

## Chapter : 1603 Investment Commission

**Creation:** The Investment Commission was established as per investment law No. (30) of 2014 due to the cancellation of Jordan Investment Board, changing the name of the Development Zones and Free Zones Commission and transferring the marketing and promotion program in the Jordan Enterprise Development Corporation to it under the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014.

**Vision :** Excellence in stimulating investments and contributing to economic growth through the value of investments which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate in investment volume.

**Mission:** A government commission which stimulates and encourages investments in the Kingdom through keeping up with and developing the infrastructure and promoting investment opportunities and exports to increase the effectiveness of local and foreign investments and ensure the financial sustainability.

**Legal Framework :** Investment Law no.(30) for the year 2014 and Law No. (17) for 2014 Government Departments and Institutions Restructure Law.

### Tasks of the Ministry / Department:

- Regulate and develop the provisions of developmental areas and free zones in the kingdom to serve the national economy and monitor their application.
- Set, implement and promote plans and programs to stimulate local and foreign investments
- Introduce the investment opportunities in the kingdom, provide data and information for investors, issue manuals and prepare related studies
- Establish commercial centers and representation offices, holding exhibitions, opening markets, organizing commercial delegations to promote and market the national products and develop the national exports and encourage investment
- Take the appropriate decisions on the local and foreign private and public institutions requests to establish commercial and industrial exhibitions in the Kingdom and control them, provided that the president of the Commission shall identify the terms, conditions and provisions as per instructions issued for this end

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Create attractive investment environment capable to attract foreign capitals and encourage local investments.
- Preserve financial and cash stability, control budget deficit and build efficient and low-risk financial system
- Improve the level of services provided for citizens and fairness in distribution

### Major Issues and Challenges which face the Ministry / Department:

- Difference in the nature of institutions which have been merged to form the commission and they are subject to different regulatory frameworks and incapable of investing inherited efforts
- Weak sustainability of domestic work approach due to continuous and rapid change relatively in the Commission's higher management
- The Commission is subject to government regulations and is not entirely independent which make it weak in its rapid response to work requirements.
- Limited financial resources which affect the potential for achieving the required level for attracting, encouraging and sustaining investments
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- Interference of procedures and correlation of investor services with a big number of partners
- The overlapping of the Commission tasks related to exports promotion with number of other institutions

