

## Chapter : 1501 Ministry of Finance

**Creation:** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the General Supplies Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. 56 for the year 1997 to achieve its goals and duties.

**Vision :** A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

**Mission:** Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

**Legal Framework :** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

### Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and monetary policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage domestic and foreign government debt.
  
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve the financial and cash stability, control the budget deficit and build efficient and low-risk financial system.
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.
- International economic crises
- Political situation in the region

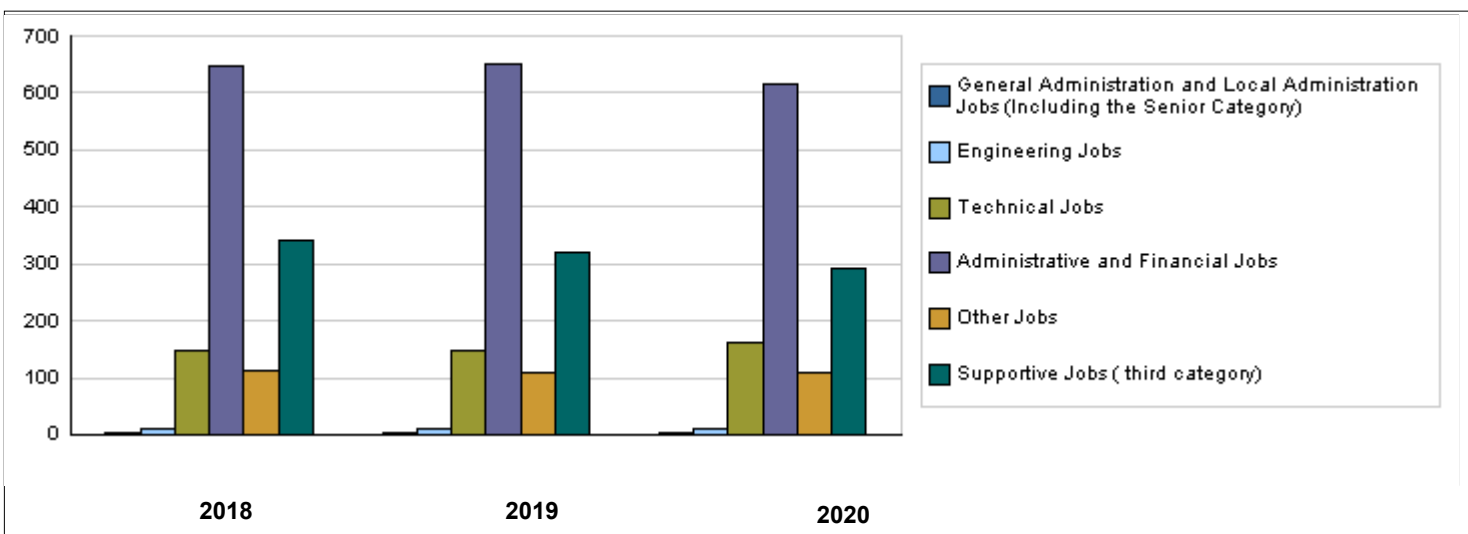
**CHAPTER : 1501 Ministry of Finance**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To develop the mechanisms of drafting the fiscal policy and to prepare the financial data as per the international financial standards	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2016	-%3.2	-%2.4	-%2.0	-%3.9	-%3.2	-%3.7	-%3.6
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP	2016	-%6.2	-%5.4	-%4.0	-%6.5	-%5.7	-%5.9	-%5.5
	3 Percentage of public expenditures to GDP	2016	%29	%28.6	%29.4	%29.1	%29.7	%29.9	%29.4
	4 Percentage of capital expenditures to the total expenditures	2016	%12.9	%11.1	%13.4	%11.8	%13.3	%14.0	%13.6
	5 Percentage of domestic revenues coverage of current expenditures	2016	%90.1	%91.1	%100	%88.1	%93.0	%93.5	%93.9
	6 Percentage of total public debt to GDP	2016	%95.1	%94.4	%94.0	%97.0	%99.2	%100.2	%100.5
	7 Percentage of deviation between the expected and actual expenditures	2016	%6.4	%5.0	%2.0	%2.3	%2.0	%2.0	%2.0
2 - To improve the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMS	2016	52	85	29	10	29	-	-
	2 Number of accounts included in the Treasury Single Account	2016	320	330	420	375	400	410	415
	3 Number of internal control units developed in the ministries and government departments	2016	20	22	20	20	20	20	20
3 - To improve the efficiency of financial resources management and enhance partnership with private sector	1 Percentage of SDDS standard application	2016	%100	%100	%100	%100	%100	%100	%100
4 - To develop the services delivered to customers and to involve all governorates in mechanism of service provision	1 Percentage of customer satisfaction	2016	%88.6	%88.6	%88.7	%88.8	%88.9	%89.0	%89.1
5 - To upgrade the level of institutionalized performance	1 Application of institutional performance management system	2016	%100	%100	%100	%100	%100	%100	%100
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2016	%72.3	%76	%78	%78	%79	%80	%80

**Number of Staff of the Ministry / Department**

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	2	0	2	3	0	3
Engineering Jobs	Engineering jobs	6	4	10	6	4	10	7	4	11
Technical Jobs	Technical jobs	89	59	148	89	59	148	98	64	162
Administrative and Financial Jobs	Administrative and financial jobs	458	189	647	454	196	650	460	154	614
Other Jobs	Other jobs	78	34	112	76	32	108	75	35	110
Supportive Jobs ( third category)	Support services jobs	267	73	340	252	68	320	232	60	292
<b>Total</b>		<b>901</b>	<b>359</b>	<b>1260</b>	<b>879</b>	<b>359</b>	<b>1238</b>	<b>875</b>	<b>317</b>	<b>1192</b>
<b>Total Cost of Salaries</b>		5971838	2379456	8351294	5312341	2169659	7482000	5605285	2030715	7636000



#### Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

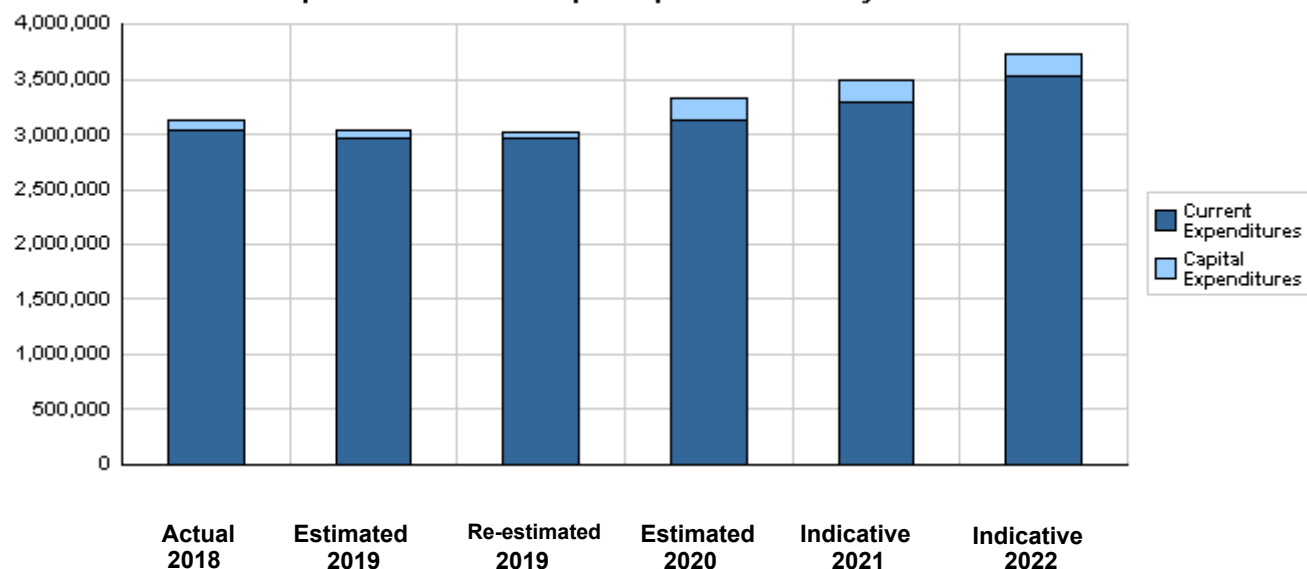
**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance  
for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	7,399,999	6,982,000	6,465,000	6,592,000	6,742,000	6,838,000
2121	Social Security Contributions	951,295	1,017,000	1,017,000	1,044,000	1,060,000	1,075,000
2211	Use of Goods and Services	120,825,759	140,400,000	140,380,000	48,500,000	44,080,000	61,080,000
2411	Foreign Interests	356,861,064	372,346,385	372,346,385	484,867,000	531,980,000	561,000,000
2421	Domestic Interests	647,558,163	679,153,615	679,153,615	769,133,000	796,020,000	898,000,000
2511	Subsidies to Public Corporations	20,473,859	20,894,000	20,844,000	20,735,000	21,025,000	21,050,000
2531	Subsidies for Supporting Goods	55,693,611	0	0	0	0	0
2541	Sustaining the Work of the Governorates Councils	0	0	0	3,100,000	3,100,000	3,100,000
2551	The Social Safety Net / Cash Subsidy to the Beneficiaries	161,130,000	0	0	0	0	0
2561	Cash subsidy for its beneficiaries and Goods Subsidy	0	175,000,000	175,000,000	130,000,000	130,000,000	130,000,000
2631	Support to General Government Units	79,234,886	3,979,000	3,617,000	4,049,000	4,059,000	4,100,000
2711	Pension and Compensations	1,331,836,003	1,370,000,000	1,370,000,000	1,458,000,000	1,526,000,000	1,611,000,000
2721	Social Aids	400,000	600,000	600,000	600,000	500,000	500,000
2821	Other Current Expenditures	259,493,942	192,515,000	192,515,000	207,000,000	221,000,000	221,000,000
<b>Total current expenditures</b>		<b>3,041,858,581</b>	<b>2,962,887,000</b>	<b>2,961,938,000</b>	<b>3,133,620,000</b>	<b>3,285,566,000</b>	<b>3,518,743,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	11,821,544	10,705,000	8,425,000	9,410,000	11,625,000	9,510,000
2511	Subsidies to Public Corporations	40,425,225	30,150,000	28,335,000	31,140,000	32,890,000	32,190,000
2632	Subsidy to General Government Units/ Capital	2,942,620	50,000	45,000	40,000	40,000	40,000
3111	Buildings and Constructions	26,247,336	14,118,000	13,625,000	125,434,000	136,453,000	127,953,000
3112	Devices, Machinery and Equipment	936,787	745,000	545,000	560,000	550,000	550,000
3122	Inventories	0	25,000	25,000	0	0	0
3141	Lands	10,650,000	12,500,000	10,000,000	21,000,000	23,000,000	33,000,000
<b>Total capital expenditures</b>		<b>93,023,512</b>	<b>68,293,000</b>	<b>61,000,000</b>	<b>187,584,000</b>	<b>204,558,000</b>	<b>203,243,000</b>
<b>Treasury</b>		<b>93,023,512</b>	<b>68,293,000</b>	<b>61,000,000</b>	<b>187,584,000</b>	<b>204,558,000</b>	<b>203,243,000</b>
<b>Total current and capital expenditures</b>		<b>3,134,882,093</b>	<b>3,031,180,000</b>	<b>3,022,938,000</b>	<b>3,321,204,000</b>	<b>3,490,124,000</b>	<b>3,721,986,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

