Creation: The Jordan Academy of Arabic Language was established in 1976 to preserve the integrity of
                   Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic
                   Legacy and develop dictionaries inside and oustide the Kingdom.

Vision :   The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture
                   and a means of communication among its citizens, and it is the language of the Hashemite
                   Kingdom of Jordan as per Article 2 of the Constitution.

Mission: Generalization of the use of the Arabic Language in every educational and practical necessities of
                   life.

Legal Framework :   Arabic Language Academy of Jordan No.(19) for the year 2015.

Tasks of the Ministry / Department:

- Conduct studies and researches related to Arabic Language

- Encourage authorship, translation and publishing in the Arabic Language and its issues.

- Hold linguistic conferences inside and outside the Kingdom and hold cultural conferences and seasons

- Cooperate with universities and scientific and educational institutions inside and outside the Kingdom and
  establish scientific connections with them , and also stregthen connection with the scientific and language
  pools in the Arab, Islamic and Foreign countries.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its
  institutions
- Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official
  language of the country.

Major Issues and Challenges which face the Ministry / Department:

- Application of Arabic Language protection law requires trained technical and administrative staffs, and
  official legtimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Sufficiency
  exam unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy

CHAPTER : 2502 Jordan Academy of Arabic Language

Strategic Objectives and Performance Indicators of the Ministry / Department									
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2018	2019	2019	2020	2021	2022
1 - To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.	1	Number of translated books in the fields of computer, health and human sciences	2009	3	3	3	3	3	3	3
	2	Number of verified books	2009	2	2	2	2	2	2	2
	3	Percentage of achivement of Arabic school dictionary	2009	%20	%10	%20	%20	%20	%20	%20
	4	Percentage of setting dictionaries in diwan, math and environment sciences terms	2009	%28	%9	%20	%20	%20	%20	%20
	5	Computer analysis project for Arabic Language and morphological analyzers	2009	%30	%10	%20	%20	%20	%20	%20

Number of Staff of the Ministry / Department										
Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General Secretary and Chairman	2	0	2	2	0	2	2	0	2
Technical Jobs	Programmer / Technician	6	5	11	4	7	11	4	7	11
Administrative and Financial Jobs	Accountant/Secretary/ Administrative	6	5	11	6	6	12	6	6	12
Other Jobs	Editor/ Auditor/ Officer	8	6	14	5	9	14	7	11	18
Supportive Jobs (third category)	Third Category	10	7	17	12	4	16	12	4	16
	Total	32	23	55	29	26	55	31	28	59
	Total Cost of Salaries	0	0	0	193509	173491	367000	204915	185085	390000
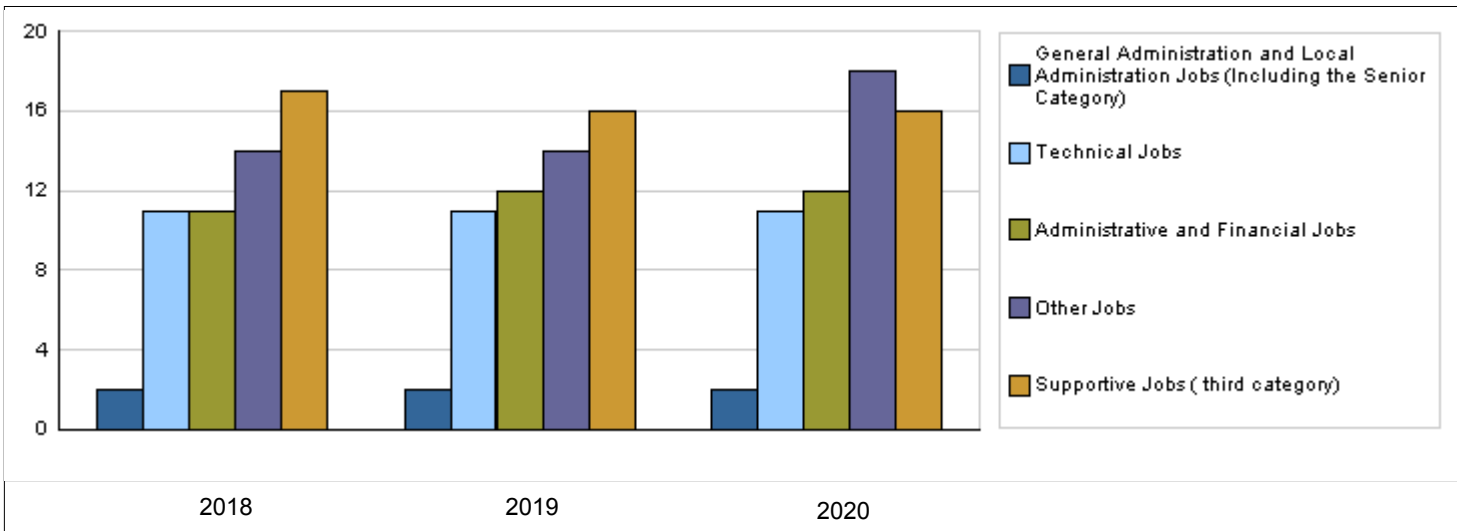
| Key Information of the Ministry / Department	
No.	Description
1	Disseminate the new terms in Arabic language in various media means and circulate to the State's bodies
2	Issue periodical paper and electronic magazine called Jordanian Academy of Arabic Language magazine

Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language

for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Group		Current Expenditures					
2111	Salaries, Wages and Allowances	0	370,000	337,000	357,000	373,000	378,000
2121	Social Security Contributions	0	39,000	30,000	33,000	34,000	35,000
2211	Use of Goods and Services	0	145,000	140,000	140,000	142,000	143,000
2511	Subsidies to Public Corporations	0	0	0	30,000	30,000	30,000
2821	Other Current Expenditures	0	100,000	100,000	100,000	100,000	100,000
3112	Devices, Machinery and Equipment	0	5,000	5,000	5,000	5,000	5,000
Total current expenditures		0	659,000	612,000	665,000	684,000	691,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		0	659,000	612,000	665,000	684,000	691,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022
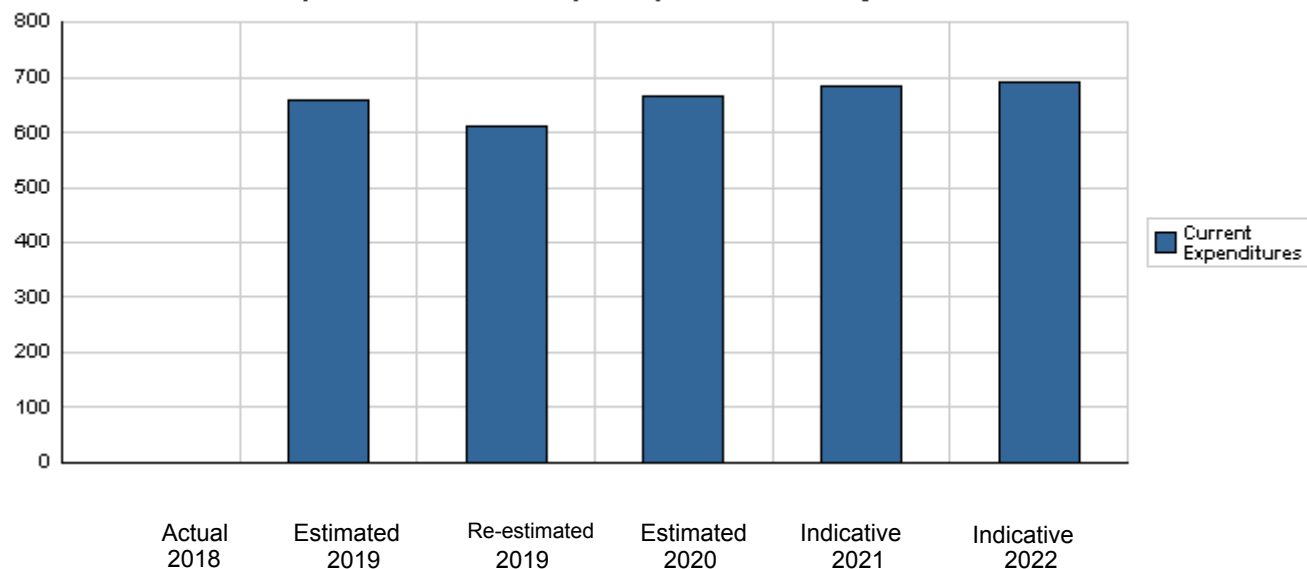
Budget of Chapter 2502 - Jordan Academy of Arabic Language
For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6081	Administration and Support Services	551,000	0	551,000
6082	Spreading the Use of Arabic Language	114,000	0	114,000
	Total	665,000	0	665,000