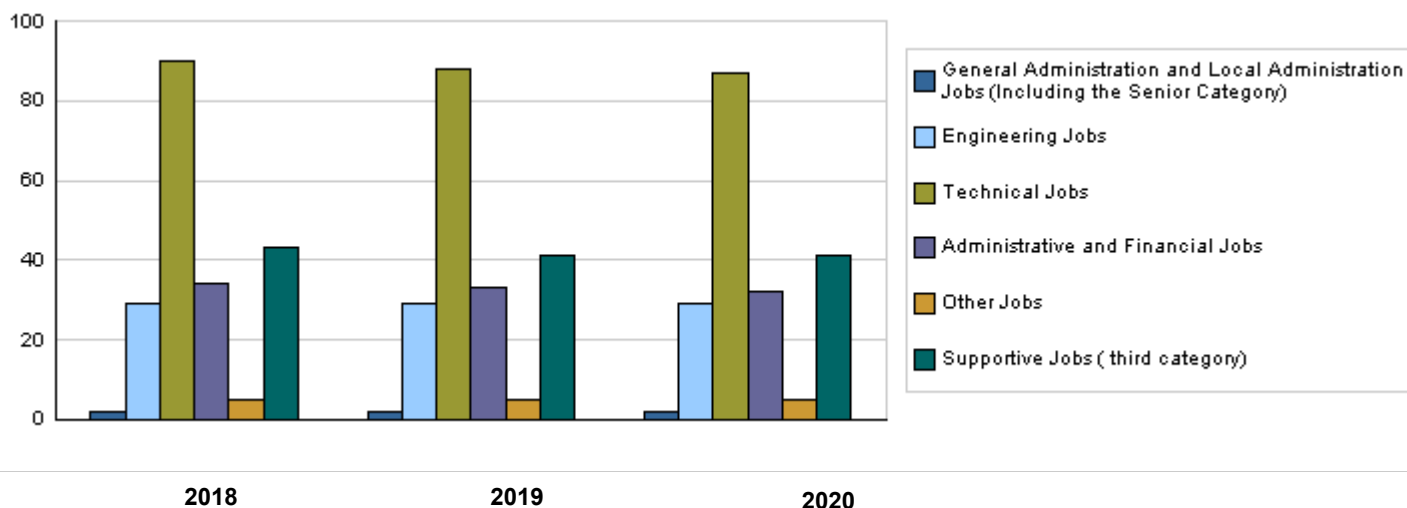
## CHAPTER : 1603 Investment Commission

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To enhance the institutional capacity towards excellence	1 Percentage of Commission's services automation project achievement	2016	%60	%60	%90	%90	%100	-	-
	2 Percentage of achievement in electronic transformation projects	2016	%35	%40	%70	%50	%70	%90	%100
2 - To increase the effectiveness of investment environment	1 Jordan's rank in business practice easiness report	2016	189/110	189/103	189/97	189/102	189/100	189/97	189/93
	2 Jordan's rank in the global competitiveness report	2016	140/64	140/73	140/64	140/71	140/69	140/68	140/65
	3 Volume of investments benefiting from investment law (billion JDs)	2016	1.5	0.8	2.2	1.0	1.8	2.0	2.2
	4 Required time for investor in the window to end registration and licensing process ( working days)	2016	5	5	5	5	4	3	3
3 - To promote and develop the national exports	1 Number of targeted markets	2016	5	5	15	11	15	17	20
	2 Percentage of increase in customer satisfaction	2016	%10	%10	%15	%10	%5	%5	%5

### Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	13	16	29	13	16	29	13	16	29
Technical Jobs	Technical Jobs	65	25	90	63	25	88	62	25	87
Administrative and Financial Jobs	Administrative and Financial Jobs	18	16	34	17	16	33	16	16	32
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs ( third category)	Support Employee ( Driver, Office Boy )	37	6	43	36	5	41	36	5	41
<b>Total</b>		<b>136</b>	<b>67</b>	<b>203</b>	<b>132</b>	<b>66</b>	<b>198</b>	<b>130</b>	<b>66</b>	<b>196</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1914667</b>	<b>957333</b>	<b>2872000</b>	<b>2011020</b>	<b>1020980</b>	<b>3032000</b>



**Key Information of the Ministry / Department**

No.	Description
1	Re-engineered and automated the Commission's service procedures and e-linkage with some entities to facilitate service provision process
2	Approving investment promotion strategy and workplan for the years ( 2017-2019) by the Cabinet and set up policies and orientations to improve investment environment
3	Promoting Jordan as per sectors and implement promotional and advertisement campagins in coordination with public and private sectors
4	Modernize promotional programs for the local investors, prepare reports on the interests of potential investors and introduce privilages and business environement.
5	Organizing induction programs and site visits for foreign investors and delegations coming to the Kingdom.
6	Prepares reports on economic and investment relations between Jordan and a number of Arab and European countries and some countries of investment significance
7	Approve strategic plan of the Commission
8	Establish database for strategic projects which is investment opportunities for VIP investors
9	Prepare investment map for Mafraq, Ajloun, Jarash and Irbid
10	Updating the manual of the service provided by investment Commission and building the web portal for investment services (first phase)
11	Preparation of Country Report including European Union countries, Russia, China, India, America, Arab Gulf countries and Arab Maghreb, Africa, Turkey and some countries of East Asia
12	Number of projects benefiting from investment window services since 2016 amounting (254) projects

