

## Chapter : 0301 Prime Ministry

**Creation:** The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Administrative Regulation Bylaw No. (127) for the year 2016.

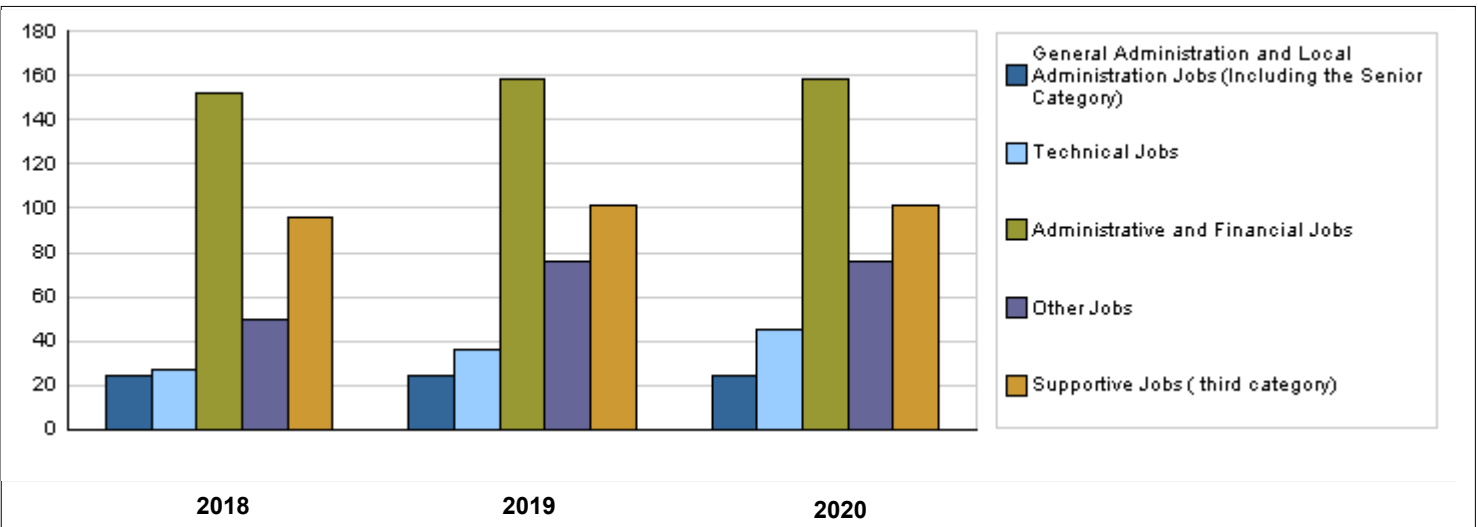
**Vision :** Centre of excellence in the government performance and an example to be followed.

**Mission:** Providing all forms of support to the Prime Minister and the Council of Ministers and the state services to respond to the challenges, strategic priorities and optimal decision making and follow-up their implementation in order to achieve the supreme national interest.

**Legal Framework :** Administrative Organization Bylaw for the Prime Ministry No. (127) for the year 2016.

### CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department										
Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Secretary General / Director General	3	0	3	3	0	3	3	0	3
	Assistant Secretary-General	2	0	2	2	0	2	2	0	2
	Consultant / higher categories	6	0	6	6	0	6	6	0	6
	Administration Director / Unit	1	0	1	1	0	1	1	0	1
	Consultant	10	2	12	10	2	12	10	2	12
Technical Jobs	Administration Director / Unit	25	2	27	30	6	36	35	10	45
Administrative and Financial Jobs		110	42	152	115	43	158	115	43	158
Other Jobs		38	12	50	56	20	76	56	20	76
Supportive Jobs ( third category)		71	25	96	76	25	101	76	25	101
<b>Total</b>		<b>266</b>	<b>83</b>	<b>349</b>	<b>299</b>	<b>96</b>	<b>395</b>	<b>304</b>	<b>100</b>	<b>404</b>
<b>Total Cost of Salaries</b>		<b>2293510</b>	<b>715644</b>	<b>3009154</b>	<b>2793947</b>	<b>897053</b>	<b>3691000</b>	<b>2873703</b>	<b>945297</b>	<b>3819000</b>