Total Expenditures for the Year 2020 Distributed According to Programs

Spreading the Use of Arabic Language, 17.1%

Administration and Support Services, 82.9%
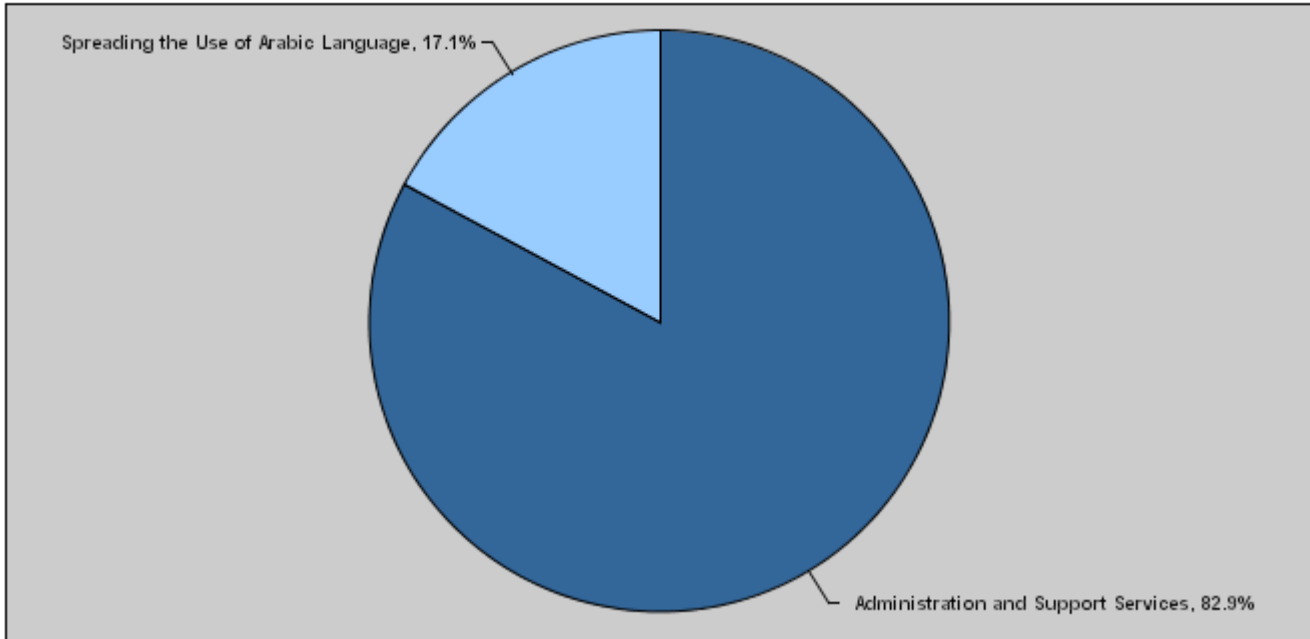
Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program		2018	2019	2020	2021	2022
6081	Administration and Support Services	0	253440	269760	273600	276960
6082	Spreading the Use of Arabic Language	0	40320	54720	54720	54720
	Total	0	293760	324480	328320	331680

6081	Administration and Support Services Program

Objective of the program :

Provide financial and administrative support for all the directorates of the Academy.

The strategic objective related to the program :

To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.

Directorates associated with the program :

1- Financial and Administrative Directorate.
2- Media, publishing and documentation Directorate.
3- Studies and Planning Directorate.

Services provided by the program :

1- Organize the financial and administrative issues of the Academy.
2- Modernize and develop computer systems and software.
3- Print out the Academy's documents

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (55) staff, including (29) males and (26) females .

