

## **Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau**

**Creation:** The Legislation and Opinion Bureau was established under Bylaw No. (83) for the year 1974. This Bylaw was repealed under Bylaw No. (1) of 1993. The Legislation and Opinion Bureau assumes the tasks of studying, formulating and developing draft legislation and giving opinion on the legal consultations received, to achieve the Bureau's vision and mission for which it was established through commissions formed for this purpose.

**Vision :** Ensure consistency, stability and harmony of legislative system in the Kingdom with State policy in various sectors.

**Mission:** "Studying and developing draft legislation according to internal and external changes and providing them to specialists in their final form for use in in different areas of work, and providing an opinion on legal consultations and communicating with the relevant entities through building a partnership with them."

**Legal Framework :** Legislation and Opinion Bureau Bylaw No.(1) for the year 1993, and amendments thereto

### **Tasks of the Ministry / Department:**

- Study, audit and give opinion on draft legislation, amend provisions thereof and reformulate them
- Develop draft legislation commissioned by the Prime Minister
- Take the initiative to propose any draft or propose amendment to any existing legislation.
- Draft decisions and regulatory instructions of general nature.
- Contribute to updating and developing the applicable legislation in the Kingdom.
- Give opinion regarding legal consultations.
- Prepare research and studies and hold seminars and conferences.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Develop the legislative process to ensure that achievement of the objective and realistic conditions of equitable legislation based on the public conviction.

### **Major Issues and Challenges which face the Ministry / Department:**

- Enhance the Bureau's specialized staff in the field of legislation and qualify them to accelerate the achievement of required tasks
- Build legislative database and information that contribute to accelerating the achievement of tasks assigned to the Bureau.
- Provide mechanisms to activate coordination and cooperation among the various entities related to the legislative process.

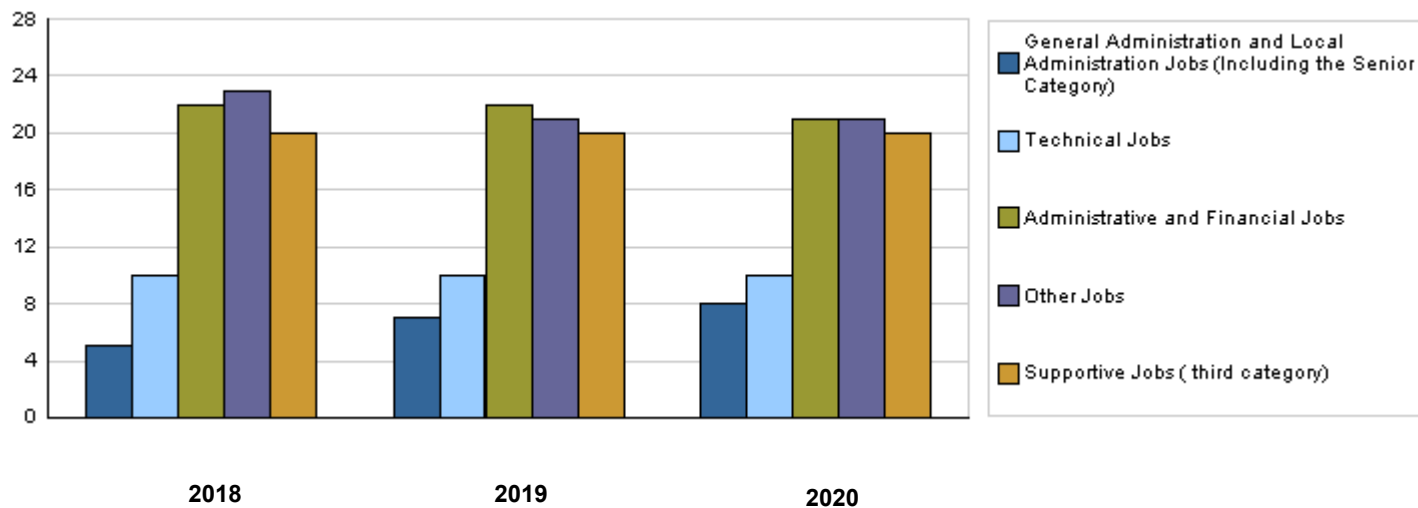
**CHAPTER : 0302 Prime Ministry / Legislation and Opinion Bureau**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.	1 Percentage of accomplished new legislation to the total submitted to the Bureau	2015	%94	%98	%98	%98	%98	%98	%98
	2 Percentage of accomplished amended legislations to the total submitted to the Bureau	2015	%94	%98	%98	%98	%98	%98	%98

