

Chapter : 1004 Ministry of Interior/Civil Defence

Creation: The beginnings of Civil Defence can be traced to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, it was important to find an entity concerned with protection of civilians from ravages of war. In accordance with Article (18) of Defence Order No. (2) for the year 1939 the Prime Minister issued Defence Order (3) for the year 1953. The Defence Order gave the Minister of Defence the authority to form a Defence entity in the Kingdom in order to implement civil Defence purposes and to set the required provisions to implement purposes identified as following: - Preserve souls by following prevention methods. - Preserve properties. - Provide assistances for affected civilians from the raids and guide them on how to avoid the harm. In 1954, the Minister of Defence issued the Defence order No. (1) for the year 1954 and it included the forming of civil Defence committees in the Capital, districts, sub-districts and governorates to assume the tasks of civil Defence, and in 1955 the Defence order No. (1) for the year 1955 was issued which included amending the formation of civil Defence committees, and as a result of the tripartite aggression against Egypt in 1956 and on the basis of late King Al-Hussein Bin Talal may he rest in peace firm belief that human being is our most precious asset in this country, the highness royal directives were to establish a civil Defence entity. Consequently, the civil Defence law No. (12) for the year 1959 which replaced the temporary civil Defence law No. (35) for the year 1956 and the civil Defence remained part of the public security organization until it separated from it in terms of administrative aspect in 1970. In 1978 the civil Defence separated from the public security directorate financially and has its own budget. To keep pace with the developments witnessed by the Hashemite Kingdom of Jordan in the 1990s of the (Twentieth century), including the development and prosperity, the Civil Defense Law No. (18) for the year 1999 was issued to replace the Civil Defense Law No. (12) for the year 1959.

Vision : Pioneers in civil protection and a model for the inclusive civil defense

Mission: Protecting souls and properties with high preparedness to ensure the safety of the country and citizens

Legal Framework : Civil Defence Law No. (18) for the year 1999

Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, provide the required machines and equipment and communication means and prepare studies related to civil defense operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fireworks, chemicals and hazardous materials and others.
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.
- Make sure that public shelters are ready for use
- Train the volunteering teams of civil defence works from both private and public setors in all over the kingdom to support the civil defence.
- Represent the Kingdom in the international, regional and local organizations and conferences related to the civil defence and civil protection
- Study commercial, industrial and tourism facilities and buildings.
- Implement any other duties related to the activities of civil defence the Minister or Director General deemed necessary.
- Explore explosives and identify their areas of existence and highlight around them, call the public security forces to close the area and competent entities in the Armed Forces to invalidate and remove them

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and justice in their distribution.
- Create attractive investment environment which is capable of attracting foreign funds capitals and encourage local investments

Major Issues and Challenges which face the Ministry / Department:

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom.
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom.
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws
- Regional disturbances surrounding the Kingdom.
- Nuclear and chemical risks
- Increased number of handled accidents due to the free of charge services provided by the civil defence.
- Shortage in human resources.
- Increase in energy consumption
- Increase in the financial budget deficit

CHAPTER : 1004 Ministry of Interior/Civil Defence

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1 - To develop the quality of services provided to citizens	1 Standard average response time (per minute) / arcminutes.	2016	8.8	8.4	8.2	8.2	8	7.8	7.7
	2 Number of civil defense locations in the Kingdom	2016	184	204	214	214	224	234	240
	3 Number of specialized ambulances	2016	277	495	604	615	630	690	700
	4 Number of specialized paramedics	2016	810	1041	1161	1260	1341	1491	1550
	5 Percentage of e-readiness	2016	64%	68%	70%	70	72%	74%	75%
	6 Number of trainees of society in the work of civil defense	2016	206472	210000	212000	212000	215000	220000	225000
	7 Number of exchange students (post-graduate)	2016	32	55	65	75	85	95	110
	8 Reduction of shortfalls in manpower budget	2016	28.9%	26%	25%	24%	23%	24%	25%
2 - To upgrade the level of readiness for emergency cases	1 Percentage of early-warning system readiness (warning sirens)	2016	37%	79%	100%	100%	100%	100%	100%
	2 Percentage of search and rescue readiness by international standards	2016	83%	95%	100%	100%	100%	100%	100%
	3 Percentage of readiness of the Hazmat team	2016	60%	75%	80%	80%	85%	90%	93%
	4 Percentage of readiness of forest anti-fire teams	2016	57%	70%	75%	75%	80%	85%	90%

