

Chapter : 2904 Technical and Vocational Skills Development Commission

- Creation:** The Vocational and Technical Skills Development Commission was established pursuant to Article No. (3-A-1) of the Law on Vocational and Technical Skills Development No. (9) for the year 2019 (Previously, Employment and Technical and Vocational Education and Training Fund that was established under Article No. (7) of the Employment and Technical and Vocational Education and Training Council No. (46) for the year 2008), in order to support (finance) and enhance training and employment in the vocational and technical sector in Jordan, which suffers from a lack of financial resources which hinders its development and progress.
- Vision :** Manpower possessing professional and technical skill and experience that meets the needs of the labour market and is able to participate in pilot projects.
- Mission:** To motivate youth to enroll in vocational and technical training and education in the Kingdom, which contributes to creating job opportunities, establishing the concept of entrepreneurship, solving the problems of poverty and unemployment and contributing to economic growth.
- Legal Framework :** Vocational and Technical Skills Development Law No. (9) of 2019.

Tasks of the Ministry / Department:

- Regulate professional work at its levels in accordance with the National Qualifications Framework, licensing the practice of professions, registering qualifications on the National Qualifications Framework, supervising professional tests, and issuing certificates according to the criteria approved by the Council for this purpose.
- Define the criteria for appointing trainers and professional supervisors and their classifications, and regulate their professional ranks according to the regulations and instructions issued for this purpose, and develop the capabilities and skills of teachers, trainers, and professional and technical supervisors.
- Set standards and bases for the formation of sectoral skill councils and any other specialized technical committees in accordance with the criteria approved by the council and building an institutional partnership with the private sector to implement programs, preparing professional standards and licensing and accreditation conditions for vocational and technical training providers and registering their qualifications and examining bodies and professional trainers ratings and fees and charges for professional tests and other matters relating to the Authority under a bylaw issued for this purpose.
- Licensing and accreditation of vocational and technical education and training providers in both public and private sectors, and licensing and accreditation of examining agencies to conduct professional practice tests for professional and technical levels. Preparing bases and standards for equivalence and accreditation of professional and technical qualifications and certificates and documents issued by international accreditation bodies, and preparing and developing programs and curricula for vocational and technical training and curricula as per sector requirements.
- Support employment, training, and vocational and technical education activities, develop various training operations in public and private sector institutions, enabling individuals, families and groups of poor or low-income or those unemployed to engage in work and production in order to contribute to the fight against poverty and unemployment in the Kingdom and evaluate and monitor the performance of vocational and technical education and training programs.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Developing training methods used in professional institutions and companies of the public and private sectors to keep pace with global growth and developments to meet the requirements of the private sector of qualified professional technical employment.
- Supporting vocational and technical education and training activities and developing skills with a view to employment with private sector enterprises and enhance the participation of both sectors in education and training and providing their requirements, in accordance with the financial resources that are provided to them in accordance with the provisions of the law
- Cooperate with the public and private sectors institutions in addressing and reducing poverty and unemployment, identified as one of the major challenges hindering comprehensive and sustainable development process in every possible way.
- Prepare Jordanians for permanent learning and motivating them to work in professions that have an increased added value.

Major Issues and Challenges which face the Ministry / Department:

- Negative perception of vocational work in Jordanian society, the limited financial return for graduates of these programs, and the weak participation of the private sector in supporting vocational and technical training and the employment of these graduates.

Major Issues and Challenges which face the Ministry / Department:

- Multiple authorities that manage the employment and vocational and technical training sector, not to mention the absence of a unified authority for the Jordanian human resources management in light of the existence of three councils, which led to poor coordination among them, namely the (Education) and (Higher Education) and (Vocational and Technical Skills Development Commission)
- Employment the massive flows of manpower from various national education and training programs in light of the limited and increased costs of job creation, is another challenge.
- Another challenge is the issue of migrant workers that recently invaded the Jordanian labor market, whether to fill the shortage of labor or because of the political conditions in the Middle East in particular, and the region.

