

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent body linked to the Ministry of Information was issued on 16/07/1969. It operates under Bylaw No. (94) for the year 2004 (Jordan News Agency) Bylaw. On 16/03/2009, Law No. (11) for the year 2009 (Jordan News Agency Law) was issued under which the agency is named the Jordan News Agency shortly (PETRA) and has its legal personality and enjoys financial and administrative autonomy.

Vision : Leadership in media coverage locally and on the level of Arab News Agencies.

Mission: Providing media services in accordance with the best professional practices using the newest technical and technological means

Legal Framework : Jordan News Agency Bylaw No. (94) for the year 2004

Tasks of the Ministry / Department:

- Provide news services and press material and treatment that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchange of professional and technical services and facilities with Arab and international news agencies.
- Qualifying and training the Agency's staff.
- Improving and enhancing the financial resources.
- Provide training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Equal opportunities to participate in political, economic and social activities.
- Media facilities and infrastructure to be efficient and cost-effective.
- Promotion of tolerance and anti-terrorism.

Major Issues and Challenges which face the Ministry / Department:

- Insufficient of Agency's financial allocations.
- An attractive external environment which leads to competencies attrition.
- Hacking the Agency's systems
- Keep up with widespread of the modern media means.
- Challenge of loss and damage of the stored data and information.
- Recurrence of interruptions of news and communication system for long periods.

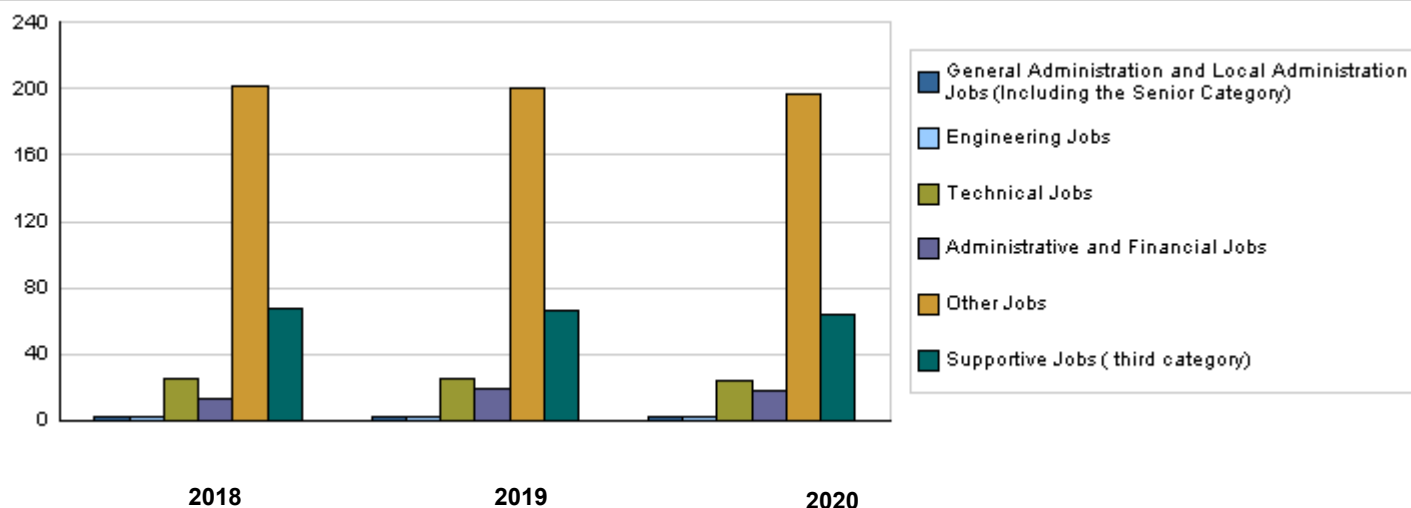
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To improve the efficiency of Media product	1 Number of the daily news issued by the Agency	2014	115	165	184	180	200	220	225
	2 Percentage of news published in the local newspapers	2014	%16	%21	%23	%21	%25	%27	%28
	3 Number of website's visitors / daily	2015	7214	8500	9602	9500	10000	11000	12000
2 - Better investment of human capital	1 Productivity of a Journalist / annually	2015	417	500	555	550	600	625	650
	2 Number of trainees / annually	2015	562	610	651	620	680	700	750

