

## Chapter : 1003 Ministry of Interior/Public Security

**Creation:** The Public Security history is considered an important and main part of Jordan's modern history. The formation of the Public Security passed through different phases as per the developments on the Jordanian arena. In early 1921 and with the arrival of Prince Abdullah Bin Al-Hussein to Maan, a force was founded to preserve security and order. In the following year, security force formations were established. However, those forces were affiliated from time to time to the Arab Army due to political and security conditions witnessed by the country. The date 11 April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior.

**Vision :** A pioneer and distinguished security police institution on both regional and international levels

**Mission:** Providing security police services with a competitive advantage for everyone who lives on the Hashemite Kingdom of Jordan soil.

**Legal Framework :** Law No. (27) for the year 1956

### Tasks of the Ministry / Department:

- Preserve security and order and protect lives, honor and money.
- Prevent and discover crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Supervise meetings and public processions on roads and in public places.
- Implement the legitimate official laws, bylaws and orders and help the authorities in performing their functions as per the provisions of law.
- Receive unclaimed funds as per the provisions of law and regulations
- Perform any other duties imposed by applicable legislations

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and promote Jordan as an appropriate and safe place for living
- Preserve the souls and national properties and assets
- Strengthen the feeling of safety and security in the citizen and resident over the land of the Hashemite Kingdom of Jordan
- Contribution to the fight against drug
- Contribute to reinforcing traffic safety and road security
- Contribute to fighting violent thoughts
- Contribute to applying human rights standards and principles
- Develop society policing system
- The sustainable development of policing-related work reaching the excellence in realizing the service recipient satisfaction

### Major Issues and Challenges which face the Ministry / Department:

- Development and globalisation of methods of committing crime, so that it is possible to commit it from outside the borders of the country, as is the case with computer and internet crimes
- The need to keep pace with the development of drugs smuggling means and equip the Anti-Narcotics Department with the devices, equipment and vehicles; especially if we know that the smugglers have state of the art equipment.
- The need to double the financial allocations to modernize Public Security machinery and establish buildings for the reform centers, security centers and regions.
- Jordan's position next to countries experiencing security unrest and problems calls for enhancing security on border points and supplying them with trained human forces enhanced with modern equipment.

## **Major Issues and Challenges which face the Ministry / Department:**

- Enhance departments concerned with traffic and transportation on roads (traffic, highway patrols and licensing departments) with human staffs and equipment to alleviate traffic accidents which have become a concern of all people; foremost of whom is His Majesty the King.
- Update Forensic Laboratory equipment, increase the scope of fingerprint system, create a criminals database and provide samples testing supplies to the judicial departments which witness significant increase recently.
- Insufficient financial appropriations allocated for the current and capital budgets.
- Steady population increase and unorganized spread of population

**CHAPTER : 1003 Ministry of Interior/Public Security**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
				1 - To reinforce the sense of safety and security for both citizens and residents on the Hashemite Kingdom of Jordan soil.	1 Percentage of discovered crimes	2016	%91.7	%82.7	%92.5
2 Crimes rate per 100,000 population	2016	234	224		120	240	237	234	231
3 Reliability of police services ( Jordan's rank among 137 countries)	2018	21	21		20	20	19	18	17
2 - To contribute to enhancing traffic safety and road security	1 Drivers transaction completion time (minute)	2018	17.3	17.3	8.5	1.5	10	10	10
	2 Vehicle license renewal transaction completion time (minute)	2018	-	-	3.2	6.8	10	10	10
	3 Judicial transaction completion time (minute)	2018	11.2	11.2	16.4	6.4	10	10	10

**Key Information of the Ministry / Department**

No.	Description	base year	Value	Primary 2019	Estimated 2020												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicle licensing service (in thousands)	2018	3985	3985	236	67	391	39	1970	174	131	78	51	25	18	355	3535
2	Driver licensing service (in thousands)	2018	407	334	49	14	7	6	165	24	3	13	10	6	4	9	310