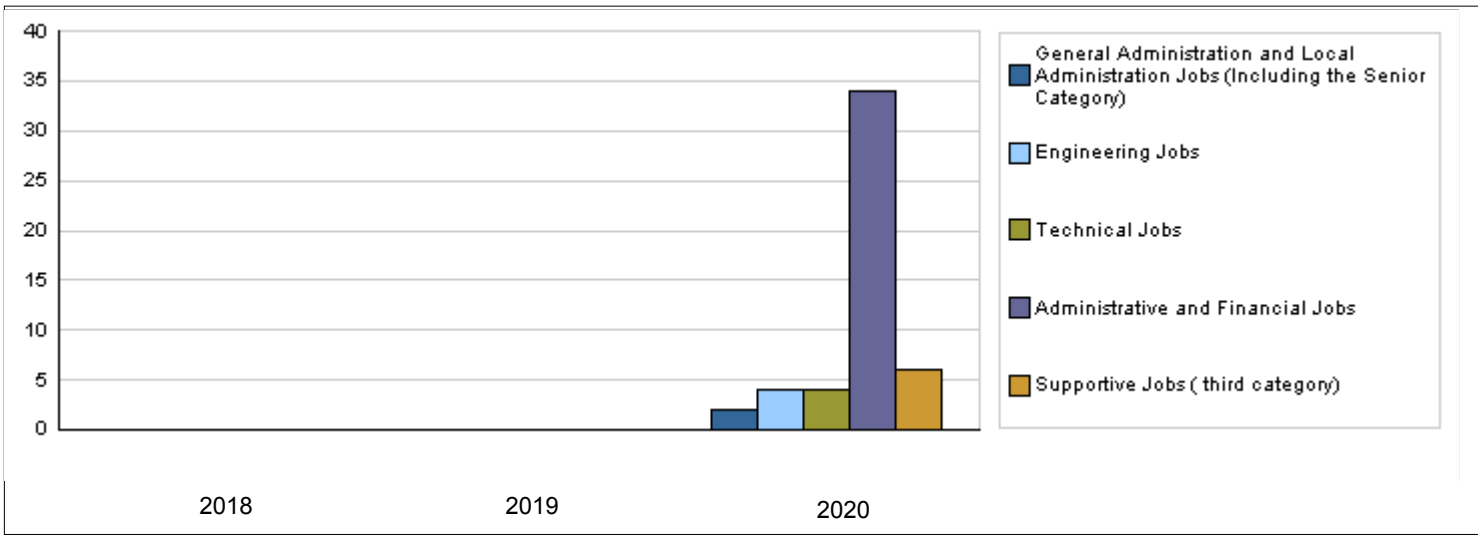
CHAPTER : 2904 Technical and Vocational Skills Development Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To promote all forms of learning and develop and recognize them within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework.	1 percentage of employed graduates of training providers in their field of specialization	2019	75.7%	-	-	-	77.7%	79.7%	81.7%
	2 Number of training programs obtaining accreditation certificates in proportion to the National Qualifications Framework.	2019	16	-	-	-	25	30	35
	3 Number of new entities registered on the National Qualifications Framework	2019	13	-	-	-	25	30	35
2 - To improve the quality of vocational and technical training and education by development of consistent standards for the appointment and training of trainers in the sector, alignment of standards and quality assurance among all institutions, and enhance the level of coordination with the private sector.	1 Percentage of dropouts from training providers in the commission.	2019	11.3%	-	-	-	8.3%	5.3%	2.3%
	2 Percentage of customer satisfaction	2019	86.8%	-	-	-	89.8%	91%	92.2%
	3 Number of trainees enrolled in vocational training programs at the training providers involved under the commission.	2019	17211	-	-	-	18071	19171	20271
3 - To diversify ways of funding of vocational and technical education and training, including encouraging public-private partnerships and strengthening and improving the commission's institutional capacity.	1 Number of funded vocational and technical employment, training and education projects.	2019	100	-	-	-	70	80	90
	2 The volume of funding provided by the authority's fund annually (in thousands of dinars).	2019	22700	-	-	-	21800	21800	21800
	3 Number of Sectoral Skills Councils.	2019	5	-	-	-	10	15	20
4 - To promote vocational and technical education and training as a golden opportunity to learn at an early age to ensure a decent standard of living.	1 Number of advertising and media campaigns implemented to promote vocational and technical education and training	2019	2	-	-	-	2	2	2