Key Information of the Ministry / Department

No.	Description	2016	2017	2018	2019	2020
2	Number of fire fighting incidents	28693	23041	244490	31890	27000
3	Number of emergency incidents	216461	222041	260443	214465	212000
4	Number of rescue incidents	31927	29474	31272	25954	30857

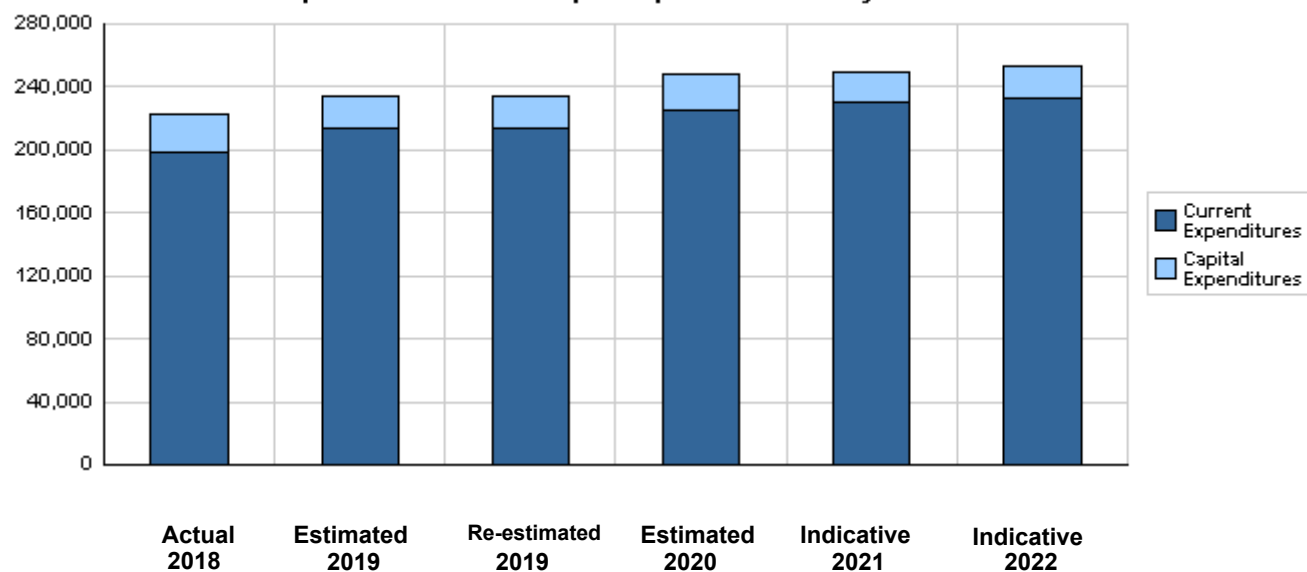
**Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence
for the Years 2018 - 2022**

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	162,000,000	168,800,000	168,800,000	176,500,000	181,000,000	183,400,000
2121	Social Security Contributions	25,200,000	26,400,000	26,400,000	31,300,000	31,633,000	32,325,000
2211	Use of Goods and Services	11,775,000	18,040,000	18,040,000	18,083,000	17,085,000	17,265,000
2511	Subsidies to Public Corporations	25,000	25,000	25,000	25,000	25,000	25,000
Total current expenditures		199,000,000	213,265,000	213,265,000	225,908,000	229,743,000	233,015,000
Capital Expenditures							
2211	Use of Goods and Services	9,952,000	4,580,000	4,580,000	2,550,000	1,550,000	1,590,000
2822	Other Capital Expenditures	10,000	10,000	10,000	10,000	10,000	10,000
3111	Buildings and Constructions	3,900,000	4,790,000	4,790,000	6,532,000	7,382,000	7,057,000
3112	Devices, Machinery and Equipment	6,205,000	7,115,000	7,115,000	7,115,000	7,115,000	7,115,000
3122	Inventories	3,095,000	4,810,000	4,810,000	5,510,000	3,885,000	3,885,000
3141	Lands	50,000	50,000	50,000	50,000	50,000	50,000
Total capital expenditures		23,212,000	21,355,000	21,355,000	21,767,000	19,992,000	19,707,000
Treasury		23,212,000	21,355,000	21,355,000	21,767,000	19,992,000	19,707,000
Total current and capital expenditures		222,212,000	234,620,000	234,620,000	247,675,000	249,735,000	252,722,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