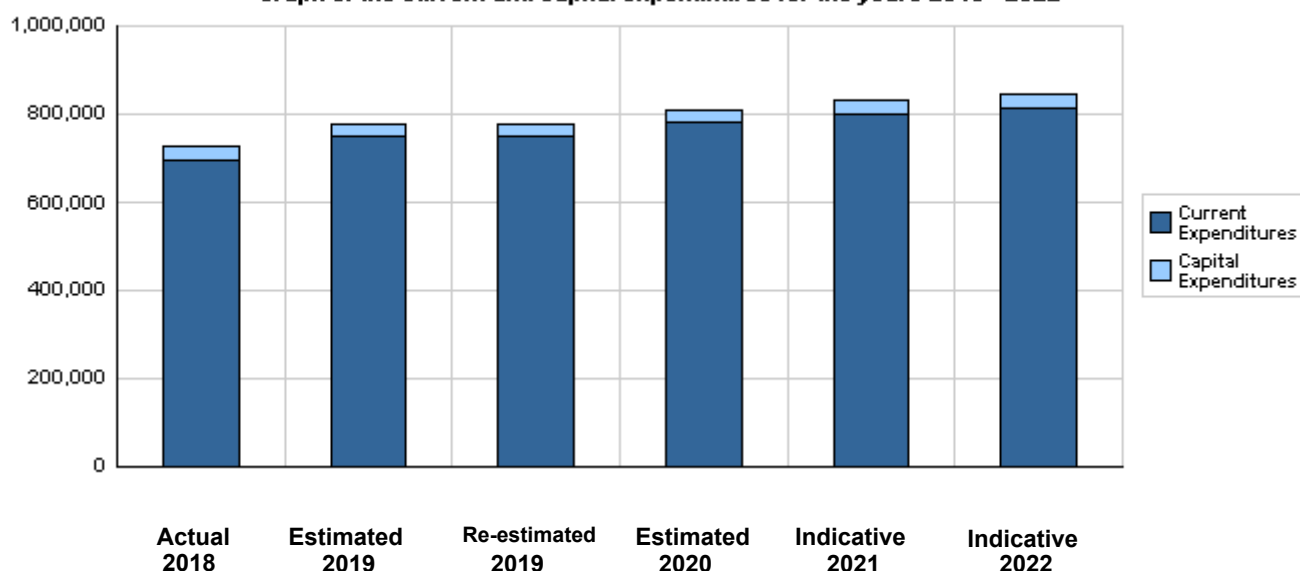
**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security  
for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	578,500,000	588,800,000	588,800,000	607,924,000	626,622,000	637,569,000
2121	Social Security Contributions	66,500,000	65,000,000	65,000,000	72,950,000	74,410,000	75,153,000
2211	Use of Goods and Services	48,800,000	93,300,000	93,300,000	99,841,000	97,307,000	100,167,000
2511	Subsidies to Public Corporations	100,000	100,000	100,000	100,000	100,000	100,000
3112	Devices, Machinery and Equipment	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
<b>Total current expenditures</b>		<b>695,000,000</b>	<b>748,300,000</b>	<b>748,300,000</b>	<b>781,915,000</b>	<b>799,539,000</b>	<b>814,089,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	13,300,000	9,500,000	9,500,000	9,000,000	8,500,000	8,500,000
3111	Buildings and Constructions	0	3,250,000	3,250,000	6,921,000	6,426,000	5,571,000
3112	Devices, Machinery and Equipment	16,600,000	15,900,000	15,900,000	11,400,000	18,900,000	18,900,000
3122	Inventories	600,000	600,000	600,000	600,000	600,000	600,000
<b>Total capital expenditures</b>		<b>30,500,000</b>	<b>29,250,000</b>	<b>29,250,000</b>	<b>27,921,000</b>	<b>34,426,000</b>	<b>33,571,000</b>
<b>Treasury</b>		<b>30,500,000</b>	<b>29,250,000</b>	<b>29,250,000</b>	<b>27,921,000</b>	<b>34,426,000</b>	<b>33,571,000</b>
<b>Total current and capital expenditures</b>		<b>725,500,000</b>	<b>777,550,000</b>	<b>777,550,000</b>	<b>809,836,000</b>	<b>833,965,000</b>	<b>847,660,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