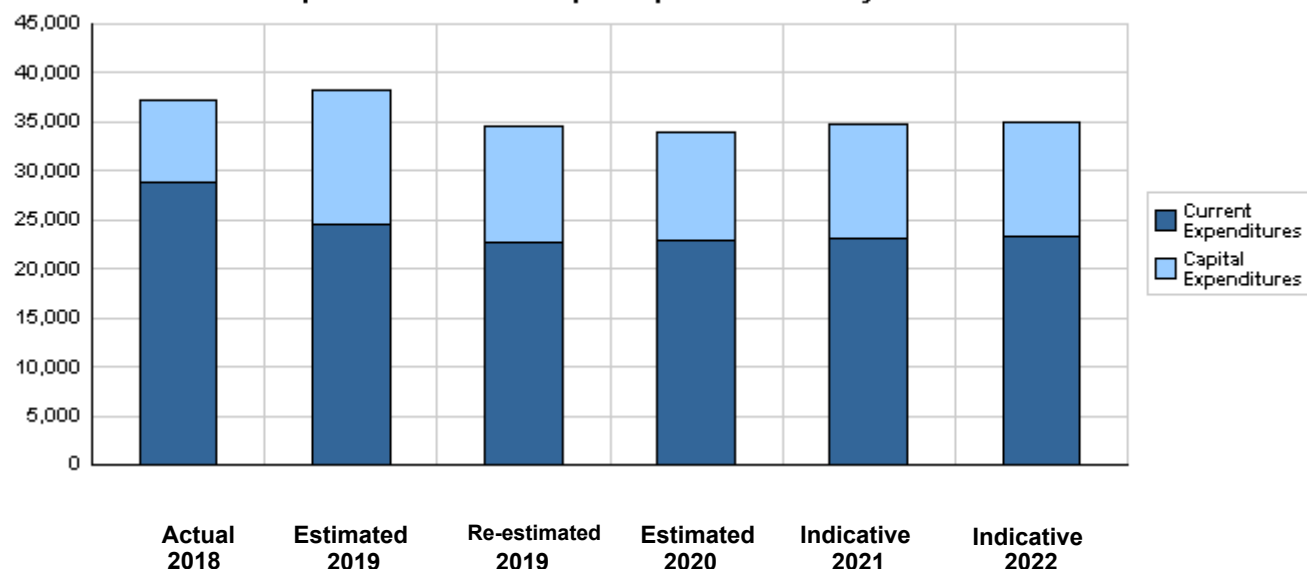
**Overall Summary of Expenditures for Chapter 0301- Prime Ministry  
for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	3,796,317	4,762,000	4,457,000	4,569,000	4,690,000	4,748,000
2121	Social Security Contributions	244,337	362,000	334,000	350,000	350,000	350,000
2211	Use of Goods and Services	1,120,591	1,420,000	1,349,000	1,470,000	1,522,000	1,523,000
2511	Subsidies to Public Corporations	68,750	75,000	75,000	75,000	75,000	75,000
2631	Support to General Government Units	23,209,499	17,484,000	16,098,000	15,921,000	16,032,000	16,146,000
2721	Social Aids	137,500	150,000	150,000	150,000	150,000	150,000
2821	Other Current Expenditures	182,987	221,000	221,000	280,000	280,000	280,000
3112	Devices, Machinery and Equipment	71,493	90,000	84,000	100,000	100,000	100,000
	<b>Total current expenditures</b>	<b>28,831,474</b>	<b>24,564,000</b>	<b>22,768,000</b>	<b>22,915,000</b>	<b>23,199,000</b>	<b>23,372,000</b>
	<b>Capital Expenditures</b>						
2211	Use of Goods and Services	12,958	860,000	250,000	310,000	130,000	130,000
2511	Subsidies to Public Corporations	3,159,648	3,650,000	3,300,000	2,150,000	3,150,000	3,150,000
2632	Subsidy to General Government Units/ Capital	5,315,220	8,515,000	8,095,000	8,135,000	8,185,000	8,235,000
2822	Other Capital Expenditures	0	575,000	170,000	405,000	180,000	180,000
3111	Buildings and Constructions	0	25,000	20,000	0	0	0
	<b>Total capital expenditures</b>	<b>8,487,826</b>	<b>13,625,000</b>	<b>11,835,000</b>	<b>11,000,000</b>	<b>11,645,000</b>	<b>11,695,000</b>
	<b>Treasury</b>	<b>8,487,826</b>	<b>13,625,000</b>	<b>11,835,000</b>	<b>11,000,000</b>	<b>11,645,000</b>	<b>11,695,000</b>
	<b>Total current and capital expenditures</b>	<b>37,319,300</b>	<b>38,189,000</b>	<b>34,603,000</b>	<b>33,915,000</b>	<b>34,844,000</b>	<b>35,067,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

