

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued.
- Vision :** Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability
- Mission:** The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents

Legal Framework : Law No. (34) for the year 2008 - Gendarmerie Forces Law

Tasks of the Ministry / Department:

- Preserve security and order and enforce the law as required.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- Provide support to other security services as necessary.
- Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human resources development (employment, training)
- Economic development (tourism, peace keeping forces, vital installation and facilities guarding)
- Political development (provide required protection for embassies and contribute to making the election process a success)
- Social Development

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Expensive costs of machinery maintenance
- Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
				1 - To control security events and provide operational support in the emergency cases to preserve internal stability and security	1 Operational readiness of gendarmerie units (per minute)	2018	10	10	10
	2 Percentage of readiness of the units and formations of the General Directorate of Gendarmerie	2018	%60.5	%60.5	%60.5	%60.5	%62	%65	%67
	3 Percentage of security deployment throughout the Kingdom	2018	%78.9	%78.9	%78.9	%78.9	%89.2	%94.6	%100

Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2019	Estimated 2020												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
					1	Number of battalions of Gendarmerie	2019	19	19	3	3	1	1	2	1	2	1
2	Number of machineries	2019	503	248	30	30	15	15	100	15	30	30	35	50	20	50	420

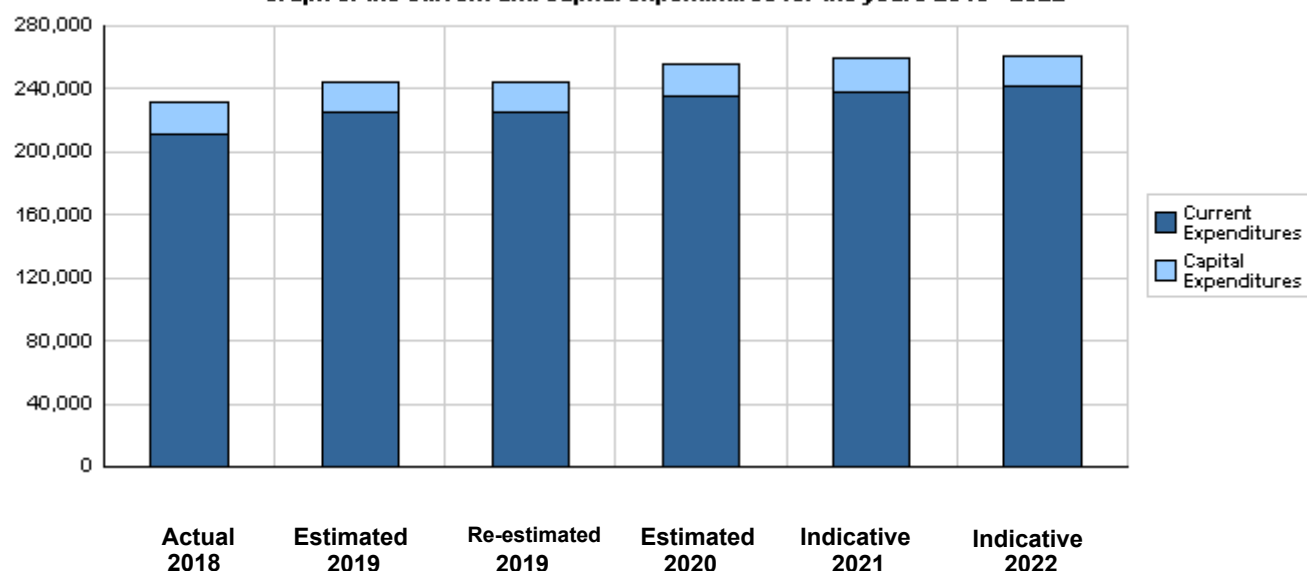
Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	166,000,000	173,500,000	173,500,000	179,000,000	181,000,000	183,746,000
2121	Social Security Contributions	24,000,000	26,500,000	26,500,000	30,000,000	31,559,000	32,000,000
2211	Use of Goods and Services	20,865,000	24,805,000	24,805,000	25,795,000	25,795,000	25,795,000
2511	Subsidies to Public Corporations	35,000	35,000	35,000	50,000	50,000	50,000
2821	Other Current Expenditures	100,000	150,000	150,000	150,000	150,000	150,000
Total current expenditures		211,000,000	224,990,000	224,990,000	234,995,000	238,554,000	241,741,000
Capital Expenditures							
2211	Use of Goods and Services	7,500,000	6,000,000	6,000,000	4,360,000	3,200,000	3,200,000
3111	Buildings and Constructions	3,000,000	4,500,000	4,500,000	5,604,000	6,604,000	5,677,000
3112	Devices, Machinery and Equipment	6,500,000	5,300,000	5,300,000	6,300,000	6,300,000	5,800,000
3122	Inventories	3,000,000	3,000,000	3,000,000	4,640,000	4,500,000	4,500,000
Total capital expenditures		20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000
Treasury		20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000
Total current and capital expenditures		231,000,000	243,790,000	243,790,000	255,899,000	259,158,000	260,918,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

