

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordanian Armed Forces Law No. (3) for the year 2007

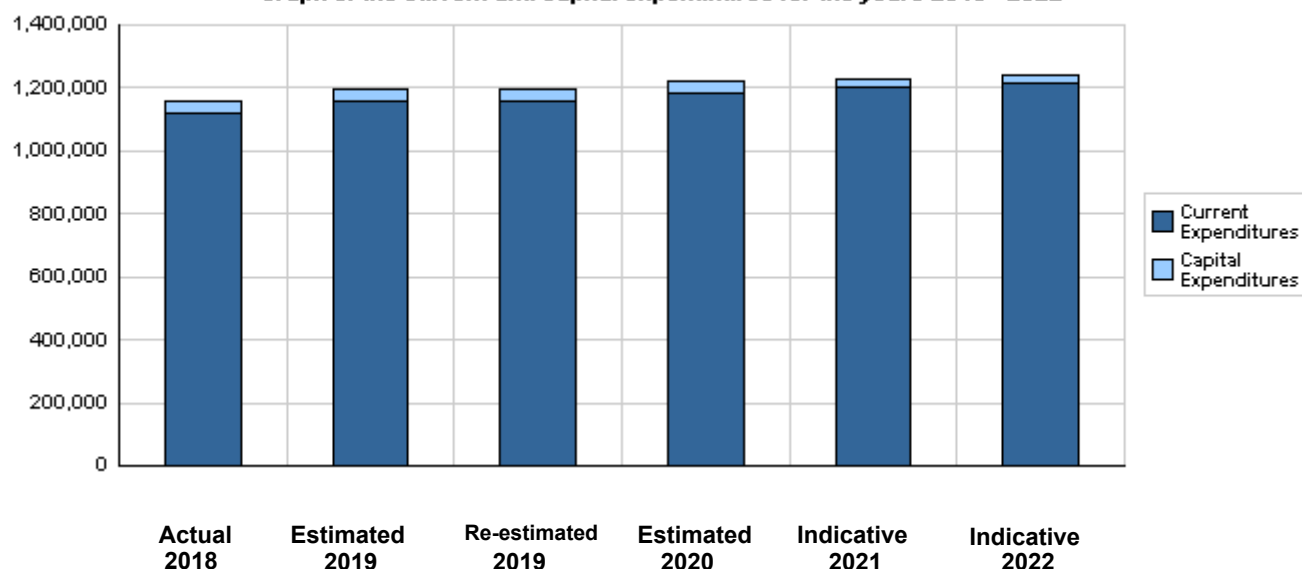
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
Group							
Current Expenditures							
2111	Salaries, Wages and Allowances	1,120,000,000	1,160,000,000	1,160,000,000	1,131,059,000	1,148,428,000	1,163,012,000
2511	Subsidies to Public Corporations	0	0	0	300,000	300,000	300,000
2821	Other Current Expenditures	0	0	0	52,000,000	52,000,000	52,000,000
Total current expenditures		1,120,000,000	1,160,000,000	1,160,000,000	1,183,359,000	1,200,728,000	1,215,312,000
Capital Expenditures							
3111	Buildings and Constructions	6,000,000	12,300,000	12,300,000	8,447,000	9,447,000	8,337,000
3112	Devices, Machinery and Equipment	33,000,000	26,700,000	26,700,000	27,000,000	19,000,000	19,000,000
Total capital expenditures		39,000,000	39,000,000	39,000,000	35,447,000	28,447,000	27,337,000
Treasury		39,000,000	39,000,000	39,000,000	35,447,000	28,447,000	27,337,000
Total current and capital expenditures		1,159,000,000	1,199,000,000	1,199,000,000	1,218,806,000	1,229,175,000	1,242,649,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