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	2	1	3	2	1	3	2	1	3
Engineering Jobs	Engineers	2	1	3	2	1	3	2	1	3
Technical Jobs	Other technical jobs	12	6	18	12	6	18	11	6	17
	Programmers	6	1	7	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	12	1	13	16	3	19	15	3	18
Other Jobs	Directors and heads of sections	30	12	42	28	10	38	28	10	38
	Editor/ Correspondent/ Photographer	128	20	148	129	20	149	127	19	146
	Editorial Secretary	9	3	12	10	3	13	9	3	12
Supportive Jobs (third category)	Support jobs	58	9	67	58	8	66	56	8	64
Total		259	54	313	263	53	316	256	52	308
Total Cost of Salaries		1984857	413831	2398688	1947532	392468	2340000	1996468	405532	2402000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news release in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news release in English Language at rate of 20 news items per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	(Info-graphic) service
8	Daily press report to Senior Officials which is distributed electronically.
9	Broadcasting the news of the Agency through the social media

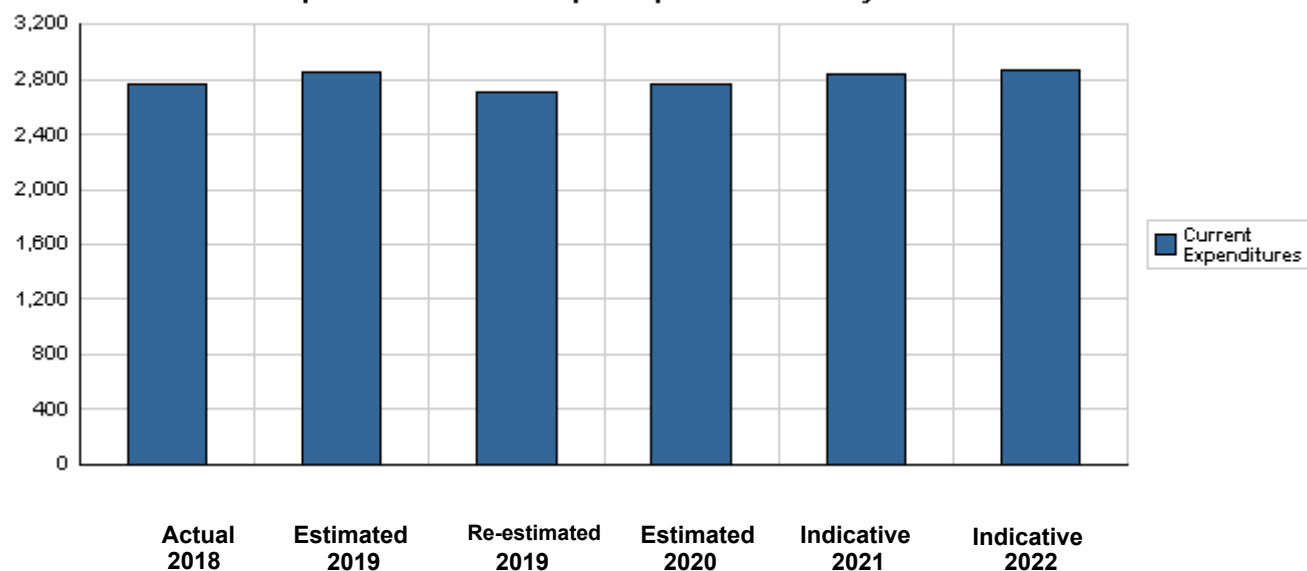
**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2018 - 2022**

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,224,101	2,310,000	2,172,000	2,232,000	2,293,000	2,324,000
2121	Social Security Contributions	174,587	180,000	168,000	170,000	173,000	176,000
2211	Use of Goods and Services	205,294	209,000	209,000	209,000	211,000	212,000
2821	Other Current Expenditures	113,861	130,000	128,000	128,000	128,000	128,000
3112	Devices, Machinery and Equipment	49,510	27,000	25,000	25,000	25,000	25,000
Total current expenditures		2,767,353	2,856,000	2,702,000	2,764,000	2,830,000	2,865,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		2,767,353	2,856,000	2,702,000	2,764,000	2,830,000	2,865,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