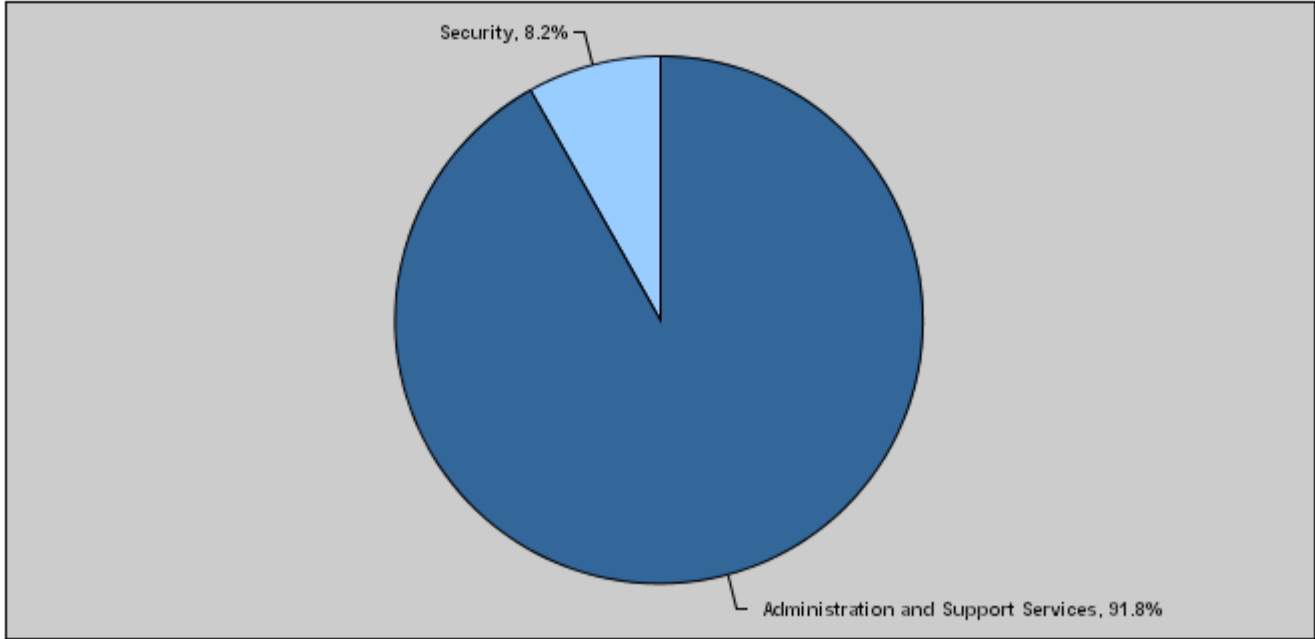


**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Support Services	234,995,000	0	234,995,000
5705	Security	0	20,904,000	20,904,000
	Total	234,995,000	20,904,000	255,899,000

Total Expenditures for the Year 2020 Distributed According to Programs



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program :	
The program aims to increase the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.	
The strategic objective related to the program :	
To control security events and provide operational support in the emergency cases to preserve internal stability and security	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Planning and Organization Administration 2- Maintenance Administration 3- Buildings Administration 4- Logistics Support Directorate 5- Financial Administration 6- Operations Directorate 7- Training Directorate 8- IT & Communications Administration 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Participate in the preparation of the annual draft budget of Gendarmerie Forces. 2- Secure all supplies for the General Directorate Units of Gendarmerie Forces such as (furniture, clothes, fittings, fuels, stationery, publications and human resources). 	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of trainees annually to human resources volume	2018	%60	%86	%86	%86	%87	%88	%89
2	Percentage of improvement of administrative services provided to Gendarmerie forces	2018	%70	%80	%80	%82	%85	%85	%85
3	Percentage of numbers targeted for recruitment to size of force	2018	%18	%20	%20	%20.	%25	%25	%25