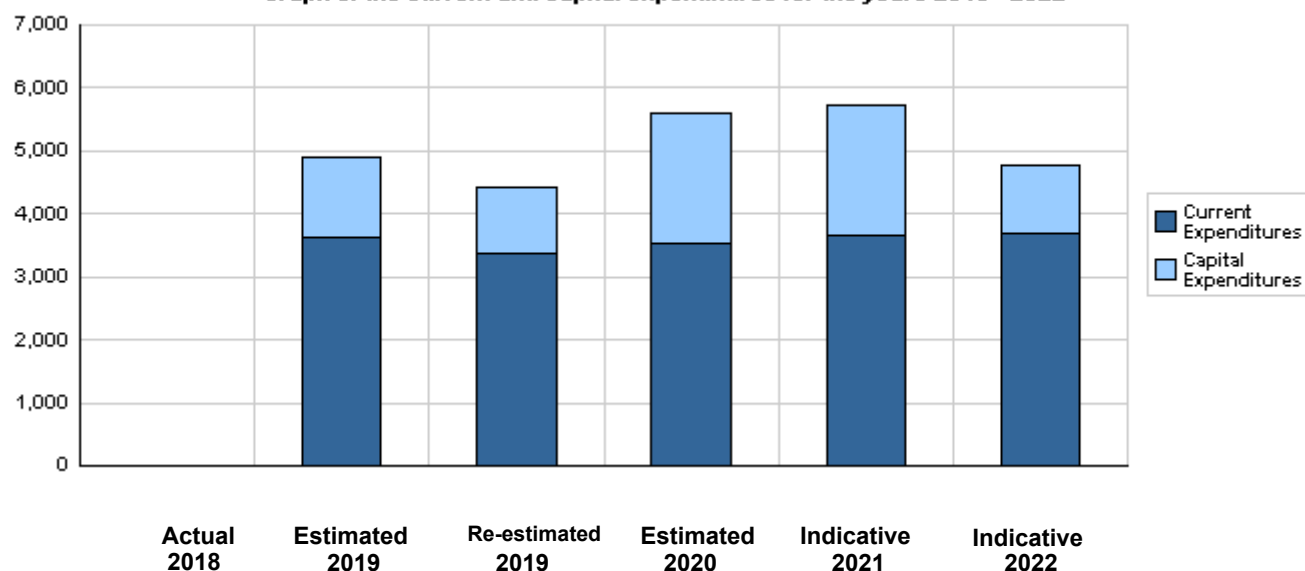
**Overall Summary of Expenditures for Chapter 1603- Investment Commission  
for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	2,734,000	2,581,000	2,715,000	2,828,000	2,862,000
2121	Social Security Contributions	0	317,000	291,000	317,000	322,000	327,000
2211	Use of Goods and Services	0	361,000	315,000	320,000	315,000	315,000
2821	Other Current Expenditures	0	200,000	190,000	190,000	190,000	190,000
<b>Total current expenditures</b>		<b>0</b>	<b>3,612,000</b>	<b>3,377,000</b>	<b>3,542,000</b>	<b>3,655,000</b>	<b>3,694,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	0	1,045,000	880,000	1,920,000	1,955,000	955,000
2822	Other Capital Expenditures	0	75,000	40,000	85,000	90,000	90,000
3112	Devices, Machinery and Equipment	0	165,000	135,000	65,000	25,000	25,000
<b>Total capital expenditures</b>		<b>0</b>	<b>1,285,000</b>	<b>1,055,000</b>	<b>2,070,000</b>	<b>2,070,000</b>	<b>1,070,000</b>
<b>Treasury</b>		<b>0</b>	<b>1,285,000</b>	<b>1,055,000</b>	<b>2,070,000</b>	<b>2,070,000</b>	<b>1,070,000</b>
<b>Total current and capital expenditures</b>		<b>0</b>	<b>4,897,000</b>	<b>4,432,000</b>	<b>5,612,000</b>	<b>5,725,000</b>	<b>4,764,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