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director-General	0	0	0	0	0	0	2	0	2
Engineering Jobs	Engineer	0	0	0	0	0	0	4	0	4
Technical Jobs	Projects manager/ projects Coordinator	0	0	0	0	0	0	4	0	4
Administrative and Financial Jobs	Accountant, Administrative, Secretary	0	0	0	0	0	0	14	20	34
Supportive Jobs (third category)	Third Category	0	0	0	0	0	0	5	1	6
Total		0	0	0	0	0	0	29	21	50
Total Cost of Salaries		0	0	0	0	0	0	235480	170520	406000



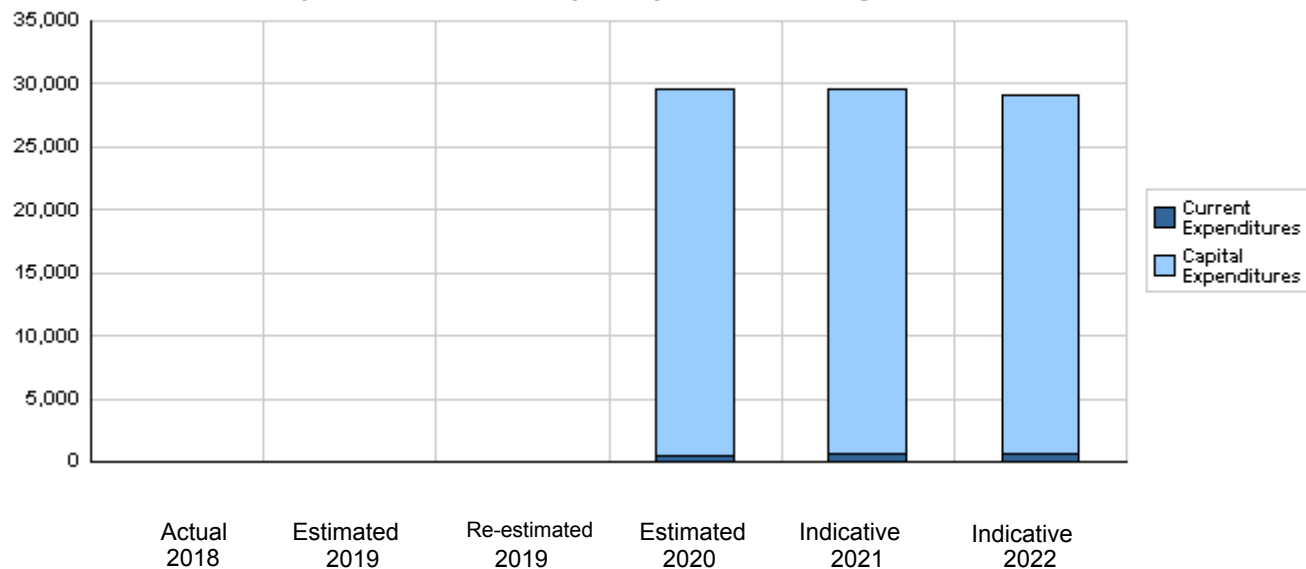
Overall Summary of Expenditures for Chapter 2904- Technical and Vocational Skills Development Commission
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	0	0	0	369,000	423,000	428,000
2121	Social Security Contributions	0	0	0	37,000	43,000	44,000
2211	Use of Goods and Services	0	0	0	96,000	114,000	115,000
2821	Other Current Expenditures	0	0	0	49,000	47,000	47,000
Total current expenditures		0	0	0	551,000	627,000	634,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	0	0	0	330,000	330,000	330,000
2211	Use of Goods and Services	0	0	0	22,495,000	22,995,000	22,495,000
2822	Other Capital Expenditures	0	0	0	1,200,000	1,200,000	1,200,000
3111	Buildings and Constructions	0	0	0	2,900,000	2,900,000	2,900,000
3112	Devices, Machinery and Equipment	0	0	0	1,915,000	1,415,000	1,415,000
3113	Other Fixed Assets	0	0	0	120,000	120,000	120,000
3122	Inventories	0	0	0	40,000	40,000	40,000
Total capital expenditures		0	0	0	29,000,000	29,000,000	28,500,000
Treasury		0	0	0	29,000,000	29,000,000	28,500,000
Total current and capital expenditures		0	0	0	29,551,000	29,627,000	29,134,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