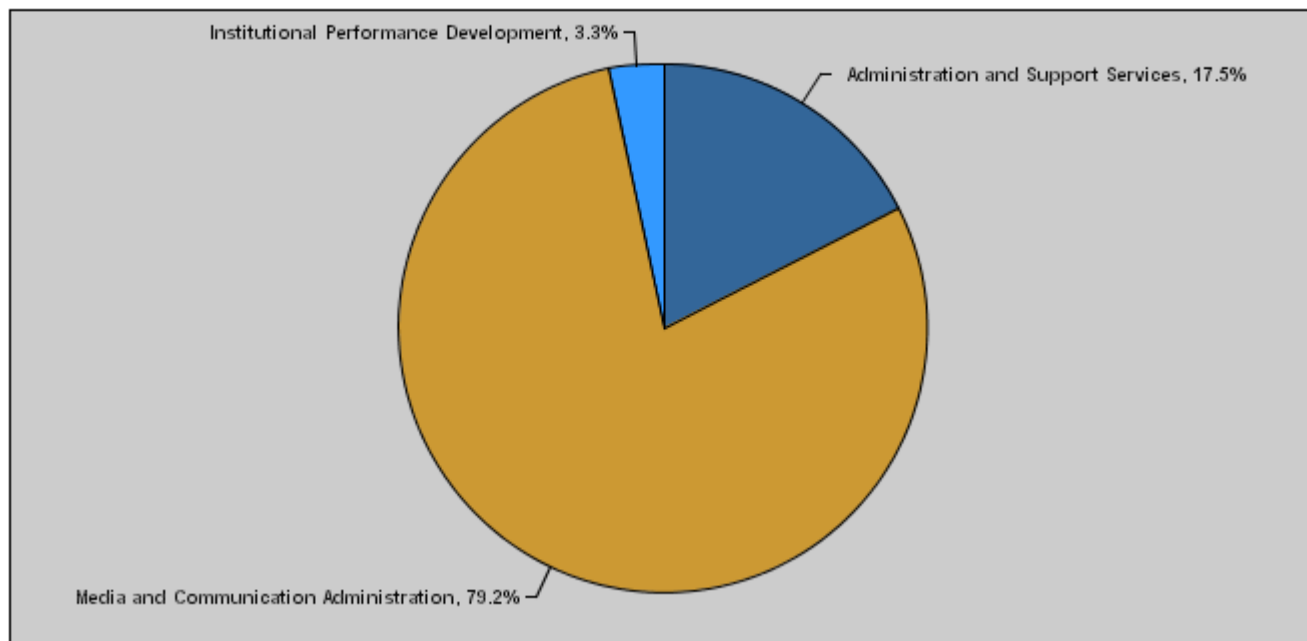


**Budget of Chapter 0301 - Prime Ministry  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0301	Administration and Support Services	5,936,000	0	5,936,000
0320	Media and Communication Administration	16,369,000	10,485,000	26,854,000
0330	Institutional Performance Development	610,000	515,000	1,125,000
	<b>Total</b>	<b>22,915,000</b>	<b>11,000,000</b>	<b>33,915,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022**