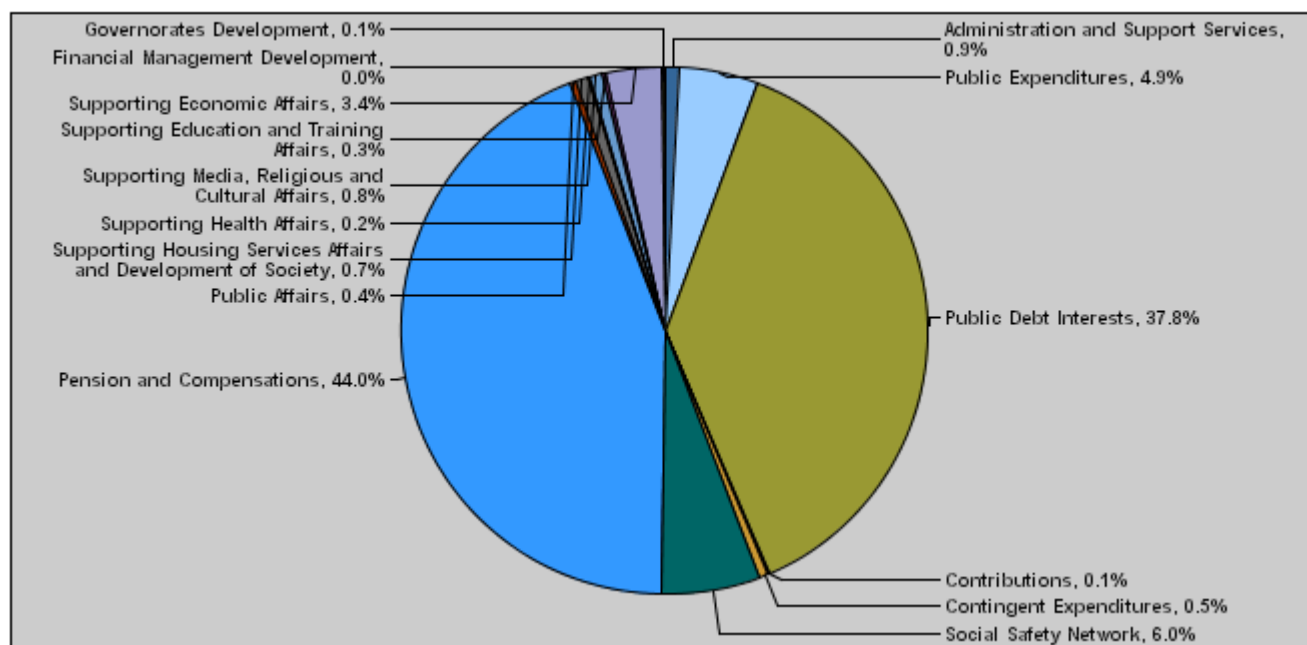


**Budget of Chapter 1501 - Ministry of Finance  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	14,396,000	13,904,000	28,300,000
2205	Public Expenditures	161,840,000	1,500,000	163,340,000
2210	Public Debt Interests	1,254,000,000	0	1,254,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	17,000,000	0	17,000,000
2225	Social Safety Network	200,000,000	0	200,000,000
2230	Pension and Compensations	1,458,000,000	4,000,000	1,462,000,000
2235	Public Affairs	12,784,000	40,000	12,824,000
2245	Supporting Housing Services Affairs and Development of Society	1,450,000	21,500,000	22,950,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	2,660,000	22,750,000	25,410,000
2260	Supporting Education and Training Affairs	3,400,000	5,890,000	9,290,000
2265	Supporting Economic Affairs	90,000	112,500,000	112,590,000
2275	Financial Management Development	0	1,500,000	1,500,000
2280	Governorates Development	0	4,000,000	4,000,000
<b>Total</b>		<b>3,133,620,000</b>	<b>187,584,000</b>	<b>3,321,204,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022**

Program	2018	2019	2020	2021	2022
2201 Administration and Support Services	6918000	6324000	8249000	7787000	6527000
2210 Public Debt Interests	494174000	517338000	616968000	653376000	717828000
2225 Social Safety Network	79276000	86100000	63960000	63960000	63960000
2230 Pension and Compensations	336955000	346610000	368874000	386078000	407583000
2235 Public Affairs	700000	1000000	1100000	1100000	1100000
2250 Supporting Health Affairs	2500000	2500000	2500000	2500000	2500000
2255 Supporting Media, Religious and Cultural Affairs	7723000	11850000	12502000	12502000	12256000
2260 Supporting Education and Training Affairs	9963000	4959000	5707000	6142000	5997000
<b>Total</b>	<b>938209000</b>	<b>976681000</b>	<b>1079860000</b>	<b>1133445000</b>	<b>1217751000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022**

Program	2018	2019	2020	2021	2022
2230 Pension and Compensations	53273000	54800000	58320000	61040000	64440000
2260 Supporting Education and Training Affairs	250000	225000	250000	250000	250000
<b>Total</b>	<b>53523000</b>	<b>55025000</b>	<b>58570000</b>	<b>61290000</b>	<b>64690000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2201</b>	<b>Administration and Support Services Program</b>
<b>Objective of the program :</b>	
This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.	
<b>The strategic objective related to the program :</b>	
<ul style="list-style-type: none"> <li>- To develop services rendered to customers.</li> <li>- To improve of institutional performance.</li> <li>- To enhance human resources capacities and knowledge of employees.</li> </ul>	
<b>Directorates associated with the program :</b>	
All the Ministry's directorates; particularly:	
1- Administration Directorate	
2- Computer and Information Technology Directorate	
3- Legal Affairs Directorate	
4-Puplic Funds Directorate	
5- General Accounts Directorate	
6- Economic Studies and Policies Directorate	
7- Control and Inspection Directorate	
8- Human Resources Development Directorate	
9- Public Revenues Directorate	
10-Financial Institute	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.</li> <li>- Improve the efficiency of employees and improve their skills and capacities.</li> <li>- Enhance the human resources.</li> <li>- Conduct necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.</li> <li>- Conduct administrative, financial and technical control processes.</li> <li>- Issue the final account.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2019 estimated with ( 1238 ) staff, including ( 879 ) males and ( 359 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1 Percentage of employees' satisfaction	2016	%72.3	%76	%78	%78	%79	%80	%80

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>14,766,547</b>	<b>14,614,000</b>	<b>14,077,000</b>	<b>14,396,000</b>	<b>14,382,000</b>	<b>14,493,000</b>
601 Administrative and Support Services	14,766,547	14,614,000	14,077,000	14,396,000	14,382,000	14,493,000
<b>Capital Expenditures</b>	<b>9,089,252</b>	<b>8,423,000</b>	<b>7,730,000</b>	<b>13,904,000</b>	<b>12,013,000</b>	<b>8,013,000</b>
001 Project of Developing and Sustaining the Ministry Services	1,461,842	900,000	800,000	810,000	900,000	900,000
002 Finances Mechanization Project/ UNDP	60,000	60,000	60,000	60,000	60,000	60,000
003 Completing the new building of the Ministry of Finance	7,567,410	7,363,000	6,870,000	12,934,000	10,953,000	6,953,000
004 Use of Solar Energy Project	0	100,000	0	100,000	100,000	100,000
<b>Program / Treasury</b>	<b>9,089,252</b>	<b>8,423,000</b>	<b>7,730,000</b>	<b>13,904,000</b>	<b>12,013,000</b>	<b>8,013,000</b>
<b>Total Program</b>	<b>23,855,799</b>	<b>23,037,000</b>	<b>21,807,000</b>	<b>28,300,000</b>	<b>26,395,000</b>	<b>22,506,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2205</b>	<b>Public Expenditures Program</b>
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**Objective of the program :**

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management.