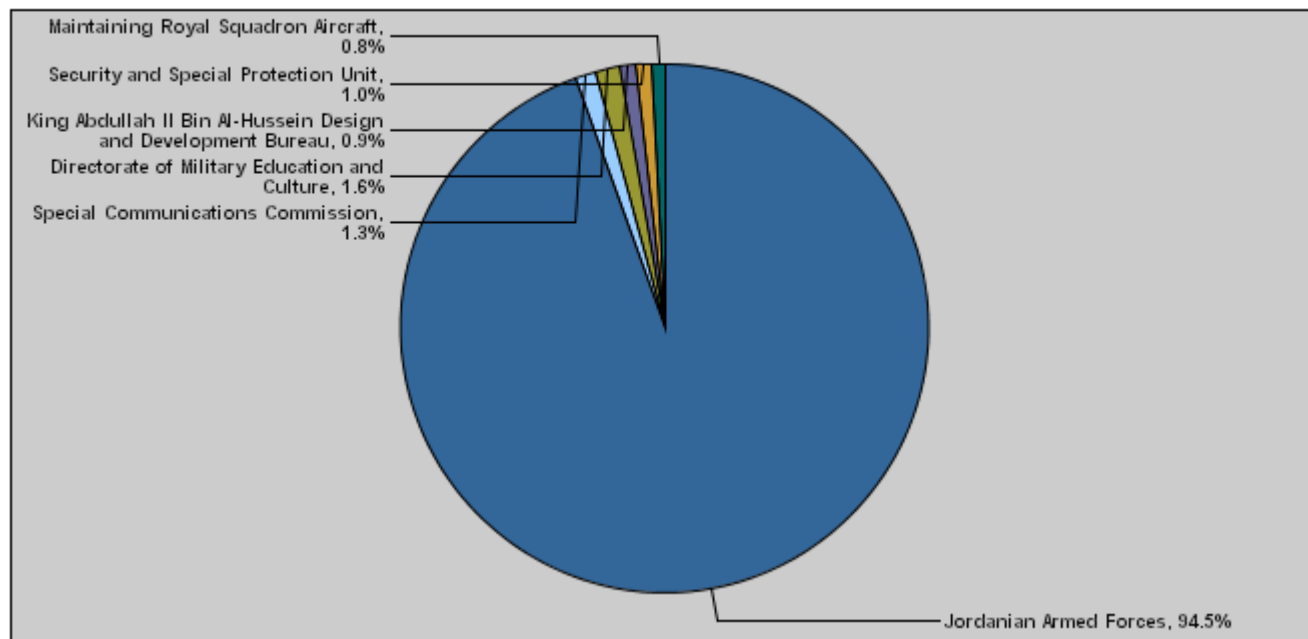


**Budget of Chapter 0801 - Ministry of Defence
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,120,559,000	31,000,000	1,151,559,000
1105	Special Communications Commission	11,000,000	4,447,000	15,447,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	12,000,000	0	12,000,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
Total		1,183,359,000	35,447,000	1,218,806,000

Total Expenditures for the Year 2020 Distributed According to Programs



Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

(In JD's)

1101 Jordanian Armed Forces Program						
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.						
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Current Expenditures	1,060,800,000	1,097,200,000	1,097,200,000	1,120,559,000	1,137,928,000	1,152,512,000
601 Military Defence	1,060,800,000	1,097,200,000	1,097,200,000	1,068,259,000	1,085,628,000	1,100,212,000
602 The Royal Decree	0	0	0	52,300,000	52,300,000	52,300,000
Capital Expenditures	39,000,000	39,000,000	39,000,000	31,000,000	24,000,000	24,000,000
001 Military Academy	5,000,000	3,800,000	3,800,000	4,000,000	5,000,000	5,000,000
004 Establishing the General Command	1,000,000	0	0	0	0	0
006 Cyber Defense	15,000,000	15,000,000	15,000,000	15,000,000	0	0
007 Modernizing the systems, equipment and machines	18,000,000	11,700,000	11,700,000	12,000,000	19,000,000	19,000,000
008 Tactical training center	0	8,500,000	8,500,000	0	0	0
Total \ Treasury	39,000,000	39,000,000	39,000,000	31,000,000	24,000,000	24,000,000
Total of Program	1,099,800,000	1,136,200,000	1,136,200,000	1,151,559,000	1,161,928,000	1,176,512,000
1105 Special Communications Commission Program						
Appropriations of Special Communications Commission Program as Per Activities and Projects.						
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Current Expenditures	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
601 Special communications	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Capital Expenditures	0	0	0	4,447,000	4,447,000	3,337,000
001 (TETRA-LTE) Communication System	0	0	0	4,447,000	4,447,000	3,337,000
Total \ Treasury	0	0	0	4,447,000	4,447,000	3,337,000
Total of Program	11,000,000	11,000,000	11,000,000	15,447,000	15,447,000	14,337,000
1110 Directorate of Military Education and Culture Program						
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.						
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Current Expenditures	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601 Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
1115 King Abdullah II Bin Al-Hussein Design and Development Bureau Program						
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.						
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601 Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
1120 Security and Special Protection Unit Program						
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.						
Activities and Projects	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative	
					2021	2022
Current Expenditures	8,400,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
601 Special safety and protection	8,400,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	8,400,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000