Program	2018	2019	2020	2021	2022
0301 Administration and Support Services	1270336	1339000	1507000	1521000	1530000
0320 Media and Communication Administration	82048	126000	135000	139000	140000
0330 Institutional Performance Development	0	241000	206000	210000	214000
<b>Total</b>	<b>1352384</b>	<b>1706000</b>	<b>1848000</b>	<b>1870000</b>	<b>1884000</b>

**Budget of Chapter 0301 - Prime Ministry Distributed According to Program**

(In JD's )

<b>0301 Administration and Support Services Program</b>						
Appropriations of Administration and Support Services Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	5,293,068	5,693,000	5,581,000	5,936,000	6,082,000	6,119,000
<b>601 Administrative and Support Services</b>	5,293,068	5,693,000	5,581,000	5,936,000	6,082,000	6,119,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
<b>Total \ Treasury</b>	0	0	0	0	0	0
<b>Total of Program</b>	5,293,068	5,693,000	5,581,000	5,936,000	6,082,000	6,119,000
<b>0315 Anti-Corruption Program</b>						
Appropriations of Anti-Corruption Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	3,577,499	0	0	0	0	0
<b>601 Anti-Corruption</b>	3,577,499	0	0	0	0	0
<b>Capital Expenditures</b>	259,581	0	0	0	0	0
<b>002 Supporting Integrity and Anti-Corruption Commission Projects</b>	259,581	0	0	0	0	0
<b>Total \ Treasury</b>	259,581	0	0	0	0	0
<b>Total of Program</b>	3,837,080	0	0	0	0	0
<b>0320 Media and Communication Administration Program</b>						
Appropriations of Media and Communication Administration Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
<b>Current Expenditures</b>	19,960,907	17,890,000	16,486,000	16,369,000	16,486,000	16,606,000
<b>601 Supporting media institutions</b>	19,632,000	17,484,000	16,098,000	15,921,000	16,032,000	16,146,000
<b>602 Media and communications</b>	328,907	406,000	388,000	448,000	454,000	460,000
<b>Capital Expenditures</b>	8,228,245	12,315,000	11,530,000	10,485,000	11,435,000	11,485,000
<b>001 Supporting Radio and Television Corporation Projects</b>	4,940,724	8,515,000	8,095,000	8,135,000	8,185,000	8,235,000
<b>004 Support the Royal Film Commission projects</b>	3,009,648	3,500,000	3,150,000	2,000,000	3,000,000	3,000,000
<b>005 Media and Communication</b>	162,958	300,000	285,000	350,000	250,000	250,000
<b>006 Supporting the Media Commission projects</b>	114,915	0	0	0	0	0
<b>Total \ Treasury</b>	8,228,245	12,315,000	11,530,000	10,485,000	11,435,000	11,485,000
<b>Total of Program</b>	28,189,152	30,205,000	28,016,000	26,854,000	27,921,000	28,091,000