**Directorates associated with the program :**

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

**Services provided by the program :**

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of public expenditures to current expenditures in the Ministry of Finance	2016	%6.33	%1.63	%1.92	%1.92	%5.16	%5.18	%5.32

**Appropriations Of Public Expenditures Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>49,511,571</b>	<b>56,800,000</b>	<b>56,800,000</b>	<b>161,840,000</b>	<b>170,100,000</b>	<b>187,100,000</b>
601 Public expenditure administration	49,511,571	56,800,000	56,800,000	158,740,000	167,000,000	184,000,000
602 Sustaining the work of the Governorate Council	0	0	0	3,100,000	3,100,000	3,100,000
<b>Capital Expenditures</b>	<b>2,285,801</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,865,000</b>	<b>0</b>
001 The National Program for the Construction of Government Buildings	2,285,801	300,000	300,000	0	0	0
003 Building of Karak departments complex	0	1,000,000	700,000	1,500,000	2,865,000	0
<b>Program / Treasury</b>	<b>2,285,801</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,865,000</b>	<b>0</b>
<b>Total Program</b>	<b>51,797,372</b>	<b>58,100,000</b>	<b>57,800,000</b>	<b>163,340,000</b>	<b>172,965,000</b>	<b>187,100,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2210</b>	<b>Public Debt Interests Program</b>
<b>Objective of the program :</b>	
This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.	
<b>The strategic objective related to the program :</b>	
To develop the mechanisms of drafting the fiscal policy.	
<b>Directorates associated with the program :</b>	
1- Public Debt Directorate 2-Public Treasury Directorate	
<b>Services provided by the program :</b>	
Payment of due interests on foreign and domestic loans.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of interests to GDP	2016	%3.0	%3.3	%3.3	%3.4	%3.9	%3.9	%4.1

**Appropriations Of Public Debt Interests Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>1,004,419,227</b>	<b>1,051,500,000</b>	<b>1,051,500,000</b>	<b>1,254,000,000</b>	<b>1,328,000,000</b>	<b>1,459,000,000</b>
601 Public debt interests administration	1,004,419,227	1,051,500,000	1,051,500,000	1,254,000,000	1,328,000,000	1,459,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>1,004,419,227</b>	<b>1,051,500,000</b>	<b>1,051,500,000</b>	<b>1,254,000,000</b>	<b>1,328,000,000</b>	<b>1,459,000,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2215</b>	<b>Contributions Program</b>
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**Objective of the program :**

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Repayment of the Kingdom's contributions to Arab, regional and international organizations.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of contributions to current expenditures in the Ministry of Finance	2016	%1.16	%0.09	%0.10	%0.10	%0.10	%0.09	%0.09

**Appropriations Of Contributions Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>2,610,443</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
601 Contributions administration	2,610,443	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>2,610,443</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2220</b>	<b>Contingent Expenditures Program</b>
<b>Objective of the program :</b>	
This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.	
<b>The strategic objective related to the program :</b>	
To develop the mechanisms of drafting the fiscal policy.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Disburse the financial matters approved by the Council of Ministers.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2016	%0.11	%2.31	%2.73	%2.73	%0.54	%0.14	%0.13

**Appropriations Of Contingent Expenditures Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>70,159,330</b>	<b>81,000,000</b>	<b>81,000,000</b>	<b>17,000,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
601 Contingent expenditures administration	1,452,120	2,500,000	2,500,000	17,000,000	4,500,000	4,500,000
602 Contingent expenditures for Ministry of Defence	68,707,210	78,500,000	78,500,000	0	0	0
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>70,159,330</b>	<b>81,000,000</b>	<b>81,000,000</b>	<b>17,000,000</b>	<b>4,500,000</b>	<b>4,500,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2225</b>	<b>Social Safety Network Program</b>
<b>Objective of the program :</b>	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
<b>The strategic objective related to the program :</b>	
To Improve the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Treasury Directorate 2- Public Accounts Directorate	
<b>Services provided by the program :</b>	
Disburse appropriations to enhance the social security in the kingdom.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of the social security net program to GDP	2016	%0.8	%1.6	%1.1	%1.2	%0.6	%0.6	%0.6

**Appropriations Of Social Safety Network Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>468,446,715</b>	<b>360,500,000</b>	<b>360,500,000</b>	<b>200,000,000</b>	<b>214,000,000</b>	<b>214,000,000</b>
601 Goods subsidy administration and Social Security Network	216,823,611	175,000,000	175,000,000	130,000,000	130,000,000	130,000,000
602 Social assistances administration	251,623,104	185,500,000	185,500,000	70,000,000	84,000,000	84,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>468,446,715</b>	<b>360,500,000</b>	<b>360,500,000</b>	<b>200,000,000</b>	<b>214,000,000</b>	<b>214,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2230</b>	<b>Pension and Compensations Program</b>
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**Objective of the program :**

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

**The strategic objective related to the program :**

- To Improve the efficiency of financial resources management.
- Develop the services provided to recipient's service.

**Directorates associated with the program :**

1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate  
4- Public Funds Directorate

**Services provided by the program :**

- 1- Disburse pensions to the retired military and civilians and their heirs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2016	%46.91	%43.78	%46.24	%46.25	%46.53	%46.45	%45.78

**Appropriations Of Pension and Compensations Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>1,331,836,003</b>	<b>1,370,000,000</b>	<b>1,370,000,000</b>	<b>1,458,000,000</b>	<b>1,526,000,000</b>	<b>1,611,000,000</b>
601 Pensions and Compensations Administration	1,326,836,003	1,363,000,000	1,363,000,000	1,451,000,000	1,517,000,000	1,601,000,000
602 Administration of early pension reserve fund of retired servicemen subject to social security	5,000,000	7,000,000	7,000,000	7,000,000	9,000,000	10,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	0	4,000,000	4,000,000	4,000,000	4,000,000	0
<b>Program / Treasury</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
<b>Total Program</b>	<b>1,331,836,003</b>	<b>1,374,000,000</b>	<b>1,374,000,000</b>	<b>1,462,000,000</b>	<b>1,530,000,000</b>	<b>1,611,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2235</b>	<b>Public Affairs Program</b>
<b>Objective of the program :</b>	
This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.	
<b>The strategic objective related to the program :</b>	
To Improve the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Provide financial support to government institutions and local community societies approved by the Council of Ministers.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2016	%0.39	%0.42	%0.43	%0.42	%0.41	%0.40	%0.37

**Appropriations Of Public Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>12,712,915</b>	<b>12,873,000</b>	<b>12,461,000</b>	<b>12,784,000</b>	<b>13,084,000</b>	<b>13,150,000</b>
601 Providing support and subsidies to public units and institutions	12,712,915	12,873,000	12,461,000	12,784,000	13,084,000	13,150,000
<b>Capital Expenditures</b>	<b>146,664</b>	<b>50,000</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
001 Support to the Independent Elections Commission projects	99,998	0	0	40,000	40,000	40,000
002 Support to the Constitutional Court projects	46,666	50,000	45,000	0	0	0
<b>Program / Treasury</b>	<b>146,664</b>	<b>50,000</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Total Program</b>	<b>12,859,579</b>	<b>12,923,000</b>	<b>12,506,000</b>	<b>12,824,000</b>	<b>13,124,000</b>	<b>13,190,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2245</b>	<b>Supporting Housing Services Affairs and Development of Society Program</b>
<b>Objective of the program :</b>	
This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.	
<b>The strategic objective related to the program :</b>	
To Improve the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1-Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
- Provide financial support to public government agencies, institutions and units.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of housing services and society promotion affairs expenditures to current expenditures in the Ministry of Finance	2016	%0.07	%0.04	%0.05	%0.05	%0.05	%0.04	%0.04

Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Proje ( In JDs )							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>		<b>1,249,999</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,350,000</b>	<b>1,350,000</b>
601	Providing subsidies to housing and society entertainment services institutions	1,249,999	1,450,000	1,450,000	1,450,000	1,350,000	1,350,000
<b>Capital Expenditures</b>		<b>11,150,000</b>	<b>13,000,000</b>	<b>10,450,000</b>	<b>21,500,000</b>	<b>23,700,000</b>	<b>33,000,000</b>
001	Expropriations	9,900,000	10,000,000	9,000,000	20,000,000	20,000,000	30,000,000
007	Supporting and developing the Royal Botanical Garden	500,000	500,000	450,000	500,000	700,000	0
008	King Abdullah II gardens/Al-Quaismeh	750,000	2,500,000	1,000,000	1,000,000	3,000,000	3,000,000
<b>Program / Treasury</b>		<b>11,150,000</b>	<b>13,000,000</b>	<b>10,450,000</b>	<b>21,500,000</b>	<b>23,700,000</b>	<b>33,000,000</b>
<b>Total Program</b>		<b>12,399,999</b>	<b>14,450,000</b>	<b>11,900,000</b>	<b>22,950,000</b>	<b>25,050,000</b>	<b>34,350,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2255</b>	<b>Supporting Media, Religious and Cultural Affairs Program</b>
<b>Objective of the program :</b>	
This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.	
<b>The strategic objective related to the program :</b>	
To Improve the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of cultural, religious and media affairs expenditures to current expenditures in the Ministry of Finance	2016	%3.01	%2.50	%0.09	%0.09	%0.08	%0.08	%0.08

Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>76,188,929</b>	<b>2,660,000</b>	<b>2,660,000</b>	<b>2,660,000</b>	<b>2,660,000</b>	<b>2,660,000</b>
601 Providing subsidies for cultural and media institutions	1,687,995	160,000	160,000	160,000	160,000	160,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	74,500,934	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>Capital Expenditures</b>	<b>35,165,790</b>	<b>23,250,000</b>	<b>21,425,000</b>	<b>22,750,000</b>	<b>22,750,000</b>	<b>22,250,000</b>
003 Supporting the Ministry of Awqaf and Islamic Affairs projects	810,000	0	0	0	0	0
007 Supporting the Jordan Olympic Committee projects	10,500,000	10,500,000	9,950,000	10,500,000	10,500,000	10,500,000
009 Supporting the Children Museum	250,000	250,000	225,000	250,000	250,000	250,000
010 Support to the National Fund projects for Youth and Sports Movement Support	48,181	0	0	0	0	0
011 Supporting Jordan Football Association projects	1,500,000	1,500,000	1,350,000	1,500,000	1,500,000	1,500,000
012 Independent Public Media Station	20,000,000	10,000,000	9,000,000	10,000,000	10,000,000	10,000,000
013 Readiness of Football Federation to participate in international championships	1,000,000	1,000,000	900,000	500,000	500,000	0
701 Awqaf projects in Irbid governorate	60,800	0	0	0	0	0
706 Awqaf projects in Ma'an governorate	996,809	0	0	0	0	0
<b>Program / Treasury</b>	<b>35,165,790</b>	<b>23,250,000</b>	<b>21,425,000</b>	<b>22,750,000</b>	<b>22,750,000</b>	<b>22,250,000</b>
<b>Total Program</b>	<b>111,354,719</b>	<b>25,910,000</b>	<b>24,085,000</b>	<b>25,410,000</b>	<b>25,410,000</b>	<b>24,910,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2260</b>	<b>Supporting Education and Training Affairs Program</b>
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**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide annual financial support to the institutions that are concerned with sciences, technology, education, and training.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of education and training affairs expenditures to current expenditures in the Ministry of Finance	2016	%0.10	%0.10	%0.11	%0.11	%0.11	%0.10	%0.10

**Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>3,150,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>
601 Providing subsidies for scientific institutions	3,150,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
<b>Capital Expenditures</b>	<b>14,027,510</b>	<b>5,370,000</b>	<b>5,150,000</b>	<b>5,890,000</b>	<b>7,190,000</b>	<b>6,940,000</b>
002 Supporting the Higher Council for Science and Technology projects	400,000	400,000	360,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3,000,000	3,000,000	3,000,000	4,000,000	5,000,000	5,000,000
004 National Strategy for Human Resources Development	2,445,000	0	0	0	0	0
005 Anti-extremism program	1,488,310	1,500,000	1,350,000	1,000,000	1,250,000	1,000,000
006 Queen Rania Teacher Academy	6,694,200	0	0	0	0	0
007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	470,000	440,000	490,000	540,000	540,000
<b>Program / Treasury</b>	<b>14,027,510</b>	<b>5,370,000</b>	<b>5,150,000</b>	<b>5,890,000</b>	<b>7,190,000</b>	<b>6,940,000</b>
<b>Total Program</b>	<b>17,177,510</b>	<b>8,770,000</b>	<b>8,550,000</b>	<b>9,290,000</b>	<b>10,590,000</b>	<b>10,340,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2265</b>	<b>Supporting Economic Affairs Program</b>
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**Objective of the program :**

This program aims to provide financial support to government entities concerned with the economic issue.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

**Services provided by the program :**

1- Provide support to government entities 2- Manage the appropriations of economic projects

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of economic affairs expenditures to current expenditures in the Ministry of Finance	2016	%0.02	%0.02	%0.003	%0.003	%0.003	%0.003	%0.003

**Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>586,826</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
601 Providing supports and subsidies to economic affairs institutions	586,826	90,000	90,000	90,000	90,000	90,000
<b>Capital Expenditures</b>	<b>14,967,816</b>	<b>6,900,000</b>	<b>6,300,000</b>	<b>112,500,000</b>	<b>126,000,000</b>	<b>126,000,000</b>
002 Other Projects Approved by the Council of Ministers	9,915,685	0	0	0	1,000,000	1,000,000
005 Infrastructure for Ma'an Development Economic Area	634,240	1,900,000	1,900,000	0	0	0
011 Project of support to developmental programs and institutions	4,275,225	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000
020 Supporting the Economic and Social Council projects	142,666	0	0	0	0	0
030 Technical support for public private partnership unit	0	1,000,000	400,000	1,000,000	1,000,000	1,000,000
031 Public private partnership projects	0	0	0	108,000,000	120,000,000	120,000,000
<b>Program / Treasury</b>	<b>14,967,816</b>	<b>6,900,000</b>	<b>6,300,000</b>	<b>112,500,000</b>	<b>126,000,000</b>	<b>126,000,000</b>
<b>Total Program</b>	<b>15,554,642</b>	<b>6,990,000</b>	<b>6,390,000</b>	<b>112,590,000</b>	<b>126,090,000</b>	<b>126,090,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

**2270 Supporting Society Protection Affairs Program**

**Objective of the program :**

Provide the financial support to government entities concerned with the social protection affairs, specially the persons with disabilities.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Provide financial support to government entities concerned with protecting the society.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of society protection affairs support expenditures to current expenditures in the Ministry of Finance	2016	%0.05	%0.04	-	-	-	-	-

**Appropriations Of Supporting Society Protection Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>1,220,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Providing support to the social protection units	1,220,076	0	0	0	0	0
<b>Capital Expenditures</b>	<b>737,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
005 Higher Council for the Rights of Persons with Disabilities	737,500	0	0	0	0	0
<b>Program / Treasury</b>	<b>737,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>1,957,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2275</b>	<b>Financial Management Development Program</b>
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**Objective of the program :**

The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management.

**Directorates associated with the program :**

Government Financial Management Information System (GFMS) Directorate

**Services provided by the program :**

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Use latest techniques in the area of accounting.

**Staff working in the program :**

The program is implemented through a functional staff in 2019 estimated with ( 33 ) staff, including ( 25 ) males and ( 8 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Number of ministries, departments and financial directorates applying GFMS	2016	52	85	29	10	29	-	-

**Appropriations Of Financial Management Development Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,023,179	1,000,000	900,000	1,500,000	2,000,000	2,000,000
001 Government Financial Management Information System Project (GFMS)	1,023,179	1,000,000	900,000	1,500,000	2,000,000	2,000,000
Program / Treasury	1,023,179	1,000,000	900,000	1,500,000	2,000,000	2,000,000
<b>Total Program</b>	<b>1,023,179</b>	<b>1,000,000</b>	<b>900,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2280</b>	<b>Governorates Development Program</b>
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**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

- Public Treasury Directorate

**Services provided by the program :**

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2016	%8.51	%4.76	%7.32	%6.56	%2.13	%1.96	%2.46

**Appropriations Of Governorates Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	4,430,000	5,000,000	4,000,000	4,000,000	4,000,000	5,000,000
001 Governorates Development Fund (Royal Initiative for Governorates Development)	4,430,000	5,000,000	4,000,000	4,000,000	4,000,000	5,000,000
Program / Treasury	4,430,000	5,000,000	4,000,000	4,000,000	4,000,000	5,000,000
Total Program	4,430,000	5,000,000	4,000,000	4,000,000	4,000,000	5,000,000

## Chapter : 1501 Ministry of Finance

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
2210	601	Public debt interests administration	1004419227	1051500000	1051500000	1254000000	1328000000	1459000000
	Total of Program		1004419227	1051500000	1051500000	1254000000	1328000000	1459000000
2215	601	Contributions administration	2610443	3000000	3000000	3000000	3000000	3000000
	Total of Program		2610443	3000000	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	1452120	2500000	2500000	17000000	4500000	4500000
	602	Contingent expenditures for Ministry of Defence	68707210	78500000	78500000	0	0	0
	Total of Program		70159330	81000000	81000000	17000000	4500000	4500000
2225	601	Goods subsidy administration and Social Security Network	216823611	175000000	175000000	130000000	130000000	130000000
	602	Social assistances administration	251623104	185500000	185500000	70000000	84000000	84000000
	Total of Program		468446715	360500000	360500000	200000000	214000000	214000000
2230	601	Pensions and Compensations Administration	1326836003	1363000000	1363000000	1451000000	1517000000	1601000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	5000000	7000000	7000000	7000000	9000000	10000000
	Total of Program		1331836003	1370000000	1370000000	1458000000	1526000000	1611000000
2235	601	Providing support and subsidies to public units and institutions	12712915	12873000	12461000	12784000	13084000	13150000
	Total of Program		12712915	12873000	12461000	12784000	13084000	13150000
2245	601	Providing subsidies to housing and society entertainment services institutions	1249999	1450000	1450000	1450000	1350000	1350000
	Total of Program		1249999	1450000	1450000	1450000	1350000	1350000
2250	601	Providing subsidies for health institutions	5000000	5000000	5000000	5000000	5000000	5000000
	Total of Program		5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	1687995	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	74500934	2500000	2500000	2500000	2500000	2500000
	Total of Program		76188929	2660000	2660000	2660000	2660000	2660000
2260	601	Providing subsidies for scientific institutions	3150000	3400000	3400000	3400000	3400000	3400000
	Total of Program		3150000	3400000	3400000	3400000	3400000	3400000
2265	601	Providing supports and subsidies to economic affairs institutions	586826	90000	90000	90000	90000	90000
	Total of Program		586826	90000	90000	90000	90000	90000
2270	601	Providing support to the social protection units	1220076	0	0	0	0	0
	Total of Program		1220076	0	0	0	0	0
2205	601	Public expenditure administration	49511571	56800000	56800000	158740000	167000000	184000000
	602	Sustaining the work of the Governorate Council	0	0	0	3100000	3100000	3100000
	Total of Program		49511571	56800000	56800000	161840000	170100000	187100000
2201	601	Administrative and Support Services	14766547	14614000	14077000	14396000	14382000	14493000
	Total of Program		14766547	14614000	14077000	14396000	14382000	14493000
Total			3041858581	2962887000	2961938000	3133620000	3285566000	3518743000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	0	4000000	4000000	4000000	4000000	0
	Total of Program		0	4000000	4000000	4000000	4000000	0
2235	001	Support to the Independent Elections Commission projects	99998	0	0	40000	40000	40000
	002	Support to the Constitutional Court projects	46666	50000	45000	0	0	0
	Total of Program		146664	50000	45000	40000	40000	40000
2245	001	Expropriations	9900000	10000000	9000000	20000000	20000000	30000000
	007	Supporting and developing the Royal Botanical Garden	500000	500000	450000	500000	700000	0
	008	King Abdullah II gardens/Al-Quaismeh	750000	2500000	1000000	1000000	3000000	3000000
	Total of Program		11150000	13000000	10450000	21500000	23700000	33000000

