

Chapter : 2801 Ministry of Social Development

- Creation:** "The Ministry was affected, before, during and after it was founded, by the Jordanian society conditions, which were reflected in its position on social work, which constitutes the area of its operational practice, as illustrated here below:
- Social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) under the Ottoman Associations Law, for social reasons (social solidarity).
 - After Jordan gaining independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects.
 - In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Health and was upgraded to a department and was named back then as the Department of Social Affairs. The department role was primary to prevent immigration from the rural areas to the cities and care of juvenile offenders and provide assistance to the poor.
 - In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, and to coordinate social services for all citizens at all stages of life, and to organize their investment."
 - In 1956, the Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistance and regulating civil social activity and family welfare, and the Cooperative Construction Department, the labour Department, and the Rural Conventional Department to undertake the mission of the advancement of local communities.
 - In 1963, the Social Welfare Department of the Ministry of Social Affairs and labour became comprised of the following sections: Behavior Control and Juvenile Care, Rehabilitation Affairs, Civil Activity and Financing, and Relief.
 - In 1965, the Ministry of Social Affairs and labour annexed the Institute of Social Service following the issuance of its bylaw No. 138 of 1965.
 - In 1965, the Ministry of Social Affairs and labour was assigned the task of the campaign to eradicate illiteracy and adult education under its Law No. 120 of 1965.
 - In 1966, the Law on Associations and Social Organizations No. (33) was issued, and in (1968) the Juvenile Law No. (24) was issued.
 - In 1975 the name of the Ministry changed from Social Affairs and labour to Social Development and labour, and in 1979 Social Development was separated from labour, and the Ministry became known as the Ministry of Social Development"
- Vision :** "A distinctive Ministry supporting a secure and stable society, and its pillar is the family to achieve the social justice."
- Mission:** "Promoting the developmental social work, improving the quality of life of members of the society through social policy formulation, integrated legislative frameworks and deployment of information and knowledge to provide distinguished social services, and strengthening local and international partnerships based on developed institutional structure, in addition to specialized and qualified cadres to enhance the sustainable development process."
- Legal Framework :** Under Law No. (14) of 1956.

Tasks of the Ministry / Department:

- _ The goal of the Ministry, as stated in Article Three of its Establishment Law (No. 14 of 1956), is to: provide comprehensive social security, productive efficiency, and coordinate social services for all citizens at all stages of life and regulate their investment. The main tasks of the Ministry are centered on the following tasks:
 - _ Community development and benefiting from potentials within the community .
 - _ Regulate voluntary social work and activate the role of civil participation to meet the needs of society of social services.
 - _ Maintaining family cohesion, protecting it from cracking and disintegration, and providing institutional services for those in need.
 - _ Contribute to reducing the risks of crime and delinquency and addressing the social problems caused by it.
 - _ Provide necessary social services to the needy in order to integrate them into society.
 - _ Contribute to financing development projects.
 - _ Based on the Ministry tasks referred to above, it has two main roles:

Tasks of the Ministry / Department:

- The pastoral role: posed by providing care services for vulnerable individuals and marginalized groups, such as: orphans, juveniles, people with disabilities, the elderly, battered women, and victims of human trafficking.
- The development role: posed by contributing to enhancing the productivity of individuals, their families and their communities, and reducing poverty through registering and empowering associations, presenting productive loan projects, building, maintaining and purchasing housing, and reviewing and developing of social legislation.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Jordan 2025 vision has identified the strategic priorities related to the work of the Ministry and its partners, which are represented in the following priorities:
 - Development of government services.
- Promote volunteerism.
- Building and developing standardized targeting systems that help limit and reduce poverty rates.
- Promote respect for vulnerable and marginalized groups.
- Support persons with disabilities to participate in all aspects of society.
- Provide legal protection for persons with disabilities.
- Expanding the utilization, empowerment and social protection of persons with disabilities.
- Increase women participation in all aspects of society.
- Attention to older persons
- Improve the role of families by strengthening parenthood.
- Promote social protection and social responsibility.
- Improve access to adequate housing for the poor.
- Promote local development.
- Maximize the benefit from the outputs of the productivity enhancement, training and qualification programs, in a manner that guarantees finding job opportunities that are compatible with the market needs of poor people and those at risk of slipping into poverty.
- Develop a modern strategy and law for Jordanian social work.

Major Issues and Challenges which face the Ministry / Department:

- 1st : Legislative Challenges: 1- weak alignment of legislations regulating the Ministry's work with changes and requirements for providing services, mainstreaming procedures, delegating powers, decentralization policies, E-transformation and providing services electronically. 2- The absence of legislation regulating the practice of the profession of social work in Jordan, according to the practice licenses.
- 2nd: Challenges related to human resources: - 1- The difficulty of providing the necessary human resources to cover the needs in terms of number, expertise and specialized in managing operations and providing services in all specialized technical areas, especially in the areas of psychological and social support for groups in need of protection and care, as well as the high percentage of the third category of the non-holders of specialized certificates in providing care services for the beneficiaries in residential care homes among the Ministry's employees. 2 - weakness in experience and scientific qualification of many employees in the directorates and residential and day centers affiliated with the Ministry, which affects the ability of the Ministry's institutions, centers and shelters from the psychological and social rehabilitation of the beneficiaries therein.
- 3rd: Challenges related to operations and services: 1- Poor coordination between the social work agencies in the process of providing services provided to individuals, families and vulnerable groups, including the category of persons with disabilities and local communities. 2- The weak response of social services to gender issues. 3- Increasing demand for services provided by the ministry, which requires an increase in human and financial resources, which affects the quality of the services provided.
- Fourth: Administrative and financial challenges: 1- The lack of financial resources available to the Ministry in light of the increasing demand for services, the need for staff, facilities, and buildings, the continuous reduction of the budget, and the decline of external financing programs of the Ministry.

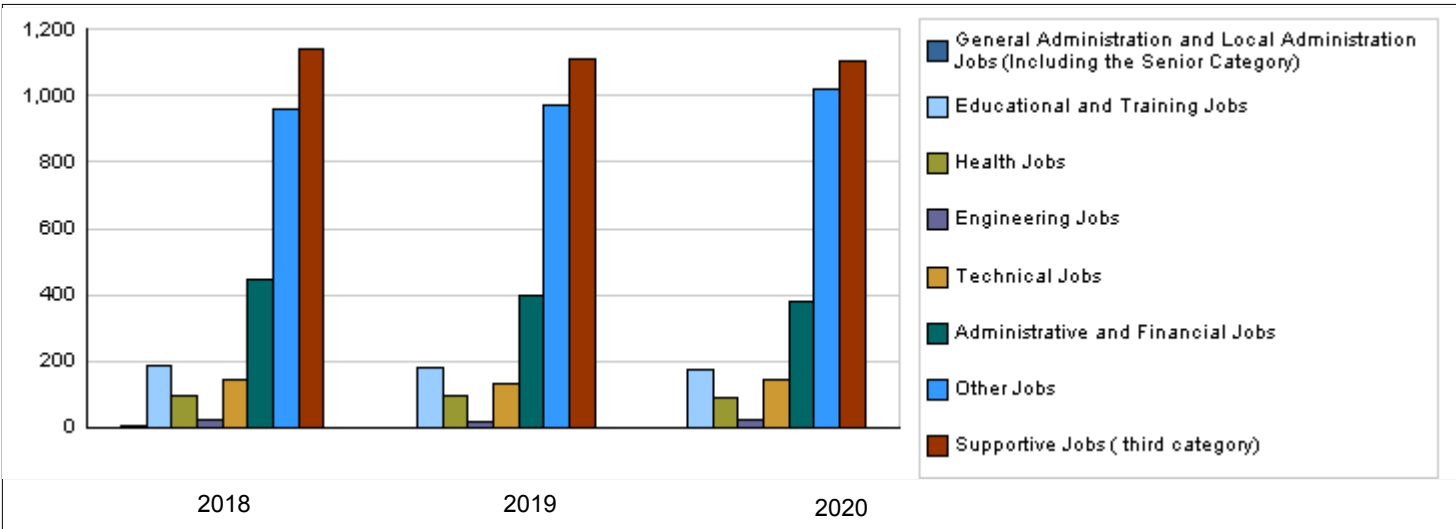
CHAPTER : 2801 Ministry of Social Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1 - To strengthen institutional capacity of the Ministry and deepening culture of excellence	1 Percentage of improvement in the performance level of the ministry within King Abdullah II Award for Excellence.	2016	%41.27	%44.47	%48	%44.47	%50	%52	%53
	2 Number of social workers trained and qualified in the development, care and protection sector.	2016	61	61	65	52	61	61	61
2 - To develop quality of social services and improve its quality.	1 Number of beneficiaries from social services (juvenile / family / persons with disabilities).	2016	30275	26500	31745	3489	31845	31945	31945
	2 Number of ministry's service delivery locations maintained.	2016	23	7	15	6	15	15	15
	3 Number of the beneficiaries from shelters' care services affiliated to the ministry (juvenile / family / persons with disabilities / beggars).	2016	3796	4750	5350	3711	5450	5550	5600
3 - To regulate and activate voluntary work.	1 Number of associations financed with projects Implemented in the development, care and protection sector.	2016	200	96	275	0	300	350	400
	2 Cumulative number of registered associations under the Associations Law in force.	2016	5797	6161	7000	0	7500	8000	8500
4 - To contribute to enabling the local communities and target groups.	1 Number of persons with disabilities who have job opportunities of the total participants in vocational training programs for persons with disabilities.	2016	150	180	205	60	210	215	220
	2 Number of youth benefiting from productive families projects.	2016	0	16	30	1	40	50	60
	3 Number of Productivity Enhancement projects funded from the small grants program account for charities and local community development centres.	2016	27	30	20	24	35	45	55
	4 Number of Local Credit Funds executed in the charitable associations and local community development centres	2016	10	9	10	2	10	10	10
	5 Number of job opportunities provided through the Productivity Enhancement Program.	2016	455	150	150	187	150	175	200
	6 Number of beneficiaries of awareness events.	2016	26970	61458	45000	24402	45000	45000	45000
5 - To enhance the partnerships with supportive entities in the field of voluntary work.	1 Number of social responsibility initiatives supported by the private sector in the Ministry's working field.	2016	15	16	50	16	50	58	58