Chapter : 0801 Ministry of Defence

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1101	601	Military Defence	1060800000	1097200000	1097200000	1068259000	1085628000	1100212000
	602	The Royal Decree	0	0	0	52300000	52300000	52300000
	Total of Program		1060800000	1097200000	1097200000	1120559000	1137928000	1152512000
1105	601	Special communications	11000000	11000000	11000000	11000000	11000000	11000000
	Total of Program		11000000	11000000	11000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
	Total of Program		19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
	Total of Program		10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	12000000	12000000	12000000	12000000	12000000
	Total of Program		8400000	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
	Total of Program		10000000	10000000	10000000	10000000	10000000	10000000
Total			1120000000	1160000000	1160000000	1183359000	1200728000	1215312000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
1101	001	Military Academy	5000000	3800000	3800000	4000000	5000000	5000000
	004	Establishing the General Command	1000000	0	0	0	0	0
	006	Cyber Defense	15000000	15000000	15000000	15000000	0	0
	007	Modernizing the systems, equipment and machines	18000000	11700000	11700000	12000000	19000000	19000000
	008	Tactical training center	0	8500000	8500000	0	0	0
	Total of Program		39000000	39000000	39000000	31000000	24000000	24000000
1105	001	(TETRA-LTE) Communication System	0	0	0	4447000	4447000	3337000
	Total of Program		0	0	0	4447000	4447000	3337000
Total			39000000	39000000	39000000	35447000	28447000	27337000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1120000000	1160000000	1160000000	1131059000	1148428000	1163012000
Total			1120000000	1160000000	1160000000	1131059000	1148428000	1163012000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	300000	300000	300000
Total			0	0	0	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	52000000	52000000	52000000
Total			0	0	0	52000000	52000000	52000000
Total of Chapter			1120000000	1160000000	1160000000	1183359000	1200728000	1215312000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	8400000	12000000	12000000	12000000	12000000	12000000
Total			8400000	12000000	12000000	12000000	12000000	12000000
Total of Activity			8400000	12000000	12000000	12000000	12000000	12000000
Total of Program			8400000	12000000	12000000	12000000	12000000	12000000
Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Maintaining Royal Squadron Aircrafts								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			1120000000	1160000000	1160000000	1183359000	1200728000	1215312000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6000000	12300000	12300000	8447000	9447000	8337000
Total			6000000	12300000	12300000	8447000	9447000	8337000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	33000000	26700000	26700000	27000000	19000000	19000000
Total			33000000	26700000	26700000	27000000	19000000	19000000
Total of Chapter			39000000	39000000	39000000	35447000	28447000	27337000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	5000000	3800000	3800000	4000000	5000000	5000000
		Total of Item	5000000	3800000	3800000	4000000	5000000	5000000
		Total of Project / Treasury	5000000	3800000	3800000	4000000	5000000	5000000
Project		004 Establishing the General Command						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project		006 Cyber Defense						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000000	15000000	15000000	15000000	0	0
		Total of Item	15000000	15000000	15000000	15000000	0	0
		Total of Project / Treasury	15000000	15000000	15000000	15000000	0	0
Project		007 Modernizing the systems, equipment and machines						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	18000000	11700000	11700000	12000000	19000000	19000000
		Total of Item	18000000	11700000	11700000	12000000	19000000	19000000
		Total of Project / Treasury	18000000	11700000	11700000	12000000	19000000	19000000
Project		008 Tactical training center						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	8500000	8500000	0	0	0
		Total of Item	0	8500000	8500000	0	0	0
		Total of Project / Treasury	0	8500000	8500000	0	0	0
		Total of Program	39000000	39000000	39000000	31000000	24000000	24000000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1105 Special Communications Commission								
Project		001 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	0	0	4447000	4447000	3337000
		Total of Item	0	0	0	4447000	4447000	3337000
		Total of Project / Treasury	0	0	0	4447000	4447000	3337000
		Total of Program	0	0	0	4447000	4447000	3337000
		Total of Chapter	39000000	39000000	39000000	35447000	28447000	27337000