

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

- Creation:** The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.
- Vision :** Excellence in digital services delivery, thus achieving customers satisfaction through a secured and integrated civil database.
- Mission:** Sustaining documentation all civil and biological data of citizens and data residents and expats in an integrated and secured database and upgrade delivery of digital services in order to achieve customers satisfaction and support E-transformation by increasing institutional capacities and preparing distinctive human resources.
- Legal Framework :** Civil Status and Passports Department Organization Bylaw No. (10) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the vital events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file vital events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passports.
- Issue temporary passport to people of the West Bank.
- Issue temporary passports to the people of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the people of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue smart ID cards to citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations
- Register the authorized address and provide the relevant authorities with necessary data

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the quality of public services delivered to citizens and achieve integration of government institutions and the launch of electronic services.

Major Issues and Challenges which face the Ministry / Department:

- Shortage of human resources
- Low rewards and incentives.
- Unreadiness of service partners
- Outdated legislation and regulations in place

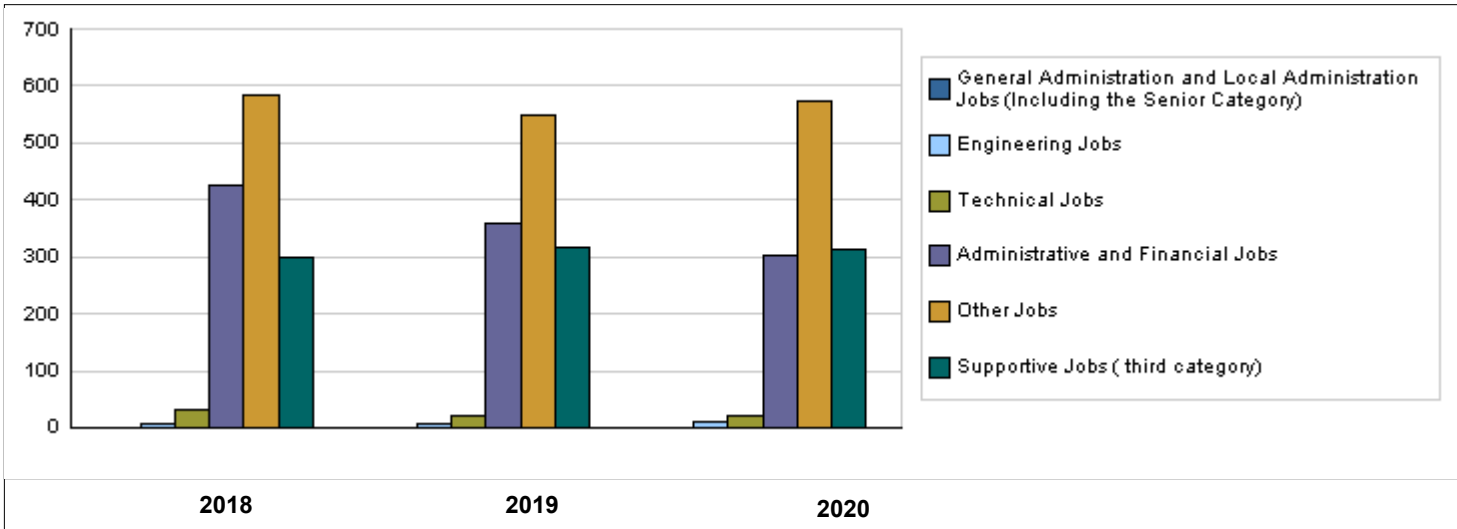
CHAPTER : 1002 Ministry of Interior/Civil Status and Passports Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of customers.	1 Percentage of customer satisfaction	2013	%71	%74.9	%82	%80	%90	%91	%92
2 - To enhance the sustainability and integrity of databases and preserve its security.	1 Number of registered vital events	2013	347316	347316	360000	355000	360000	370000	380000
	2 Number of documents issued by the department	2013	2775130	3102923	3200000	3000000	3300000	3350000	3400000
3 - To support E-transformation in the department and provide E-services to achieve the requirements of customers.	1 Percentage of services automation	2018	%50	%50	%75	%75	%90	%95	%99