**Number of Staff of the Ministry / Department**

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)		4	1	5	5	2	7	6	2	8
Technical Jobs		6	4	10	6	4	10	6	4	10
Administrative and Financial Jobs		15	7	22	15	7	22	14	7	21
Other Jobs	Assistant Researcher	2	2	4	2	2	4	2	2	4
	Assistant Legislation Secretary	3	3	6	3	3	6	3	3	6
	Assistant Consultant	2	2	4	0	2	2	0	2	2
	Legislation Secretary	7	2	9	7	2	9	7	2	9
Supportive Jobs ( third category)		15	5	20	15	5	20	15	5	20
<b>Total</b>		<b>54</b>	<b>26</b>	<b>80</b>	<b>53</b>	<b>27</b>	<b>80</b>	<b>53</b>	<b>27</b>	<b>80</b>
<b>Total Cost of Salaries</b>		<b>437730</b>	<b>210759</b>	<b>648489</b>	<b>480313</b>	<b>244687</b>	<b>725000</b>	<b>541263</b>	<b>275737</b>	<b>817000</b>



**Key Information of the Ministry / Department**

No.	Description	2016	2017	2018	2019	2020
1	Number of new pieces of legislation achieved by the Bureau	152	191	191	405	450
2	Number of consultations achieved by the Bureau	184	294	294	559	600
3	Number of pieces of legislation published on the Legislation Bureau's website	200	200	200	128	150

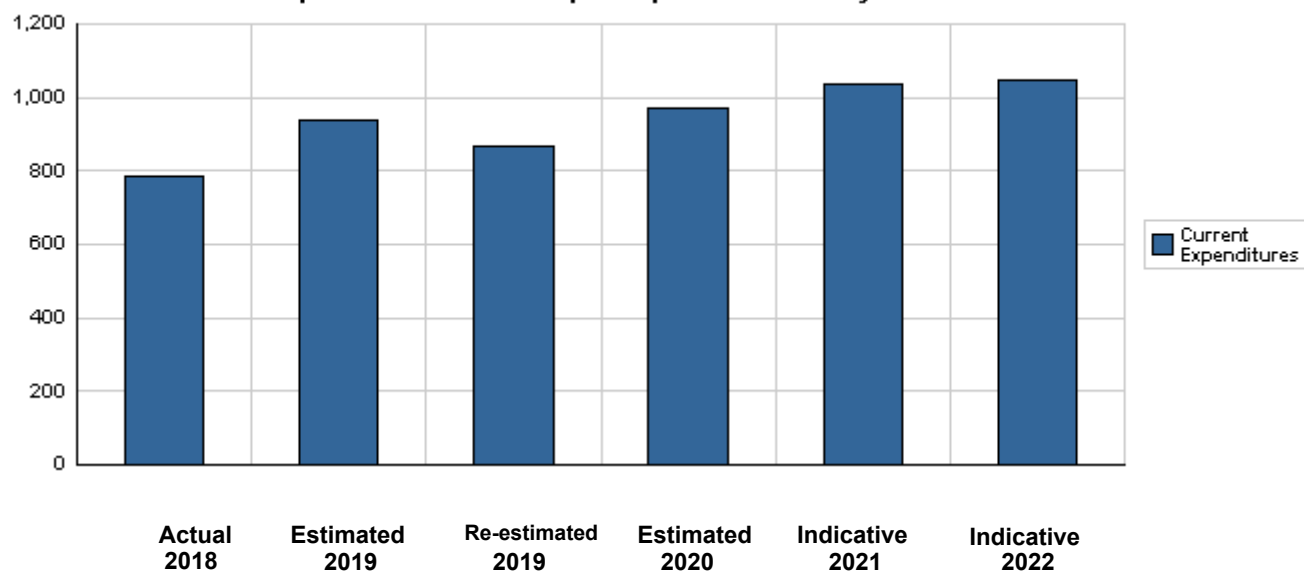
**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion Bureau  
for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	601,627	733,000	675,000	753,000	809,000	819,000
2121	Social Security Contributions	46,862	55,000	50,000	64,000	66,000	68,000
2211	Use of Goods and Services	122,780	130,000	130,000	131,000	134,000	137,000
2821	Other Current Expenditures	6,000	6,000	6,000	11,000	11,000	11,000
3112	Devices, Machinery and Equipment	8,688	15,000	9,000	14,000	14,000	14,000
<b>Total current expenditures</b>		<b>785,957</b>	<b>939,000</b>	<b>870,000</b>	<b>973,000</b>	<b>1,034,000</b>	<b>1,049,000</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>785,957</b>	<b>939,000</b>	<b>870,000</b>	<b>973,000</b>	<b>1,034,000</b>	<b>1,049,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