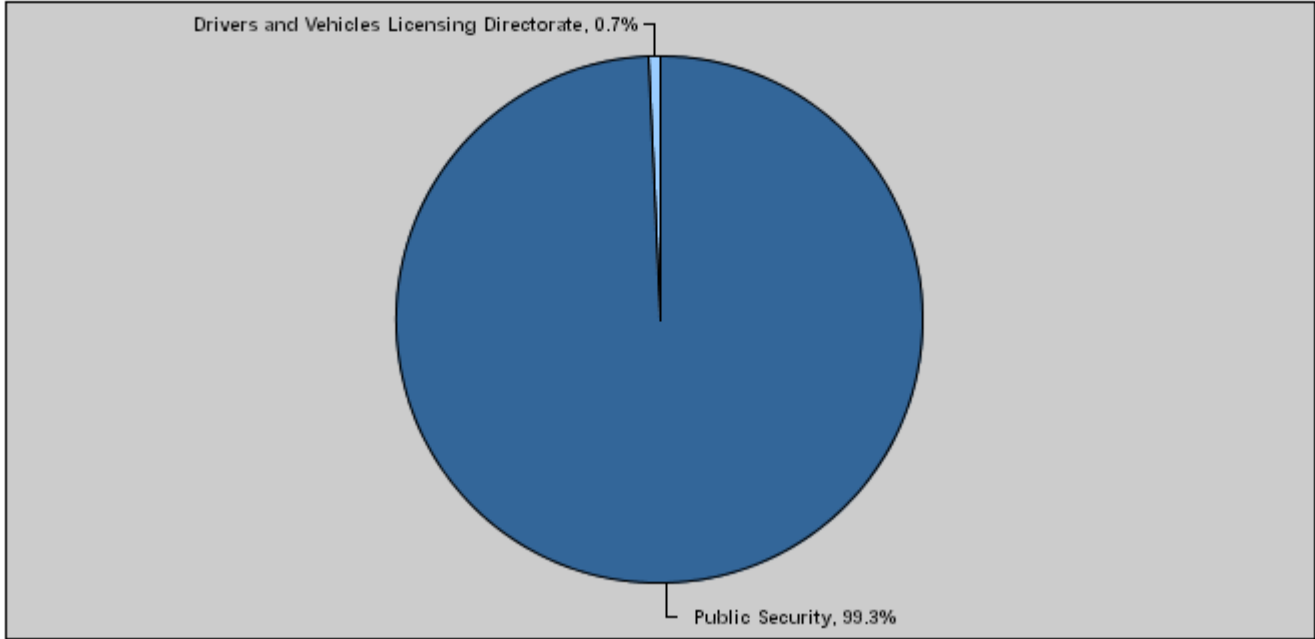


**Budget of Chapter 1003 - Ministry of Interior/Public Security  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1605	Public Security	778,315,000	25,921,000	804,236,000
1610	Drivers and Vehicles Licensing Directorate	3,600,000	2,000,000	5,600,000
	<b>Total</b>	<b>781,915,000</b>	<b>27,921,000</b>	<b>809,836,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program**