Performance Measurement Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1 Degree of customers satisfaction	2009	%50	%55	%80	%80	%80	%80	%80

Appropriations Of Administration and Support Services Program as Per Activities and Projects.						(In JDs)
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	575,000	528,000	551,000	570,000	577,000
601 Administrative and Support Services	0	575,000	528,000	551,000	570,000	577,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	575,000	528,000	551,000	570,000	577,000

6082	Spreading the Use of Arabic Language Program

Objective of the program :

Preserve the safe usage of Arabic Language.

The strategic objective related to the program :

To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.

Directorates associated with the program :

1- Studies and Planning Directorate.
2- Media, publishing and documentation Directorate.

Services provided by the program :

1- Hold seminars and workshops.
2- Hold the Arabic Language Efficiency Exam.
3- Translate dictionaries and conduct language studies.

Staff working in the program :

The program is implemented through the Academy's staff

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1	Cultural seasons	2009	1	1	1	1	1	1	1
2	Issued periodical magazines	2009	2	2	2	2	2	2	2

Appropriations Of Spreading the Use of Arabic Language Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	2022
Current Expenditures	0	84,000	84,000	114,000	114,000	114,000
601 Maintaining the integrity of Arabic language	0	84,000	84,000	114,000	114,000	114,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	84,000	84,000	114,000	114,000	114,000

Chapter : 2502   Jordan Academy of Arabic Language

(In JDs)

Current Activities Appropriations According to Program			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022
6081	601	Administrative and Support Services	0	575000	528000	551000	570000	577000
		Total of Program	0	575000	528000	551000	570000	577000
6082	601	Maintaining the integrity of Arabic language	0	84000	84000	114000	114000	114000
		Total of Program	0	84000	84000	114000	114000	114000
		Total	0	659000	612000	665000	684000	691000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 2502   Jordan Academy of Arabic Language   (In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		**Compensations of Employees**						
2111		**Salaries, Wages and Allowances**						
	102	Unclassified Employees	0	90000	79000	80000	82000	85000
	103	Comprehensive Contract Employees	0	65000	54000	55000	66000	66000
	105	Personal Cost of Living Allowance	0	70000	67000	70000	71000	72000
	106	Family Cost of Living Allowance	0	9000	6000	8000	8000	8000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	0	17000	17000	19000	19000	19000
	112	Other Allowances	0	10000	10000	12000	12000	12000
	113	Transportation Allowance	0	15000	15000	17000	17000	17000
	116	Employees' Bonuses	0	25000	25000	25000	25000	25000
	120	Contract Employees	0	64000	59000	66000	68000	69000
		Total	0	370000	337000	357000	373000	378000
2121		**Social Security Contributions**						
	301	Social Security	0	39000	30000	33000	34000	35000
		Total	0	39000	30000	33000	34000	35000
22		**Use of Goods and Services**						
2211		**Use of Goods and Services**						
	202	Telecommunications Services	0	7000	6000	6000	6000	6000
	203	Water	0	3000	3000	3000	3000	3000
	204	Electricity	0	19000	19000	19000	20000	20000
	205	Fuels	0	19000	19000	19000	19000	19000
	206	Maintenance of Machines, furniture and accessories	0	7000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	0	4000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	6000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	0	46000	46000	46000	47000	48000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	4000	3000	3000	3000	3000
	212	Insurance	0	3000	3000	3000	3000	3000
	213	Official Travel Missions	0	3000	3000	3000	3000	3000
	214	Goods and services expenses	0	22000	22000	22000	22000	22000
		Total	0	145000	140000	140000	142000	143000
25		**Subsidies**						
2511		**Subsidies to Public Corporations**						
	304	Subsidies to non-financial public corporations	0	0	0	30000	30000	30000
		Total	0	0	0	30000	30000	30000
28		**Other Expenditures**						
2821		**Other Current Expenditures**						
	302	Contributions	0	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	90000	90000	90000	90000	90000
		Total	0	100000	100000	100000	100000	100000
31		**Non-financial Assets**						
3112		**Devices, Machinery and Equipment**						
	402	Devices, Machinery and Equipment	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Chapter	0	659000	612000	665000	684000	691000