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	3	1	4	2	0	2	2	0	2
Educational and Training Jobs	Teacher, Supervisor	81	103	184	79	102	181	87	90	177
Health Jobs	Nurse, Therapist	54	42	96	64	30	94	60	31	91
Engineering Jobs	Engineer	14	8	22	13	8	21	16	10	26
Technical Jobs	Technician, Programmer	70	74	144	75	60	135	80	62	142
Administrative and Financial Jobs	Section Head	224	222	446	200	200	400	199	180	379
Other Jobs	Researcher, Social Worker	480	476	956	423	550	973	518	500	1018
Supportive Jobs (third category)	Supportive Officer	565	575	1140	550	559	1109	548	554	1102
Total		1491	1501	2992	1406	1509	2915	1510	1427	2937
Total Cost of Salaries		8802635	8861674	17664309	8668967	9304033	17973000	9499067	8976933	18476000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2019	Estimated 2020													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of administrative units in the ministry (headquarters)	2014	21	21	0	0	0	0	21	0	0	0	0	0	0	0	21	
2	Number of social development directorates.	2014	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41	
3	Number of social development offices.	2014	34	36	3	9	0	1	1	3	3	2	3	2	4	3	34	
4	Number of local communities development centers.	2014	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65	
5	Number of government residential child care homes.	2014	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4	
6	Number of juveniles education and rehabilitation centers.	2014	6	6	2	0	0	0	1	0	2	1	0	0	0	0	6	
7	Number of centers for early identification of disability.	2014	3	2	0	0	0	0	0	0	1	0	0	0	0	1	2	
8	Number of vocational rehabilitation and employment centers.	2014	3	1	1	0	0	0	0	2	0	0	0	0	0	0	3	
9	Number of Al-Manar Centers for Intellectual Development.	2014	17	19	2	2	0	1	3	2	1	0	0	2	0	1	14	
10	Number of residential care and rehabilitation centers	2014	5	5	0	0	1	0	0	3	2	0	1	0	1	0	8	
11	Number of shelters for battered women over the age of 18	2014	1	3	1	0	0	0	2	0	0	0	0	0	0	0	3	
12	Number of homes for the protection of human trafficking.	2014	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	
13	Number of social service offices in juvenile.	2014	5	10	1	1	0	0	2	0	2	1	0	1	1	1	10	
14	Number of social service offices in the correction and rehabilitation centers.	2014	10	17	2	2	1	1	2	1	2	1	2	1	1	1	17	
15	Number of social defense offices in juvenile courts.	2014	10	14	1	1	1	1	2	1	2	1	1	1	1	1	14	
16	Number of social service offices in the juvenile police.	2014	6	10	1	1	0	0	4	0	2	0	1	1	0	0	10	

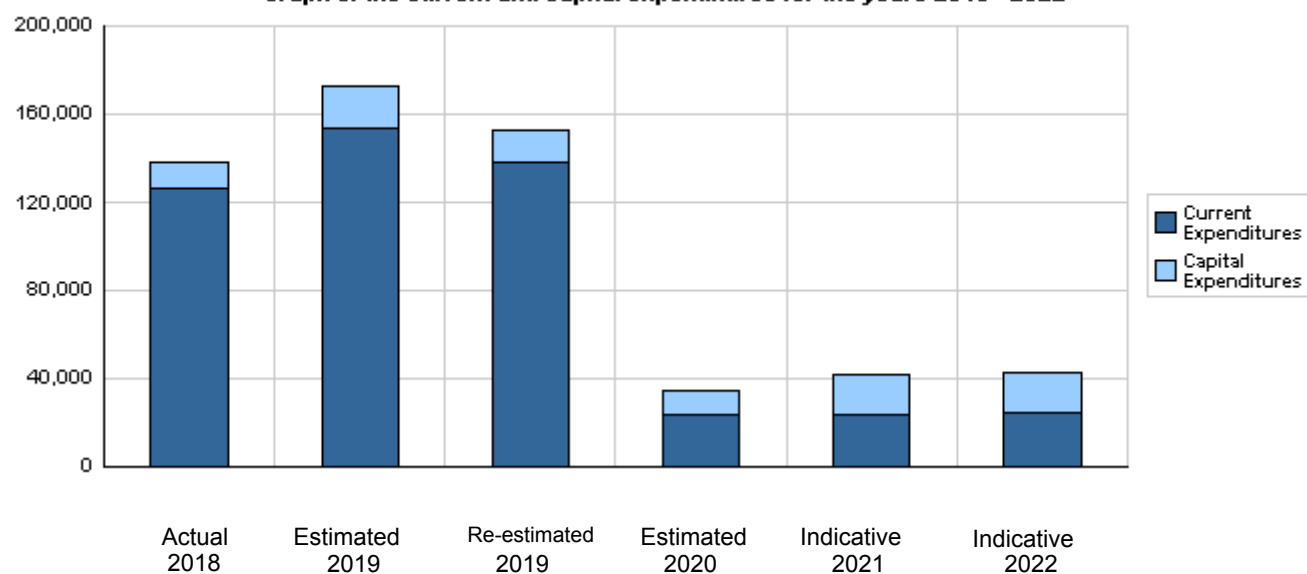
Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	15,989,309	16,691,000	16,173,000	16,581,000	17,061,000	17,294,000	
2121	Social Security Contributions	1,675,000	1,800,000	1,800,000	1,895,000	1,923,000	1,952,000	
2211	Use of Goods and Services	4,160,776	4,180,000	4,180,000	4,398,000	4,565,000	4,575,000	
2511	Subsidies to Public Corporations	324,338	325,000	325,000	325,000	325,000	325,000	
2631	Support to General Government Units	3,121,000	0	0	0	0	0	
2721	Social Aids	100,999,000	131,000,000	116,000,000	0	0	0	
2821	Other Current Expenditures	50,743	60,000	60,000	65,000	65,000	65,000	
Total current expenditures		126,320,166	154,056,000	138,538,000	23,264,000	23,939,000	24,211,000	
		Capital Expenditures						
2211	Use of Goods and Services	7,640,099	7,425,164	7,294,164	6,968,000	6,845,000	6,825,000	
2511	Subsidies to Public Corporations	1,963,480	2,819,000	2,629,000	1,390,000	2,611,000	3,251,000	
2822	Other Capital Expenditures	4,857	15,018	15,018	15,000	15,000	15,000	
3111	Buildings and Constructions	1,932,951	8,190,808	4,472,818	2,368,000	8,657,000	8,650,000	
3112	Devices, Machinery and Equipment	38,747	100,000	100,000	92,000	92,000	92,000	
3113	Other Fixed Assets	0	10,000	10,000	0	0	0	
3122	Inventories	27,992	13,000	13,000	13,000	13,000	13,000	
Total capital expenditures		11,608,126	18,572,990	14,534,000	10,846,000	18,233,000	18,846,000	
Treasury		11,608,126	18,572,990	14,534,000	10,846,000	18,233,000	18,846,000	
Total current and capital expenditures		137,928,292	172,628,990	153,072,000	34,110,000	42,172,000	43,057,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

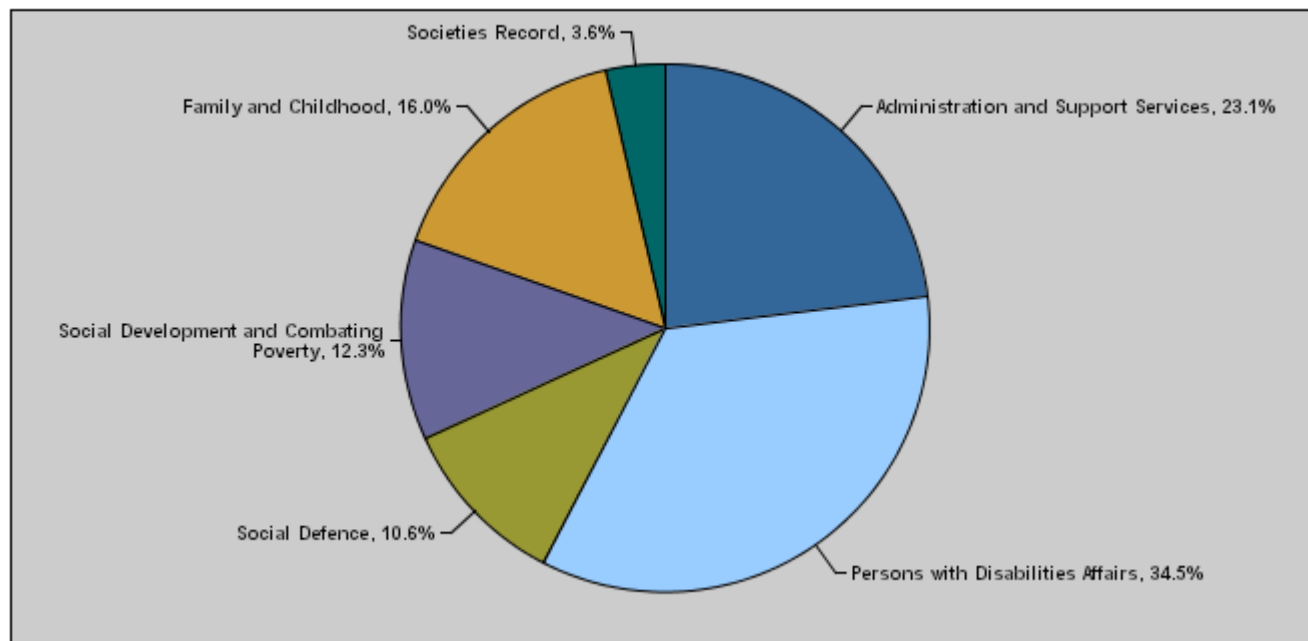


**Budget of Chapter 2801 - Ministry of Social Development
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4701	Administration and Support Services	5,632,000	2,242,500	7,874,500
4705	Persons with Disabilities Affairs	7,059,500	4,695,000	11,754,500
4710	Social Defence	2,887,000	730,000	3,617,000
4715	Social Development and Combating Poverty	3,500,500	678,000	4,178,500
4720	Family and Childhood	3,812,000	1,650,500	5,462,500
4725	Societies Record	373,000	850,000	1,223,000
Total		23,264,000	10,846,000	34,110,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
4701 Administration and Support Services	3405737	3612959	3701015	5146970	5250000
4705 Persons with Disabilities Affairs	4520413	4953645	5524615	5834140	5900000
4710 Social Defence	50407852	63137920	1699990	1876800	1896690
4715 Social Development and Combating Poverty	2846876	3794632	1963895	4104510	4414240
4720 Family and Childhood	2466855	2643750	2567375	2610380	2627770
4725 Societies Record	184876	190230	175310	218280	224910
Total	63832609	78333136	15632200	19791080	20313610

Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
4705 Persons with Disabilities Affairs	4499952	5062116	4701800	5896740	5432140
4710 Social Defence	49329220	54923540	0	0	0
4720 Family and Childhood	2414369	2587500	2185000	2554840	2571860
Total	56243541	62573156	6886800	8451580	8004000

4701	Administration and Support Services Program
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Objective of the program :

To support technical programs and facilitate their tasks and enhance performance to achieve their goals.

The strategic objective related to the program :

To strengthen institutional capacity of the Ministry and deeping culture of excellence

Directorates associated with the program :

- Financial Resources Directorate.
- Administrative Affairs Directorate.
- Buildings and Housing Directorate.
- Institutional Development Directorate.
- Policy and Strategies Directorate.
- Legal Affairs Directorate.
- Human Resources Directorate.
- Customer Service Unit.
- Internal Control Unit.