<b>1605</b>	<b>Public Security Program</b>
<b>Objective of the program :</b>	
This program aims to take all measures, procedures, activities and operations to enhance the feeling of safety and security among all our community's members and provide developed security services.	
<b>The strategic objective related to the program :</b>	
To reinforce the sense of safety and security for both citizens and residents on the Hashemite Kingdom of Jordan soil.	
<b>Directorates associated with the program :</b>	
1- Finance Department. 2- Communications and Information Technology Department. 3- Logistics Support Department / Maintenance Department. 4- Laboratories and Criminal Evidence Department. 5- Training Department. 6- Planning and International Cooperation Department. 7- Purchasing Department. 8- Operations and Control Department. 9- Human Resources Department	
<b>Services provided by the program :</b>	
1- Maintain order, security and protect souls, souls, lives and properties. 2- Prevent, discover and track crimes and arrest their perpetrators and present them to justice. 3- Manage prisons and guard prisoners. 4- Apply legitimate laws, regulations and instructions and help public authorities to perform their functions as per the provisions of law. 5- Receive nondemanded funds as per the provisions of law and regulations. 6- Control and regulate transport on roads 7- Supervise public meetings and places 8- Conduct any other duties imposed by applicable legislations. 9- Contribute to achieving justice.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of discovered crimes	2016	%91.7	%92	%93	%82.7	%83	%83	%84
2 Crimes rate per 100,000 population	2016	231	224	220	240	237	234	231
3 Reliability of police services ( Jordan's rank among 137 countries )	2017	21	21	20	20	19	18	17

**Appropriations Of Public Security Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>691,400,000</b>	<b>744,700,000</b>	<b>744,700,000</b>	<b>778,315,000</b>	<b>795,939,000</b>	<b>810,489,000</b>
601 Public Security Administration	576,400,000	626,700,000	626,700,000	652,315,000	663,939,000	672,489,000
602 Security Control	115,000,000	118,000,000	118,000,000	126,000,000	132,000,000	138,000,000
<b>Capital Expenditures</b>	<b>28,500,000</b>	<b>27,250,000</b>	<b>27,250,000</b>	<b>25,921,000</b>	<b>32,426,000</b>	<b>31,571,000</b>
001 Public Security Program Administration Project	16,100,000	12,000,000	12,000,000	5,000,000	12,500,000	12,500,000
002 Public Security Development and Modernization Project	7,400,000	3,500,000	3,500,000	5,000,000	7,500,000	7,500,000
003 Buildings Development and Renovation Project	0	4,000,000	4,000,000	3,000,000	3,000,000	3,000,000
005 Modernizing and developing reform centers	0	500,000	500,000	1,000,000	0	0
007 Contribution to the Military Credit Fund capital.	0	2,000,000	2,000,000	2,000,000	0	0
009 Modernizing the supplies and equipment	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
010 (TETRA-LTE) Communication System	0	0	0	3,426,000	3,426,000	2,571,000
701 Establishing a police center in Al-Sharq city / Zarqa governorate	0	250,000	250,000	495,000	0	0
<b>Program / Treasury</b>	<b>28,500,000</b>	<b>27,250,000</b>	<b>27,250,000</b>	<b>25,921,000</b>	<b>32,426,000</b>	<b>31,571,000</b>
<b>Total Program</b>	<b>719,900,000</b>	<b>771,950,000</b>	<b>771,950,000</b>	<b>804,236,000</b>	<b>828,365,000</b>	<b>842,060,000</b>



# Capital Expenditures Distributed According to Governorates

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	495,000	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>495,000</b>	<b>0</b>	<b>0</b>