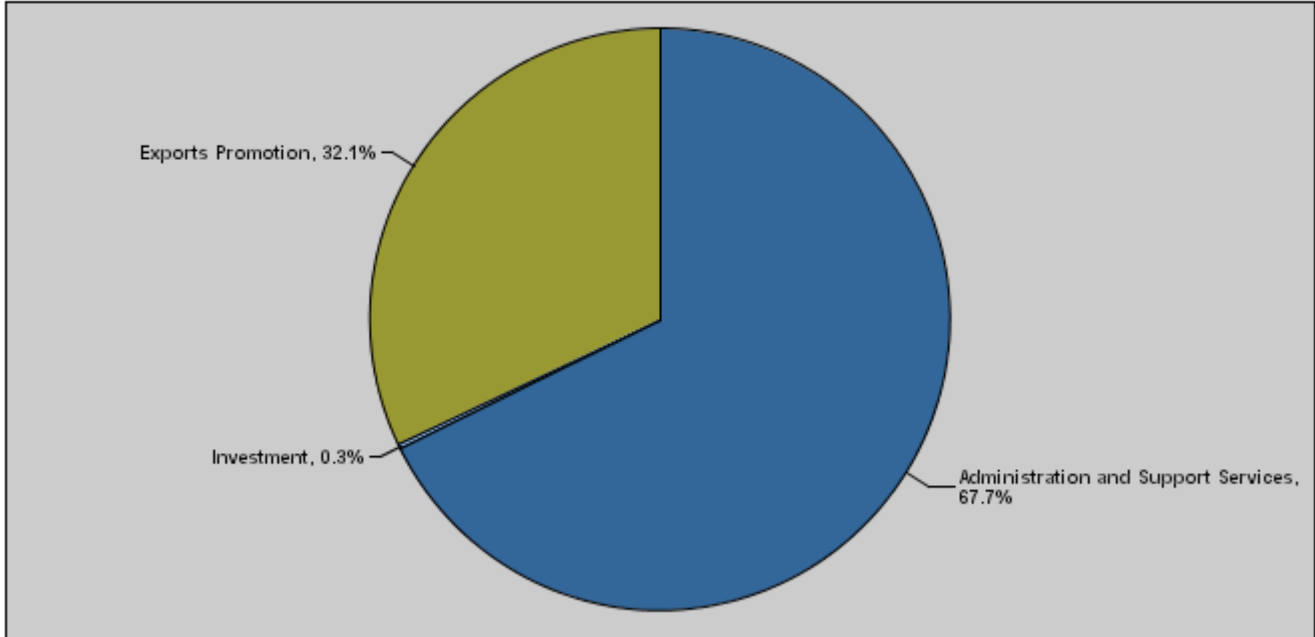


**Budget of Chapter 1603 - Investment Commission  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6581	Administration and Support Services	3,542,000	255,000	3,797,000
6582	Investment	0	15,000	15,000
6583	Exports Promotion	0	1,800,000	1,800,000
<b>Total</b>		<b>3,542,000</b>	<b>2,070,000</b>	<b>5,612,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022**

Program	2018	2019	2020	2021	2022
6581 Administration and Support Services	0	1059000	995000	1130000	1141000
6582 Investment	0	9000	7000	7000	7000
6583 Exports Promotion	0	376000	846000	862000	392000
<b>Total</b>	<b>0</b>	<b>1444000</b>	<b>1848000</b>	<b>1999000</b>	<b>1540000</b>

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

**6581 Administration and Support Services Program**

**Objective of the program :**

To improve the administrative capacities, update the Commission's regulations and instructions, and update the strategic and action plan to ensure effective and distinguished implementation to realize the Commission's goals and implement its tasks.

**The strategic objective related to the program :**

To enhance the institutional capacity towards excellence

**Directorates associated with the program :**

HR Directorate  
 Administrative Affairs Directorate  
 Internal Control Directorate  
 Institutional Development and Strategic Planning Unit  
 Electronic Government and IT Unit  
 Financial Affairs Directorate  
 Legal Affairs Directorate  
 Public Relations and Media Unit  
 Offices Unit

**Services provided by the program :**

Provide the financial and administrative support for all the Ministry's programs, projects and activities.