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
2255	003	Supporting the Ministry of Awqaf and Islamic Affairs projects	810000	0	0	0	0	0
	007	Supporting the Jordan Olympic Committee projects	10500000	10500000	9950000	10500000	10500000	10500000
	009	Supporting the Children Museum	250000	250000	225000	250000	250000	250000
	010	Support to the National Fund projects for Youth and Sports Movement Support	48181	0	0	0	0	0
	011	Supporting Jordan Football Association projects	1500000	1500000	1350000	1500000	1500000	1500000
	012	Independent Public Media Station	20000000	10000000	9000000	10000000	10000000	10000000
	013	Readiness of Football Federation to participate in international championships	1000000	1000000	900000	500000	500000	0
	701	Awqaf projects in Irbid governorate	60800	0	0	0	0	0
	706	Awqaf projects in Ma'an governorate	996809	0	0	0	0	0
	Total of Program		35165790	23250000	21425000	22750000	22750000	22250000
2260	002	Supporting the Higher Council for Science and Technology projects	400000	400000	360000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3000000	3000000	3000000	4000000	5000000	5000000
	004	National Strategy for Human Resources Development	2445000	0	0	0	0	0
	005	Anti-extremism program	1488310	1500000	1350000	1000000	1250000	1000000
	006	Queen Rania Teacher Academy	6694200	0	0	0	0	0
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	470000	440000	490000	540000	540000
		Total of Program		14027510	5370000	5150000	5890000	7190000
2265	002	Other Projects Approved by the Council of Ministers	9915685	0	0	0	1000000	1000000
	005	Infrastructure for Ma'an Development Economic Area	634240	1900000	1900000	0	0	0
	011	Project of support to developmental programs and institutions	4275225	4000000	4000000	3500000	4000000	4000000
	020	Supporting the Economic and Social Council projects	142666	0	0	0	0	0
	030	Technical support for public private partnership unit	0	1000000	400000	1000000	1000000	1000000
	031	Public private partnership projects	0	0	0	108000000	120000000	120000000
		Total of Program		14967816	6900000	6300000	112500000	126000000
2270	005	Higher Council for the Rights of Persons with Disabilities	737500	0	0	0	0	0
		Total of Program		737500	0	0	0	0
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	4430000	5000000	4000000	4000000	4000000	5000000
		Total of Program		4430000	5000000	4000000	4000000	5000000
2275	001	Government Financial Management Information System Project (GFMS)	1023179	1000000	900000	1500000	2000000	2000000
		Total of Program		1023179	1000000	900000	1500000	2000000
2205	001	The National Program for the Construction of Government Buildings	2285801	300000	300000	0	0	0
	003	Building of Karak departments complex	0	1000000	700000	1500000	2865000	0
		Total of Program		2285801	1300000	1000000	1500000	2865000
2201	001	Project of Developing and Sustaining the Ministry Services	1461842	900000	800000	810000	900000	900000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	7567410	7363000	6870000	12934000	10953000	6953000
	004	Use of Solar Energy Project	0	100000	0	100000	100000	100000
		Total of Program		9089252	8423000	7730000	13904000	12013000
	Total		93023512	68293000	61000000	187584000	204558000	203243000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	869999	623000	480000	380000	390000	380000
	102	Unclassified Employees	1730000	1670000	1623000	1658000	1700000	1730000
	103	Comprehensive Contract Employees	70000	26000	13000	14000	15000	15000
	105	Personal Cost of Living Allowance	1880000	1805000	1670000	1715000	1750000	1780000
	106	Family Cost of Living Allowance	185000	175000	150000	160000	167000	171000
	110	Overtime Allowance	350000	350000	350000	350000	350000	350000
	111	Additional Allowance	1395000	1305000	1190000	1210000	1240000	1260000
	112	Other Allowances	75000	73000	73000	75000	80000	85000
	113	Transportation Allowance	390000	385000	365000	365000	365000	365000
	114	Transport Allowance	120000	125000	120000	120000	120000	120000
	115	Field Visit Allowance	10000	5000	5000	5000	5000	5000
	120	Contract Employees	325000	440000	426000	540000	560000	577000
<b>Total</b>			<b>7399999</b>	<b>6982000</b>	<b>6465000</b>	<b>6592000</b>	<b>6742000</b>	<b>6838000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	951295	1017000	1017000	1044000	1060000	1075000
<b>Total</b>			<b>951295</b>	<b>1017000</b>	<b>1017000</b>	<b>1044000</b>	<b>1060000</b>	<b>1075000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	580000	600000	600000	680000	480000	480000
	202	Telecommunications Services	100000	95000	95000	95000	96000	96000
	203	Water	25000	20000	20000	25000	26000	26000
	204	Electricity	721391	665000	665000	690000	700000	700000
	205	Fuels	71276	90000	90000	95000	95000	96000
	206	Maintenance of Machines, furniture and accessories	34788	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	22567	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	35444	30000	30000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	88546	100000	95000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	756	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	185122	190000	190000	210000	210000	210000
	212	Insurance	13221	20000	20000	20000	20000	20000
	213	Official Travel Missions	909831	915000	915000	915000	915000	915000
	214	Goods and services expenses *	118037817	137600000	137585000	45560000	41328000	58327000
<b>Total</b>			<b>120825759</b>	<b>140400000</b>	<b>140380000</b>	<b>48500000</b>	<b>44080000</b>	<b>61080000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>Foreign Interests</b>						
	307	Foreign Interests	356861064	372346385	372346385	484867000	531980000	561000000
<b>Total</b>			<b>356861064</b>	<b>372346385</b>	<b>372346385</b>	<b>484867000</b>	<b>531980000</b>	<b>561000000</b>
<b>2421</b>		<b>Domestic Interests</b>						
	317	Domestic Interests	647558163	679153615	679153615	769133000	796020000	898000000
<b>Total</b>			<b>647558163</b>	<b>679153615</b>	<b>679153615</b>	<b>769133000</b>	<b>796020000</b>	<b>898000000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	20473859	20894000	20844000	20735000	21025000	21050000
<b>Total</b>			<b>20473859</b>	<b>20894000</b>	<b>20844000</b>	<b>20735000</b>	<b>21025000</b>	<b>21050000</b>
<b>2531</b>		<b>Subsidies for Supporting Goods</b>						
	316	Goods Subsidy	55693611	0	0	0	0	0
<b>Total</b>			<b>55693611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2541</b>		<b>Sustaining the Work of the Governorate</b>						
	350	Sustaining the Work of the Governorates Councils	0	0	0	3100000	3100000	3100000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
<b>2551</b>		<b>The Social Safety Net / Cash Subsidy to</b>						
	321	Cash Subsidy to the Beneficiaries	161130000	0	0	0	0	0



# Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		<b>Subsidies</b>						
2551		The Social Safety Net / Cash Subsidy to						
<b>Total</b>			161130000	0	0	0	0	0
2561		<b>Cash subsidy for its beneficiaries and G</b>						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	0	175000000	175000000	130000000	130000000	130000000
<b>Total</b>			0	175000000	175000000	130000000	130000000	130000000
26		<b>Subsidy / Grants</b>						
2631		<b>Support to General Government Units</b>						
	313	Support to general government units/current	79234886	3979000	3617000	4049000	4059000	4100000
<b>Total</b>			79234886	3979000	3617000	4049000	4059000	4100000
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	1331836003	1370000000	1370000000	1458000000	1526000000	1611000000
<b>Total</b>			1331836003	1370000000	1370000000	1458000000	1526000000	1611000000
2721		<b>Social Aids</b>						
	319	Social Aids	400000	600000	600000	600000	500000	500000
<b>Total</b>			400000	600000	600000	600000	500000	500000
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	2610443	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	119	15000	15000	0	0	0
	306	Refunds from previous years collections	5260276	4000000	4000000	4000000	4000000	4000000
	310	Restructuring the Salaries	0	0	0	130000000	130000000	130000000
	320	Repayment of Previous Liabilities	251623104	185500000	185500000	70000000	84000000	84000000
<b>Total</b>			259493942	192515000	192515000	207000000	221000000	221000000
<b>Total of Chapter</b>			3041858581	2962887000	2961938000	3133620000	3285566000	3518743000

\* Out of which (4.5) million JD to be disbursed per instructions from the Minister of Finance to the Ministry of Finance staff for the 5% allowance.