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director General	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer, Agricultural Engineer	5	1	6	6	2	8	8	3	11
Technical Jobs	Programmer, Systems Analyst, Technician, Data Entry	30	3	33	19	2	21	19	2	21
Administrative and Financial Jobs	Section Head, Accountant, writer, Controller	240	187	427	210	150	360	210	91	301
Other Jobs	Director, Controller, Custodian, Auditor, Section Head	454	129	583	440	110	550	420	154	574
Supportive Jobs (third category)	Office Boy, Maintenance Technician, Typist	178	121	299	196	120	316	166	147	313
Total		908	441	1349	872	384	1256	824	397	1221
Total Cost of Salaries		5651900	2745030	8396930	5850592	2576408	8427000	5531125	2664875	8196000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2019	Estimated 2020												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	82	82	17	8	6	2	23	7	8	3	7	8	4	3	96

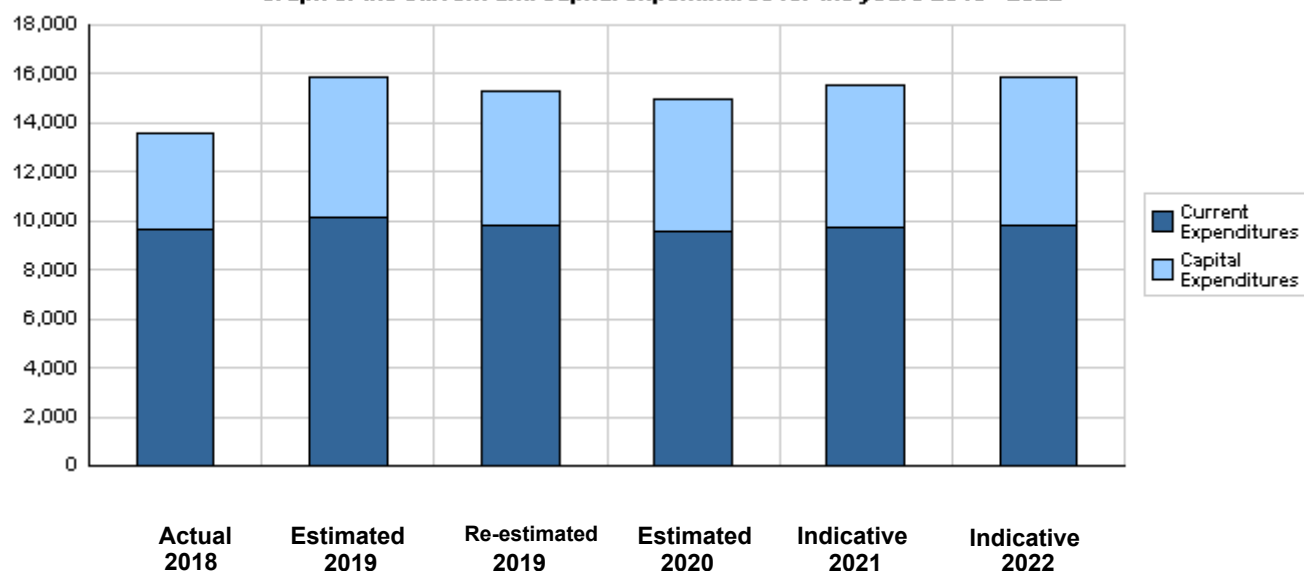
**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and Passports Department
for the Years 2018 - 2022**

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	7,696,933	7,876,000	7,627,000	7,415,000	7,508,000	7,602,000
2121	Social Security Contributions	699,997	820,000	800,000	781,000	793,000	804,000
2211	Use of Goods and Services	1,172,435	1,255,000	1,245,000	1,265,000	1,275,000	1,275,000
2821	Other Current Expenditures	118,888	165,000	165,000	150,000	150,000	150,000
Total current expenditures		9,688,253	10,116,000	9,837,000	9,611,000	9,726,000	9,831,000
Capital Expenditures							
2211	Use of Goods and Services	3,350,962	4,349,740	4,349,740	4,000,000	3,500,000	3,500,000
3111	Buildings and Constructions	0	420,260	220,260	400,000	1,400,000	1,650,000
3112	Devices, Machinery and Equipment	575,163	1,000,000	900,000	930,000	900,000	900,000
Total capital expenditures		3,926,125	5,770,000	5,470,000	5,330,000	5,800,000	6,050,000
Treasury		3,926,125	5,770,000	5,470,000	5,330,000	5,800,000	6,050,000
Total current and capital expenditures		13,614,378	15,886,000	15,307,000	14,941,000	15,526,000	15,881,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