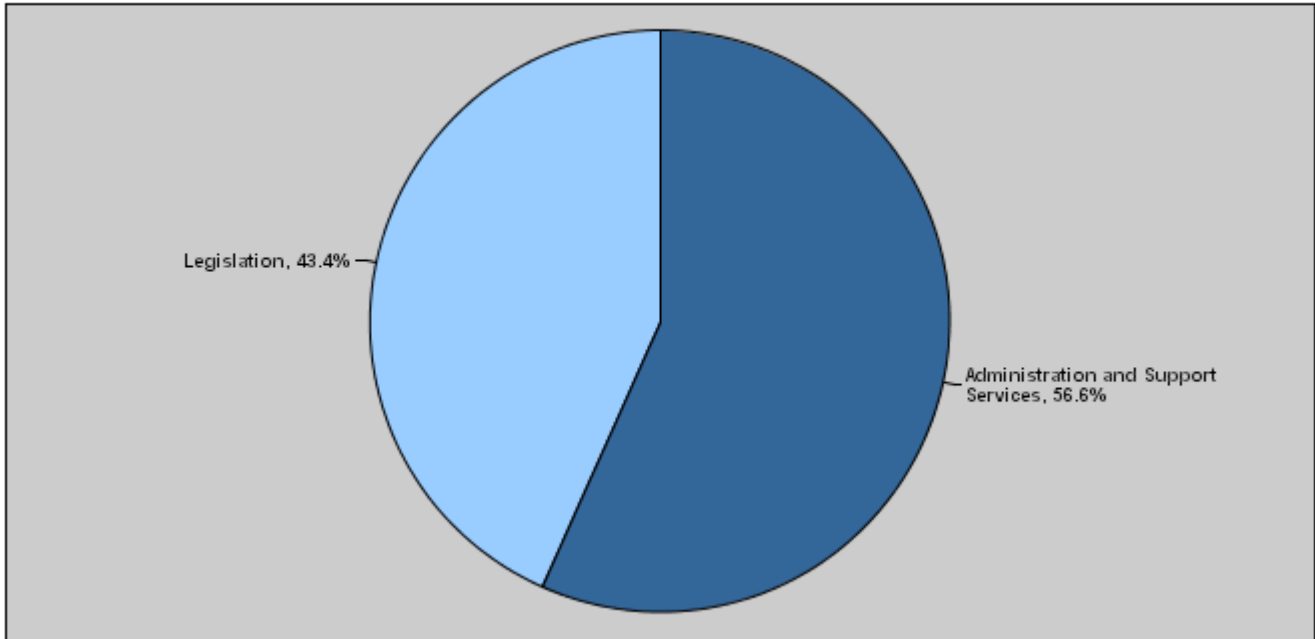


**Budget of Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0401	Administration and Support Services	551,000	0	551,000
0405	Legislation	422,000	0	422,000
<b>Total</b>		<b>973,000</b>	<b>0</b>	<b>973,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022**