Services provided by the program :

Training of employees through engaging them in domestic and international training events, conducting awareness campaigns and computer information systems management, launching e-services, technical support to implement a culture of excellence, maintaining computer hardware, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquisition, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (709) staff, including (360) males and (349) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2018	2019		2019	2020	2021	2022
1	Number of trained employees of the total number of Ministry employees.	2016	2140	2450	2141	1030	2141	2141	2141
2	Number of E-services provided.	2016	2	4	30	8	41	47	53
3	Number of implemented training programs.	2016	244	397	239	21	239	239	239
4	Number of employees sent on scholarships	2016	3	6	6	1	3	3	3

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	5,353,562	5,534,000	5,337,000	5,632,000	5,681,000	5,720,000
601 Administrative and Support Services	5,353,562	5,534,000	5,337,000	5,632,000	5,681,000	5,720,000
Capital Expenditures	2,837,749	3,094,550	2,335,714	2,242,500	4,352,000	5,410,000
001 Sustaining and Operating the Ministry Services Project	2,479,179	685,018	685,018	684,500	685,000	685,000
006 Supporting Safety Fund for the Future of Orphans Projects	200,000	200,000	200,000	200,000	200,000	200,000
007 Supporting Jordan River Foundation projects	150,000	150,000	150,000	150,000	150,000	150,000
701 Construction of various buildings in Irbid governorate	5,990	149,532	45,696	125,000	150,000	150,000
703 Constructing a building for the Social Development Directorate / Ajloun governorate	0	0	0	0	200,000	100,000
704 Construction of various buildings in Balqa' Governorate	2,580	190,000	90,000	200,000	0	700,000
705 Construction of various buildings in Zarqa Governorate	0	0	0	0	1,050,000	2,000,000
706 Maintenance of developmental centers in Jerash governorate	0	75,000	75,000	80,000	0	0
707 Maintenance of the Directorate's buildings and centers in Ajloun Governorate	0	0	0	0	20,000	0
708 Establishing developmental centers and programs in the Capital governorate	0	555,000	150,000	350,000	1,000,000	500,000
709 Construction of various buildings in the Capital governorate	0	240,000	140,000	0	0	0
710 Establishing developmental centers in Ma'daba governorate	0	500,000	500,000	225,000	450,000	400,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4701 Administration and Support Services Program		Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Capital Expenditures		2,837,749	3,094,550	2,335,714	2,242,500	4,352,000	5,410,000
711	Construction of development buildings in Al-Karak governorate	0	150,000	150,000	78,000	72,000	0
712	Establishing development buildings and centers in Ma'an governorate	0	50,000	50,000	100,000	225,000	225,000
713	Establishing Al- Deseh Social Development office/ Aqaba governorate	0	150,000	100,000	50,000	0	0
714	Construction of various buildings in Tafila Governorate	0	0	0	0	150,000	300,000
Program / Treasury		2,837,749	3,094,550	2,335,714	2,242,500	4,352,000	5,410,000
Total Program		8,191,311	8,628,550	7,672,714	7,874,500	10,033,000	11,130,000

4705	Persons with Disabilities Affairs Program
Objective of the program :	
To improve the services provided to persons with disabilities.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
- Persons with Disabilities Affairs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Providing institutional social shelter and day care services to the persons with disabilities in general and people with mental disability in particular. - Providing vocational training and employment services to the vocationally qualified persons with disabilities. - Diagnosis and early intervention services. 	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (993) staff, including (390) males and (603) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1	2016	2150	11724	2490	1265	2500	2510	2520
2	2016	150	35	205	35	210	215	215
3	2016	170	910	245	230	260	280	290
4	2016	80	18	103	0	106	110	120
5	2016	785	710	855	710	870	875	880
6	2016	300	1380	1370	1375	1410	1420	1430

Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	6,931,187	7,141,000	7,058,000	7,059,500	7,437,000	7,527,000
601 Care and administration of the affairs of persons with disabilities	6,931,187	7,141,000	7,058,000	7,059,500	7,437,000	7,527,000
Capital Expenditures	2,851,318	4,316,600	3,946,600	4,695,000	5,382,000	4,282,000
001 Persons with Disabilities Affairs Program Administration Project	2,821,319	0	0	0	0	0
011 Establishing a center for persons with disabilities in Ein Al-Basha	21,508	0	0	0	0	0
023 Assistance to and protection of persons with disabilities	0	3,502,000	3,502,000	3,895,000	3,832,000	3,832,000
704 Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	3,600	3,600	250,000	600,000	0
705 Establishing care and rehabilitation centers in Balqa' governorate	0	8,000	8,000	0	50,000	100,000
706 Establishing care and rehabilitation centers in Zarqa governorate	0	500,000	130,000	350,000	800,000	0
707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	5,000	0	0	0	0	0
708 Establishing care and rehabilitation centers in Karak governorate	0	110,000	110,000	0	0	0
709 Establishing care and rehabilitation centers in Tafleeh governorate	3,491	175,000	175,000	200,000	100,000	350,000
710 Safety devices for Al Manar Center for Intellectual Training / Kofor Asad / Irbid governorate	0	8,000	8,000	0	0	0
711 Establishing a service center for persons with disabilities / Balqa' Governorate	0	10,000	10,000	0	0	0
Program / Treasury	2,851,318	4,316,600	3,946,600	4,695,000	5,382,000	4,282,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4705	Persons with Disabilities Affairs Program					
Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects.						(In JDs)
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Capital Expenditures	2,851,318	4,316,600	3,946,600	4,695,000	5,382,000	4,282,000
Total Program	9,782,505	11,457,600	11,004,600	11,754,500	12,819,000	11,809,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4710	Social Defence Program
Objective of the program :	
To improve the protection and social welfare services provided to juveniles and women victims of gender-based violence, victims of human trafficking, working children, people in correction and rehabilitation centers, and beggars.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Directorate of Juveniles & Community Security. - Anti-begging Directorate. 	
Services provided by the program :	
<ul style="list-style-type: none"> - Enabling families to raise their children according to positive values. - Assisting and protecting families from disintegration and deviation. 	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (325) staff, including (215) males and (110) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1 Number of repeated juvenile beggars of total beggars arrested.	2016	420	226	200	120	150	100	100
2 Number of beneficiaries of the services of social services offices in the correction and rehabilitation centers.	2016	2538	5474	7050	3531	6950	6900	6850
3 Number of repeated juveniles of total juveniles admitting the juveniles education and rehabilitation centers.	2016	554	629	510	223	500	490	480
4 Number of women victims of gender-based violence re-merged in their environments and families to total number of women benefiting from Reconciliation Houses services.	2016	347	430	400	223	300	280	290
5 Number of beneficiaries of the services of social services offices in the Family Protection Department.	2016	5330	6078	5750	4808	5500	5450	5400
6 Number of beneficiaries of Human trafficking victims shelter services	2016	56	165	100	13	100	110	120

Appropriations Of Social Defence Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	106,651,076	133,736,000	118,709,000	2,887,000	2,950,000	2,989,000
601 Social Defence Administration	2,531,076	2,736,000	2,709,000	2,887,000	2,950,000	2,989,000
602 Supporting the National Aid Fund	104,120,000	131,000,000	116,000,000	0	0	0
Capital Expenditures	586,358	690,000	690,000	730,000	730,000	730,000
001 Social Defence Program Administration Project	586,358	0	0	0	0	0
019 Assistance to and protection of juveniles and society security	0	690,000	690,000	730,000	730,000	730,000
Program / Treasury	586,358	690,000	690,000	730,000	730,000	730,000
Total Program	107,237,434	134,426,000	119,399,000	3,617,000	3,680,000	3,719,000

4715	Social Development and Combating Poverty Program
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Objective of the program :

To improve social services provided for the local communities development and enhance the productivity of the poor.

The strategic objective related to the program :

To contribute to enabling the local communities and target groups.

Directorates associated with the program :

- Productivity Enhancement & Poverty Reduction Directorate.
- Buildings and Housings Directorate.
- Associations Directorate.

Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities.
- Turning needy families into productive families through awareness programs.
- Improving the housing conditions of the poor families.
- Enabling families with low incomes to promote their productive capacities.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (394) staff, including (216) males and (178) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1	2016	21	20	25	18	35	40	45
2	2016	95	71	115	78	115	120	125
3	2016	10	31	10	0	10	10	10
4	2016	219	80	60	60	60	80	80
5	2016	%27	%31	%33	%17	%35	%35	%35

Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	3,245,111	3,357,000	3,347,000	3,500,500	3,595,000	3,649,000
601 Anti-poverty and local societies development administration	3,245,111	3,357,000	3,347,000	3,500,500	3,595,000	3,649,000
Capital Expenditures	2,812,072	7,636,450	4,726,686	678,000	5,138,000	5,743,000
001 Community Development and Combating Poverty Program Administration Project	475,237	0	0	0	0	0
002 Small Grants Project	150,000	100,000	100,000	80,000	80,000	80,000
004 Constructing houses for the poor families	458,373	100,000	100,000	100,000	100,000	100,000
009 Maintenance of poor families houses (Royal Decree)	49,998	0	0	30,000	30,000	30,000
013 Enhancing productivity and eliminating poverty	0	437,610	437,000	128,000	128,000	128,000
701 Establishing centers for local community development in Irbid governorate	120,000	390,000	390,000	10,000	20,000	20,000
702 Establishing centers for local community development in Balqa' governorate	56,959	105,000	50,000	10,000	160,000	190,000
703 Creating a center for local community development in Azraq / Zarqa governorate	0	90,000	40,000	100,000	0	0
704 Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Ma'daba governorate	7,705	0	0	0	0	0
705 Establishing centers for local community development in Tafleeh governorate	0	100,000	50,000	220,000	400,000	760,000
706 Construction and maintenance of houses for poor families to all governorate districts / Mafraq governorate	118,180	0	0	0	0	0