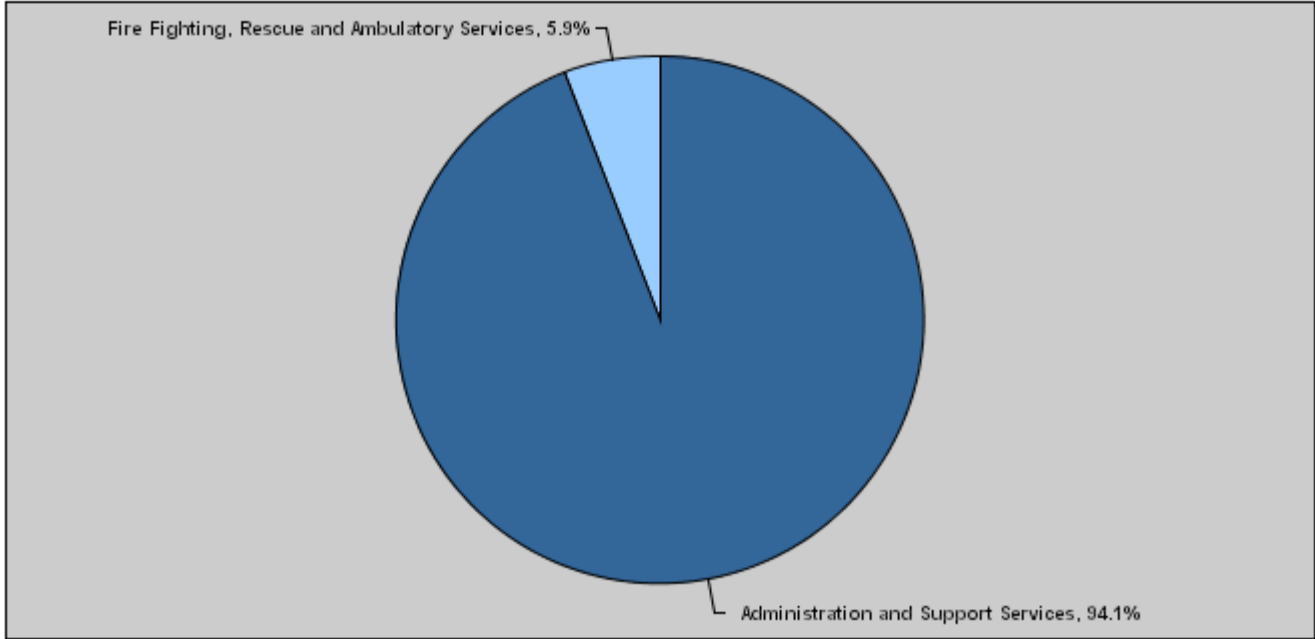


**Budget of Chapter 1004 - Ministry of Interior/Civil Defence
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1701	Administration and Support Services	225,908,000	7,142,000	233,050,000
1705	Fire Fighting, Rescue and Ambulatory Services	0	14,625,000	14,625,000
	Total	225,908,000	21,767,000	247,675,000

Total Expenditures for the Year 2020 Distributed According to Programs



Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1701	Administration and Support Services Program
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Objective of the program :

Develop the human potentials in the Civil Defence.

The strategic objective related to the program :

To develop the quality of services provided to citizens

Directorates associated with the program :

- 1- Financial Administration
- 2- Training Administration
- 3- Officers Affairs Administration

Services provided by the program :

- 1- Develop human resources.
- 2- Provide a healthy work environment.
- 3- Provide human resources.
- 4- Job replacement and succession.