**Staff working in the program :**

The program is implemented through a functional staff in 2019 estimated with ( 64 ) staff, including ( 46 ) males and ( 18 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of achievement of Commission's services automation project	2016	%60	%60	%90	%90	%100	-	-
2 Percentage of achievement in e- transformation projects	2016	%35	%40	%70	%50	%70	%90	%100

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	0	3,612,000	3,377,000	3,542,000	3,655,000	3,694,000
601 Administrative and Support Services	0	3,612,000	3,377,000	3,542,000	3,655,000	3,694,000
<b>Capital Expenditures</b>	0	350,000	235,000	255,000	220,000	220,000
001 Development of the investment environment	0	350,000	235,000	255,000	220,000	220,000
Program / Treasury	0	350,000	235,000	255,000	220,000	220,000
<b>Total Program</b>	0	3,962,000	3,612,000	3,797,000	3,875,000	3,914,000

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6582</b>	<b>Investment Program</b>
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**Objective of the program :**

Realize the infrastructure development results as per the international standards depending on international classifications to become satisfied that Jordan is among countries with stimulating investment environment.

**The strategic objective related to the program :**

To increase the effectiveness of investment environment

**Directorates associated with the program :**

- Investment Window Directorate
- Investment Promotion Directorate
- Studies and Policies Directorate
- Investor Services Directorate
- Facilitations and Incentives Directorate
- Urban Planning for Developmental and Free Zones Directorate
- Licenses and Control Directorate

**Services provided by the program :**

- Develop and implement plans for stimulating and promoting local and foreign investments,
- Organize promotional and introductory programs for local and foreign investors.
- Provide sufficient information on the kingdom's investment opportunities.
- Register and license economic activities covered by the Investment Commission Law inside and outside the developmental areas through the investment window.
- Contribute to updating the the Commission's services manual.

**Staff working in the program :**

The program is implemented through a functional staff in 2019 estimated with ( 115 ) staff, including ( 72 ) males and ( 43 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Jordan's rank in Ease of Doing Business report	2016	189/110	189/103	189/97	189/102	189/100	189/97	189/93
2 Jordan's rank in the global competitiveness report	2016	140/64	140/73	140/64	140/71	140/69	140/68	140/65
3 Volume of investments benefiting from investment law (billion JD)	2016	1.5	0.8	2.2	1.0	1.8	2.0	2.2
4 Needed time for investor in the window to end registration and licensing process ( working days)	2016	5	5	5	5	4	3	3

**Appropriations Of Investment Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	20,000	20,000	15,000	15,000	15,000
004 National Investment Strategy	0	20,000	20,000	15,000	15,000	15,000
Program / Treasury	0	20,000	20,000	15,000	15,000	15,000
Total Program	0	20,000	20,000	15,000	15,000	15,000

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6583</b>	<b>Exports Promotion Program</b>								
<b>Objective of the program :</b>									
Upgrade the Commission's promotional system efficiency in attracting domestic and foreign investment through the adoption of new promotion mechanisms such as the electronic promotion.									
<b>The strategic objective related to the program :</b>									
To promote and develop the national exports									
<b>Directorates associated with the program :</b>									
Exports Promotion and Exhibitions Directorate									
<b>Services provided by the program :</b>									
<ul style="list-style-type: none"> <li>- Support the promotion of exports and contributing to opening new export markets and increasing the Jordanian exports share in the international markets.</li> <li>- Hold exhibitions and Regulate commercial delegates to promote the national products.</li> <li>- Decide on requests of private and public local and foreign institutions to establish and control commercial and industrial exhibitions in the Kingdom.</li> <li>- Contribute to updating services manual provided by the Commission.</li> </ul>									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2019 estimated with ( 19 ) staff, including ( 14 ) males and ( 5 ) females .									
<b>Performance Measurement Indicators for Program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of targeted markets	2016	5	5	15	11	15	17	20
2	Percentage of increase in customer satisfaction degree	2016	%10	%10	%15	10	%5	%5	%5
<b>Appropriations Of Exports Promotion Program as Per Activities and Projects. ( In JDs )</b>									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2018	2019	2019	2020	2021	2022		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		0	915,000	800,000	1,800,000	1,835,000	835,000		
001	Investment Promotion	0	415,000	350,000	550,000	585,000	585,000		
002	Exhibitions and exports promotion	0	500,000	450,000	1,250,000	1,250,000	250,000		
Program / Treasury		0	915,000	800,000	1,800,000	1,835,000	835,000		
Total Program		0	915,000	800,000	1,800,000	1,835,000	835,000		