Program : 6081 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		**Compensations of Employees**						
2111		Salaries, Wages and Allowances						
	102	**Unclassified Employees**	0	90000	79000	80000	82000	85000
	103	**Comprehensive Contract Employees**	0	65000	54000	55000	66000	66000
	105	**Personal Cost of Living Allowance**	0	70000	67000	70000	71000	72000
	106	**Family Cost of Living Allowance**	0	9000	6000	8000	8000	8000
	110	**Overtime Allowance**	0	5000	5000	5000	5000	5000
	111	**Additional Allowance**	0	17000	17000	19000	19000	19000
	112	**Other Allowances**	0	10000	10000	12000	12000	12000
	113	**Transportation Allowance**	0	15000	15000	17000	17000	17000
	116	**Employees' Bonuses**	0	25000	25000	25000	25000	25000
	120	**Contract Employees**	0	64000	59000	66000	68000	69000
		Total	0	370000	337000	357000	373000	378000
2121		Social Security Contributions						
	301	**Social Security**	0	39000	30000	33000	34000	35000
		Total	0	39000	30000	33000	34000	35000
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	202	**Telecommunications Services**	0	7000	6000	6000	6000	6000
	203	**Water**	0	3000	3000	3000	3000	3000
	204	**Electricity**	0	19000	19000	19000	20000	20000
	205	**Fuels**	0	19000	19000	19000	19000	19000
	001	Heating	0	8000	8000	8000	8000	8000
	002	Saloon vehicles	0	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	0	4000	4000	4000	4000	4000
	206	**Maintenance of Machines, furniture and accessories**	0	7000	6000	6000	6000	6000
	207	**Maintenance of vehicles, equipment and accessories**	0	4000	3000	3000	3000	3000
	208	**Repair and maintenance of buildings and accessories**	0	6000	5000	5000	5000	5000
	209	**Stationery, Publications and Office Supplies**	0	11000	11000	11000	12000	13000
	210	**Substances and raw materials (medicines, clothes, food, films, etc..)**	0	2000	2000	2000	2000	2000
	211	**Cleaning services and supplies including cleaning contracts**	0	4000	3000	3000	3000	3000
	212	**Insurance**	0	3000	3000	3000	3000	3000
	213	**Official Travel Missions**	0	3000	3000	3000	3000	3000
	214	**Goods and services expenses**	0	18000	18000	18000	18000	18000
	001	Events and hospitality	0	4000	4000	4000	4000	4000
	008	Advertisements and subscriptions	0	14000	14000	14000	14000	14000
		Total	0	106000	101000	101000	103000	104000
28		**Other Expenditures**						
2821		Other Current Expenditures						
	303	**Scientific scholarships and training courses**	0	5000	5000	5000	5000	5000
	305	**Non-Employees' Bonuses**	0	50000	50000	50000	50000	50000
		Total	0	55000	55000	55000	55000	55000
31		**Non-financial Assets**						
3112		Devices, Machinery and Equipment						
	402	**Devices, Machinery and Equipment**	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Activity	0	575000	528000	551000	570000	577000
		Total of Program	0	575000	528000	551000	570000	577000

Current Expenditures According to Program and Activities for the Years 2018 - 2022
Chapter   : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program :   6082 - Spreading the Use of Arabic Language

Activity   :   601 - Maintaining the integrity of Arabic language

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	209	**Stationery, Publications and Office Supplies**	0	35000	35000	35000	35000	35000
	214	**Goods and services expenses**	0	4000	4000	4000	4000	4000
	035	Cultural and arts activities and fairs	0	4000	4000	4000	4000	4000
		Total	0	39000	39000	39000	39000	39000
25		**Subsidies**						
2511		Subsidies to Public Corporations						
	304	**Subsidies to non-financial public corporations**	0	0	0	30000	30000	30000
	120	Expenses of the proficiency exam in Arabic language	0	0	0	30000	30000	30000
		Total	0	0	0	30000	30000	30000
28		**Other Expenditures**						
2821		Other Current Expenditures						
	302	**Contributions**	0	5000	5000	5000	5000	5000
	305	**Non-Employees' Bonuses**	0	40000	40000	40000	40000	40000
		Total	0	45000	45000	45000	45000	45000
		Total of Activity	0	84000	84000	114000	114000	114000
		Total of Program	0	84000	84000	114000	114000	114000
		Total of Chapter	0	659000	612000	665000	684000	691000