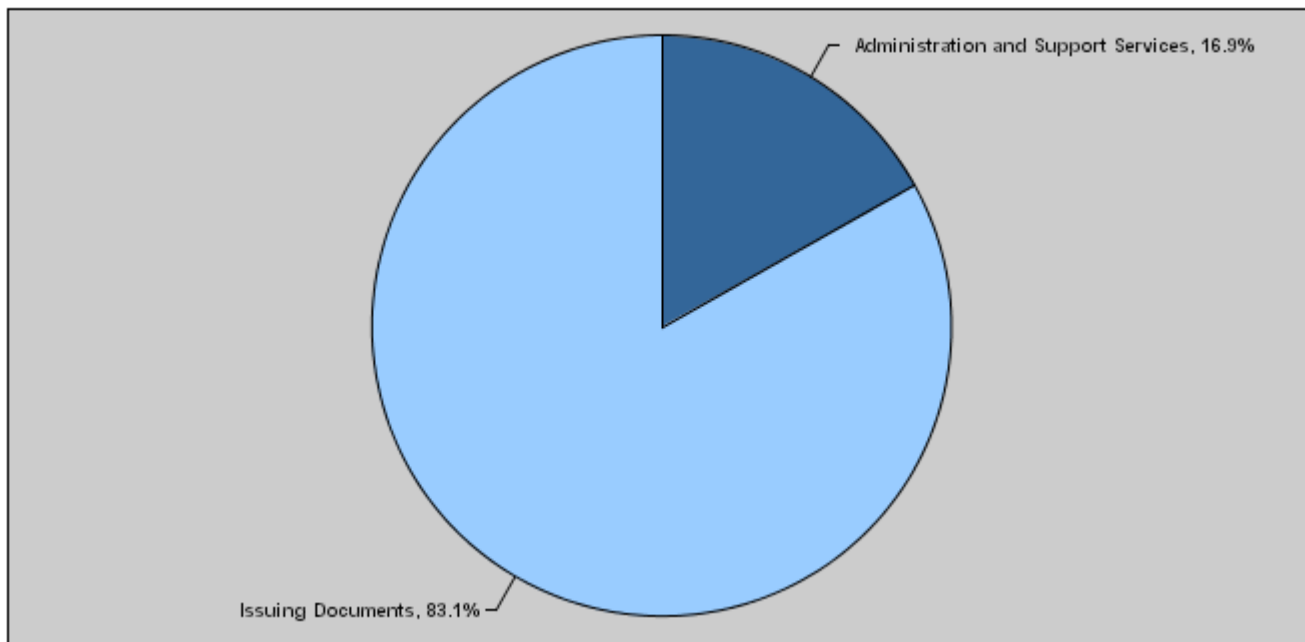


**Budget of Chapter 1002 - Ministry of Interior/Civil Status and Passports Department
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1501	Administration and Support Services	2,529,000	0	2,529,000
1505	Issuing Documents	7,082,000	5,330,000	12,412,000
Total		9,611,000	5,330,000	14,941,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program		2018	2019	2020	2021	2022
1501	Administration and Support Services	1030400	1116450	1142550	1161900	1187550
1505	Issuing Documents	2631097	2648160	2549520	2571840	2589120
Total		3661497	3764610	3692070	3733740	3776670

Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

Program		2018	2019	2020	2021	2022
1501	Administration and Support Services	475929	496200	507800	516400	527800
1505	Issuing Documents	877032	882720	849840	857280	863040
Total		1352961	1378920	1357640	1373680	1390840

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1501 Administration and Support Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

The strategic objective related to the program :

To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of service recipients.