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	869999	623000	480000	380000	390000	380000
	102	Unclassified Employees	1730000	1670000	1623000	1658000	1700000	1730000
	103	Comprehensive Contract Employees	70000	26000	13000	14000	15000	15000
	105	Personal Cost of Living Allowance	1880000	1805000	1670000	1715000	1750000	1780000
	106	Family Cost of Living Allowance	185000	175000	150000	160000	167000	171000
	110	Overtime Allowance	350000	350000	350000	350000	350000	350000
	111	Additional Allowance	1395000	1305000	1190000	1210000	1240000	1260000
	112	Other Allowances	75000	73000	73000	75000	80000	85000
	113	Transportation Allowance	390000	385000	365000	365000	365000	365000
	114	Transport Allowance	120000	125000	120000	120000	120000	120000
	115	Field Visit Allowance	10000	5000	5000	5000	5000	5000
	120	Contract Employees	325000	440000	426000	540000	560000	577000
		<b>Total</b>	<b>7399999</b>	<b>6982000</b>	<b>6465000</b>	<b>6592000</b>	<b>6742000</b>	<b>6838000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	951295	1017000	1017000	1044000	1060000	1075000
		<b>Total</b>	<b>951295</b>	<b>1017000</b>	<b>1017000</b>	<b>1044000</b>	<b>1060000</b>	<b>1075000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	580000	600000	600000	680000	480000	480000
	202	Telecommunications Services	100000	95000	95000	95000	96000	96000
	203	Water	25000	20000	20000	25000	26000	26000
	204	Electricity	721391	665000	665000	690000	700000	700000
	205	Fuels	71276	90000	90000	95000	95000	96000
		001 Heating	38990	55000	55000	60000	60000	61000
		002 Saloon vehicles	32286	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	34788	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	22567	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	35444	30000	30000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	88546	100000	95000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	756	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	185122	190000	190000	210000	210000	210000
	212	Insurance	13221	20000	20000	20000	20000	20000
	213	Official Travel Missions	11564	15000	15000	15000	15000	15000
	214	Goods and services expenses	4525459	4700000	4685000	4720000	4728000	4727000
		000 Goods and services expenses	4525459	4500000	4485000	4500000	4510000	4510000
		008 Advertisements and subscriptions	0	10000	10000	15000	15000	15000
		013 Services, security and guarding contracts	0	160000	160000	170000	170000	170000
		121 Administrative expenses	0	30000	30000	35000	33000	32000
		<b>Total</b>	<b>6415134</b>	<b>6600000</b>	<b>6580000</b>	<b>6760000</b>	<b>6580000</b>	<b>6580000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	119	15000	15000	0	0	0
		<b>Total</b>	<b>119</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>14766547</b>	<b>14614000</b>	<b>14077000</b>	<b>14396000</b>	<b>14382000</b>	<b>14493000</b>
		<b>Total of Program</b>	<b>14766547</b>	<b>14614000</b>	<b>14077000</b>	<b>14396000</b>	<b>14382000</b>	<b>14493000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	<b>Official Travel Missions</b>	<b>898267</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>43353028</b>	<b>51900000</b>	<b>51900000</b>	<b>23840000</b>	<b>32100000</b>	<b>49100000</b>
	001	Events and hospitality	399899	350000	350000	350000	350000	350000
	002	Printing revenue stamps and credit cards commission	790125	1200000	1200000	1200000	1200000	1200000
	103	Media, publicity and marketing campaigns to promote Jordanian tourism product	4999615	0	0	0	0	0
	107	Royal initiatives	13000000	12000000	12000000	7000000	9000000	12000000
	108	Cases and fees	4800000	10000000	10000000	5000000	6000000	10000000
	126	Public expenditures	19363389	28350000	28350000	10290000	15550000	25550000
		<b>Total</b>	<b>44251295</b>	<b>52800000</b>	<b>52800000</b>	<b>24740000</b>	<b>33000000</b>	<b>50000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>306</b>	<b>Refunds from previous years collections</b>	<b>5260276</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
	<b>310</b>	<b>Restructuring the Salaries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>130000000</b>
		<b>Total</b>	<b>5260276</b>	<b>4000000</b>	<b>4000000</b>	<b>134000000</b>	<b>134000000</b>	<b>134000000</b>
		<b>Total of Activity</b>	<b>49511571</b>	<b>56800000</b>	<b>56800000</b>	<b>158740000</b>	<b>167000000</b>	<b>184000000</b>
<b>Activity : 602 - Sustaining the work of the Governorate Council</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>25</b>		<b>Subsidies</b>						
<b>2541</b>		Sustaining the Work of the Governorates						
	<b>350</b>	<b>Sustaining the Work of the Governorates Councils</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
	001	Council of Irbid Governorate	0	0	0	393000	393000	393000
	002	Council of Mafrq Governorate	0	0	0	346000	346000	346000
	003	Council of Jerash Governorate	0	0	0	190000	190000	190000
	004	Council of Ajloun Governorate	0	0	0	202000	202000	202000
	005	Council of the Capital Governorate	0	0	0	495000	495000	495000
	006	Council of Balqa Governorate	0	0	0	233000	233000	233000
	007	Council of Zarqa Governorate	0	0	0	300000	300000	300000
	008	Council of Madaba Governorate	0	0	0	176000	176000	176000
	009	Council of Karak Governorate	0	0	0	248000	248000	248000
	010	Council of Ma'an Governorate	0	0	0	176000	176000	176000
	011	Council of Tafleeh Governorate	0	0	0	170000	170000	170000
	012	Council of Aqaba Governorate	0	0	0	171000	171000	171000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
		<b>Total of Program</b>	<b>49511571</b>	<b>56800000</b>	<b>56800000</b>	<b>161840000</b>	<b>170100000</b>	<b>187100000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>24</b>		<b>Interests</b>						
<b>2411</b>		Foreign Interests						
	<b>307</b>	Foreign Interests	<b>356861064</b>	<b>372346385</b>	<b>372346385</b>	<b>484867000</b>	<b>531980000</b>	<b>561000000</b>
	002	German	6591884	10902428	10902428	11475614	12076725	12243315
	003	OPEC Fund	266410	233577	233577	199424	165271	131117
	004	World Bank	41567825	40904927	40904927	104116421	106654540	108137388
	005	Japanese	11135834	12459343	12459343	15606666	16998908	19963012
	006	Swiss	159094	233733	233733	239027	83491	36196
	007	Spanish	227709	189759	189759	153937	123690	104138
	008	International Fund for Agricultural Development	98263	198876	198876	264801	291016	293123
	009	Islamic Development Bank (IDB)	2340942	4696685	4696685	4429343	4148959	3841542
	010	Italian	106047	1571049	1571049	1193974	1615566	1613330
	011	French	13743230	17906215	17906215	17248886	17837576	18281507
	013	United Arab Emirates	677483	535075	535075	810186	1166306	1072792
	014	European Investment Bank (EIB)	3689242	3749765	3749765	3845001	3692744	3484667
	015	Saudi Arabia	992222	1488291	1488291	1537081	1643581	2776015
	016	Kuwaiti	733269	2090888	2090888	3792134	5626813	6459210
	017	United States of America	1265111	959737	959737	709163	582033	451439
	019	International Monetary Fund	14530048	17029662	17029662	15834561	13316526	13024747
	021	European Economic Organization	8960	6745	6745	4570	3428	2275
	022	Arab Monetary Fund	4312620	5708705	5708705	3283248	3830910	3190897
	025	Belgian	12024	8238	8238	4006	0	0
	027	Chinese	371516	318999	318999	270495	242065	214394
	030	Korean	1120287	3160359	3160359	1080435	1037680	967354
	032	Nordic Investment Bank	16343	9804	9804	9989	3752	1611
	036	Arab Fund for Economic and Social Development	7243647	8692958	8692958	7193053	7279839	7435005
	037	European Commission	2174974	3365253	3365253	4081226	8055556	10721888
	038	European Bank for Reconstruction and Development (EBRD)	0	496367	496367	770389	784402	731855
	502	Global bonds/ foreign bonds	201421583	185715950	185715950	191206462	226260466	265407676
	503	Local bonds in dollars	40604430	48161700	48161700	93506908	96458157	78413507
	999	Other Foreign Interests	1450067	1551297	1551297	2000000	2000000	2000000
		<b>Total</b>	<b>356861064</b>	<b>372346385</b>	<b>372346385</b>	<b>484867000</b>	<b>531980000</b>	<b>561000000</b>
<b>2421</b>		Domestic Interests						
	<b>317</b>	Domestic Interests	<b>647558163</b>	<b>679153615</b>	<b>679153615</b>	<b>769133000</b>	<b>796020000</b>	<b>898000000</b>
	501	Treasury permits	12798396	25250000	25250000	25200000	25200000	25200000
	502	Treasury bonds	617396246	635903615	635903615	737933000	764820000	866800000
	999	Other Local Interests	17363521	18000000	18000000	6000000	6000000	6000000
		<b>Total</b>	<b>647558163</b>	<b>679153615</b>	<b>679153615</b>	<b>769133000</b>	<b>796020000</b>	<b>898000000</b>
		<b>Total of Activity</b>	<b>1004419227</b>	<b>1051500000</b>	<b>1051500000</b>	<b>1254000000</b>	<b>1328000000</b>	<b>1459000000</b>
		<b>Total of Program</b>	<b>1004419227</b>	<b>1051500000</b>	<b>1051500000</b>	<b>1254000000</b>	<b>1328000000</b>	<b>1459000000</b>
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	<b>2610443</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	011	Foreign contributions	2610443	3000000	3000000	3000000	3000000	3000000
		<b>Total</b>	<b>2610443</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Activity</b>	<b>2610443</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Program</b>	<b>2610443</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	1452120	2500000	2500000	17000000	4500000	4500000
		088 Contingent expenditures	1452120	2500000	2500000	17000000	4500000	4500000
<b>Total</b>			1452120	2500000	2500000	17000000	4500000	4500000
<b>Total of Activity</b>			1452120	2500000	2500000	17000000	4500000	4500000
Activity : 602 - Contingent expenditures for Ministry of Defence								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	68707210	78500000	78500000	0	0	0
		125 Contingencies for Ministry of Defence	68707210	78500000	78500000	0	0	0
<b>Total</b>			68707210	78500000	78500000	0	0	0
<b>Total of Activity</b>			68707210	78500000	78500000	0	0	0
<b>Total of Program</b>			70159330	81000000	81000000	17000000	4500000	4500000
Program : 2225 - Social Safety Network								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		<b>Subsidies</b>						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	55693611	0	0	0	0	0
		009 Fodder subsidy	55693611	0	0	0	0	0
<b>Total</b>			55693611	0	0	0	0	0
2551		The Social Safety Net / Cash Subsidy to t						
	321	Cash Subsidy to the Beneficiaries	161130000	0	0	0	0	0
		001 Cash Subsidy to the Beneficiaries	161130000	0	0	0	0	0
<b>Total</b>			161130000	0	0	0	0	0
2561		Cash subsidy for its beneficiaries and Go						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	0	175000000	175000000	130000000	130000000	130000000
		001 Subsidy including Cash Subsidy and Fodder Subsidy	0	175000000	175000000	130000000	130000000	130000000
<b>Total</b>			0	175000000	175000000	130000000	130000000	130000000
<b>Total of Activity</b>			216823611	175000000	175000000	130000000	130000000	130000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	251623104	185500000	185500000	70000000	84000000	84000000
		001 Repayment of previous liabilities	234623104	41500000	41500000	3000000	19000000	19000000
		002 King Hussein Cancer Foundation	17000000	17000000	17000000	42000000	40000000	40000000
		003 Medical Treatments	0	78000000	78000000	25000000	25000000	25000000
		004 Kidney Failure Fund	0	1000000	1000000	0	0	0
		007 Fuel Companies Indebtedness	0	48000000	48000000	0	0	0
<b>Total</b>			251623104	185500000	185500000	70000000	84000000	84000000
<b>Total of Activity</b>			251623104	185500000	185500000	70000000	84000000	84000000
<b>Total of Program</b>			468446715	360500000	360500000	200000000	214000000	214000000