**Chapter : 1603 Investment Commission**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6581	601	Administrative and Support Services	0	3612000	3377000	3542000	3655000	3694000
		Total of Program	0	3612000	3377000	3542000	3655000	3694000
		Total	0	3612000	3377000	3542000	3655000	3694000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6581	001	Development of the investment environment	0	350000	235000	255000	220000	220000
		Total of Program	0	350000	235000	255000	220000	220000
6582	004	National Investment Strategy	0	20000	20000	15000	15000	15000
		Total of Program	0	20000	20000	15000	15000	15000
6583	001	Investment Promotion	0	415000	350000	550000	585000	585000
	002	Exhibitions and exports promotion	0	500000	450000	1250000	1250000	250000
		Total of Program	0	915000	800000	1800000	1835000	835000
		Total	0	1285000	1055000	2070000	2070000	1070000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter: 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	0	330000	330000	338000	343000	348000
	103	Comprehensive Contract Employees	0	670000	610000	600000	685000	690000
	105	Personal Cost of Living Allowance	0	225000	220000	225000	230000	235000
	106	Family Cost of Living Allowance	0	26000	25000	26000	27000	28000
	111	Additional Allowance	0	290000	275000	290000	295000	300000
	112	Other Allowances	0	550000	510000	535000	540000	546000
	113	Transportation Allowance	0	75000	65000	67000	68000	69000
	114	Transport Allowance	0	13000	13000	14000	15000	16000
	116	Employees' Bonuses	0	500000	500000	560000	560000	560000
	120	Contract Employees	0	55000	33000	60000	65000	70000
		<b>Total</b>	<b>0</b>	<b>2734000</b>	<b>2581000</b>	<b>2715000</b>	<b>2828000</b>	<b>2862000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	317000	291000	317000	322000	327000
		<b>Total</b>	<b>0</b>	<b>317000</b>	<b>291000</b>	<b>317000</b>	<b>322000</b>	<b>327000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	10000	9000	9000	9000	9000
	202	Telecommunications Services	0	15000	15000	15000	15000	15000
	203	Water	0	5000	5000	5000	5000	5000
	204	Electricity	0	115000	115000	133000	130000	130000
	205	Fuels	0	11000	11000	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	0	15000	15000	15000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	0	68000	68000	55000	55000	55000
	212	Insurance	0	60000	15000	15000	15000	15000
	213	Official Travel Missions	0	4000	4000	4000	4000	4000
	214	Goods and services expenses	0	40000	40000	40000	40000	40000
		<b>Total</b>	<b>0</b>	<b>361000</b>	<b>315000</b>	<b>320000</b>	<b>315000</b>	<b>315000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	195000	185000	185000	185000	185000
		<b>Total</b>	<b>0</b>	<b>200000</b>	<b>190000</b>	<b>190000</b>	<b>190000</b>	<b>190000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>3612000</b>	<b>3377000</b>	<b>3542000</b>	<b>3655000</b>	<b>3694000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1603 - Investment Commission

(In JDs)