Program	2018	2019	2020	2021	2022
0401 Administration and Support Services	134293.8	161000	189000	194000	199000
0405 Legislation	125071.9	134000	155000	155000	155000
<b>Total</b>	<b>259365.7</b>	<b>295000</b>	<b>344000</b>	<b>349000</b>	<b>354000</b>

**Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program**

**0401 Administration and Support Services Program**

**Objective of the program :**

Prepare work requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.

**The strategic objective related to the program :**

To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.

**Directorates associated with the program :**

- 1- Administrative and Financial Affairs Directorate
- 2- Computer and Information Unit
- 3- Internal Control Unit

**Services provided by the program :**

Administrative, financial and IT services as well as material work environment supplies in their various components.

**Staff working in the program :**

The program is implemented through a functional staff in 2019 estimated with ( 47 ) staff, including ( 32 ) males and ( 15 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Degree of the Bureau's clients' satisfaction	2015	%75	%90	%94	%93	%94	%95	%95

**Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>406,951</b>	<b>511,000</b>	<b>475,000</b>	<b>551,000</b>	<b>579,000</b>	<b>593,000</b>
601 Administrative and Support Services	406,951	511,000	475,000	551,000	579,000	593,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>406,951</b>	<b>511,000</b>	<b>475,000</b>	<b>551,000</b>	<b>579,000</b>	<b>593,000</b>

**Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program**

<b>0405</b>	<b>Legislation Program</b>
<b>Objective of the program :</b>	
Improve the level of legislation system assimilation of development and modernization requirements in the various fields.	
<b>The strategic objective related to the program :</b>	
To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.	
<b>Directorates associated with the program :</b>	
1- Legislation Activation Commission 2- Legislation Modernization Commission 3- Legal Consultations Commission	
<b>Services provided by the program :</b>	
1- Study, audit, give opinion on draft legislation and amend provisions thereof and reformulate them. 2- Contribute to updating and developing the legislation in the Kingdom. 3- Give opinion on legal consultations.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2019 estimated with ( 33 ) staff, including ( 21 ) males and ( 12 ) females .	

Performance Measurement Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Percentage of completion of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission	2015	%55	%75	%80	%80	%85	%85	%90
2 Percentage of completion of the legislative and legal information system modernization plan	2015	%70	%85	%90	%90	%93	%93	%95
3 Percentage of completion of the legislation audit and translation plan	2015	%80	%88	%90	%90	%93	%93	%95

Appropriations Of Legislation Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	<b>379,006</b>	<b>428,000</b>	<b>395,000</b>	<b>422,000</b>	<b>455,000</b>	<b>456,000</b>
602 Development of legislations	379,006	428,000	395,000	422,000	455,000	456,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>379,006</b>	<b>428,000</b>	<b>395,000</b>	<b>422,000</b>	<b>455,000</b>	<b>456,000</b>

**Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
<b>Prog.</b>	<b>Activites</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>0401</b>	<b>601</b>	<b>Administrative and Support Services</b>	<b>406951</b>	<b>511000</b>	<b>475000</b>	<b>551000</b>	<b>579000</b>	<b>593000</b>
		<b>Total of Program</b>	<b>406951</b>	<b>511000</b>	<b>475000</b>	<b>551000</b>	<b>579000</b>	<b>593000</b>
<b>0405</b>	<b>602</b>	<b>Development of legislations</b>	<b>379006</b>	<b>428000</b>	<b>395000</b>	<b>422000</b>	<b>455000</b>	<b>456000</b>
		<b>Total of Program</b>	<b>379006</b>	<b>428000</b>	<b>395000</b>	<b>422000</b>	<b>455000</b>	<b>456000</b>
		<b>Total</b>	<b>785957</b>	<b>939000</b>	<b>870000</b>	<b>973000</b>	<b>1034000</b>	<b>1049000</b>

# Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter: 0302 Prime Ministry / Legislation and Opinion Bureau**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	94145	90000	80000	82000	82000	68000
	102	Unclassified Employees	85398	95000	85000	90000	104000	107000
	103	Comprehensive Contract Employees	141659	175000	166000	170000	186000	192000
	105	Personal Cost of Living Allowance	83139	94000	90000	92000	103000	105000
	106	Family Cost of Living Allowance	8120	9000	8000	8000	8000	9000
	110	Overtime Allowance	2484	3000	3000	3000	3000	3000
	111	Additional Allowance	82423	81000	81000	84000	86000	91000
	112	Other Allowances	55866	59000	44000	52000	52000	53000
	113	Transportation Allowance	15065	17000	14000	14000	16000	18000
	114	Transport Allowance	7541	8000	6000	8000	9000	10000
	116	Employees' Bonuses	9723	80000	80000	130000	130000	130000
	120	Contract Employees	16064	22000	18000	20000	30000	33000
<b>Total</b>			<b>601627</b>	<b>733000</b>	<b>675000</b>	<b>753000</b>	<b>809000</b>	<b>819000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	46862	55000	50000	64000	66000	68000
<b>Total</b>			<b>46862</b>	<b>55000</b>	<b>50000</b>	<b>64000</b>	<b>66000</b>	<b>68000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6398	6000	6000	6000	6000	7000
	203	Water	4795	6000	6000	6000	6000	6000
	204	Electricity	37802	35000	35000	35000	35000	35000
	205	Fuels	25764	26000	26000	26000	26000	26000
	206	Maintenance of Machines, furniture and accessories	1452	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	9613	10000	10000	9000	9000	10000
	208	Repair and maintenance of buildings and accessories	2861	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	3443	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5560	6000	6000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	15712	16000	16000	17000	17000	18000
	212	Insurance	3740	5000	5000	5000	5000	5000
	213	Official Travel Missions	0	0	0	3000	5000	5000
	214	Goods and services expenses	5640	5000	5000	5000	6000	6000
<b>Total</b>			<b>122780</b>	<b>130000</b>	<b>130000</b>	<b>131000</b>	<b>134000</b>	<b>137000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	6000	6000	6000	6000	6000	6000
<b>Total</b>			<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	8688	15000	9000	14000	14000	14000
<b>Total</b>			<b>8688</b>	<b>15000</b>	<b>9000</b>	<b>14000</b>	<b>14000</b>	<b>14000</b>
<b>Total of Chapter</b>			<b>785957</b>	<b>939000</b>	<b>870000</b>	<b>973000</b>	<b>1034000</b>	<b>1049000</b>