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	1326836003	1363000000	1363000000	1451000000	1517000000	1601000000
	001	Pension appropriations	554263516	585000000	585000000	620000000	656000000	711000000
	002	Allowances	762773830	766000000	766000000	819000000	849000000	878000000
	003	Compensations and bonuses	9798657	12000000	12000000	12000000	12000000	12000000
<b>Total</b>			<b>1326836003</b>	<b>1363000000</b>	<b>1363000000</b>	<b>1451000000</b>	<b>1517000000</b>	<b>1601000000</b>
<b>Total of Activity</b>			<b>1326836003</b>	<b>1363000000</b>	<b>1363000000</b>	<b>1451000000</b>	<b>1517000000</b>	<b>1601000000</b>
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	5000000	7000000	7000000	7000000	9000000	10000000
	001	Pension appropriations	5000000	7000000	7000000	7000000	9000000	10000000
<b>Total</b>			<b>5000000</b>	<b>7000000</b>	<b>7000000</b>	<b>7000000</b>	<b>9000000</b>	<b>10000000</b>
<b>Total of Activity</b>			<b>5000000</b>	<b>7000000</b>	<b>7000000</b>	<b>7000000</b>	<b>9000000</b>	<b>10000000</b>
<b>Total of Program</b>			<b>1331836003</b>	<b>1370000000</b>	<b>1370000000</b>	<b>1458000000</b>	<b>1526000000</b>	<b>1611000000</b>
Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	8770923	8894000	8844000	8735000	9025000	9050000
	048	Other institutions	3126923	3250000	3200000	2350000	2350000	2350000
	090	National Center for Human Rights	750000	750000	750000	750000	750000	750000
	092	Jordanian National Committee for Women Affairs	700000	700000	700000	700000	700000	700000
	093	National Center for Security and Crisis Management	2744000	2744000	2744000	2600000	2625000	2650000
	112	The Hashemite Committee for Disabled Soldiers	1450000	1450000	1450000	1450000	1450000	1450000
	121	National Council for Family Affairs	0	0	0	300000	400000	400000
	122	Royal Hashemite Documentation Center	0	0	0	250000	300000	300000
	123	King Abdullah II Center For Excellence	0	0	0	335000	450000	450000
<b>Total</b>			<b>8770923</b>	<b>8894000</b>	<b>8844000</b>	<b>8735000</b>	<b>9025000</b>	<b>9050000</b>
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	3941992	3979000	3617000	4049000	4059000	4100000
	035	Constitutional Court	1978000	1653000	1430000	1646000	1632000	1648000
	036	Independent Elections Commission	1963992	2326000	2187000	2403000	2427000	2452000
<b>Total</b>			<b>3941992</b>	<b>3979000</b>	<b>3617000</b>	<b>4049000</b>	<b>4059000</b>	<b>4100000</b>
<b>Total of Activity</b>			<b>12712915</b>	<b>12873000</b>	<b>12461000</b>	<b>12784000</b>	<b>13084000</b>	<b>13150000</b>
<b>Total of Program</b>			<b>12712915</b>	<b>12873000</b>	<b>12461000</b>	<b>12784000</b>	<b>13084000</b>	<b>13150000</b>



**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>159999</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
	019	Aal Al-Bayt Institute	159999	160000	160000	160000	160000	160000
<b>Total</b>			<b>159999</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>1527996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	030	National Fund for Youth and Sport Movement Support	1527996	0	0	0	0	0
<b>Total</b>			<b>1527996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>1687995</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>2452938</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	652938	700000	700000	700000	700000	700000
<b>Total</b>			<b>2452938</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>72047996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	001	Ministry of Awqaf and Islamic Affairs	69972996	0	0	0	0	0
	019	General Ifta' Department	2075000	0	0	0	0	0
<b>Total</b>			<b>72047996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>74500934</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>Total of Program</b>			<b>76188929</b>	<b>2660000</b>	<b>2660000</b>	<b>2660000</b>	<b>2660000</b>	<b>2660000</b>

Program : 2260 - Supporting Education and Training Affairs

Activity : 601 - Providing subsidies for scientific institutions

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>
	032	Royal Scientific Society	950000	1000000	1000000	1000000	1000000	1000000
	042	Higher Council for Science and Technology	1500000	1500000	1500000	1500000	1500000	1500000
	094	National Center for Human Resource Development	200000	400000	400000	400000	400000	400000
	113	National Center for Curriculum Development	500000	500000	500000	500000	500000	500000
<b>Total</b>			<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Activity</b>			<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Program</b>			<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>



**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
<b>Total</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>496826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	027	Economic and Social Council	496826	0	0	0	0	0
<b>Total</b>			<b>496826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>586826</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Program</b>			<b>586826</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
Program : 2270 - Supporting Society Protection Affairs								
Activity : 601 - Providing support to the social protection units								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>1220076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	037	Higher Council for the Rights of Persons with Disabilities	1220076	0	0	0	0	0
<b>Total</b>			<b>1220076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>1220076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>1220076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>3041858581</b>	<b>2962887000</b>	<b>2961938000</b>	<b>3133620000</b>	<b>3285566000</b>	<b>3518743000</b>