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715 Social Development and Combating Poverty Program		Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects. (In JDs)				
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022
Capital Expenditures		2,812,072	7,636,450	4,726,686	678,000	5,138,000 5,743,000
707	Construction and maintenance of houses for poor families / Balqa' governorate	399,935	0	0	0	0
708	Construction and maintenance of houses for poor families in Zarqa governorate	284,695	670,000	135,000	0	370,000 0
709	Construction and maintenance of houses for poor families in Ma'daba governorate	78,145	250,000	201,000	0	0 0
711	Construction and maintenance of houses for poor families in Ma'an governorate	163,685	531,390	332,000	0	475,000 475,000
712	Construction and maintenance of houses for poor families in Tafleeh governorate	15,720	273,000	200,000	0	105,000 150,000
713	Construction and maintenance of houses for poor families / Aqaba governorate	85,150	130,000	80,000	0	0 0
716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	32,500	0	0	0	60,000 0
717	Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate	18,000	0	0	0	0 0
718	Low-income projects / Dhiban / Ma'daba governorate	32,750	0	0	0	0 0
719	Rehabilitating poor families with productive families projects / Ma'an governorate	104,000	0	0	0	0 0
720	Productivity enhancement project / Aqaba governorate	14,500	40,000	40,000	0	0 0
721	Establish and purchase houses for poor families / Ajloun governorate	76,080	100,000	100,000	0	200,000 200,000
722	Productive families projects/ Ajloun governorate	18,000	80,000	80,000	0	50,000 50,000
723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	22,960	0	0	0	420,000 420,000
724	Productive families / Irbid governorate	14,500	0	0	0	0 0
725	Support for charitable associations / Irbid governorate	15,000	0	0	0	0 0
727	Maintenance of poor families houses/ Wastyeh district / Irbid governorate	0	164	164	0	0 0
728	Maintenance of poor families houses in Ajloun governorate	0	180,000	100,000	0	0 0
729	Establish and maintain houses for poor families in the Capital governorate	0	1,370,000	394,000	0	560,000 560,000
730	Productive families projects in the Capital governorate	0	440,000	300,000	0	0 0
731	Charitable associations projects in Balqa' governorate	0	0	0	0	115,000 810,000
732	Productive families projects for individuals in Balqa' governorate	0	140,000	90,000	0	60,000 60,000
733	Productive families projects in Ma'daba governorate	0	110,000	110,000	0	0 0
735	Establishment and Maintenance of houses for poor families in Al-Karak governorate	0	345,000	195,000	0	0 0
736	Productive families programs in Ma'an governorate	0	150,000	150,000	0	195,000 160,000
737	Supporting development centers and charities in Ma'an governorate	0	40,000	40,000	0	10,000 0
738	Establishment and Maintenance of houses for poor families in Balqa' governorate	0	688,500	386,736	0	750,000 850,000
739	Productive families projects in Irbid governorate	0	153,000	153,000	0	600,000 600,000
740	Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate	0	100,000	100,000	0	0 0
741	Poor families houses in Jerash governorate	0	150,000	100,000	0	0 0
742	Establishment and Maintenance of poor families houses in Mafraq governorate	0	266,786	166,786	0	250,000 100,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715 Social Development and Combating Poverty Program		Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Capital Expenditures		2,812,072	7,636,450	4,726,686	678,000	5,138,000	5,743,000
743	Productive families Kasbah district / Irbid Governorate	0	56,000	56,000	0	0	0
744	Credit funds, Kasbah district / Irbid governorate	0	50,000	50,000	0	0	0
Program / Treasury		2,812,072	7,636,450	4,726,686	678,000	5,138,000	5,743,000
Total Program		6,057,183	10,993,450	8,073,686	4,178,500	8,733,000	9,392,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4720	Family and Childhood Program
<u>Objective of the program :</u>	
To improve social services provided for groups in need of protection and care, including girls, children, and the elderly.	
<u>The strategic objective related to the program :</u>	
To develop quality of social services and improve its quality.	
<u>Directorates associated with the program :</u>	
- Family and Protection Directorate.	
<u>Services provided by the program :</u>	
<ul style="list-style-type: none"> - Assisting families to realize the objectives for which they were formed. - Enhancing children's growth and seek to keep them within their natural families. - Enabling families to raise their children according to positive values. 	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2019 estimated with (474) staff, including (212) males and (262) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Number of the elderly benefiting from shelters' care services of the voluntary and private sector at Ministry expense.	2016	160	165	210	135	210	210	210
2 Number of beneficiaries of alternative family care programs.	2016	48	37	50	10	50	50	50
3 Percentage of adopted children of total number of available children in social shelters.	2016	%22	%34	%45	%30	%48	%50	%52
4 Number of graduates of the Ministry's Social Care homes benefiting from subsequent care program.	2016	46	105	100	29	120	140	160
5 Number of children benefiting from shelters care services.	2016	880	876	730	875	660	590	590
6 Percentage of female children to overall beneficiaries from shelters care houses services.	2016	%25	%25	%25	%8	%25	%25	%25
7 Percentage of fostered females to total unfostered children in social care houses	2016	%10	%72	%67	%30	%67	%69	%71

Appropriations Of Family and Childhood Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	3,776,729	3,891,000	3,690,000	3,812,000	3,848,000	3,885,000
601 Family and Childhood Care and Protection	3,776,729	3,891,000	3,690,000	3,812,000	3,848,000	3,885,000
Capital Expenditures	1,471,899	1,935,390	1,935,000	1,650,500	1,706,000	1,706,000
001 Family and Childhood Program Administration Project	1,452,004	0	0	0	0	0
012 Marriage of beneficiaries from shelter institutions	19,895	0	0	20,000	20,000	20,000
017 Assistance to and protection of family, infants and elderly people rights	0	1,935,390	1,935,000	1,630,500	1,630,000	1,630,000
701 Empowerment of women in the Capital Governorate	0	0	0	0	56,000	56,000
Program / Treasury	1,471,899	1,935,390	1,935,000	1,650,500	1,706,000	1,706,000
Total Program	5,248,628	5,826,390	5,625,000	5,462,500	5,554,000	5,591,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4725	Societies Record Program
Objective of the program :	
To organize institutional volunteering to serve and develop local communities.	
The strategic objective related to the program :	
To regulate and activate voluntary work.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Associations Register Directorate. - Associations Support Fund Directorate. - Associations Directorate. - Competent Ministries: Ministry of Culture, Ministry of Environment, Ministry of Interior, Ministry of Tourism and Antiquities, Ministry of Political and Parliamentary Affairs 	
Services provided by the program :	
<ul style="list-style-type: none"> - Registration of an association. - Registration of a foreign association branch. - Merging of association. - Optional dissolution of an association. - Training the governing bodies of associations. - Registration of a union - Association joining a union. - Association support (Direct in cash, project implementation). - Amendment to a key bylaw. - Foreign funding. - Training the governing bodies of associations. 	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (20) staff, including (13) males and (7) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Cumulative number of registered associations under the associations Law in force.	2016	5797	6161	7000	0	7500	8000	8500
2 Number of associations received cash subsidy from the allocations of Associations Support Fund.	2016	163	163	225	72	225	225	225
3 Percentage of associations received direct cash subsidy from the allocations of the Associations Support Fund	2016	176	200	200	200	200	200	200
4 Number of associations financed by allocations of the Associations Support Fund to implement projects in the development, care and protection sector.	2016	76	76	85	0	86	90	95

Appropriations Of Societies Record Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	362,501	397,000	397,000	373,000	428,000	441,000
601 Societies Register Administration	362,501	397,000	397,000	373,000	428,000	441,000
Capital Expenditures	1,048,730	900,000	900,000	850,000	925,000	975,000
001 Associations Support Fund	996,371	850,000	850,000	850,000	850,000	850,000
701 Supporting charitable associations / Register of Associations Fund / Ma'daba / Ma'daba governorate	13,099	0	0	0	0	0
702 Charitable associations support fund / Aqaba governorate	39,260	50,000	50,000	0	0	0
703 Supporting charitable associations projects / Ajloun Governorate	0	0	0	0	50,000	50,000
704 Supporting charitable associations in Karak Governorate	0	0	0	0	25,000	75,000
Program / Treasury	1,048,730	900,000	900,000	850,000	925,000	975,000
Total Program	1,411,231	1,297,000	1,297,000	1,223,000	1,353,000	1,416,000

Capital Expenditures Distributed According to Governorates

Chapter : 2801 Ministry of Social Development

(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	135,000	1,190,000	1,190,000
22	Mafraq Governorate	0	310,000	100,000
23	Jerash Governorate	80,000	0	0
24	Ajloun Governorate	250,000	1,120,000	400,000
31	The Capital Governorate	350,000	1,616,000	1,116,000
32	Balqa' Governorate	210,000	1,135,000	2,710,000
33	Zarqa Governorate	450,000	2,220,000	2,000,000
34	Ma'daba Governorate	225,000	450,000	400,000
41	Karak Governorate	78,000	97,000	75,000
42	Ma'an Governorate	100,000	905,000	860,000
43	Tafileh Governorate	420,000	755,000	1,560,000
44	Aqaba Governorate	50,000	0	0
Total		2,348,000	9,798,000	10,411,000