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of readiness of manpower budget	2016	71%	73%	75%	75%	76%	77%	78%
2	Percentage of training plan completion	2016	100%	100%	100%	100%	100%	100%	100%

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	199,000,000	213,265,000	213,265,000	225,908,000	229,743,000	233,015,000
601 Administrative and Support Services	199,000,000	213,265,000	213,265,000	225,908,000	229,743,000	233,015,000
Capital Expenditures	6,522,000	7,430,000	7,430,000	7,142,000	7,942,000	7,657,000
003 Buildings development and renovation	4,110,000	5,200,000	5,200,000	6,000,000	6,300,000	6,000,000
004 Contribution to Military Credit Fund Capital	2,000,000	2,000,000	2,000,000	0	0	0
005 (TETRA-LTE) Communication System	0	0	0	1,142,000	1,142,000	857,000
701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	400,000	200,000	200,000	0	0	0
702 Maintenance of Alhashmyeh Civil Defence Center / Zarqa Governorate	12,000	0	0	0	0	0
703 Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate	0	30,000	30,000	0	0	0
705 Construction of a civil defense center building in Jurf Al-Darwish / Tafila Governorate	0	0	0	0	500,000	800,000
Program / Treasury	6,522,000	7,430,000	7,430,000	7,142,000	7,942,000	7,657,000
Total Program	205,522,000	220,695,000	220,695,000	233,050,000	237,685,000	240,672,000

Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1705	Fire Fighting, Rescue and Ambulatory Services Program
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Objective of the program :

This program aims to develop and expand firefighting, rescue and ambulatory services, enhance of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.

The strategic objective related to the program :

To develop the quality of services provided to citizens

Directorates associated with the program :

- 1- Planning and Organization Administration
- 2- Buildings and Maintenance Administration
- 3- Communications and IT Administration
- 4- Financial Administration
- 5- Supply and Equipping Administration

Services provided by the program :

- 1- Provide early alarm system (sirens).
- 2- Equip hazmat and forests fires teams .
- 3- Equip search and rescue teams.

Performance Measurement Indicators for Program

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Readiness of research and rescue squads to reach the international level	2016	83%	90%	97%	96%	98%	100%	100%
2 Readiness of the Hazmat team	2016	60%	65%	75%	75%	80%	85%	90%
3 Readiness of wildland firefighting crews	2016	57%	65%	75%	75%	80%	85%	90%
4 Readiness of early-warning system	2016	37%	57%	79%	83%	85%	100%	100%

Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	16,690,000	13,925,000	13,925,000	14,625,000	12,050,000	12,050,000
005 Warning Sirens and requirements of King Hussein International Airport.	0	1,000,000	1,000,000	1,000,000	50,000	50,000
007 Modernizing the machines, equipment and supplies	16,690,000	11,300,000	11,300,000	12,000,000	12,000,000	12,000,000
008 Equipping emergency warehouses for southren and northren region	0	1,625,000	1,625,000	1,625,000	0	0
Program / Treasury	16,690,000	13,925,000	13,925,000	14,625,000	12,050,000	12,050,000
Total Program	16,690,000	13,925,000	13,925,000	14,625,000	12,050,000	12,050,000

Capital Expenditures Distributed According to Governorates

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	500,000	800,000
44	Aqaba Governorate	0	0	0
Total		0	500,000	800,000

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1701	601	Administrative and Support Services	199000000	213265000	213265000	225908000	229743000	233015000
		Total of Program	199000000	213265000	213265000	225908000	229743000	233015000
		Total	199000000	213265000	213265000	225908000	229743000	233015000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1701	003	Buildings development and renovation	4110000	5200000	5200000	6000000	6300000	6000000
	004	Contribution to Military Credit Fund Capital	2000000	2000000	2000000	0	0	0
	005	(TETRA-LTE) Communication System	0	0	0	1142000	1142000	857000
	701	Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	400000	200000	200000	0	0	0
	702	Maintenance of Alhashmyeh Civil Defence Center / Zarqa Governorate	12000	0	0	0	0	0
	703	Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate	0	30000	30000	0	0	0
	705	Construction of a civil defense center building in Jurf Al-Darwish / Tafila Governorate	0	0	0	0	500000	800000
			Total of Program	6522000	7430000	7430000	7142000	7942000
1705	005	Warning Sirens and requirements of King Hussein International Airport.	0	1000000	1000000	1000000	50000	50000
	007	Modernizing the machines, equipment and supplies	16690000	11300000	11300000	12000000	12000000	12000000
	008	Equipping emergency warehouses for southren and northren region	0	1625000	1625000	1625000	0	0
			Total of Program	16690000	13925000	13925000	14625000	12050000
		Total	23212000	21355000	21355000	21767000	19992000	19707000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 1004 Ministry of Interior/Civil Defence