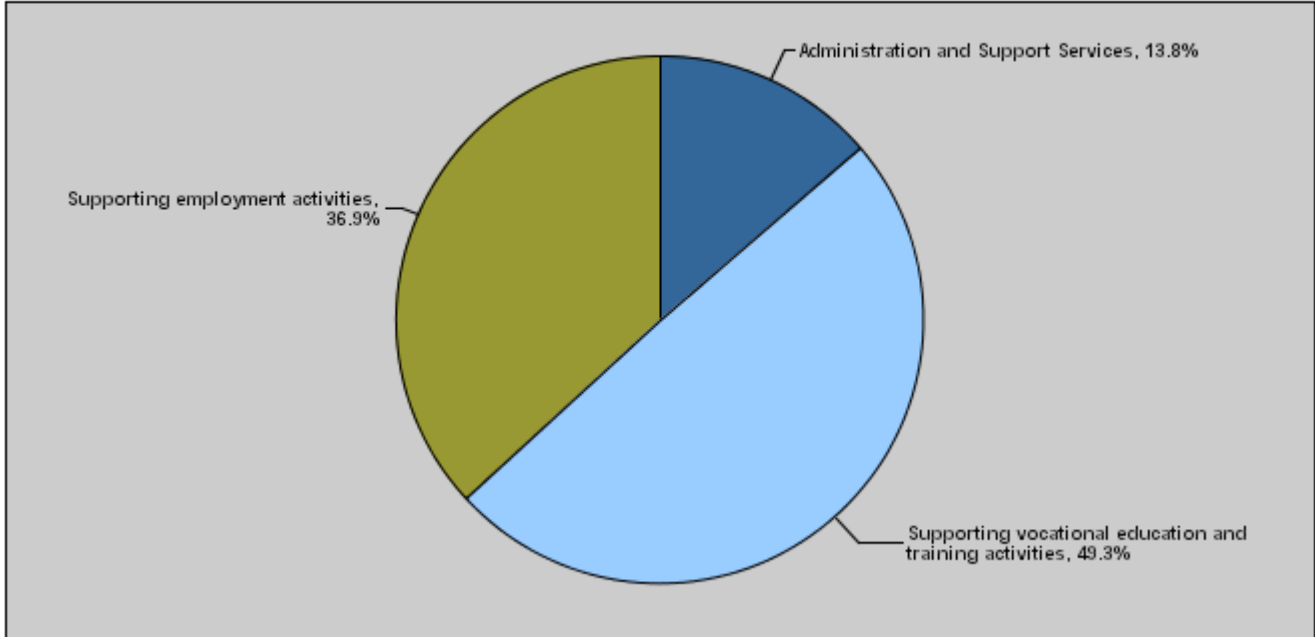


Budget of Chapter 2904 - Technical and Vocational Skills Development Commission
For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6621	Administration and Support Services	551,000	3,520,000	4,071,000
6622	Supporting vocational education and training activities	0	14,580,000	14,580,000
6623	Supporting employment activities	0	10,900,000	10,900,000
Total		551,000	29,000,000	29,551,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
6621 Administration and Support Services	0	0	2030000	1950000	1952000
6622 Supporting vocational education and training activities	0	0	7145000	7322000	13395000
6623 Supporting employment activities	0	0	5340000	4653000	4418000
Total	0	0	14515000	13925000	19765000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6621	Administration and Support Services Program
<u>Objective of the program :</u>	
<ul style="list-style-type: none"> - To increase the efficiency of the commission and its employees and improve its services provided to training providers. - To provide logistics support. - To form sectoral skill councils which are the basis of public and private partnership in developing the vocational and technical education and training system and any other competent committees, in addition to preparing 42 sectoral studies. - To Automate the tasks and systems of the Commission and the compatibility of the new systems with the old ones, in order to serve the tasks and goals of the new Commission. 	
<u>The strategic objective related to the program :</u>	
<ul style="list-style-type: none"> - To promote all forms of learning, skills development and recognize them within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework. - To diversify ways of funding of vocational and technical education and training, including encouraging public-private partnerships and strengthening and enhancing the commission's institutional capacity. 	
<u>Directorates associated with the program :</u>	
Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit, Accreditation and Quality Control Directorate.	
<u>Services provided by the program :</u>	
<ul style="list-style-type: none"> - Composition of sectoral skills councils and any other specialized technical committees according to the criteria approved by the council. - Organizing vocational work at its levels according to the national qualifications framework and licensing the practice of professions. - Contributing to covering the cost of sectoral studies. 	
<u>Staff working in the program :</u>	
This program is implemented through the Commission's staff	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1	2019	5	-	-	-	15	18	20
2	2019	9	-	-	-	42	50	50
3	2019	635000	-	-	-	2000000	3050000	2000000

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	551,000	627,000	634,000