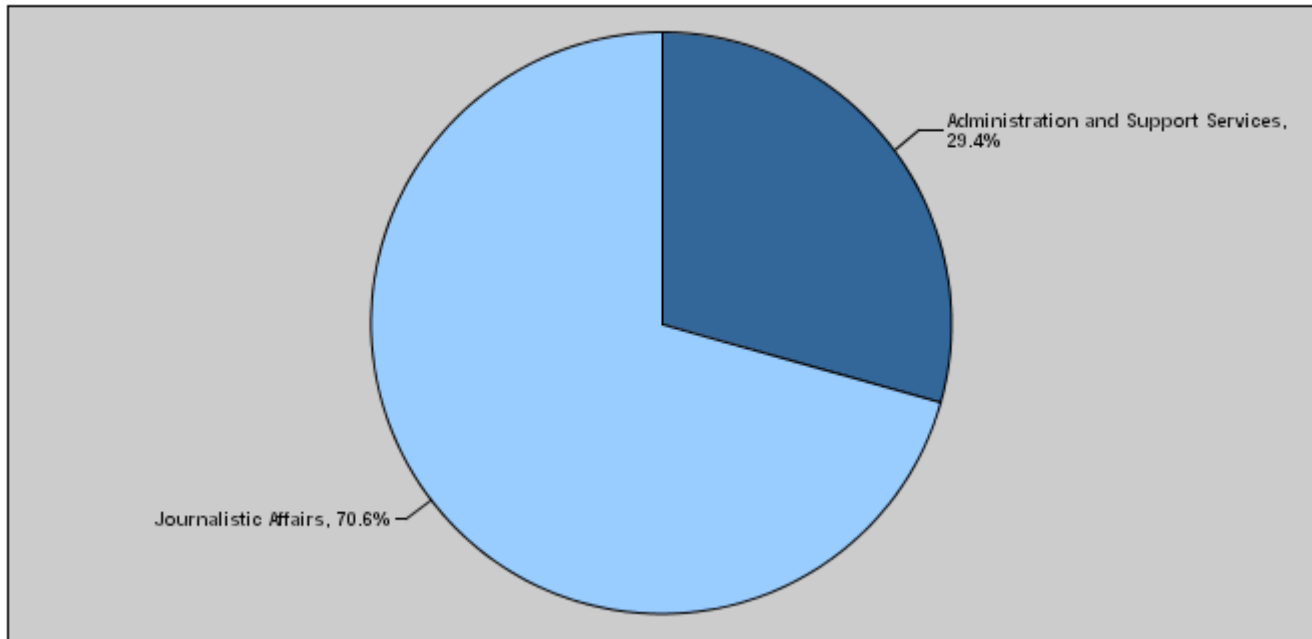


**Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	812,000	0	812,000
0605	Journalistic Affairs	1,952,000	0	1,952,000
	Total	2,764,000	0	2,764,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
0601 Administration and Support Services	85000	79000	89000	94000	96000
0605 Journalistic Affairs	420000	396000	390000	395000	398000
Total	505000	475000	479000	489000	494000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

This program aims to maintain the continuity of work through the optimal usage of the Department's competences, this program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

Better investment of human capital

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (123) staff, including (109) males and (14) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of qualified employees	2014	%90	%95	%97	%97	%97	%97	%98
2	Percentage of satisfaction of the Agency clients	2014	%70	%74	%81	%80	%85	%87	%90

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		768,462	796,500	722,000	812,000	856,000	875,000
601	Administrative and Support Services	768,462	796,500	722,000	812,000	856,000	875,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		768,462	796,500	722,000	812,000	856,000	875,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
Objective of the program :	
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.	
The strategic objective related to the program :	
To improve the efficiency of Media product	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Editing and news in Arabic and English languages services. 2- Economic affairs news services 3- Journalism investigations services. 	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (193) staff, including (154) males and (39) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1	Number of breaking news / Monthly	2015	20	22	27	25	29	30	32
2	Number of press symposiums / Monthly	2015	3	3	4	4	4	4	5
3	Number of website visitors / Daily	2015	7214	7935	9602	9500	10000	11000	12000

Appropriations Of Journalistic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	1,998,891	2,059,500	1,980,000	1,952,000	1,974,000	1,990,000
601 News Services	1,998,891	2,059,500	1,980,000	1,952,000	1,974,000	1,990,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,998,891	2,059,500	1,980,000	1,952,000	1,974,000	1,990,000

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
0605	601	News Services	1998891	2059500	1980000	1952000	1974000	1990000
		Total of Program	1998891	2059500	1980000	1952000	1974000	1990000
0601	601	Administrative and Support Services	768462	796500	722000	812000	856000	875000
		Total of Program	768462	796500	722000	812000	856000	875000
		Total	2767353	2856000	2702000	2764000	2830000	2865000