**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	23700	19000	19000	19000	19000	12000
	102	Unclassified Employees	39998	45000	45000	50000	52000	55000
	103	Comprehensive Contract Employees	20000	40000	40000	40000	45000	50000
	105	Personal Cost of Living Allowance	44999	47000	47000	47000	52000	53000
	106	Family Cost of Living Allowance	5680	6000	5000	4000	4000	5000
	110	Overtime Allowance	2484	3000	3000	3000	3000	3000
	111	Additional Allowance	49860	47000	47000	50000	52000	56000
	112	Other Allowances	27966	52000	37000	45000	45000	45000
	113	Transportation Allowance	9945	10000	7000	7000	8000	10000
	114	Transport Allowance	5660	5000	3000	5000	5000	6000
	116	Employees' Bonuses	5119	40000	40000	70000	70000	70000
	120	Contract Employees	12072	16000	12000	12000	22000	23000
		<b>Total</b>	<b>247483</b>	<b>330000</b>	<b>305000</b>	<b>352000</b>	<b>377000</b>	<b>388000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	22000	30000	25000	43000	43000	43000
		<b>Total</b>	<b>22000</b>	<b>30000</b>	<b>25000</b>	<b>43000</b>	<b>43000</b>	<b>43000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	6398	6000	6000	6000	6000	7000
	203	Water	4795	6000	6000	6000	6000	6000
	204	Electricity	37802	35000	35000	35000	35000	35000
	205	Fuels	25764	26000	26000	26000	26000	26000
	001	Heating	5562	8000	8000	8000	8000	8000
	002	Saloon vehicles	20202	18000	18000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	1452	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	9613	10000	10000	9000	9000	10000
	208	Repair and maintenance of buildings and accessories	2861	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	3443	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5560	6000	6000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	15712	16000	16000	17000	17000	18000
	212	Insurance	3740	5000	5000	5000	5000	5000
	213	Official Travel Missions	0	0	0	3000	5000	5000
	214	Goods and services expenses	5640	5000	5000	5000	6000	6000
	000	Goods and services expenses	5640	0	0	0	0	0
	001	Events and hospitality	0	2000	2000	1000	2000	2000
	121	Administrative expenses	0	3000	3000	4000	4000	4000
		<b>Total</b>	<b>122780</b>	<b>130000</b>	<b>130000</b>	<b>131000</b>	<b>134000</b>	<b>137000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	6000	6000	6000	6000	6000	6000
		<b>Total</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8688	15000	9000	14000	14000	14000
		<b>Total</b>	<b>8688</b>	<b>15000</b>	<b>9000</b>	<b>14000</b>	<b>14000</b>	<b>14000</b>
		<b>Total of Activity</b>	<b>406951</b>	<b>511000</b>	<b>475000</b>	<b>551000</b>	<b>579000</b>	<b>593000</b>
		<b>Total of Program</b>	<b>406951</b>	<b>511000</b>	<b>475000</b>	<b>551000</b>	<b>579000</b>	<b>593000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0405 - Legislation								
Activity : 602 - Development of legislations								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	70445	71000	61000	63000	63000	56000
	102	Unclassified Employees	45400	50000	40000	40000	52000	52000
	103	Comprehensive Contract Employees	121659	135000	126000	130000	141000	142000
	105	Personal Cost of Living Allowance	38140	47000	43000	45000	51000	52000
	106	Family Cost of Living Allowance	2440	3000	3000	4000	4000	4000
	111	Additional Allowance	32563	34000	34000	34000	34000	35000
	112	Other Allowances	27900	7000	7000	7000	7000	8000
	113	Transportation Allowance	5120	7000	7000	7000	8000	8000
	114	Transport Allowance	1881	3000	3000	3000	4000	4000
	116	Employees' Bonuses	4604	40000	40000	60000	60000	60000
	120	Contract Employees	3992	6000	6000	8000	8000	10000
		<b>Total</b>	<b>354144</b>	<b>403000</b>	<b>370000</b>	<b>401000</b>	<b>432000</b>	<b>431000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	24862	25000	25000	21000	23000	25000
		<b>Total</b>	<b>24862</b>	<b>25000</b>	<b>25000</b>	<b>21000</b>	<b>23000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>379006</b>	<b>428000</b>	<b>395000</b>	<b>422000</b>	<b>455000</b>	<b>456000</b>
		<b>Total of Program</b>	<b>379006</b>	<b>428000</b>	<b>395000</b>	<b>422000</b>	<b>455000</b>	<b>456000</b>
		<b>Total of Chapter</b>	<b>785957</b>	<b>939000</b>	<b>870000</b>	<b>973000</b>	<b>1034000</b>	<b>1049000</b>