Chapter : 2801 Ministry of Social Development

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4701	601	Administrative and Support Services	5353562	5534000	5337000	5632000	5681000	5720000
	Total of Program		5353562	5534000	5337000	5632000	5681000	5720000
4705	601	Care and administration of the affairs of persons with disabilities	6931187	7141000	7058000	7059500	7437000	7527000
	Total of Program		6931187	7141000	7058000	7059500	7437000	7527000
4710	601	Social Defence Administration	2531076	2736000	2709000	2887000	2950000	2989000
	602	Supporting the National Aid Fund	104120000	131000000	116000000	0	0	0
	Total of Program		106651076	133736000	118709000	2887000	2950000	2989000
4720	601	Family and Childhood Care and Protection	3776729	3891000	3690000	3812000	3848000	3885000
	Total of Program		3776729	3891000	3690000	3812000	3848000	3885000
4725	601	Societies Register Administration	362501	397000	397000	373000	428000	441000
	Total of Program		362501	397000	397000	373000	428000	441000
4715	601	Anti-poverty and local societies development administration	3245111	3357000	3347000	3500500	3595000	3649000
	Total of Program		3245111	3357000	3347000	3500500	3595000	3649000
Total			126320166	154056000	138538000	23264000	23939000	24211000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4701	001	Sustaining and Operating the Ministry Services Project	2479179	685018	685018	684500	685000	685000
	006	Supporting Safety Fund for the Future of Orphans Projects	200000	200000	200000	200000	200000	200000
	007	Supporting Jordan River Foundation projects	150000	150000	150000	150000	150000	150000
	701	Construction of various buildings in Irbid governorate	5990	149532	45696	125000	150000	150000
	703	Constructing a building for the Social Development Directorate / Ajloun governorate	0	0	0	0	200000	100000
	704	Construction of various buildings in Balqa' Governorate	2580	190000	90000	200000	0	700000
	705	Construction of various buildings in Zarqa Governorate	0	0	0	0	1050000	2000000
	706	Maintenance of developmental centers in Jerash governorate	0	75000	75000	80000	0	0
	707	Maintenance of the Directorate's buildings and centers in Ajloun Governorate	0	0	0	0	20000	0
	708	Establishing developmental centers and programs in the Capital governorate	0	555000	150000	350000	1000000	500000
	709	Construction of various buildings in the Capital governorate	0	240000	140000	0	0	0
	710	Establishing developmental centers in Ma'daba governorate	0	500000	500000	225000	450000	400000
	711	Construction of development buildings in Al-Karak governorate	0	150000	150000	78000	72000	0
	712	Establishing development buildings and centers in Ma'an governorate	0	50000	50000	100000	225000	225000
	713	Establishing Al- Deseh Social Development office/ Aqaba governorate	0	150000	100000	50000	0	0
714	Construction of various buildings in Tafila Governorate	0	0	0	0	150000	300000	
Total of Program			2837749	3094550	2335714	2242500	4352000	5410000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4705	001	Persons with Disabilities Affairs Program Administration Project	2821319	0	0	0	0	0
	011	Establishing a center for persons with disabilities in Ein Al-Basha	21508	0	0	0	0	0
	023	Assistance to and protection of persons with disabilities	0	3502000	3502000	3895000	3832000	3832000
	704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	3600	3600	250000	600000	0
	705	Establishing care and rehabilitation centers in Balqa' governorate	0	8000	8000	0	50000	100000
	706	Establishing care and rehabilitation centers in Zarqa governorate	0	500000	130000	350000	800000	0
	707	Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	5000	0	0	0	0	0
	708	Establishing care and rehabilitation centers in Karak governorate	0	110000	110000	0	0	0
	709	Establishing care and rehabilitation centers in Tafileh governorate	3491	175000	175000	200000	100000	350000
	710	Safety devices for Al Manar Center for Intellectual Training / Kofor Asad / Irbid governorate	0	8000	8000	0	0	0
	711	Establishing a service center for persons with disabilities / Balqa' Governorate	0	10000	10000	0	0	0
	Total of Program		2851318	4316600	3946600	4695000	5382000	4282000
4710	001	Social Defence Program Administration Project	586358	0	0	0	0	0
	019	Assistance to and protection of juveniles and society security	0	690000	690000	730000	730000	730000
		Total of Program	586358	690000	690000	730000	730000	730000
4720	001	Family and Childhood Program Administration Project	1452004	0	0	0	0	0
	012	Marriage of beneficiaries from shelter institutions	19895	0	0	20000	20000	20000
	017	Assistance to and protection of family, infants and elderly people rights	0	1935390	1935000	1630500	1630000	1630000
	701	Empowerment of women in the Capital Governorate	0	0	0	0	56000	56000
		Total of Program	1471899	1935390	1935000	1650500	1706000	1706000
4725	001	Associations Support Fund	996371	850000	850000	850000	850000	850000
	701	Supporting charitable associations / Register of Associations Fund / Ma'daba / Ma'daba governorate	13099	0	0	0	0	0
	702	Charitable associations support fund / Aqaba governorate	39260	50000	50000	0	0	0
	703	Supporting charitable associations projects / Ajloun Governorate	0	0	0	0	50000	50000
	704	Supporting charitable associations in Karak Governorate	0	0	0	0	25000	75000
	Total of Program		1048730	900000	900000	850000	925000	975000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4715	001	Community Development and Combating Poverty Program Administration Project	475237	0	0	0	0	0
	002	Small Grants Project	150000	100000	100000	80000	80000	80000
	004	Constructing houses for the poor families	458373	100000	100000	100000	100000	100000
	009	Maintenance of poor families houses (Royal Decree)	49998	0	0	30000	30000	30000
	013	Enhancing productivity and eliminating poverty	0	437610	437000	128000	128000	128000
	701	Establishing centers for local community development in Irbid governorate	120000	390000	390000	10000	20000	20000
	702	Establishing centers for local community development in Balqa' governorate	56959	105000	50000	10000	160000	190000
	703	Creating a center for local community development in Azraq / Zarqa governorate	0	90000	40000	100000	0	0
	704	Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Ma'daba governorate	7705	0	0	0	0	0
	705	Establishing centers for local community development in Tafileh governorate	0	100000	50000	220000	400000	760000
	706	Construction and maintenance of houses for poor families to all governorate districts / Mafraq governorate	118180	0	0	0	0	0
	707	Construction and maintenance of houses for poor families / Balqa' governorate	399935	0	0	0	0	0
	708	Construction and maintenance of houses for poor families in Zarqa governorate	284695	670000	135000	0	370000	0
	709	Construction and maintenance of houses for poor families in Ma'daba governorate	78145	250000	201000	0	0	0
	711	Construction and maintenance of houses for poor families in Ma'an governorate	163685	531390	332000	0	475000	475000
	712	Construction and maintenance of houses for poor families in Tafileh governorate	15720	273000	200000	0	105000	150000
	713	Construction and maintenance of houses for poor families / Aqaba governorate	85150	130000	80000	0	0	0
	716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	32500	0	0	0	60000	0
	717	Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate	18000	0	0	0	0	0
	718	Low-income projects / Dhiban / Ma'daba governorate	32750	0	0	0	0	0
	719	Rehabilitating poor families with productive families projects / Ma'an governorate	104000	0	0	0	0	0
	720	Productivity enhancement project / Aqaba governorate	14500	40000	40000	0	0	0
	721	Establish and purchase houses for poor families / Ajloun governorate	76080	100000	100000	0	200000	200000
	722	Productive families projects/ Ajloun governorate	18000	80000	80000	0	50000	50000
	723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	22960	0	0	0	420000	420000
	724	Productive families / Irbid governorate	14500	0	0	0	0	0
	725	Support for charitable associations / Irbid governorate	15000	0	0	0	0	0
	727	Maintenance of poor families houses/ Wastyeh district / Irbid governorate	0	164	164	0	0	0
	728	Maintenance of poor families houses in Ajloun governorate	0	180000	100000	0	0	0
	729	Establish and maintain houses for poor families in the Capital governorate	0	1370000	394000	0	560000	560000
	730	Productive families projects in the Capital governorate	0	440000	300000	0	0	0
	731	Charitable associations projects in Balqa' governorate	0	0	0	0	115000	810000
	732	Productive families projects for individuals in Balqa' governorate	0	140000	90000	0	60000	60000
	733	Productive families projects in Ma'daba governorate	0	110000	110000	0	0	0
	735	Establishment and Maintenance of houses for poor families in Al-Karak governorate	0	345000	195000	0	0	0
	736	Productive families programs in Ma'an governorate	0	150000	150000	0	195000	160000
	737	Supporting development centers and charities in Ma'an governorate	0	40000	40000	0	10000	0