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	209722	207000	177000	90000	79000	57000
	102	Unclassified Employees	386758	397000	358000	366000	378000	380000
	103	Comprehensive Contract Employees	33826	27500	27000	28000	31000	33000
	105	Personal Cost of Living Allowance	385234	400000	370000	378000	389000	398000
	106	Family Cost of Living Allowance	41665	46000	46000	47000	50000	52000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	718718	745000	707000	708000	715000	722000
	112	Other Allowances	148069	148000	148000	149000	158000	163000
	113	Transportation Allowance	85858	96000	96000	98000	100000	108000
	114	Transport Allowance	19780	21000	21000	23000	26000	30000
	116	Employees' Bonuses	114998	140000	140000	200000	200000	200000
	120	Contract Employees	79473	82500	82000	135000	157000	171000
Total			2224101	2310000	2172000	2232000	2293000	2324000
2121		Social Security Contributions						
	301	Social Security	174587	180000	168000	170000	173000	176000
Total			174587	180000	168000	170000	173000	176000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14302	15000	15000	15000	15000	15000
	202	Telecommunications Services	27537	25000	25000	25000	24000	24000
	203	Water	28990	4000	4000	4000	4000	4000
	204	Electricity	71319	75000	75000	75000	75000	75000
	205	Fuels	6318	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	5357	6500	6500	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	3439	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	4225	6000	6000	6000	7000	7000
	209	Stationery, Publications and Office Supplies	3597	6000	6000	6000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2450	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	18981	18000	18000	20000	20000	20000
	212	Insurance	1916	5000	5000	5000	5000	5000
	213	Official Travel Missions	4015	7000	7000	7000	7000	7000
	214	Goods and services expenses	12848	27500	27500	24000	25000	26000
Total			205294	209000	209000	209000	211000	212000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	5000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	2370	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	111491	120000	120000	120000	120000	120000
Total			113861	130000	128000	128000	128000	128000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	49510	27000	25000	25000	25000	25000
Total			49510	27000	25000	25000	25000	25000
Total of Chapter			2767353	2856000	2702000	2764000	2830000	2865000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	43822	44000	34000	22000	18000	12000
	102	Unclassified Employees	136771	135000	115000	117000	123000	124000
	103	Comprehensive Contract Employees	16190	17500	17000	17000	19000	20000
	105	Personal Cost of Living Allowance	157116	160000	140000	143000	149000	153000
	106	Family Cost of Living Allowance	17815	20000	20000	20000	22000	23000
	111	Additional Allowance	129900	125000	105000	103000	109000	112000
	112	Other Allowances	10122	11000	11000	9000	13000	14000
	113	Transportation Allowance	29835	33000	33000	34000	35000	38000
	114	Transport Allowance	10460	11000	11000	12000	14000	17000
	116	Employees' Bonuses	114998	140000	140000	200000	200000	200000
	120	Contract Employees	46846	45000	45000	85000	103000	110000
		Total	713875	741500	671000	762000	805000	823000
2121		Social Security Contributions						
	301	Social Security	54587	55000	51000	50000	51000	52000
		Total	54587	55000	51000	50000	51000	52000
		Total of Activity	768462	796500	722000	812000	856000	875000
		Total of Program	768462	796500	722000	812000	856000	875000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	165900	163000	143000	68000	61000	45000
	102	Unclassified Employees	249987	262000	243000	249000	255000	256000
	103	Comprehensive Contract Employees	17636	10000	10000	11000	12000	13000
	105	Personal Cost of Living Allowance	228118	240000	230000	235000	240000	245000
	106	Family Cost of Living Allowance	23850	26000	26000	27000	28000	29000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	588818	620000	602000	605000	606000	610000
	112	Other Allowances	137947	137000	137000	140000	145000	149000
	113	Transportation Allowance	56023	63000	63000	64000	65000	70000
	114	Transport Allowance	9320	10000	10000	11000	12000	13000
	120	Contract Employees	32627	37500	37000	50000	54000	61000
		Total	1510226	1568500	1501000	1470000	1488000	1501000
2121		Social Security Contributions						
	301	Social Security	120000	125000	117000	120000	122000	124000
		Total	120000	125000	117000	120000	122000	124000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14302	15000	15000	15000	15000	15000
	202	Telecommunications Services	27537	25000	25000	25000	24000	24000
	203	Water	28990	4000	4000	4000	4000	4000
	204	Electricity	71319	75000	75000	75000	75000	75000
	205	Fuels	6318	7000	7000	7000	7000	7000
		002 Saloon vehicles	6318	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	5357	6500	6500	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	3439	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	4225	6000	6000	6000	7000	7000
	209	Stationery, Publications and Office Supplies	3597	6000	6000	6000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2450	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	18981	18000	18000	20000	20000	20000
	212	Insurance	1916	5000	5000	5000	5000	5000
	213	Official Travel Missions	4015	7000	7000	7000	7000	7000
	214	Goods and services expenses	12848	27500	27500	24000	25000	26000
		001 Events and hospitality	0	6000	6000	6000	6000	6000
		013 Services, security and guarding contracts	8160	8160	8160	9000	9000	9000
		060 Conferences and lectures	4688	6000	6000	6000	6000	6000
		121 Administrative expenses	0	7340	7340	3000	4000	5000
		Total	205294	209000	209000	209000	211000	212000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	5000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	2370	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	111491	120000	120000	120000	120000	120000
		Total	113861	130000	128000	128000	128000	128000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	49510	27000	25000	25000	25000	25000
		001 Computers and accessories	49510	27000	25000	25000	25000	25000
		Total	49510	27000	25000	25000	25000	25000
		Total of Activity	1998891	2059500	1980000	1952000	1974000	1990000
		Total of Program	1998891	2059500	1980000	1952000	1974000	1990000
		Total of Chapter	2767353	2856000	2702000	2764000	2830000	2865000