Program : 6581 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	330000	330000	338000	343000	348000
	103	Comprehensive Contract Employees	0	670000	610000	600000	685000	690000
	105	Personal Cost of Living Allowance	0	225000	220000	225000	230000	235000
	106	Family Cost of Living Allowance	0	26000	25000	26000	27000	28000
	111	Additional Allowance	0	290000	275000	290000	295000	300000
	112	Other Allowances	0	550000	510000	535000	540000	546000
	113	Transportation Allowance	0	75000	65000	67000	68000	69000
	114	Transport Allowance	0	13000	13000	14000	15000	16000
	116	Employees' Bonuses	0	500000	500000	560000	560000	560000
	120	Contract Employees	0	55000	33000	60000	65000	70000
		<b>Total</b>	0	2734000	2581000	2715000	2828000	2862000
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	317000	291000	317000	322000	327000
		<b>Total</b>	0	317000	291000	317000	322000	327000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	10000	9000	9000	9000	9000
	202	Telecommunications Services	0	15000	15000	15000	15000	15000
	203	Water	0	5000	5000	5000	5000	5000
	204	Electricity	0	115000	115000	133000	130000	130000
	205	Fuels	0	11000	11000	11000	11000	11000
	001	Heating	0	2000	2000	2000	2000	2000
	002	Saloon vehicles	0	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	0	15000	15000	15000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	0	68000	68000	55000	55000	55000
	212	Insurance	0	60000	15000	15000	15000	15000
	213	Official Travel Missions	0	4000	4000	4000	4000	4000
	214	Goods and services expenses	0	40000	40000	40000	40000	40000
	001	Events and hospitality	0	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	0	30000	30000	30000	30000	30000
		<b>Total</b>	0	361000	315000	320000	315000	315000
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	0	195000	185000	185000	185000	185000
		<b>Total</b>	0	200000	190000	190000	190000	190000
		<b>Total of Activity</b>	0	3612000	3377000	3542000	3655000	3694000
		<b>Total of Program</b>	0	3612000	3377000	3542000	3655000	3694000
		<b>Total of Chapter</b>	0	3612000	3377000	3542000	3655000	3694000

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	70000	20000	50000	50000	50000
	512	Operating and Sustaining Expenditures	0	975000	860000	1870000	1905000	905000
		<b>Total</b>	0	1045000	880000	1920000	1955000	955000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	75000	40000	85000	90000	90000
		<b>Total</b>	0	75000	40000	85000	90000	90000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	165000	135000	65000	25000	25000
		<b>Total</b>	0	165000	135000	65000	25000	25000
		<b>Total of Chapter</b>	0	1285000	1055000	2070000	2070000	1070000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1603 Investment Commission

( In JDs )

Program 6581 Administration and Support Services								
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	10000	10000	10000
	031	Roads maintenance / Sweimeh Municipality	0	50000	0	40000	40000	40000
		<b>Total of Item</b>	0	70000	20000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	25000	25000	35000	35000	35000
	015	Operating systems and software	0	35000	35000	35000	35000	35000
		<b>Total of Item</b>	0	60000	60000	70000	70000	70000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	5000	0	5000	5000	5000
	011	Environmental studies	0	5000	0	5000	10000	10000
	012	Economic studies	0	25000	0	35000	35000	35000
	013	Legal consultations	0	10000	10000	15000	15000	15000
	015	Studies, consultations and engineering diagrams	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	55000	20000	70000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	5000	15000	15000	15000
	003	Office supplies and equipment	0	10000	5000	10000	10000	10000
	068	Solar cells generating the electric energy	0	125000	125000	40000	0	0
		<b>Total of Item</b>	0	165000	135000	65000	25000	25000
		<b>Total of Project / Treasury</b>	0	350000	235000	255000	220000	220000
		<b>Total of Program</b>	0	350000	235000	255000	220000	220000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1603 Investment Commission

( In JDs )

Program 6582 Investment								
Project		004 National Investment Strategy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	20000	20000	15000	15000	15000
		<b>Total of Item</b>	0	20000	20000	15000	15000	15000
		<b>Total of Project / Treasury</b>	0	20000	20000	15000	15000	15000
		<b>Total of Program</b>	0	20000	20000	15000	15000	15000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1603 Investment Commission

( In JDs )

Program 6583 Exports Promotion								
Project		001 Investment Promotion						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	115000	115000	150000	185000	185000
	032	Conferences, celebrations and workshops	0	300000	235000	400000	400000	400000
		<b>Total of Item</b>	0	415000	350000	550000	585000	585000
		<b>Total of Project / Treasury</b>	0	415000	350000	550000	585000	585000
Project		002 Exhibitions and exports promotion						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	500000	450000	250000	250000	250000
	151	Expo 2020 Dubai	0	0	0	1000000	1000000	0
		<b>Total of Item</b>	0	500000	450000	1250000	1250000	250000
		<b>Total of Project / Treasury</b>	0	500000	450000	1250000	1250000	250000
		<b>Total of Program</b>	0	915000	800000	1800000	1835000	835000
		<b>Total of Chapter</b>	0	1285000	1055000	2070000	2070000	1070000