**Chapter : 1003 Ministry of Interior/Public Security**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1605	601	Public Security Administration	576400000	626700000	626700000	652315000	663939000	672489000
	602	Security Control	115000000	118000000	118000000	126000000	132000000	138000000
	Total of Program		691400000	744700000	744700000	778315000	795939000	810489000
1610	601	Drivers and Vehicles Licensing	3600000	3600000	3600000	3600000	3600000	3600000
	Total of Program		3600000	3600000	3600000	3600000	3600000	3600000
Total			695000000	748300000	748300000	781915000	799539000	814089000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1605	001	Public Security Program Administration Project	16100000	12000000	12000000	5000000	12500000	12500000
	002	Public Security Development and Modernization Project	7400000	3500000	3500000	5000000	7500000	7500000
	003	Buildings Development and Renovation Project	0	4000000	4000000	3000000	3000000	3000000
	005	Modernizing and developing reform centers	0	500000	500000	1000000	0	0
	007	Contribution to the Military Credit Fund capital.	0	2000000	2000000	2000000	0	0
	009	Modernizing the supplies and equipment	5000000	5000000	5000000	6000000	6000000	6000000
	010	(TETRA-LTE) Communication System	0	0	0	3426000	3426000	2571000
	701	Establishing a police center in Al-Sharq city / Zarqa governorate	0	250000	250000	495000	0	0
	Total of Program		28500000	27250000	27250000	25921000	32426000	31571000
1610	002	License Plates Factory Project	1500000	1500000	1500000	1500000	1500000	1500000
	004	Shift to E- Transactions Project	500000	500000	500000	500000	500000	500000
	Total of Program		2000000	2000000	2000000	2000000	2000000	2000000
Total			30500000	29250000	29250000	27921000	34426000	33571000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter: 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	010	Salaries, Wages and Allowances	578500000	588800000	588800000	607924000	626622000	637569000
		<b>Total</b>	<b>578500000</b>	<b>588800000</b>	<b>588800000</b>	<b>607924000</b>	<b>626622000</b>	<b>637569000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	665000000	650000000	650000000	729500000	744100000	751530000
		<b>Total</b>	<b>665000000</b>	<b>650000000</b>	<b>650000000</b>	<b>729500000</b>	<b>744100000</b>	<b>751530000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	585000	620000	620000	620000	565000	515000
	202	Telecommunications Services	700000	900000	900000	900000	900000	900000
	203	Water	960000	2000000	2000000	3000000	3500000	3500000
	204	Electricity	1855000	10000000	10000000	10000000	10555000	11555000
	205	Fuels	1500000	16000000	16000000	17000000	17000000	18000000
	206	Maintenance of Machines, furniture and accessories	2290000	3500000	3500000	3300000	3110000	3110000
	207	Maintenance of vehicles, equipment and accessories	6000000	7000000	7000000	6000000	5000000	5000000
	208	Repair and maintenance of buildings and accessories	2660000	3500000	3500000	3500000	2325000	2340000
	209	Stationery, Publications and Office Supplies	1200000	1280000	1280000	1280000	1250000	1250000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	18470000	34500000	34500000	39841000	39802000	40697000
	212	Insurance	2500000	3000000	3000000	3000000	3000000	3000000
	214	Goods and services expenses	10080000	11000000	11000000	11400000	10300000	10300000
		<b>Total</b>	<b>48800000</b>	<b>93300000</b>	<b>93300000</b>	<b>99841000</b>	<b>97307000</b>	<b>100167000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	1100000	1100000	1100000	1100000	1100000	1100000
		<b>Total</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
		<b>Total of Chapter</b>	<b>695000000</b>	<b>748300000</b>	<b>748300000</b>	<b>781915000</b>	<b>799539000</b>	<b>814089000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>010</b>	Salaries, Wages and Allowances	463500000	470800000	470800000	481924000	494622000	499569000