601 Administrative and Support Services	0	0	0	551,000	627,000	634,000
Capital Expenditures	0	0	0	3,520,000	3,520,000	3,520,000
001 Sectoral Skills Councils	0	0	0	1,085,000	1,085,000	1,085,000
002 Automation of the functions and regulations of the Authority	0	0	0	1,090,000	1,090,000	1,090,000
003 Strengthening the commissions institutional capacity	0	0	0	1,345,000	1,345,000	1,345,000
Program / Treasury	0	0	0	3,520,000	3,520,000	3,520,000
Total Program	0	0	0	4,071,000	4,147,000	4,154,000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6622	Supporting vocational education and training activities Program
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Objective of the program :

- To support education and employment activities for the unemployed by offering them a training diploma in different areas.

The strategic objective related to the program :

- To improve the quality of vocational and technical training and education by development of consistent standards for the appointment and training of trainers in the sector, alignment of standards and quality assurance among all institutions, and enhance the level of coordination with the private sector.
- To promote vocational and technical education and training as a golden opportunity to learn at an early age to ensure a decent standard of living.

Directorates associated with the program :

Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.

Services provided by the program :

- Female employment in remote areas according to agreements with investors for the purposes of establishing and operating productive branches.
- Training of trainees under agreements with training providers represented by the Vocational Training Corporation and the National Employment and Training Corporation and civil society institutions in the fields of agriculture, construction, tourism and engineering, in addition to supporting education for students of studies at vocational institutes and colleges in the fields of hospitality, tourism, culinary, and mosaic art.
- Developing capacities and skills of vocational and technical teachers, trainers, and supervisors.
- Setting criteria for the appointment of vocational trainers and supervisors, their classifications, and organizing their Professional categories, in accordance with the regulations and instructions issued for this purpose.
- Developing vocational and technical of curricula and training and education programs according to the sectors requirements.

Staff working in the program :

This program is implemented through the Commission's staff

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of projects implemented with the private sector	2019	10	-	-	-	64	65	70
2	Number of trainees and employed	2019	16107	-	-	-	30425	30500	31000