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		211,000,000	224,990,000	224,990,000	234,995,000	238,554,000	241,741,000
601	Administrative and Support Services	211,000,000	224,990,000	224,990,000	234,995,000	238,554,000	241,741,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		211,000,000	224,990,000	224,990,000	234,995,000	238,554,000	241,741,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705 Security Program									
Objective of the program :									
The program aims to provide human and logistic support necessary to perform the duties of the Gendarmerie forces.									
The strategic objective related to the program :									
To control security events and provide operational support in the emergency cases to preserve internal stability and security									
Directorates associated with the program :									
1- Logistic Support Directorate 2- Operations Directorate 3- Training Directorate 4- Communications and Information Technology Administration 5- Maintenance Administration									
Services provided by the program :									
1- Security services as needed.									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Citizens' confidence in the capability of Gendarmerie forces to control the security events	2018	%98	%96	%96	%96	%97	%97	%97
2	Reduction of security events rate through security procedures	2018	%60	%60	%60	%65	%75	%75	%75
Appropriations Of Security Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2018	2019	2019	2020	2021	2022		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000		
005	Development of and renewing the buildings	4,000,000	5,000,000	5,000,000	4,000,000	5,000,000	5,500,000		
006	Development of and modernizing the machines	3,500,000	3,000,000	3,000,000	4,000,000	4,000,000	3,500,000		
008	Contribution to the Military Credit Fund capital	2,000,000	2,000,000	2,000,000	0	0	0		
010	Modernizing and developing telecommunications and equipment	2,000,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000		
011	Devices, supplies and training equipment	8,500,000	7,000,000	7,000,000	9,000,000	7,700,000	7,700,000		
012	(TETRA-LTE) Communication System	0	0	0	2,104,000	2,104,000	677,000		
Program / Treasury		20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000		
Total Program		20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000		