		<b>Total</b>	<b>463500000</b>	<b>470800000</b>	<b>470800000</b>	<b>481924000</b>	<b>494622000</b>	<b>499569000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	66500000	65000000	65000000	72950000	74410000	75153000
		<b>Total</b>	<b>66500000</b>	<b>65000000</b>	<b>65000000</b>	<b>72950000</b>	<b>74410000</b>	<b>75153000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	570000	605000	605000	605000	550000	500000
	<b>202</b>	Telecommunications Services	700000	900000	900000	900000	900000	900000
	<b>203</b>	Water	900000	1940000	1940000	2940000	3440000	3440000
	<b>204</b>	Electricity	1500000	9645000	9645000	9645000	10200000	11200000
	<b>205</b>	Fuels	1500000	16000000	16000000	17000000	17000000	18000000
		001 Heating	250000	1500000	1500000	1500000	1500000	2000000
		002 Saloon vehicles	1000000	13000000	13000000	14000000	14000000	14000000
		003 Transport vehicles and heavy equipment	250000	1500000	1500000	1500000	1500000	2000000
	<b>206</b>	Maintenance of Machines, furniture and accessories	2180000	3390000	3390000	3190000	3000000	3000000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	6000000	7000000	7000000	6000000	5000000	5000000
	<b>208</b>	Repair and maintenance of buildings and accessories	2600000	3440000	3440000	3440000	2265000	2280000
	<b>209</b>	Stationery, Publications and Office Supplies	700000	780000	780000	780000	750000	750000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	18470000	34500000	34500000	39841000	39802000	40697000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	12720000	14000000	14000000	14000000	13200000	13200000
		028 Prison rations	5750000	20500000	20500000	25841000	26602000	27497000
	<b>212</b>	Insurance	2500000	3000000	3000000	3000000	3000000	3000000
	<b>214</b>	Goods and services expenses	7680000	8600000	8600000	9000000	7900000	7900000
		121 Administrative expenses	7180000	8100000	8100000	8500000	7400000	7400000
		127 Duct tape	500000	500000	500000	500000	500000	500000
		<b>Total</b>	<b>45300000</b>	<b>89800000</b>	<b>89800000</b>	<b>96341000</b>	<b>93807000</b>	<b>96667000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	100000	100000	100000	100000	100000	100000
		112 The Hashemite Committee for Disabled Soldiers	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	1000000	1000000	1000000	1000000	1000000	1000000
		<b>Total</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Activity</b>	<b>576400000</b>	<b>626700000</b>	<b>626700000</b>	<b>652315000</b>	<b>663939000</b>	<b>672489000</b>
<b>Activity : 602 - Security Control</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>010</b>	Salaries, Wages and Allowances	115000000	118000000	118000000	126000000	132000000	138000000
		<b>Total</b>	<b>115000000</b>	<b>118000000</b>	<b>118000000</b>	<b>126000000</b>	<b>132000000</b>	<b>138000000</b>
		<b>Total of Activity</b>	<b>115000000</b>	<b>118000000</b>	<b>118000000</b>	<b>126000000</b>	<b>132000000</b>	<b>138000000</b>
		<b>Total of Program</b>	<b>691400000</b>	<b>744700000</b>	<b>744700000</b>	<b>778315000</b>	<b>795939000</b>	<b>810489000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	60000	60000	60000	60000	60000	60000
	204	Electricity	355000	355000	355000	355000	355000	355000
	206	Maintenance of Machines, furniture and accessories	110000	110000	110000	110000	110000	110000
	208	Repair and maintenance of buildings and accessories	60000	60000	60000	60000	60000	60000
	209	Stationery, Publications and Office Supplies	500000	500000	500000	500000	500000	500000
	214	Goods and services expenses	2400000	2400000	2400000	2400000	2400000	2400000
	121	Administrative expenses	2400000	2400000	2400000	2400000	2400000	2400000
		<b>Total</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>
		<b>Total of Program</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>
		<b>Total of Chapter</b>	<b>695000000</b>	<b>748300000</b>	<b>748300000</b>	<b>781915000</b>	<b>799539000</b>	<b>814089000</b>