Appropriations Of Supporting vocational education and training activities Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		0	0	0	14,580,000	15,580,000	15,580,000
001	Training of Trainers (TOT)	0	0	0	1,200,000	1,200,000	1,200,000
002	Development of training curricula and tests	0	0	0	1,380,000	1,380,000	1,380,000
003	Productive branches	0	0	0	6,000,000	6,000,000	6,000,000
004	Projects of vocational and technical education and training programs and activities	0	0	0	6,000,000	7,000,000	7,000,000
Program / Treasury		0	0	0	14,580,000	15,580,000	15,580,000
Total Program		0	0	0	14,580,000	15,580,000	15,580,000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6623	Supporting employment activities Program
<p>Objective of the program :</p> <ul style="list-style-type: none"> - To support employment, training, and vocational and technical education activities, and develop various training processes in public and private sector institutions, and enhance the participation of these sectors in education and training and providing their requirements. <p>The strategic objective related to the program :</p> <ul style="list-style-type: none"> - To promote all forms of learning and develop and recognize them within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework. <p>Directorates associated with the program :</p> <p>Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.</p> <p>Services provided by the program :</p> <ul style="list-style-type: none"> - Funding necessary training requirements for vocational and technical training and education institutions, or contributing to them, including equipment, raw materials, educational materials and training personnel wages. - Training Programs Ending In Employment in various fields and sectors, where this project is considered one of the national priorities in order to provide decent and productive work opportunities for Jordanians through Training under agreements with training providers represented by the Vocational Training Corporation and unions in the fields of agriculture, tourism and engineering. <p>Staff working in the program :</p> <p>This program is implemented through the Commission's staff</p>	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2018	2019	2019	2020	2021	2022	
1	Number of trainees and workers	2019	5243	-	-	-	7000	7000	7000
2	Percentage of workers	2019	50%	-	-	-	95%	95%	95%
3	Volume of financing provided by the fund annually	2019	4600000	-	-	-	11400000	11400000	11400000

Appropriations Of Supporting employment activities Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	10,900,000	9,900,000	9,400,000
001 A program for providing decent and productive job opportunities for Jordanians (employment support)	0	0	0	8,500,000	7,500,000	7,000,000
002 Employment related training programs	0	0	0	2,400,000	2,400,000	2,400,000
Program / Treasury	0	0	0	10,900,000	9,900,000	9,400,000
Total Program	0	0	0	10,900,000	9,900,000	9,400,000

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6621	601	Administrative and Support Services	0	0	0	551000	627000	634000
		Total of Program	0	0	0	551000	627000	634000
		Total	0	0	0	551000	627000	634000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6621	001	Sectoral Skills Councils	0	0	0	1085000	1085000	1085000
	002	Automation of the functions and regulations of the Authority	0	0	0	1090000	1090000	1090000
	003	Strengthening the commissions institutional capacity	0	0	0	1345000	1345000	1345000
		Total of Program	0	0	0	3520000	3520000	3520000
6622	001	Training of Trainers (TOT)	0	0	0	1200000	1200000	1200000
	002	Development of training curricula and tests	0	0	0	1380000	1380000	1380000
	003	Productive branches	0	0	0	6000000	6000000	6000000
	004	Projects of vocational and technical education and training programs and activities	0	0	0	6000000	7000000	7000000
		Total of Program	0	0	0	14580000	15580000	15580000
6623	001	A program for providing decent and productive job opportunities for Jordanians (employment support)	0	0	0	8500000	7500000	7000000
	002	Employment related training programs	0	0	0	2400000	2400000	2400000
		Total of Program	0	0	0	10900000	9900000	9400000
		Total	0	0	0	29000000	29000000	28500000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	23000	22000	21000
	102	Unclassified Employees	0	0	0	40000	48000	47000
	103	Comprehensive Contract Employees	0	0	0	10000	21000	22000
	105	Personal Cost of Living Allowance	0	0	0	57000	68000	69000
	106	Family Cost of Living Allowance	0	0	0	6000	9000	9000
	111	Additional Allowance	0	0	0	60000	76000	77000
	112	Other Allowances	0	0	0	38000	38000	39000
	113	Transportation Allowance	0	0	0	10000	11000	12000
	114	Transport Allowance	0	0	0	8000	9000	10000
	116	Employees' Bonuses	0	0	0	72000	75000	75000
	120	Contract Employees	0	0	0	45000	46000	47000
		Total	0	0	0	369000	423000	428000
2121		Social Security Contributions						
	301	Social Security	0	0	0	37000	43000	44000
		Total	0	0	0	37000	43000	44000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	10000	15000	15000
	202	Telecommunications Services	0	0	0	4000	4000	4000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	40000	45000	45000
	205	Fuels	0	0	0	4000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	0	0	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	2000	2000	2000
	212	Insurance	0	0	0	2000	2000	2000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	15000	22000	23000
		Total	0	0	0	96000	114000	115000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	6000	4000	4000
	303	Scientific scholarships and training courses	0	0	0	3000	3000	3000
	305	Non-Employees' Bonuses	0	0	0	30000	30000	30000
	306	Refunds from previous years collections	0	0	0	10000	10000	10000
		Total	0	0	0	49000	47000	47000
		Total of Chapter	0	0	0	551000	627000	634000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2904 - Technical and Vocational Skills Development Commission