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, Wages and Allowances	162000000	168800000	168800000	176500000	181000000	183400000
		Total	162000000	168800000	168800000	176500000	181000000	183400000
2121		Social Security Contributions						
	301	Social Security	25200000	26400000	26400000	31300000	31633000	32325000
		Total	25200000	26400000	26400000	31300000	31633000	32325000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	20000	20000	20000	20000	20000	200000
	202	Telecommunications Services	270000	270000	270000	270000	270000	270000
	203	Water	600000	1000000	1000000	768000	770000	770000
	204	Electricity	1620000	2250000	2250000	2000000	2000000	2000000
	205	Fuels	500000	4500000	4500000	5000000	4500000	4500000
	206	Maintenance of Machines, furniture and accessories	110000	150000	150000	150000	150000	150000
	207	Maintenance of vehicles, equipment and accessories	900000	1000000	1000000	1000000	1000000	1000000
	208	Repair and maintenance of buildings and accessories	190000	200000	200000	200000	200000	200000
	209	Stationery, Publications and Office Supplies	100000	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2750000	3500000	3500000	3500000	3000000	3000000
	212	Insurance	2500000	2500000	2500000	2500000	2500000	2500000
	213	Official Travel Missions	250000	250000	250000	275000	275000	275000
	214	Goods and services expenses	1965000	2300000	2300000	2300000	2300000	2300000
		Total	11775000	18040000	18040000	18083000	17085000	17265000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	25000	25000	25000	25000	25000	25000
		Total	25000	25000	25000	25000	25000	25000
		Total of Chapter	199000000	213265000	213265000	225908000	229743000	233015000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1004 - Ministry of Interior/Civil Defence

(In JDs)