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	1500000	1500000	1000000	0	0
	512	Operating and Sustaining Expenditures	13300000	8000000	8000000	8000000	8500000	8500000
<b>Total</b>			<b>13300000</b>	<b>9500000</b>	<b>9500000</b>	<b>9000000</b>	<b>8500000</b>	<b>8500000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	3250000	3250000	6921000	6426000	5571000
<b>Total</b>			<b>0</b>	<b>3250000</b>	<b>3250000</b>	<b>6921000</b>	<b>6426000</b>	<b>5571000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12300000	8400000	8400000	9900000	11900000	11900000
	506	Vehicles and Equipment	4300000	7500000	7500000	1500000	7000000	7000000
<b>Total</b>			<b>16600000</b>	<b>15900000</b>	<b>15900000</b>	<b>11400000</b>	<b>18900000</b>	<b>18900000</b>
3122		Inventories						
	503	Materials and supplies	600000	600000	600000	600000	600000	600000
<b>Total</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
<b>Total of Chapter</b>			<b>30500000</b>	<b>29250000</b>	<b>29250000</b>	<b>27921000</b>	<b>34426000</b>	<b>33571000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000000	2000000	2000000	1500000	2500000	2500000
	035	Technical and administrative support	9800000	1500000	1500000	1000000	2000000	2000000
	148	Expanding in therapeutic prevention service for addicted people	0	1000000	1000000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>11800000</b>	<b>4500000</b>	<b>4500000</b>	<b>3500000</b>	<b>5500000</b>	<b>5500000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	4300000	7500000	7500000	1500000	7000000	7000000
		<b>Total of Item</b>	<b>4300000</b>	<b>7500000</b>	<b>7500000</b>	<b>1500000</b>	<b>7000000</b>	<b>7000000</b>
		<b>Total of Project / Treasury</b>	<b>16100000</b>	<b>12000000</b>	<b>12000000</b>	<b>5000000</b>	<b>12500000</b>	<b>12500000</b>
Project		002 Public Security Development and Modernization Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	1000000	1000000	2000000	2500000	2500000
		<b>Total of Item</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>2000000</b>	<b>2500000</b>	<b>2500000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	600000	500000	500000	500000	500000	500000
	063	Security and military equipment	5300000	1500000	1500000	2000000	4000000	4000000
	069	Modernizing and developing devices and equipment	500000	500000	500000	500000	500000	500000
		<b>Total of Item</b>	<b>6400000</b>	<b>2500000</b>	<b>2500000</b>	<b>3000000</b>	<b>5000000</b>	<b>5000000</b>
		<b>Total of Project / Treasury</b>	<b>7400000</b>	<b>3500000</b>	<b>3500000</b>	<b>5000000</b>	<b>7500000</b>	<b>7500000</b>
Project		003 Buildings Development and Renovation Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	1000000	1000000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	3000000	3000000	3000000	3000000	3000000
		<b>Total of Item</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1605 Public Security								
Project		005 Modernizing and developing reform centers						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	500000	500000	1000000	0	0
Total of Item			0	500000	500000	1000000	0	0
Total of Project / Treasury			0	500000	500000	1000000	0	0
Project		007 Contribution to the Military Credit Fund capital.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	0	2000000	2000000	2000000	0	0
Total of Item			0	2000000	2000000	2000000	0	0
Total of Project / Treasury			0	2000000	2000000	2000000	0	0
Project		009 Modernizing the supplies and equipment						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	5000000	5000000	5000000	6000000	6000000	6000000
Total of Item			5000000	5000000	5000000	6000000	6000000	6000000
Total of Project / Treasury			5000000	5000000	5000000	6000000	6000000	6000000
Project		010 (TETRA-LTE) Communication System						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	0	0	3426000	3426000	2571000
Total of Item			0	0	0	3426000	3426000	2571000
Total of Project / Treasury			0	0	0	3426000	3426000	2571000
Project		701 Establishing a police center in Al-Sharq city / Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings extensions	0	250000	250000	495000	0	0
Total of Item			0	250000	250000	495000	0	0
Total of Project / Treasury			0	250000	250000	495000	0	0
Total of Program			28500000	27250000	27250000	25921000	32426000	31571000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1610 Drivers and Vehicles Licensing Directorate								
Project		002 License Plates Factory Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	900000	900000	900000	900000	900000
		<b>Total of Item</b>	900000	900000	900000	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	600000	600000	600000	600000	600000
		<b>Total of Item</b>	600000	600000	600000	600000	600000	600000
		<b>Total of Project / Treasury</b>	1500000	1500000	1500000	1500000	1500000	1500000
Project		004 Shift to E- Transactions Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	500000	500000	500000	500000	500000
		<b>Total of Item</b>	500000	500000	500000	500000	500000	500000
		<b>Total of Project / Treasury</b>	500000	500000	500000	500000	500000	500000
		<b>Total of Program</b>	2000000	2000000	2000000	2000000	2000000	2000000
		<b>Total of Chapter</b>	30500000	29250000	29250000	27921000	34426000	33571000