(In JDs)

Program : 6621 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	23000	22000	21000
	102	Unclassified Employees	0	0	0	40000	48000	47000
	103	Comprehensive Contract Employees	0	0	0	10000	21000	22000
	105	Personal Cost of Living Allowance	0	0	0	57000	68000	69000
	106	Family Cost of Living Allowance	0	0	0	6000	9000	9000
	111	Additional Allowance	0	0	0	60000	76000	77000
	112	Other Allowances	0	0	0	38000	38000	39000
	113	Transportation Allowance	0	0	0	10000	11000	12000
	114	Transport Allowance	0	0	0	8000	9000	10000
	116	Employees' Bonuses	0	0	0	72000	75000	75000
	120	Contract Employees	0	0	0	45000	46000	47000
		Total	0	0	0	369000	423000	428000
2121		Social Security Contributions						
	301	Social Security	0	0	0	37000	43000	44000
		Total	0	0	0	37000	43000	44000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	10000	15000	15000
	202	Telecommunications Services	0	0	0	4000	4000	4000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	40000	45000	45000
	205	Fuels	0	0	0	4000	5000	5000
		001 Heating	0	0	0	1000	1000	1000
		002 Saloon vehicles	0	0	0	2000	3000	3000
		003 Transport vehicles and heavy equipment	0	0	0	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	0	0	0	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	2000	2000	2000
	212	Insurance	0	0	0	2000	2000	2000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	15000	22000	23000
		001 Events and hospitality	0	0	0	1000	2000	2000
		008 Advertisements and subscriptions	0	0	0	1000	2000	3000
		013 Services, security and guarding contracts	0	0	0	5000	7000	7000
		028 Professional services expenditures	0	0	0	3000	4000	4000
		108 Cases and fees	0	0	0	4000	5000	5000
		121 Administrative expenses	0	0	0	1000	2000	2000
		Total	0	0	0	96000	114000	115000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	6000	4000	4000
		028 End of Service Compensation	0	0	0	6000	4000	4000
	303	Scientific scholarships and training courses	0	0	0	3000	3000	3000
	305	Non-Employees' Bonuses	0	0	0	30000	30000	30000
	306	Refunds from previous years collections	0	0	0	10000	10000	10000
		Total	0	0	0	49000	47000	47000
		Total of Activity	0	0	0	551000	627000	634000
		Total of Program	0	0	0	551000	627000	634000
		Total of Chapter	0	0	0	551000	627000	634000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	0	0	0	330000	330000	330000
		Total	0	0	0	330000	330000	330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	1000000	1000000	1000000
	512	Operating and Sustaining Expenditures	0	0	0	21495000	21995000	21495000
		Total	0	0	0	22495000	22995000	22495000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	1200000	1200000	1200000
		Total	0	0	0	1200000	1200000	1200000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	2900000	2900000	2900000
		Total	0	0	0	2900000	2900000	2900000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	1915000	1415000	1415000
		Total	0	0	0	1915000	1415000	1415000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	120000	120000	120000
		Total	0	0	0	120000	120000	120000
3122		Inventories						
	503	Materials and supplies	0	0	0	40000	40000	40000
		Total	0	0	0	40000	40000	40000
		Total of Chapter	0	0	0	29000000	29000000	28500000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6621 Administration and Support Services								
Project		001 Sectoral Skills Councils						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	140000	140000	140000
	015	Operating systems and software	0	0	0	100000	100000	100000
	032	Conferences, celebrations and workshops	0	0	0	40000	40000	40000
	035	Technical and administrative support	0	0	0	285000	285000	285000
		Total of Item	0	0	0	565000	565000	565000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	400000	400000	400000
		Total of Item	0	0	0	400000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	90000	90000	90000
	003	Office supplies and equipment	0	0	0	30000	30000	30000
		Total of Item	0	0	0	120000	120000	120000
		Total of Project / Treasury	0	0	0	1085000	1085000	1085000
Project		002 Automation of the functions and regulations of the Authority						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	90000	90000	90000
		Total of Item	0	0	0	90000	90000	90000
		Total of Project / Treasury	0	0	0	1090000	1090000	1090000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6621 Administration and Support Services								