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
	738	Establishment and Maintenance of houses for poor families in Balqa' governorate	0	688500	386736	0	750000	850000
	739	Productive families projects in Irbid governorate	0	153000	153000	0	600000	600000
	740	Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate	0	100000	100000	0	0	0
	741	Poor families houses in Jerash governorate	0	150000	100000	0	0	0
	742	Establishment and Maintenance of poor families houses in Mafraq governorate	0	266786	166786	0	250000	100000
	743	Productive families Kasbah district / Irbid Governorate	0	56000	56000	0	0	0
	744	Credit funds, Kasbah district / Irbid governorate	0	50000	50000	0	0	0
		Total of Program	2812072	7636450	4726686	678000	5138000	5743000
		Total	11608126	18572990	14534000	10846000	18233000	18846000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	165803	172000	103000	47000	47000	47000
	102	Unclassified Employees	4957051	5009000	4660000	4736000	4845000	4885000
	103	Comprehensive Contract Employees	18402	23000	23000	15000	16000	17000
	105	Personal Cost of Living Allowance	4316642	4771000	4671000	4413000	4530000	4580000
	106	Family Cost of Living Allowance	280260	298000	298000	305000	311000	318000
	110	Overtime Allowance	549994	550000	550000	565000	565000	565000
	111	Additional Allowance	3363638	3447000	3447000	3406000	3540000	3613000
	113	Transportation Allowance	334315	331000	331000	496000	514000	529000
	114	Transport Allowance	405886	415000	415000	504000	523000	542000
	116	Employees' Bonuses	999996	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	597322	675000	675000	1094000	1170000	1198000
Total			15989309	16691000	16173000	16581000	17061000	17294000
2121		Social Security Contributions						
	301	Social Security	1675000	1800000	1800000	1895000	1923000	1952000
Total			1675000	1800000	1800000	1895000	1923000	1952000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	632439	650000	650000	640000	640000	640000
	202	Telecommunications Services	84985	90000	90000	100000	95000	95000
	203	Water	180924	170000	170000	201000	240000	240000
	204	Electricity	910970	600000	600000	700000	791000	791000
	205	Fuels	708702	750000	750000	815000	815000	815000
	206	Maintenance of Machines, furniture and accessories	24955	29000	29000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	142945	111000	111000	147000	137000	137000
	208	Repair and maintenance of buildings and accessories	114994	100000	100000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	37975	50000	50000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	322871	555000	555000	515000	545000	545000
	211	Cleaning services and supplies including cleaning contracts	509553	565000	565000	535000	577000	577000
	212	Insurance	130000	112000	112000	100000	110000	110000
	213	Official Travel Missions	45876	46000	46000	50000	50000	50000
	214	Goods and services expenses	313587	352000	352000	415000	385000	395000
Total			4160776	4180000	4180000	4398000	4565000	4575000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	324338	325000	325000	325000	325000	325000
Total			324338	325000	325000	325000	325000	325000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3121000	0	0	0	0	0
Total			3121000	0	0	0	0	0
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	100999000	131000000	116000000	0	0	0
Total			100999000	131000000	116000000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5067	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	45676	50000	50000	55000	55000	55000
Total			50743	60000	60000	65000	65000	65000
Total of Chapter			126320166	154056000	138538000	23264000	23939000	24211000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	82112	83000	43000	19000	19000	19000
	102	Unclassified Employees	1250000	1300000	1143000	1201000	1210000	1210000
	103	Comprehensive Contract Employees	18402	23000	23000	15000	16000	17000
	105	Personal Cost of Living Allowance	1044000	1112000	1112000	1049000	1055000	1060000
	106	Family Cost of Living Allowance	67995	70000	70000	77000	78000	79000
	110	Overtime Allowance	119996	120000	120000	130000	130000	130000
	111	Additional Allowance	711963	743000	743000	780000	780000	790000
	113	Transportation Allowance	64948	67000	67000	109000	113000	115000
	114	Transport Allowance	112493	117000	117000	120000	125000	130000
	116	Employees' Bonuses	279000	279000	279000	250000	250000	250000
	120	Contract Employees	116000	130000	130000	227000	237000	240000
		Total	3866909	4044000	3847000	3977000	4013000	4040000
2121		Social Security Contributions						
	301	Social Security	370000	400000	400000	430000	438000	450000
		Total	370000	400000	400000	430000	438000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	250000	232000	232000	225000	225000	225000
	202	Telecommunications Services	21996	22000	22000	25000	22000	22000
	203	Water	20000	10000	10000	10000	15000	15000
	204	Electricity	225000	140000	140000	150000	200000	200000
	205	Fuels	119710	161000	161000	200000	200000	200000
		001 Heating	70000	70000	70000	105000	105000	105000
		002 Saloon vehicles	20000	50000	50000	50000	50000	50000
		003 Transport vehicles and heavy equipment	29710	41000	41000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	6000	10000	10000	11000	11000	11000
	207	Maintenance of vehicles, equipment and accessories	21999	30000	30000	37000	30000	30000
	208	Repair and maintenance of buildings and accessories	22999	23000	23000	23000	23000	23000
	209	Stationery, Publications and Office Supplies	7000	14000	14000	14000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	39957	60000	60000	60000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	210000	220000	220000	220000	225000	225000
	212	Insurance	35000	15000	15000	10000	15000	15000
	213	Official Travel Missions	9999	10000	10000	10000	10000	10000
	214	Goods and services expenses	113998	125000	125000	190000	140000	140000
		001 Events and hospitality	2494	5000	5000	5000	5000	5000
		005 Media centers	16992	15000	15000	0	0	0
		006 Medical treatments	24512	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	0	0	0	15000	15000	15000
		013 Services, security and guarding contracts	70000	90000	90000	90000	90000	90000
		108 Cases and fees	0	0	0	65000	15000	15000
		Total	1103658	1072000	1072000	1185000	1190000	1190000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5067	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	7928	8000	8000	30000	30000	30000
		Total	12995	18000	18000	40000	40000	40000
		Total of Activity	5353562	5534000	5337000	5632000	5681000	5720000
		Total of Program	5353562	5534000	5337000	5632000	5681000	5720000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4705 - Persons with Disabilities Affairs								
Activity : 601 - Care and administration of the affairs of persons with disabilities								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18200	19000	16000	11000	11000	11000
	102	Unclassified Employees	1910226	1915000	1835000	1681000	1750000	1770000
	105	Personal Cost of Living Allowance	1591730	1701000	1701000	1503000	1570000	1583000
	106	Family Cost of Living Allowance	83157	90000	90000	97000	98000	100000
	110	Overtime Allowance	130000	130000	130000	135000	135000	135000
	111	Additional Allowance	1159000	1196000	1196000	1245000	1350000	1373000
	113	Transportation Allowance	75000	76000	76000	130000	135000	140000
	114	Transport Allowance	109798	112000	112000	140000	145000	150000
	116	Employees' Bonuses	144996	145000	145000	220000	220000	220000
	120	Contract Employees	200000	215000	215000	307000	350000	355000
		Total	5422107	5599000	5516000	5469000	5764000	5837000
2121		Social Security Contributions						
	301	Social Security	547000	600000	600000	620000	640000	657000
		Total	547000	600000	600000	620000	640000	657000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99581	145000	145000	145000	145000	145000
	202	Telecommunications Services	19999	20000	20000	25000	25000	25000
	203	Water	50000	50000	50000	45000	51000	51000
	204	Electricity	253970	140000	140000	150000	200000	200000
	205	Fuels	189992	190000	190000	205000	205000	205000
	001	Heating	124992	125000	125000	130000	130000	130000
	002	Saloon vehicles	40000	40000	40000	40000	40000	40000
	003	Transport vehicles and heavy equipment	25000	25000	25000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	25000	30000	30000	45000	40000	40000
	208	Repair and maintenance of buildings and accessories	34995	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	4000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	72674	90000	90000	90000	90000	90000
	211	Cleaning services and supplies including cleaning contracts	125000	150000	150000	140000	150000	150000
	212	Insurance	30000	30000	30000	30000	30000	30000
	213	Official Travel Missions	4992	5000	5000	5000	5000	5000
	214	Goods and services expenses	32000	54000	54000	52500	54000	54000
	001	Events and hospitality	2000	4000	4000	2500	4000	4000
	013	Services, security and guarding contracts	30000	40000	40000	40000	40000	40000
	137	Beneficiaries tips	0	10000	10000	10000	10000	10000
		Total	947203	937000	937000	965500	1028000	1028000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	9967	0	0	0	0	0
		Total	9967	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4910	5000	5000	5000	5000	5000
		Total	4910	5000	5000	5000	5000	5000
		Total of Activity	6931187	7141000	7058000	7059500	7437000	7527000
		Total of Program	6931187	7141000	7058000	7059500	7437000	7527000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4710 - Social Defence								
Activity : 601 - Social Defence Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25491	26000	11000	7000	7000	7000
	102	Unclassified Employees	324300	277000	265000	221000	230000	235000
	105	Personal Cost of Living Allowance	326100	453000	453000	462000	470000	475000
	106	Family Cost of Living Allowance	34843	43000	43000	32000	34000	35000
	110	Overtime Allowance	130000	130000	130000	135000	135000	135000
	111	Additional Allowance	388400	399000	399000	361000	370000	385000
	113	Transportation Allowance	78867	80000	80000	95000	95000	95000
	114	Transport Allowance	62787	63000	63000	76000	76000	76000
	116	Employees' Bonuses	105000	105000	105000	155000	155000	155000
	120	Contract Employees	167322	180000	180000	357000	360000	365000
		Total	1643110	1756000	1729000	1901000	1932000	1963000
2121		Social Security Contributions						
	301	Social Security	180000	200000	200000	200000	200000	200000
		Total	180000	200000	200000	200000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	10000	20000	20000	22000	20000	20000
	203	Water	35998	40000	40000	45000	49000	49000
	204	Electricity	191000	140000	140000	150000	150000	150000
	205	Fuels	141000	141000	141000	149000	149000	149000
	001	Heating	100000	100000	100000	100000	100000	100000
	002	Saloon vehicles	19000	19000	19000	19000	19000	19000
	003	Transport vehicles and heavy equipment	22000	22000	22000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	3961	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	12998	13000	13000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	20000	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	7728	7000	7000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	57846	140000	140000	120000	130000	130000
	211	Cleaning services and supplies including cleaning contracts	50000	60000	60000	50000	60000	60000
	212	Insurance	20000	20000	20000	20000	20000	20000
	213	Official Travel Missions	6000	6000	6000	10000	10000	10000
	214	Goods and services expenses	36991	64000	64000	64000	74000	82000
	001	Events and hospitality	1991	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	35000	50000	50000	50000	60000	68000
	137	Beneficiaries tips	0	10000	10000	10000	10000	10000
		Total	693522	775000	775000	781000	813000	821000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	9894	0	0	0	0	0
		Total	9894	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4550	5000	5000	5000	5000	5000
		Total	4550	5000	5000	5000	5000	5000
		Total of Activity	2531076	2736000	2709000	2887000	2950000	2989000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4710 - Social Defence								
Activity : 602 - Supporting the National Aid Fund								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3121000	0	0	0	0	0
		034 National Aid Fund	3121000	0	0	0	0	0
		Total	3121000	0	0	0	0	0
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	100999000	131000000	116000000	0	0	0
		009 Frequent financial aid/ National Aid Fund	99700000	99700000	99700000	0	0	0
		022 Commission of the Post Company to Aid Fund beneficiaries	1299000	1300000	1300000	0	0	0
		026 Complementary support	0	30000000	15000000	0	0	0
		Total	100999000	131000000	116000000	0	0	0
		Total of Activity	104120000	131000000	116000000	0	0	0
		Total of Program	106651076	133736000	118709000	2887000	2950000	2989000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4715 - Social Development and Combating Poverty								
Activity : 601 - Anti-poverty and local societies development administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39441	43000	33000	10000	10000	10000
	102	Unclassified Employees	688237	700000	700000	858000	860000	865000
	105	Personal Cost of Living Allowance	721953	750000	750000	711000	730000	750000
	106	Family Cost of Living Allowance	53668	55000	55000	53000	54000	55000
	110	Overtime Allowance	50000	50000	50000	55000	55000	55000
	111	Additional Allowance	516374	525000	525000	429000	440000	455000
	113	Transportation Allowance	34969	36000	36000	71000	75000	77000
	114	Transport Allowance	48039	51000	51000	76000	80000	83000
	116	Employees' Bonuses	105000	105000	105000	143000	143000	143000
	120	Contract Employees	29000	50000	50000	41000	47000	55000
		Total	2286681	2365000	2355000	2447000	2494000	2548000
2121		Social Security Contributions						
	301	Social Security	280000	280000	280000	300000	300000	300000
		Total	280000	280000	280000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	74858	70000	70000	70000	70000	70000
	202	Telecommunications Services	14990	10000	10000	10000	10000	10000
	203	Water	24991	20000	20000	56000	75000	75000
	204	Electricity	45000	40000	40000	40000	45000	45000
	205	Fuels	53000	53000	53000	56000	56000	56000
	001	Heating	30000	30000	30000	30000	30000	30000
	002	Saloon vehicles	11000	11000	11000	11000	11000	11000
	003	Transport vehicles and heavy equipment	12000	12000	12000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	10000	11000	11000	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	6247	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	64846	75000	75000	60000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	27989	28000	28000	28000	35000	35000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	7887	8000	8000	8000	8000	8000
	214	Goods and services expenses	36815	54000	54000	62500	64000	64000
	001	Events and hospitality	1815	4000	4000	2500	4000	4000
	013	Services, security and guarding contracts	35000	50000	50000	60000	60000	60000
		Total	394623	405000	405000	446500	494000	494000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	281598	302000	302000	302000	302000	302000