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	500000	200000	1000000	2365000	0
	512	Operating and Sustaining Expenditures	11821544	10205000	8225000	8410000	9260000	9510000
		<b>Total</b>	11821544	10705000	8425000	9410000	11625000	9510000
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	40425225	30150000	28335000	31140000	32890000	32190000
		<b>Total</b>	40425225	30150000	28335000	31140000	32890000	32190000
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	2942620	50000	45000	40000	40000	40000
		<b>Total</b>	2942620	50000	45000	40000	40000	40000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	26247336	13603000	13110000	124934000	135953000	127953000
	513	Buildings	0	515000	515000	500000	500000	0
		<b>Total</b>	26247336	14118000	13625000	125434000	136453000	127953000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	936787	745000	545000	560000	550000	550000
		<b>Total</b>	936787	745000	545000	560000	550000	550000
3122		Inventories						
	503	Materials and supplies	0	25000	25000	0	0	0
		<b>Total</b>	0	25000	25000	0	0	0
3141		Lands						
	507	Lands	10650000	12500000	10000000	21000000	23000000	33000000
		<b>Total</b>	10650000	12500000	10000000	21000000	23000000	33000000
		<b>Total of Chapter</b>	93023512	68293000	61000000	187584000	204558000	203243000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		001 Project of Developing and Sustaining the Ministry Services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	166023	250000	250000	250000	250000	250000
	011	Capacity building expenses	399692	300000	250000	250000	300000	300000
		<b>Total of Item</b>	<b>565715</b>	<b>550000</b>	<b>500000</b>	<b>500000</b>	<b>550000</b>	<b>550000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	894051	340000	290000	300000	340000	340000
	012	Air Conditioners	0	10000	10000	10000	10000	10000
	023	Electrical devices and equipment	2076	0	0	0	0	0
		<b>Total of Item</b>	<b>896127</b>	<b>350000</b>	<b>300000</b>	<b>310000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Project / Treasury</b>	<b>1461842</b>	<b>900000</b>	<b>800000</b>	<b>810000</b>	<b>900000</b>	<b>900000</b>
Project		002 Finances Mechanization Project/ UNDP						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	60000	60000	60000
		<b>Total of Item</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Project / Treasury</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
Project		003 Completing the new building of the Ministry of Finance						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	7567410	7363000	6870000	12934000	10953000	6953000
		<b>Total of Item</b>	<b>7567410</b>	<b>7363000</b>	<b>6870000</b>	<b>12934000</b>	<b>10953000</b>	<b>6953000</b>
		<b>Total of Project / Treasury</b>	<b>7567410</b>	<b>7363000</b>	<b>6870000</b>	<b>12934000</b>	<b>10953000</b>	<b>6953000</b>
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>9089252</b>	<b>8423000</b>	<b>7730000</b>	<b>13904000</b>	<b>12013000</b>	<b>8013000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 Public Expenditures								
Project		001 The National Program for the Construction of Government Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2285801	300000	300000	0	0	0
		<b>Total of Item</b>	2285801	300000	300000	0	0	0
		<b>Total of Project / Treasury</b>	2285801	300000	300000	0	0	0
Project		003 Building of Karak departments complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	485000	185000	1000000	2365000	0
		<b>Total of Item</b>	0	485000	185000	1000000	2365000	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	515000	515000	500000	500000	0
		<b>Total of Item</b>	0	515000	515000	500000	500000	0
		<b>Total of Project / Treasury</b>	0	1000000	700000	1500000	2865000	0
		<b>Total of Program</b>	2285801	1300000	1000000	1500000	2865000	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2230 Pension and Compensations								
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	4000000	4000000	4000000	4000000	0
		<b>Total of Item</b>	0	4000000	4000000	4000000	4000000	0
		<b>Total of Project / Treasury</b>	0	4000000	4000000	4000000	4000000	0
		<b>Total of Program</b>	0	4000000	4000000	4000000	4000000	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	99998	0	0	40000	40000	40000
		<b>Total of Item</b>	99998	0	0	40000	40000	40000
		<b>Total of Project / Treasury</b>	99998	0	0	40000	40000	40000
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	46666	50000	45000	0	0	0
		<b>Total of Item</b>	46666	50000	45000	0	0	0
		<b>Total of Project / Treasury</b>	46666	50000	45000	0	0	0
		<b>Total of Program</b>	146664	50000	45000	40000	40000	40000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		001 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	9900000	10000000	9000000	20000000	20000000	30000000
		Total of Item	9900000	10000000	9000000	20000000	20000000	30000000
		Total of Project / Treasury	9900000	10000000	9000000	20000000	20000000	30000000
Project		007 Supporting and developing the Royal Botanical Garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	500000	500000	450000	500000	700000	0
		Total of Item	500000	500000	450000	500000	700000	0
		Total of Project / Treasury	500000	500000	450000	500000	700000	0
Project		008 King Abdullah II gardens/AI-Quaismeh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	750000	2500000	1000000	1000000	3000000	3000000
		Total of Item	750000	2500000	1000000	1000000	3000000	3000000
		Total of Project / Treasury	750000	2500000	1000000	1000000	3000000	3000000
<b>Total of Program</b>			<b>11150000</b>	<b>13000000</b>	<b>10450000</b>	<b>21500000</b>	<b>23700000</b>	<b>33000000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		003 Supporting the Ministry of Awqaf and Islamic Affairs projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	810000	0	0	0	0	0
		<b>Total of Item</b>	810000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	810000	0	0	0	0	0
Project		007 Supporting the Jordan Olympic Committee projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	10500000	10500000	9950000	10500000	10500000	10500000
		<b>Total of Item</b>	10500000	10500000	9950000	10500000	10500000	10500000
		<b>Total of Project / Treasury</b>	10500000	10500000	9950000	10500000	10500000	10500000
Project		009 Supporting the Children Museum						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	250000	250000	225000	250000	250000	250000
		<b>Total of Item</b>	250000	250000	225000	250000	250000	250000
		<b>Total of Project / Treasury</b>	250000	250000	225000	250000	250000	250000
Project		010 Support to the National Fund projects for Youth and Sports Movement Support						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	109	National Fund for Youth and Sports Movement Support	48181	0	0	0	0	0
		<b>Total of Item</b>	48181	0	0	0	0	0
		<b>Total of Project / Treasury</b>	48181	0	0	0	0	0
Project		011 Supporting Jordan Football Association projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	1500000	1500000	1350000	1500000	1500000	1500000
		<b>Total of Item</b>	1500000	1500000	1350000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1500000	1500000	1350000	1500000	1500000	1500000



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		012 Independent Public Media Station						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Broadcasting Station	20000000	10000000	9000000	10000000	10000000	10000000
<b>Total of Item</b>			<b>20000000</b>	<b>10000000</b>	<b>9000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
<b>Total of Project / Treasury</b>			<b>20000000</b>	<b>10000000</b>	<b>9000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
Project		013 Readiness of Football Federation to participate in international championships						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	1000000	1000000	900000	500000	500000	0
<b>Total of Item</b>			<b>1000000</b>	<b>1000000</b>	<b>900000</b>	<b>500000</b>	<b>500000</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>1000000</b>	<b>1000000</b>	<b>900000</b>	<b>500000</b>	<b>500000</b>	<b>0</b>
Project		701 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	60800	0	0	0	0	0
<b>Total of Item</b>			<b>60800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>60800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		706 Awqaf projects in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	996809	0	0	0	0	0
<b>Total of Item</b>			<b>996809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>996809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>35165790</b>	<b>23250000</b>	<b>21425000</b>	<b>22750000</b>	<b>22750000</b>	<b>22250000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		002 Supporting the Higher Council for Science and Technology projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	400000	400000	360000	400000	400000	400000
		<b>Total of Item</b>	400000	400000	360000	400000	400000	400000
		<b>Total of Project / Treasury</b>	400000	400000	360000	400000	400000	400000
Project		003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	3000000	3000000	3000000	4000000	5000000	5000000
		<b>Total of Item</b>	3000000	3000000	3000000	4000000	5000000	5000000
		<b>Total of Project / Treasury</b>	3000000	3000000	3000000	4000000	5000000	5000000
Project		004 National Strategy for Human Resources Development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	945000	0	0	0	0	0
	011	Capacity building expenses	1500000	0	0	0	0	0
		<b>Total of Item</b>	2445000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	2445000	0	0	0	0	0
Project		005 Anti-extremism program						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	1488310	1500000	1350000	1000000	1250000	1000000
		<b>Total of Item</b>	1488310	1500000	1350000	1000000	1250000	1000000
		<b>Total of Project / Treasury</b>	1488310	1500000	1350000	1000000	1250000	1000000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		006 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	850000	0	0	0	0	0
		<b>Total of Item</b>	850000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5844200	0	0	0	0	0
		<b>Total of Item</b>	5844200	0	0	0	0	0
		<b>Total of Project / Treasury</b>	6694200	0	0	0	0	0
Project		007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		<b>Total of Item</b>	0	15000	15000	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	35000	35000	0	0	0
	015	Operating systems and software	0	10000	10000	0	0	0
	035	Technical and administrative support	0	100000	100000	0	0	0
		<b>Total of Item</b>	0	145000	145000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	0	0	0	490000	540000	540000
		<b>Total of Item</b>	0	0	0	490000	540000	540000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	40000	40000	0	0	0
		<b>Total of Item</b>	0	40000	40000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	35000	35000	0	0	0
	055	Technical devices	0	210000	180000	0	0	0
		<b>Total of Item</b>	0	245000	215000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	25000	25000	0	0	0
		<b>Total of Item</b>	0	25000	25000	0	0	0
		<b>Total of Project / Treasury</b>	0	470000	440000	490000	540000	540000
		<b>Total of Program</b>	14027510	5370000	5150000	5890000	7190000	6940000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		002 Other Projects Approved by the Council of Ministers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	Miscellaneous	9915685	0	0	0	1000000	1000000
		Total of Item	9915685	0	0	0	1000000	1000000
		Total of Project / Treasury	9915685	0	0	0	1000000	1000000
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	634240	1900000	1900000	0	0	0
		Total of Item	634240	1900000	1900000	0	0	0
		Total of Project / Treasury	634240	1900000	1900000	0	0	0
Project		011 Project of support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	4275225	4000000	4000000	3500000	4000000	4000000
		Total of Item	4275225	4000000	4000000	3500000	4000000	4000000
		Total of Project / Treasury	4275225	4000000	4000000	3500000	4000000	4000000
Project		020 Supporting the Economic and Social Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	100	Economic and Social Council	142666	0	0	0	0	0
		Total of Item	142666	0	0	0	0	0
		Total of Project / Treasury	142666	0	0	0	0	0
Project		030 Technical support for public private partnership unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	1000000	400000	1000000	1000000	1000000
		Total of Item	0	1000000	400000	1000000	1000000	1000000
		Total of Project / Treasury	0	1000000	400000	1000000	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		031 Public private partnership projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	108000000	120000000	120000000
		<b>Total of Item</b>	0	0	0	108000000	120000000	120000000
		<b>Total of Project / Treasury</b>	0	0	0	108000000	120000000	120000000
		<b>Total of Program</b>	14967816	6900000	6300000	112500000	126000000	126000000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		005 Higher Council for the Rights of Persons with Disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	033	Higher Council for the Rights of Persons with Disabilities	737500	0	0	0	0	0
		<b>Total of Item</b>	737500	0	0	0	0	0
		<b>Total of Project / Treasury</b>	737500	0	0	0	0	0
		<b>Total of Program</b>	737500	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	25000	25000	25000	25000	25000
	013	Services contracts	88816	150000	130000	350000	650000	650000
	016	Software licenses	756200	600000	560000	700000	1000000	1000000
	018	Computer networks maintenance	93900	75000	55000	150000	100000	100000
	035	Technical and administrative support	43603	100000	100000	125000	125000	125000
		<b>Total of Item</b>	<b>982519</b>	<b>950000</b>	<b>870000</b>	<b>1350000</b>	<b>1900000</b>	<b>1900000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40660	50000	30000	150000	100000	100000
		<b>Total of Item</b>	<b>40660</b>	<b>50000</b>	<b>30000</b>	<b>150000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>1023179</b>	<b>1000000</b>	<b>900000</b>	<b>1500000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Program</b>	<b>1023179</b>	<b>1000000</b>	<b>900000</b>	<b>1500000</b>	<b>2000000</b>	<b>2000000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	4430000	5000000	4000000	4000000	4000000	5000000
		<b>Total of Item</b>	4430000	5000000	4000000	4000000	4000000	5000000
		<b>Total of Project / Treasury</b>	4430000	5000000	4000000	4000000	4000000	5000000
		<b>Total of Program</b>	4430000	5000000	4000000	4000000	4000000	5000000
		<b>Total of Chapter</b>	93023512	68293000	61000000	187584000	204558000	203243000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.