Project		003 Strengthening the commissions institutional capacity						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	300000	300000	300000
	004	Bonuses	0	0	0	30000	30000	30000
		Total of Item	0	0	0	330000	330000	330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	10000	10000	10000
	011	Capacity building expenses	0	0	0	190000	190000	190000
	012	Subscriptions, insurances	0	0	0	10000	10000	10000
	013	Services contracts	0	0	0	300000	300000	300000
	032	Conferences, celebrations and workshops	0	0	0	20000	20000	20000
		Total of Item	0	0	0	530000	530000	530000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	026	Analytical studies and re-engineering procedures	0	0	0	100000	100000	100000
	027	Purchasing consultation services	0	0	0	100000	100000	100000
	042	Consultations and Services for Project Management Unit	0	0	0	100000	100000	100000
		Total of Item	0	0	0	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	7000	7000	7000
	023	Electrical devices and equipment	0	0	0	18000	18000	18000
		Total of Item	0	0	0	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	023	Decorations	0	0	0	40000	40000	40000
		Total of Item	0	0	0	40000	40000	40000
		Total of Project / Treasury	0	0	0	1345000	1345000	1345000
		Total of Program	0	0	0	3520000	3520000	3520000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6622 Supporting vocational education and training activities								
Project		001 Training of Trainers (TOT)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	200000	200000	200000
	015	Operating systems and software	0	0	0	250000	250000	250000
		Total of Item	0	0	0	450000	450000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	100000	100000	100000
	003	Office supplies and equipment	0	0	0	25000	25000	25000
	023	Electrical devices and equipment	0	0	0	25000	25000	25000
		Total of Item	0	0	0	150000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	1200000	1200000	1200000
Project		002 Development of training curricula and tests						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	300000	300000	300000
	015	Operating systems and software	0	0	0	500000	500000	500000
	070	Stationery and publications	0	0	0	50000	50000	50000
		Total of Item	0	0	0	850000	850000	850000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
		Total of Project / Treasury	0	0	0	1380000	1380000	1380000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6622 Supporting vocational education and training activities								
Project		003 Productive branches						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	3000000	3000000	3000000
	035	Technical and administrative support	0	0	0	100000	100000	100000
		Total of Item	0	0	0	3100000	3100000	3100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	2900000	2900000	2900000
		Total of Item	0	0	0	2900000	2900000	2900000
		Total of Project / Treasury	0	0	0	6000000	6000000	6000000
Project		004 Projects of vocational and technical education and training programs and activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	400000	400000	400000
		Total of Item	0	0	0	400000	400000	400000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	3500000	4500000	4500000
	009	Fees	0	0	0	200000	200000	200000
	035	Technical and administrative support	0	0	0	1400000	1400000	1400000
		Total of Item	0	0	0	5100000	6100000	6100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	6000000	7000000	7000000
		Total of Program	0	0	0	14580000	15580000	15580000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6623 Supporting employment activities								
Project		001 A program for providing decent and productive job opportunities for Jordanians (employment support)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	6000000	6000000	6000000
	035	Technical and administrative support	0	0	0	1500000	1000000	500000
		Total of Item	0	0	0	7500000	7000000	6500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	1000000	500000	500000
		Total of Item	0	0	0	1000000	500000	500000
		Total of Project / Treasury	0	0	0	8500000	7500000	7000000
Project		002 Employment related training programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	1400000	1400000	1400000
	035	Technical and administrative support	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	2400000	2400000	2400000
		Total of Project / Treasury	0	0	0	2400000	2400000	2400000
		Total of Program	0	0	0	10900000	9900000	9400000
		Total of Chapter	0	0	0	29000000	29000000	28500000