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
5701	601	Administrative and Support Services	211000000	224990000	224990000	234995000	238554000	241741000
		Total of Program	211000000	224990000	224990000	234995000	238554000	241741000
		Total	211000000	224990000	224990000	234995000	238554000	241741000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
5705	005	Development of and renewing the buildings	4000000	5000000	5000000	4000000	5000000	5500000
	006	Development of and modernizing the machines	3500000	3000000	3000000	4000000	4000000	3500000
	008	Contribution to the Military Credit Fund capital	2000000	2000000	2000000	0	0	0
	010	Modernizing and developing telecommunications and equipment	2000000	1800000	1800000	1800000	1800000	1800000
	011	Devices, supplies and training equipment	8500000	7000000	7000000	9000000	7700000	7700000
	012	(TETRA-LTE) Communication System	0	0	0	2104000	2104000	677000
		Total of Program	20000000	18800000	18800000	20904000	20604000	19177000
		Total	20000000	18800000	18800000	20904000	20604000	19177000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	166000000	173500000	173500000	179000000	181000000	183746000
Total			166000000	173500000	173500000	179000000	181000000	183746000
2121		Social Security Contributions						
	301	Social Security	24000000	26500000	26500000	30000000	31559000	32000000
Total			24000000	26500000	26500000	30000000	31559000	32000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	200000	100000	100000	120000	120000	120000
	203	Water	600000	600000	600000	600000	600000	600000
	204	Electricity	2000000	3200000	3200000	3200000	3200000	3200000
	205	Fuels	3000000	6000000	6000000	6000000	6000000	6000000
	206	Maintenance of Machines, furniture and accessories	790000	685000	685000	620000	620000	620000
	207	Maintenance of vehicles, equipment and accessories	3850000	3850000	3850000	3500000	3500000	3500000
	208	Repair and maintenance of buildings and accessories	800000	500000	500000	600000	600000	600000
	209	Stationery, Publications and Office Supplies	155000	350000	350000	350000	350000	350000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3700000	4000000	4000000	3500000	3500000	3500000
	214	Goods and services expenses	5670000	5420000	5420000	7205000	7205000	7205000
Total			20865000	24805000	24805000	25795000	25795000	25795000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	35000	35000	50000	50000	50000
Total			35000	35000	35000	50000	50000	50000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	100000	150000	150000	150000	150000	150000
Total			100000	150000	150000	150000	150000	150000
Total of Chapter			211000000	224990000	224990000	234995000	238554000	241741000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	166000000	173500000	173500000	179000000	181000000	183746000
		Total	166000000	173500000	173500000	179000000	181000000	183746000
2121		Social Security Contributions						
	301	Social Security	24000000	26500000	26500000	30000000	31559000	32000000
		Total	24000000	26500000	26500000	30000000	31559000	32000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	200000	100000	100000	120000	120000	120000
	203	Water	600000	600000	600000	600000	600000	600000
	204	Electricity	2000000	3200000	3200000	3200000	3200000	3200000
	205	Fuels	3000000	6000000	6000000	6000000	6000000	6000000
		001 Heating	300000	200000	200000	300000	300000	300000
		002 Saloon vehicles	700000	1000000	1000000	1000000	1000000	1000000
		003 Transport vehicles and heavy equipment	2000000	4800000	4800000	4700000	4700000	4700000
	206	Maintenance of Machines, furniture and accessories	790000	685000	685000	620000	620000	620000
	207	Maintenance of vehicles, equipment and accessories	3850000	3850000	3850000	3500000	3500000	3500000
	208	Repair and maintenance of buildings and accessories	800000	500000	500000	600000	600000	600000
	209	Stationery, Publications and Office Supplies	155000	350000	350000	350000	350000	350000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3700000	4000000	4000000	3500000	3500000	3500000
	214	Goods and services expenses	5670000	5420000	5420000	7205000	7205000	7205000
		121 Administrative expenses	5670000	5420000	5420000	7205000	7205000	7205000
		Total	20865000	24805000	24805000	25795000	25795000	25795000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	35000	35000	50000	50000	50000
		112 The Hashemite Committee for Disabled Soldiers	35000	35000	35000	50000	50000	50000
		Total	35000	35000	35000	50000	50000	50000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	100000	150000	150000	150000	150000	150000
		Total	100000	150000	150000	150000	150000	150000
		Total of Activity	211000000	224990000	224990000	234995000	238554000	241741000
		Total of Program	211000000	224990000	224990000	234995000	238554000	241741000
		Total of Chapter	211000000	224990000	224990000	234995000	238554000	241741000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	500000	500000	500000	500000	500000	500000
	512	Operating and Sustaining Expenditures	7000000	5500000	5500000	3860000	2700000	2700000
Total			7500000	6000000	6000000	4360000	3200000	3200000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3000000	4500000	4500000	5604000	6604000	5677000
Total			3000000	4500000	4500000	5604000	6604000	5677000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3000000	2300000	2300000	2300000	2300000	2300000
	506	Vehicles and Equipment	3500000	3000000	3000000	4000000	4000000	3500000
Total			6500000	5300000	5300000	6300000	6300000	5800000
3122		Inventories						
	503	Materials and supplies	3000000	3000000	3000000	4640000	4500000	4500000
Total			3000000	3000000	3000000	4640000	4500000	4500000
Total of Chapter			20000000	18800000	18800000	20904000	20604000	19177000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		005 Development of and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000000	4500000	4500000	3500000	4500000	5000000
		Total of Item	3000000	4500000	4500000	3500000	4500000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	1000000	500000	500000	500000	500000	500000
		Total of Item	1000000	500000	500000	500000	500000	500000
		Total of Project / Treasury	4000000	5000000	5000000	4000000	5000000	5500000
Project		006 Development of and modernizing the machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3500000	3000000	3000000	4000000	4000000	3500000
		Total of Item	3500000	3000000	3000000	4000000	4000000	3500000
		Total of Project / Treasury	3500000	3000000	3000000	4000000	4000000	3500000
Project		008 Contribution to the Military Credit Fund capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	0	0	0
		Total of Project / Treasury	2000000	2000000	2000000	0	0	0
Project		010 Modernizing and developing telecommunications and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	400000	400000	400000	350000	350000	350000
	019	Communications devices	1000000	1000000	1000000	1050000	1050000	1050000
	063	Security and military equipment	600000	400000	400000	400000	400000	400000
		Total of Item	2000000	1800000	1800000	1800000	1800000	1800000
		Total of Project / Treasury	2000000	1800000	1800000	1800000	1800000	1800000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		011 Devices, supplies and training equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	5000000	3500000	3500000	3860000	2700000	2700000
		Total of Item	5000000	3500000	3500000	3860000	2700000	2700000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	3000000	3000000	3000000	4640000	4500000	4500000
		Total of Item	3000000	3000000	3000000	4640000	4500000	4500000
		Total of Project / Treasury	8500000	7000000	7000000	9000000	7700000	7700000
Project		012 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	0	0	2104000	2104000	677000
		Total of Item	0	0	0	2104000	2104000	677000
		Total of Project / Treasury	0	0	0	2104000	2104000	677000
		Total of Program	20000000	18800000	18800000	20904000	20604000	19177000
		Total of Chapter	20000000	18800000	18800000	20904000	20604000	19177000