	008	Charitable societies subsidies	281598	302000	302000	302000	302000	302000
		Total	281598	302000	302000	302000	302000	302000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	2209	5000	5000	5000	5000	5000
		Total	2209	5000	5000	5000	5000	5000
		Total of Activity	3245111	3357000	3347000	3500500	3595000	3649000
		Total of Program	3245111	3357000	3347000	3500500	3595000	3649000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4720 - Family and Childhood								
Activity : 601 - Family and Childhood Care and Protection								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	559	1000	0	0	0	0
	102	Unclassified Employees	753886	788000	688000	746000	760000	770000
	105	Personal Cost of Living Allowance	611934	720000	620000	664000	670000	675000
	106	Family Cost of Living Allowance	35957	35000	35000	44000	45000	46000
	110	Overtime Allowance	110000	110000	110000	95000	95000	95000
	111	Additional Allowance	564000	559000	559000	548000	555000	560000
	113	Transportation Allowance	70000	61000	61000	76000	80000	85000
	114	Transport Allowance	59438	56000	56000	76000	80000	85000
	116	Employees' Bonuses	335000	335000	335000	200000	200000	200000
	120	Contract Employees	80000	90000	90000	152000	164000	170000
		Total	2620774	2755000	2554000	2601000	2649000	2686000
2121		Social Security Contributions						
	301	Social Security	270000	275000	275000	300000	300000	300000
		Total	270000	275000	275000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	83000	78000	78000	80000	80000	80000
	202	Telecommunications Services	15000	15000	15000	15000	15000	15000
	203	Water	39935	40000	40000	40000	40000	40000
	204	Electricity	146000	110000	110000	180000	146000	146000
	205	Fuels	185000	185000	185000	185000	185000	185000
	001	Heating	115000	115000	115000	115000	115000	115000
	002	Saloon vehicles	50000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	4994	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	67948	22000	22000	20000	22000	22000
	208	Repair and maintenance of buildings and accessories	25000	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	10000	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	77608	175000	175000	170000	175000	175000
	211	Cleaning services and supplies including cleaning contracts	86985	92000	92000	82000	92000	92000
	212	Insurance	25000	25000	25000	20000	25000	25000
	213	Official Travel Missions	11999	12000	12000	12000	12000	12000
	214	Goods and services expenses	79860	39000	39000	39000	39000	39000
	001	Events and hospitality	2340	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	77520	35000	35000	35000	35000	35000
		Total	858329	833000	833000	883000	871000	871000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	22879	23000	23000	23000	23000	23000
	007	Nurseries subsidies	1926	2000	2000	2000	2000	2000
	009	Al Hussein Social Foundation	20953	21000	21000	21000	21000	21000
		Total	22879	23000	23000	23000	23000	23000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4747	5000	5000	5000	5000	5000
		Total	4747	5000	5000	5000	5000	5000
		Total of Activity	3776729	3891000	3690000	3812000	3848000	3885000
		Total of Program	3776729	3891000	3690000	3812000	3848000	3885000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4725 - Societies Record								
Activity : 601 - Societies Register Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	30402	29000	29000	29000	35000	35000
	105	Personal Cost of Living Allowance	20925	35000	35000	24000	35000	37000
	106	Family Cost of Living Allowance	4640	5000	5000	2000	2000	3000
	110	Overtime Allowance	9998	10000	10000	15000	15000	15000
	111	Additional Allowance	23901	25000	25000	43000	45000	50000
	113	Transportation Allowance	10531	11000	11000	15000	16000	17000
	114	Transport Allowance	13331	16000	16000	16000	17000	18000
	116	Employees' Bonuses	31000	31000	31000	32000	32000	32000
	120	Contract Employees	5000	10000	10000	10000	12000	13000
		Total	149728	172000	172000	186000	209000	220000
2121		Social Security Contributions						
	301	Social Security	28000	45000	45000	45000	45000	45000
		Total	28000	45000	45000	45000	45000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	25000	25000	25000	20000	20000	20000
	202	Telecommunications Services	3000	3000	3000	3000	3000	3000
	203	Water	10000	10000	10000	5000	10000	10000
	204	Electricity	50000	30000	30000	30000	50000	50000
	205	Fuels	20000	20000	20000	20000	20000	20000
	001	Heating	10000	10000	10000	10000	10000	10000
	002	Saloon vehicles	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9940	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	9579	15000	15000	15000	15000	15000
	212	Insurance	5000	7000	7000	5000	5000	5000
	213	Official Travel Missions	4999	5000	5000	5000	5000	5000
	214	Goods and services expenses	13923	16000	16000	7000	14000	16000
	001	Events and hospitality	3923	4000	4000	2000	2000	4000
	013	Services, security and guarding contracts	10000	12000	12000	5000	12000	12000
		Total	163441	158000	158000	137000	169000	171000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	21332	22000	22000	5000	5000	5000
		Total	21332	22000	22000	5000	5000	5000
		Total of Activity	362501	397000	397000	373000	428000	441000
		Total of Program	362501	397000	397000	373000	428000	441000
		Total of Chapter	126320166	154056000	138538000	23264000	23939000	24211000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	314846	488164	358164	178000	118000	98000
	512	Operating and Sustaining Expenditures	7325253	6937000	6936000	6790000	6727000	6727000
		Total	7640099	7425164	7294164	6968000	6845000	6825000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1963480	2819000	2629000	1390000	2611000	3251000
		Total	1963480	2819000	2629000	1390000	2611000	3251000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	4857	15018	15018	15000	15000	15000
		Total	4857	15018	15018	15000	15000	15000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1932951	8190808	4472818	2368000	8657000	8650000
		Total	1932951	8190808	4472818	2368000	8657000	8650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	38747	100000	100000	92000	92000	92000
		Total	38747	100000	100000	92000	92000	92000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	0	0	0
		Total	0	10000	10000	0	0	0
3122		Inventories						
	503	Materials and supplies	27992	13000	13000	13000	13000	13000
		Total	27992	13000	13000	13000	13000	13000
		Total of Chapter	11608126	18572990	14534000	10846000	18233000	18846000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		701 Construction of various buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5990	149532	45696	125000	150000	150000
Total of Item			5990	149532	45696	125000	150000	150000
Total of Project / Treasury			5990	149532	45696	125000	150000	150000
Project		703 Constructing a building for the Social Development Directorate / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	200000	100000
Total of Item			0	0	0	0	200000	100000
Total of Project / Treasury			0	0	0	0	200000	100000
Project		704 Construction of various buildings in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2580	190000	90000	200000	0	700000
Total of Item			2580	190000	90000	200000	0	700000
Total of Project / Treasury			2580	190000	90000	200000	0	700000
Project		705 Construction of various buildings in Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	1050000	2000000
Total of Item			0	0	0	0	1050000	2000000
Total of Project / Treasury			0	0	0	0	1050000	2000000
Project		706 Maintenance of developmental centers in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	75000	75000	80000	0	0
Total of Item			0	75000	75000	80000	0	0
Total of Project / Treasury			0	75000	75000	80000	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		707 Maintenance of the Directorate's buildings and centers in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	20000	0
Total of Item			0	0	0	0	20000	0
Total of Project / Treasury			0	0	0	0	20000	0
Project		708 Establishing developmental centers and programs in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	555000	150000	350000	1000000	500000
Total of Item			0	555000	150000	350000	1000000	500000
Total of Project / Treasury			0	555000	150000	350000	1000000	500000
Project		709 Construction of various buildings in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	240000	140000	0	0	0
Total of Item			0	240000	140000	0	0	0
Total of Project / Treasury			0	240000	140000	0	0	0
Project		710 Establishing developmental centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	500000	500000	225000	450000	400000
Total of Item			0	500000	500000	225000	450000	400000
Total of Project / Treasury			0	500000	500000	225000	450000	400000
Project		711 Construction of development buildings in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	150000	78000	72000	0
Total of Item			0	150000	150000	78000	72000	0
Total of Project / Treasury			0	150000	150000	78000	72000	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		712 Establishing development buildings and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	100000	225000	225000
		Total of Item	0	50000	50000	100000	225000	225000
		Total of Project / Treasury	0	50000	50000	100000	225000	225000
Project		713 Establishing Al- Deseh Social Development office/ Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	100000	50000	0	0
		Total of Item	0	150000	100000	50000	0	0
		Total of Project / Treasury	0	150000	100000	50000	0	0
Project		714 Construction of various buildings in Tafila Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	300000
		Total of Item	0	0	0	0	150000	300000
		Total of Project / Treasury	0	0	0	0	150000	300000
Total of Program			2837749	3094550	2335714	2242500	4352000	5410000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Project		001 Persons with Disabilities Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	144852	0	0	0	0	0
		Total of Item	144852	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	818808	0	0	0	0	0
	038	Living supply	499859	0	0	0	0	0
	073	Beneficiaries' commissions	4979	0	0	0	0	0
	074	Extracurricular activities	13866	0	0	0	0	0
	077	Purchasing societies services	1314954	0	0	0	0	0
		Total of Item	2652466	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	4009	0	0	0	0	0
		Total of Item	4009	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	19992	0	0	0	0	0
		Total of Item	19992	0	0	0	0	0
		Total of Project / Treasury	2821319	0	0	0	0	0
Project		011 Establishing a center for persons with disabilities in Ein Al-Basha						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	21508	0	0	0	0	0
		Total of Item	21508	0	0	0	0	0
		Total of Project / Treasury	21508	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		023 Assistance to and protection of persons with disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	40000	40000	40000
		Total of Item	0	50000	50000	40000	40000	40000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	970000	970000	1400000	1337000	1337000
	038	Living supply	0	667000	667000	600000	600000	600000
	073	Beneficiaries' commissions	0	5000	5000	5000	5000	5000
	074	Extracurricular activities	0	15000	15000	15000	15000	15000
	077	Purchasing societies services	0	1300000	1300000	1400000	1400000	1400000
	145	Accomodation alternatives	0	475000	475000	415000	415000	415000
		Total of Item	0	3432000	3432000	3835000	3772000	3772000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	15000	15000	15000	15000	15000
		Total of Item	0	15000	15000	15000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	3502000	3502000	3895000	3832000	3832000
Project		704 Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	3600	3600	250000	600000	0
		Total of Item	0	3600	3600	250000	600000	0
		Total of Project / Treasury	0	3600	3600	250000	600000	0
Project		705 Establishing care and rehabilitation centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	8000	8000	0	50000	100000
		Total of Item	0	8000	8000	0	50000	100000
		Total of Project / Treasury	0	8000	8000	0	50000	100000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		706 Establishing care and rehabilitation centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	500000	130000	350000	800000	0
		Total of Item	0	500000	130000	350000	800000	0
		Total of Project / Treasury	0	500000	130000	350000	800000	0
Project		707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project / Treasury	5000	0	0	0	0	0
Project		708 Establishing care and rehabilitation centers in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	110000	110000	0	0	0
		Total of Item	0	110000	110000	0	0	0
		Total of Project / Treasury	0	110000	110000	0	0	0
Project		709 Establishing care and rehabilitation centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3491	175000	175000	200000	100000	350000
		Total of Item	3491	175000	175000	200000	100000	350000
		Total of Project / Treasury	3491	175000	175000	200000	100000	350000
Project		710 Safety devices for Al Manar Center for Intellectual Training / Kofor Asad / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	8000	8000	0	0	0
		Total of Item	0	8000	8000	0	0	0
		Total of Project / Treasury	0	8000	8000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		711 Establishing a service center for persons with disabilities / Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
		Total of Program	2851318	4316600	3946600	4695000	5382000	4282000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4710 Social Defence								
Project		001 Social Defence Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	199754	0	0	0	0	0
	038	Living supply	140000	0	0	0	0	0
	074	Extracurricular activities	9145	0	0	0	0	0
	075	Juveniles commissions	5000	0	0	0	0	0
	077	Purchasing societies services	208636	0	0	0	0	0
		Total of Item	562535	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	8823	0	0	0	0	0
		Total of Item	8823	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project / Treasury	586358	0	0	0	0	0
Project		019 Assistance to and protection of juveniles and society security						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	200000	200000	340000	340000	340000
	038	Living supply	0	140000	140000	300000	300000	300000
	074	Extracurricular activities	0	10000	10000	10000	10000	10000
	075	Juveniles commissions	0	5000	5000	5000	5000	5000
	077	Purchasing societies services	0	310000	310000	50000	50000	50000
		Total of Item	0	665000	665000	705000	705000	705000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	690000	690000	730000	730000	730000
		Total of Program	586358	690000	690000	730000	730000	730000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		001 Community Development and Combating Poverty Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	89291	0	0	0	0	0
		Total of Item	89291	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	038	Living supply	100000	0	0	0	0	0
	077	Purchasing societies services	95946	0	0	0	0	0
		Total of Item	195946	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	100000	0	0	0	0	0
	022	Credit fund	80000	0	0	0	0	0
		Total of Item	180000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7000	0	0	0	0	0
		Total of Item	7000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3000	0	0	0	0	0