Directorates associated with the program :

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 3- Files and Archive Directorate.
- 4- Legal Affairs Directorate.
- 5- Computer Directorate.
- 6- Personnel Affairs Directorate.
- 7- Inspection & Internal Control Management Directorate.
- 8- Administrative Development Management & Training Directorate.
- 9- Public Relations & Media Directorate

Services provided by the program :

- 1- Participation in the annual budget preparation.
- 2- Infrastructure development
- 3- Training and empowering of human resources
- 4- Any administrative and financial work assigned to departments

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (406) staff, including (250) males and (156) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Degree of customer satisfaction	2013	%71	%74.9	%82	%80	%90	%91	%92

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	2,379,649	2,591,000	2,481,000	2,529,000	2,582,000	2,639,000
601 Administrative and Support Services	2,379,649	2,591,000	2,481,000	2,529,000	2,582,000	2,639,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,379,649	2,591,000	2,481,000	2,529,000	2,582,000	2,639,000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1505	Issuing Documents Program								
Objective of the program :									
This program aims to provide direct services to citizens through the issuance of secure documents.									
The strategic objective related to the program :									
To enhance the sustainability and integrity of databases and preserve its security.									
Directorates associated with the program :									
1- Embassies & Consulates Affairs Department. 2- Legal Affairs Department. 3- Computer Department - Electronic Acceptance Office. 4- West Bank Gaza & Passports Directorate. 5- Civil Status and Passport Directorates in all governorates of the Kingdom									
Services provided by the program :									
1- Issue certificates of different types 2- Issue passports of different types 3- Issue family books of different types 4- Issue ID cards of different types 5- Issui identification cards for children of Jordanian women 6- Prepare voter records for parliamentary / municipal / governorate councils elections 7- Exchange civil data with institutions									
Staff working in the program :									
The program is implemented through a functional staff in 2019 estimated with (850) staff, including (622) males and (228) females .									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of issued documents	2013	2775130	3102923	3200000	3000000	3300000	3350000	3400000
Appropriations Of Issuing Documents Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2018	2019	2019	2020	2021	2022		
Current Expenditures		7,308,604	7,525,000	7,356,000	7,082,000	7,144,000	7,192,000		
601	Issuances	7,308,604	7,525,000	7,356,000	7,082,000	7,144,000	7,192,000		
Capital Expenditures		3,926,125	5,770,000	5,470,000	5,330,000	5,800,000	6,050,000		
001	Document Issuance Program Administration Project	2,849,350	3,849,740	3,849,740	3,500,000	3,500,000	3,500,000		
005	Smart ID Card Project	430,184	900,000	800,000	900,000	900,000	900,000		
006	Use of Solar Energy Project	0	100,000	100,000	30,000	0	0		
007	Archiving historical department documents Project	571,591	500,000	500,000	500,000	0	0		
701	Maintaining civil status and passports building / Zarqa governorate	75,000	0	0	0	0	0		
702	Civil Status and Passports directorate building / Aqaba governorate	0	0	0	0	500,000	500,000		
703	Civil Status and Passports Department projects in Mafraq governorate	0	400,260	200,260	400,000	400,000	400,000		
704	Civil Status and Passports Department projects in Tafila governorate	0	20,000	20,000	0	500,000	750,000		
Program / Treasury		3,926,125	5,770,000	5,470,000	5,330,000	5,800,000	6,050,000		
Total Program		11,234,729	13,295,000	12,826,000	12,412,000	12,944,000	13,242,000		