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, Wages and Allowances	162000000	168800000	168800000	176500000	181000000	183400000
		Total	162000000	168800000	168800000	176500000	181000000	183400000
2121		Social Security Contributions						
	301	Social Security	252000000	264000000	264000000	313000000	316330000	323250000
		Total	252000000	264000000	264000000	313000000	316330000	323250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	20000	20000	20000	20000	20000	20000
	202	Telecommunications Services	270000	270000	270000	270000	270000	270000
	203	Water	600000	1000000	1000000	768000	770000	770000
	204	Electricity	1620000	2250000	2250000	2000000	2000000	2000000
	205	Fuels	500000	4500000	4500000	5000000	4500000	4500000
		001 Heating	100000	250000	250000	250000	250000	250000
		002 Saloon vehicles	100000	750000	750000	500000	500000	500000
		003 Transport vehicles and heavy equipment	300000	3500000	3500000	4250000	3750000	3750000
	206	Maintenance of Machines, furniture and accessories	110000	150000	150000	150000	150000	150000
	207	Maintenance of vehicles, equipment and accessories	900000	1000000	1000000	1000000	1000000	1000000
	208	Repair and maintenance of buildings and accessories	190000	200000	200000	200000	200000	200000
	209	Stationery, Publications and Office Supplies	100000	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2750000	3500000	3500000	3500000	3000000	3000000
	212	Insurance	2500000	2500000	2500000	2500000	2500000	2500000
	213	Official Travel Missions	250000	250000	250000	275000	275000	275000
	214	Goods and services expenses	1965000	2300000	2300000	2300000	2300000	2300000
		121 Administrative expenses	1965000	2300000	2300000	2300000	2300000	2300000
		Total	11775000	18040000	18040000	18083000	17085000	17265000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	25000	25000	25000	25000	25000	25000
		112 The Hashemite Committee for Disabled Soldiers	25000	25000	25000	25000	25000	25000
		Total	25000	25000	25000	25000	25000	25000
		Total of Activity	199000000	213265000	213265000	225908000	229743000	233015000
		Total of Program	199000000	213265000	213265000	225908000	229743000	233015000
		Total of Chapter	199000000	213265000	213265000	225908000	229743000	233015000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	562000	580000	580000	550000	500000	540000
	512	Operating and Sustaining Expenditures	9390000	4000000	4000000	2000000	1050000	1050000
		Total	9952000	4580000	4580000	2550000	1550000	1590000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	10000	10000	10000	10000	10000	10000
		Total	10000	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3900000	4790000	4790000	6532000	7382000	7057000
		Total	3900000	4790000	4790000	6532000	7382000	7057000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1205000	2115000	2115000	2115000	2115000	2115000
	506	Vehicles and Equipment	5000000	5000000	5000000	5000000	5000000	5000000
		Total	6205000	7115000	7115000	7115000	7115000	7115000
3122		Inventories						
	503	Materials and supplies	3095000	4810000	4810000	5510000	3885000	3885000
		Total	3095000	4810000	4810000	5510000	3885000	3885000
3141		Lands						
	507	Lands	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
		Total of Chapter	23212000	21355000	21355000	21767000	19992000	19707000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		003 Buildings development and renovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	550000	550000	550000	550000	500000	540000
		Total of Item	550000	550000	550000	550000	500000	540000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	10000	10000	10000	10000	10000	10000
		Total of Item	10000	10000	10000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3500000	4590000	4590000	5390000	5740000	5400000
		Total of Item	3500000	4590000	4590000	5390000	5740000	5400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	50000	50000	50000	50000	50000	50000
		Total of Item	50000	50000	50000	50000	50000	50000
		Total of Project / Treasury	4110000	5200000	5200000	6000000	6300000	6000000
Project		004 Contribution to Military Credit Fund Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	0	0	0
		Total of Project / Treasury	2000000	2000000	2000000	0	0	0
Project		005 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	0	0	1142000	1142000	857000
		Total of Item	0	0	0	1142000	1142000	857000
		Total of Project / Treasury	0	0	0	1142000	1142000	857000
Project		701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	400000	200000	200000	0	0	0
		Total of Item	400000	200000	200000	0	0	0
		Total of Project / Treasury	400000	200000	200000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		702 Maintenance of Alhashmyeh Civil Defence Center / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	12000	0	0	0	0	0
Total of Item			12000	0	0	0	0	0
Total of Project / Treasury			12000	0	0	0	0	0
Project		703 Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	0	0	0
Total of Item			0	30000	30000	0	0	0
Total of Project / Treasury			0	30000	30000	0	0	0
Project		705 Construction of a civil defense center building in Jurf Al-Darwish / Tafila Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	500000	800000
Total of Item			0	0	0	0	500000	800000
Total of Project / Treasury			0	0	0	0	500000	800000
Total of Program			6522000	7430000	7430000	7142000	7942000	7657000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project		005 Warning Sirens and requirements of King Hussein International Airport.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1000000	1000000	1000000	50000	50000
		Total of Item	0	1000000	1000000	1000000	50000	50000
		Total of Project / Treasury	0	1000000	1000000	1000000	50000	50000
Project		007 Modernizing the machines, equipment and supplies						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	7390000	1000000	1000000	1000000	1000000	1000000
		Total of Item	7390000	1000000	1000000	1000000	1000000	1000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	235000	235000	235000	235000	235000	235000
	006	Public safety devices and equipment	970000	495000	495000	495000	495000	495000
	019	Communications devices	0	1385000	1385000	1385000	1385000	1385000
		Total of Item	1205000	2115000	2115000	2115000	2115000	2115000
	506	Vehicles and Equipment						
	014	Heavy equipment	5000000	5000000	5000000	5000000	5000000	5000000
		Total of Item	5000000	5000000	5000000	5000000	5000000	5000000
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	3095000	3185000	3185000	3885000	3885000	3885000
		Total of Item	3095000	3185000	3185000	3885000	3885000	3885000
		Total of Project / Treasury	16690000	11300000	11300000	12000000	12000000	12000000
Project		008 Equipping emergency warehouses for southren and northren region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	0	1625000	1625000	1625000	0	0
		Total of Item	0	1625000	1625000	1625000	0	0
		Total of Project / Treasury	0	1625000	1625000	1625000	0	0
Total of Program			16690000	13925000	13925000	14625000	12050000	12050000
Total of Chapter			23212000	21355000	21355000	21767000	19992000	19707000