		Total of Item	3000	0	0	0	0	0
		Total of Project / Treasury	475237	0	0	0	0	0
Project		002 Small Grants Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	150000	100000	100000	80000	80000	80000
		Total of Item	150000	100000	100000	80000	80000	80000
		Total of Project / Treasury	150000	100000	100000	80000	80000	80000
Project		004 Constructing houses for the poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	458373	100000	100000	100000	100000	100000
		Total of Item	458373	100000	100000	100000	100000	100000
		Total of Project / Treasury	458373	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		009 Maintenance of poor families houses (Royal Decree)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49998	0	0	30000	30000	30000
		Total of Item	49998	0	0	30000	30000	30000
		Total of Project / Treasury	49998	0	0	30000	30000	30000
Project		013 Enhancing productivity and eliminating poverty						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	8000	8000	8000
		Total of Item	0	10000	10000	8000	8000	8000
	512	Operating and Sustaining Expenditures						
	038	Living supply	0	220000	220000	0	0	0
	077	Purchasing societies services	0	87610	87000	0	0	0
		Total of Item	0	307610	307000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	50000	50000	50000	50000	50000
	022	Credit fund	0	60000	60000	60000	60000	60000
		Total of Item	0	110000	110000	110000	110000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	7000	7000	7000	7000	7000
		Total of Item	0	7000	7000	7000	7000	7000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	3000	3000	3000	3000	3000
		Total of Item	0	3000	3000	3000	3000	3000
		Total of Project / Treasury	0	437610	437000	128000	128000	128000
Project		701 Establishing centers for local community development in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	120000	390000	390000	10000	20000	20000
		Total of Item	120000	390000	390000	10000	20000	20000
		Total of Project / Treasury	120000	390000	390000	10000	20000	20000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		702 Establishing centers for local community development in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	56959	95000	40000	10000	160000	190000
		Total of Item	56959	95000	40000	10000	160000	190000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	56959	105000	50000	10000	160000	190000
Project		703 Creating a center for local community development in Azraq / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	90000	40000	100000	0	0
		Total of Item	0	90000	40000	100000	0	0
		Total of Project / Treasury	0	90000	40000	100000	0	0
Project		704 Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7705	0	0	0	0	0
		Total of Item	7705	0	0	0	0	0
		Total of Project / Treasury	7705	0	0	0	0	0
Project		705 Establishing centers for local community development in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	50000	220000	400000	760000
		Total of Item	0	100000	50000	220000	400000	760000
		Total of Project / Treasury	0	100000	50000	220000	400000	760000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		706 Construction and maintenance of houses for poor families to all governorate districts / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	118180	0	0	0	0	0
Total of Item			118180	0	0	0	0	0
Total of Project / Treasury			118180	0	0	0	0	0
Project		707 Construction and maintenance of houses for poor families / Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	399935	0	0	0	0	0
Total of Item			399935	0	0	0	0	0
Total of Project / Treasury			399935	0	0	0	0	0
Project		708 Construction and maintenance of houses for poor families in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	284695	670000	135000	0	370000	0
Total of Item			284695	670000	135000	0	370000	0
Total of Project / Treasury			284695	670000	135000	0	370000	0
Project		709 Construction and maintenance of houses for poor families in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	78145	250000	201000	0	0	0
Total of Item			78145	250000	201000	0	0	0
Total of Project / Treasury			78145	250000	201000	0	0	0
Project		711 Construction and maintenance of houses for poor families in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	163685	531390	332000	0	475000	475000
Total of Item			163685	531390	332000	0	475000	475000
Total of Project / Treasury			163685	531390	332000	0	475000	475000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		712 Construction and maintenance of houses for poor families in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	15720	273000	200000	0	105000	150000
		Total of Item	15720	273000	200000	0	105000	150000
		Total of Project / Treasury	15720	273000	200000	0	105000	150000
Project		713 Construction and maintenance of houses for poor families / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	85150	130000	80000	0	0	0
		Total of Item	85150	130000	80000	0	0	0
		Total of Project / Treasury	85150	130000	80000	0	0	0
Project		716 Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	32500	0	0	0	60000	0
		Total of Item	32500	0	0	0	60000	0
		Total of Project / Treasury	32500	0	0	0	60000	0
Project		717 Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	18000	0	0	0	0	0
		Total of Item	18000	0	0	0	0	0
		Total of Project / Treasury	18000	0	0	0	0	0
Project		718 Low-income projects / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	32750	0	0	0	0	0
		Total of Item	32750	0	0	0	0	0
		Total of Project / Treasury	32750	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		719 Rehabilitating poor families with productive families projects / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	104000	0	0	0	0	0
		Total of Item	104000	0	0	0	0	0
		Total of Project / Treasury	104000	0	0	0	0	0
Project		720 Productivity enhancement project / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	14500	0	0	0	0	0
		Total of Item	14500	0	0	0	0	0
		Total of Project / Treasury	14500	40000	40000	0	0	0
Project		721 Establish and purchase houses for poor families / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	76080	100000	100000	0	200000	200000
		Total of Item	76080	100000	100000	0	200000	200000
		Total of Project / Treasury	76080	100000	100000	0	200000	200000
Project		722 Productive families projects/ Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	18000	80000	80000	0	50000	50000
		Total of Item	18000	80000	80000	0	50000	50000
		Total of Project / Treasury	18000	80000	80000	0	50000	50000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	22960	0	0	0	420000	420000
		Total of Item	22960	0	0	0	420000	420000
		Total of Project / Treasury	22960	0	0	0	420000	420000
Project		724 Productive families / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	14500	0	0	0	0	0
		Total of Item	14500	0	0	0	0	0
		Total of Project / Treasury	14500	0	0	0	0	0
Project		725 Support for charitable associations / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
		Total of Project / Treasury	15000	0	0	0	0	0
Project		727 Maintenance of poor families houses/ Wastyeh district / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	164	164	0	0	0
		Total of Item	0	164	164	0	0	0
		Total of Project / Treasury	0	164	164	0	0	0
Project		728 Maintenance of poor families houses in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	180000	100000	0	0	0
		Total of Item	0	180000	100000	0	0	0
		Total of Project / Treasury	0	180000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		729 Establish and maintain houses for poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1370000	394000	0	560000	560000
		Total of Item	0	1370000	394000	0	560000	560000
		Total of Project / Treasury	0	1370000	394000	0	560000	560000
Project		730 Productive families projects in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	440000	300000	0	0	0
		Total of Item	0	440000	300000	0	0	0
		Total of Project / Treasury	0	440000	300000	0	0	0
Project		731 Charitable associations projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	0	0	0	0	115000	810000
		Total of Item	0	0	0	0	115000	810000
		Total of Project / Treasury	0	0	0	0	115000	810000
Project		732 Productive families projects for individuals in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	140000	90000	0	60000	60000
		Total of Item	0	140000	90000	0	60000	60000
		Total of Project / Treasury	0	140000	90000	0	60000	60000
Project		733 Productive families projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	110000	110000	0	0	0
		Total of Item	0	110000	110000	0	0	0
		Total of Project / Treasury	0	110000	110000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		735 Establishment and Maintenance of houses for poor families in Al-Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	345000	195000	0	0	0
		Total of Item	0	345000	195000	0	0	0
		Total of Project / Treasury	0	345000	195000	0	0	0
Project		736 Productive families programs in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	150000	150000	0	195000	160000
		Total of Item	0	150000	150000	0	195000	160000
		Total of Project / Treasury	0	150000	150000	0	195000	160000
Project		737 Supporting development centers and charities in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	0	40000	40000	0	10000	0
		Total of Item	0	40000	40000	0	10000	0
		Total of Project / Treasury	0	40000	40000	0	10000	0
Project		738 Establishment and Maintenance of houses for poor families in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	688500	386736	0	750000	850000
		Total of Item	0	688500	386736	0	750000	850000
		Total of Project / Treasury	0	688500	386736	0	750000	850000
Project		739 Productive families projects in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	153000	153000	0	600000	600000
		Total of Item	0	153000	153000	0	600000	600000
		Total of Project / Treasury	0	153000	153000	0	600000	600000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		740 Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	100000	100000	0	0	0
Total of Item			0	100000	100000	0	0	0
Total of Project / Treasury			0	100000	100000	0	0	0
Project		741 Poor families houses in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	150000	100000	0	0	0
Total of Item			0	150000	100000	0	0	0
Total of Project / Treasury			0	150000	100000	0	0	0
Project		742 Establishment and Maintenance of poor families houses in Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	266786	166786	0	250000	100000
Total of Item			0	266786	166786	0	250000	100000
Total of Project / Treasury			0	266786	166786	0	250000	100000
Project		743 Productive families Kasbah district / Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	56000	56000	0	0	0
Total of Item			0	56000	56000	0	0	0
Total of Project / Treasury			0	56000	56000	0	0	0
Project		744 Credit funds, Kasbah district / Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0
Total of Program			2812072	7636450	4726686	678000	5138000	5743000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4720 Family and Childhood								
Project		001 Family and Childhood Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	13000	0	0	0	0	0
Total of Item			13000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	013	Services contracts	198498	0	0	0	0	0
	038	Living supply	150000	0	0	0	0	0
	073	Beneficiaries' commissions	4853	0	0	0	0	0
	074	Extracurricular activities	4440	0	0	0	0	0
	076	Purchasing the services of childhood and protection institutions	218925	0	0	0	0	0
	077	Purchasing societies services	648048	0	0	0	0	0
	087	Educational support	6738	0	0	0	0	0
	088	Integrated qualification (academically, socially and vocationally)	89585	0	0	0	0	0
	090	Children's Museum activities	5000	0	0	0	0	0
	098	Parental awareness	7938	0	0	0	0	0
	099	Alternative care for children	100000	0	0	0	0	0
Total of Item			1434025	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	4979	0	0	0	0	0
Total of Item			4979	0	0	0	0	0
Total of Project / Treasury			1452004	0	0	0	0	0
Project		012 Marriage of beneficiaries from shelter institutions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	19895	0	0	20000	20000	20000
Total of Item			19895	0	0	20000	20000	20000
Total of Project / Treasury			19895	0	0	20000	20000	20000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4720 Family and Childhood								
Project		017 Assistance to and protection of family, infants and elderly people rights						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	13000	13000	10000	10000	10000
		Total of Item	0	13000	13000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	390000	390000	320000	320000	320000
	038	Living supply	0	300000	300000	250000	250000	250000
	073	Beneficiaries' commissions	0	10000	10000	10000	10000	10000
	074	Extracurricular activities	0	5000	5000	5500	5000	5000
	076	Purchasing the services of childhood and protection institutions	0	250000	250000	240000	240000	240000
	077	Purchasing societies services	0	650000	650000	500000	500000	500000
	087	Educational support	0	15000	15000	15000	15000	15000
	088	Integrated qualification (academically, socially and vocationally)	0	172390	172000	150000	150000	150000
	090	Children's Museum activities	0	10000	10000	10000	10000	10000
	098	Parental awareness	0	10000	10000	10000	10000	10000
	099	Alternative care for children	0	100000	100000	100000	100000	100000
		Total of Item	0	1912390	1912000	1610500	1610000	1610000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project / Treasury	0	1935390	1935000	1630500	1630000	1630000
Project		701 Empowerment of women in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	0	0	0	0	56000	56000
		Total of Item	0	0	0	0	56000	56000
		Total of Project / Treasury	0	0	0	0	56000	56000
		Total of Program	1471899	1935390	1935000	1650500	1706000	1706000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4725 Societies Record								
Project		001 Associations Support Fund						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	996371	850000	850000	850000	850000	850000
Total of Item			996371	850000	850000	850000	850000	850000
Total of Project / Treasury			996371	850000	850000	850000	850000	850000
Project		701 Supporting charitable associations / Register of Associations Fund / Ma'daba / Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	13099	0	0	0	0	0
Total of Item			13099	0	0	0	0	0
Total of Project / Treasury			13099	0	0	0	0	0
Project		702 Charitable associations support fund / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	39260	50000	50000	0	0	0
Total of Item			39260	50000	50000	0	0	0
Total of Project / Treasury			39260	50000	50000	0	0	0
Project		703 Supporting charitable associations projects / Ajloun Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	0	0	0	0	50000	50000
Total of Item			0	0	0	0	50000	50000
Total of Project / Treasury			0	0	0	0	50000	50000
Project		704 Supporting charitable associations in Karak Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	0	0	0	0	25000	75000
Total of Item			0	0	0	0	25000	75000
Total of Project / Treasury			0	0	0	0	25000	75000
Total of Program			1048730	900000	900000	850000	925000	975000
Total of Chapter			11608126	18572990	14534000	10846000	18233000	18846000