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	400,000	400,000	400,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	500,000	750,000
44	Aqaba Governorate	0	500,000	500,000
Total		400,000	1,400,000	1,650,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1501	601	Administrative and Support Services	2379649	2591000	2481000	2529000	2582000	2639000
		Total of Program	2379649	2591000	2481000	2529000	2582000	2639000
1505	601	Issuances	7308604	7525000	7356000	7082000	7144000	7192000
		Total of Program	7308604	7525000	7356000	7082000	7144000	7192000
		Total	9688253	10116000	9837000	9611000	9726000	9831000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1505	001	Document Issuance Program Administration Project	2849350	3849740	3849740	3500000	3500000	3500000
	005	Smart ID Card Project	430184	900000	800000	900000	900000	900000
	006	Use of Solar Energy Project	0	100000	100000	30000	0	0
	007	Archiving historical department documents Project	571591	500000	500000	500000	0	0
	701	Maintaining civil status and passports building / Zarqa governorate	75000	0	0	0	0	0
	702	Civil Status and Passports directorate building / Aqaba governorate	0	0	0	0	500000	500000
	703	Civil Status and Passports Department projects in Mafraq governorate	0	400260	200260	400000	400000	400000
	704	Civil Status and Passports Department projects in Tafila governorate	0	20000	20000	0	500000	750000
			Total of Program	3926125	5770000	5470000	5330000	5800000
		Total	3926125	5770000	5470000	5330000	5800000	6050000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	409219	325000	225000	140000	120000	100000
	102	Unclassified Employees	1483787	1545000	1500000	1558000	1607000	1653000
	105	Personal Cost of Living Allowance	1985596	2000000	1940000	1900000	1920000	1949000
	106	Family Cost of Living Allowance	168409	173000	160000	162000	164000	166000
	110	Overtime Allowance	374836	400000	400000	400000	400000	400000
	111	Additional Allowance	1007800	1093000	1084000	1090000	1095000	1100000
	113	Transportation Allowance	344934	354000	336000	336000	340000	340000
	114	Transport Allowance	297526	296000	296000	200000	200000	200000
	116	Employees' Bonuses	824834	850000	850000	850000	850000	850000
	120	Contract Employees	799992	840000	836000	779000	812000	844000
		Total	7696933	7876000	7627000	7415000	7508000	7602000
2121		Social Security Contributions						
	301	Social Security	699997	820000	800000	781000	793000	804000
		Total	699997	820000	800000	781000	793000	804000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	440440	480000	480000	500000	500000	500000
	202	Telecommunications Services	250998	275000	265000	270000	270000	270000
	203	Water	18056	40000	40000	40000	40000	40000
	204	Electricity	305956	287000	287000	292000	302000	302000
	205	Fuels	54478	65000	65000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	23359	18000	18000	18000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	8170	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	16760	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	15464	16000	16000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8942	9000	9000	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	9382	10000	10000	10000	10000	10000
	212	Insurance	5660	13000	13000	12000	12000	12000
	213	Official Travel Missions	6976	7000	7000	7000	7000	7000
	214	Goods and services expenses	7794	8000	8000	8000	8000	8000
		Total	1172435	1255000	1245000	1265000	1275000	1275000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2660	7000	7000	10000	10000	10000
	305	Non-Employees' Bonuses	116228	158000	158000	140000	140000	140000
		Total	118888	165000	165000	150000	150000	150000
		Total of Chapter	9688253	10116000	9837000	9611000	9726000	9831000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	112554	96000	71000	50000	40000	30000
	102	Unclassified Employees	329797	350000	330000	347000	362000	377000
	105	Personal Cost of Living Allowance	340726	354000	314000	350000	364000	379000
	106	Family Cost of Living Allowance	33346	35000	32000	32000	34000	36000
	110	Overtime Allowance	374836	400000	400000	400000	400000	400000
	111	Additional Allowance	241000	275000	266000	270000	265000	270000
	113	Transportation Allowance	61995	64000	61000	64000	70000	75000
	114	Transport Allowance	41045	44000	44000	44000	50000	55000
	116	Employees' Bonuses	179865	190000	190000	190000	190000	190000
		Total	1715164	1808000	1708000	1747000	1775000	1812000
2121		Social Security Contributions						
	301	Social Security	175000	200000	200000	225000	240000	260000
		Total	175000	200000	200000	225000	240000	260000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	70998	105000	95000	100000	100000	100000
	203	Water	13148	20000	20000	20000	20000	20000
	204	Electricity	195998	180000	180000	180000	190000	190000
	205	Fuels	41034	46000	46000	40000	40000	40000
		001 Heating	23638	20000	20000	20000	20000	20000
		002 Saloon vehicles	17396	26000	26000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	8927	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	8170	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	2900	6000	6000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	4569	7000	7000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3948	6000	6000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	4779	7000	7000	7000	7000	7000
	212	Insurance	5660	13000	13000	12000	12000	12000
	213	Official Travel Missions	6976	7000	7000	7000	7000	7000
	214	Goods and services expenses	4990	4000	4000	4000	4000	4000
		000 Goods and services expenses	4990	0	0	0	0	0
		121 Administrative expenses	0	4000	4000	4000	4000	4000
		Total	372097	421000	411000	413000	423000	423000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1160	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	116228	158000	158000	140000	140000	140000
		Total	117388	162000	162000	144000	144000	144000
		Total of Activity	2379649	2591000	2481000	2529000	2582000	2639000
		Total of Program	2379649	2591000	2481000	2529000	2582000	2639000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	296665	229000	154000	90000	80000	70000
	102	Unclassified Employees	1153990	1195000	1170000	1211000	1245000	1276000
	105	Personal Cost of Living Allowance	1644870	1646000	1626000	1550000	1556000	1570000
	106	Family Cost of Living Allowance	135063	138000	128000	130000	130000	130000
	111	Additional Allowance	766800	818000	818000	820000	830000	830000
	113	Transportation Allowance	282939	290000	275000	272000	270000	265000
	114	Transport Allowance	256481	252000	252000	156000	150000	145000
	116	Employees' Bonuses	644969	660000	660000	660000	660000	660000
	120	Contract Employees	799992	840000	836000	779000	812000	844000
		Total	5981769	6068000	5919000	5668000	5733000	5790000
2121		Social Security Contributions						
	301	Social Security	524997	620000	600000	556000	553000	544000
		Total	524997	620000	600000	556000	553000	544000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	440440	480000	480000	500000	500000	500000
	202	Telecommunications Services	180000	170000	170000	170000	170000	170000
	203	Water	4908	20000	20000	20000	20000	20000
	204	Electricity	109958	107000	107000	112000	112000	112000
	205	Fuels	13444	19000	19000	20000	20000	20000
	001	Heating	9495	15000	15000	15000	15000	15000
	002	Saloon vehicles	3949	4000	4000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	14432	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	13860	9000	9000	7000	7000	7000
	209	Stationery, Publications and Office Supplies	10895	9000	9000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4994	3000	3000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	4603	3000	3000	3000	3000	3000
	214	Goods and services expenses	2804	4000	4000	4000	4000	4000
	000	Goods and services expenses	2804	0	0	0	0	0
	121	Administrative expenses	0	4000	4000	4000	4000	4000
		Total	800338	834000	834000	852000	852000	852000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1500	3000	3000	6000	6000	6000
		Total	1500	3000	3000	6000	6000	6000
		Total of Activity	7308604	7525000	7356000	7082000	7144000	7192000
		Total of Program	7308604	7525000	7356000	7082000	7144000	7192000
		Total of Chapter	9688253	10116000	9837000	9611000	9726000	9831000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	75000	0	0	0	0	0
	512	Operating and Sustaining Expenditures	3275962	4349740	4349740	4000000	3500000	3500000
Total			3350962	4349740	4349740	4000000	3500000	3500000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	420260	220260	400000	1400000	1650000
Total			0	420260	220260	400000	1400000	1650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	575163	1000000	900000	930000	900000	900000
Total			575163	1000000	900000	930000	900000	900000
Total of Chapter			3926125	5770000	5470000	5330000	5800000	6050000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Document Issuance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	577525	700000	700000	700000	775000	800000
	035	Technical and administrative support	442648	499740	499740	190000	250000	250000
	037	Issuing documents	1684198	2650000	2650000	2610000	2475000	2450000
		Total of Item	2704371	3849740	3849740	3500000	3500000	3500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	144979	0	0	0	0	0
		Total of Item	144979	0	0	0	0	0
		Total of Project / Treasury	2849350	3849740	3849740	3500000	3500000	3500000
Project		005 Smart ID Card Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	430184	900000	800000	900000	900000	900000
		Total of Item	430184	900000	800000	900000	900000	900000
		Total of Project / Treasury	430184	900000	800000	900000	900000	900000
Project		006 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	100000	100000	30000	0	0
		Total of Item	0	100000	100000	30000	0	0
		Total of Project / Treasury	0	100000	100000	30000	0	0
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	571591	500000	500000	500000	0	0
		Total of Item	571591	500000	500000	500000	0	0
		Total of Project / Treasury	571591	500000	500000	500000	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		701 Maintaining civil status and passports building / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	75000	0	0	0	0	0
Total of Item			75000	0	0	0	0	0
Total of Project / Treasury			75000	0	0	0	0	0
Project		702 Civil Status and Passports directorate building / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	500000	500000
Total of Item			0	0	0	0	500000	500000
Total of Project / Treasury			0	0	0	0	500000	500000
Project		703 Civil Status and Passports Department projects in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	400260	200260	400000	400000	400000
Total of Item			0	400260	200260	400000	400000	400000
Total of Project / Treasury			0	400260	200260	400000	400000	400000
Project		704 Civil Status and Passports Department projects in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	0	500000	750000
Total of Item			0	20000	20000	0	500000	750000
Total of Project / Treasury			0	20000	20000	0	500000	750000
Total of Program			3926125	5770000	5470000	5330000	5800000	6050000
Total of Chapter			3926125	5770000	5470000	5330000	5800000	6050000