**Budget of Chapter 0301 - Prime Ministry Distributed According to Program**

<b>0330 Institutional Performance Development Program</b>		<b>Appropriations of Institutional Performance Development Program as Per Activities and Projects.</b>					
<b>Activities and Projects</b>		<b>Actual 2018</b>	<b>Estimated 2019</b>	<b>Re-estimated 2019</b>	<b>Estimated 2020</b>	<b>Indicative 2021 2022</b>	
<b>Current Expenditures</b>		<b>0</b>	<b>981,000</b>	<b>701,000</b>	<b>610,000</b>	<b>631,000</b>	<b>647,000</b>
<b>601</b>	<b>Development of institutional performance</b>	<b>0</b>	<b>981,000</b>	<b>701,000</b>	<b>610,000</b>	<b>631,000</b>	<b>647,000</b>
<b>Capital Expenditures</b>		<b>0</b>	<b>1,310,000</b>	<b>305,000</b>	<b>515,000</b>	<b>210,000</b>	<b>210,000</b>
<b>001</b>	<b>Development of model service centers (middle/nourth/south)</b>	<b>0</b>	<b>205,000</b>	<b>200,000</b>	<b>85,000</b>	<b>80,000</b>	<b>80,000</b>
<b>002</b>	<b>Develop service centers affiliated with the government departments as per priorities</b>	<b>0</b>	<b>475,000</b>	<b>70,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>003</b>	<b>Implementing service recipients satisfaction surveys (mystery shopper)</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>004</b>	<b>Training and enabling front offices personnel</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>005</b>	<b>Maintaining, sustaining and developing Bekhedmetkom Platform</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>
<b>006</b>	<b>Enhancing governance practice in the public sector</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>007</b>	<b>Optimizing the government structure and optimal utilization of human resources.</b>	<b>0</b>	<b>300,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total \ Treasury</b>		<b>0</b>	<b>1,310,000</b>	<b>305,000</b>	<b>515,000</b>	<b>210,000</b>	<b>210,000</b>
<b>Total of Program</b>		<b>0</b>	<b>2,291,000</b>	<b>1,006,000</b>	<b>1,125,000</b>	<b>841,000</b>	<b>857,000</b>

**Chapter : 0301 Prime Ministry**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
0301	601	Administrative and Support Services	5293068	5693000	5581000	5936000	6082000	6119000
		Total of Program	5293068	5693000	5581000	5936000	6082000	6119000
0330	601	Development of institutional performance	0	981000	701000	610000	631000	647000
		Total of Program	0	981000	701000	610000	631000	647000
0315	601	Anti-Corruption	3577499	0	0	0	0	0
		Total of Program	3577499	0	0	0	0	0
0320	601	Supporting media institutions	19632000	17484000	16098000	15921000	16032000	16146000
	602	Media and communications	328907	406000	388000	448000	454000	460000
		Total of Program	19960907	17890000	16486000	16369000	16486000	16606000
		Total	28831474	24564000	22768000	22915000	23199000	23372000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
0330	001	Development of model service centers (middle/nourth/south)	0	205000	200000	85000	80000	80000
	002	Develop service centers affiliated with the government departments as per priorities	0	475000	70000	100000	100000	100000
	003	Implementing service recipients satisfaction surveys (mystery shopper)	0	200000	0	200000	0	0
	004	Training and enabling front offices personnel	0	20000	0	10000	0	0
	005	Maintaining, sustaining and developing Bekhedmetkom Platform	0	100000	0	85000	0	0
	006	Enhancing governance practice in the publuc sector	0	10000	5000	5000	0	0
	007	Optimizing the government structure and optimal utilization of human resources.	0	300000	30000	30000	30000	30000
		Total of Program	0	1310000	305000	515000	210000	210000
0315	002	Supporting Integrity and Anti-Corruption Commission Projects	259581	0	0	0	0	0
		Total of Program	259581	0	0	0	0	0
0320	001	Supporting Radio and Television Corporation Projects	4940724	8515000	8095000	8135000	8185000	8235000
	004	Support the Royal Film Commission projects	3009648	3500000	3150000	2000000	3000000	3000000
	005	Media and Communication	162958	300000	285000	350000	250000	250000
	006	Supporting the Media Commission projects	114915	0	0	0	0	0
		Total of Program	8228245	12315000	11530000	10485000	11435000	11485000
		Total	8487826	13625000	11835000	11000000	11645000	11695000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter : 0301 Prime Ministry**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	007	Appropriations for Prime Minister and Ministers	1031500	1100000	1100000	1100000	1100000	1100000
		<b>Total</b>	<b>1031500</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	187517	209000	179000	197000	190000	185000
	102	Unclassified Employees	370311	508000	466000	440000	448000	456000
	103	Comprehensive Contract Employees	495745	741000	621000	733000	812000	828000
	105	Personal Cost of Living Allowance	294593	451000	409000	360000	370000	378000
	106	Family Cost of Living Allowance	36889	54000	48000	46000	48000	50000
	110	Overtime Allowance	0	70000	70000	70000	70000	70000
	111	Additional Allowance	269849	395000	374000	395000	408000	421000
	112	Other Allowances	302260	325000	314000	305000	311000	317000
	113	Transportation Allowance	60507	96000	83000	89000	92000	95000
	114	Transport Allowance	18330	29000	23000	29000	31000	33000
	116	Employees' Bonuses	713917	674000	674000	730000	730000	730000
	120	Contract Employees	14899	110000	96000	75000	80000	85000
		<b>Total</b>	<b>2764817</b>	<b>3662000</b>	<b>3357000</b>	<b>3469000</b>	<b>3590000</b>	<b>3648000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	244337	362000	334000	350000	350000	350000
		<b>Total</b>	<b>244337</b>	<b>362000</b>	<b>334000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	69021	101000	84000	103000	104000	105000
	203	Water	84567	90000	89000	97000	97000	97000
	204	Electricity	250527	300000	278000	289000	300000	300000
	205	Fuels	141378	196000	186000	201000	201000	201000
	206	Maintenance of Machines, furniture and accessories	46817	49000	48000	54000	59000	59000
	207	Maintenance of vehicles, equipment and accessories	67000	100000	94000	99000	104000	104000
	208	Repair and maintenance of buildings and accessories	19627	46000	46000	53000	58000	58000
	209	Stationery, Publications and Office Supplies	34976	79000	72000	82000	87000	87000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	35871	37000	37000	50000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	204134	238000	238000	241000	241000	241000
	212	Insurance	45016	46000	46000	48000	48000	48000
	213	Official Travel Missions	0	3000	3000	3000	3000	3000
	214	Goods and services expenses	121657	135000	128000	150000	160000	160000
		<b>Total</b>	<b>1120591</b>	<b>1420000</b>	<b>1349000</b>	<b>1470000</b>	<b>1522000</b>	<b>1523000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to nonfinancial public corporations</b>						
	304	Subsidies to non-financial public corporations	68750	75000	75000	75000	75000	75000
		<b>Total</b>	<b>68750</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		<b>Subsidy to General Government Units</b>						
	313	Support to general government units/current	23209499	17484000	16098000	15921000	16032000	16146000
		<b>Total</b>	<b>23209499</b>	<b>17484000</b>	<b>16098000</b>	<b>15921000</b>	<b>16032000</b>	<b>16146000</b>

## Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter : 0301 Prime Ministry**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Aids</b>						
	319	Social Aids	137500	150000	150000	150000	150000	150000
		<b>Total</b>	<b>137500</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Miscellaneous Expenditures</b>						
	303	Scientific scholarships and training courses	12020	11000	11000	30000	30000	30000
	305	Non-Employees' Bonuses	170967	210000	210000	250000	250000	250000
		<b>Total</b>	<b>182987</b>	<b>221000</b>	<b>221000</b>	<b>280000</b>	<b>280000</b>	<b>280000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	402	Devices, Machinery and Equipment	71493	90000	84000	100000	100000	100000
		<b>Total</b>	<b>71493</b>	<b>90000</b>	<b>84000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Total of Chapter</b>			<b>28831474</b>	<b>24564000</b>	<b>22768000</b>	<b>22915000</b>	<b>23199000</b>	<b>23372000</b>



**Current Expenditures according to Program for the Years 2018 - 2022**

Chapter 0301 Prime Ministry

(In JDs )

Program: 0301		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	1031500	1100000	1100000	1100000	1100000	1100000
	101	Classified Employees	187517	197000	177000	197000	190000	185000
	102	Unclassified Employees	338717	354000	354000	360000	365000	370000
	103	Comprehensive Contract Employees	483780	468000	468000	593000	666000	676000
	105	Personal Cost of Living Allowance	272723	287000	287000	290000	297000	302000
	106	Family Cost of Living Allowance	35359	37000	37000	36000	37000	38000
	110	Overtime Allowance	0	50000	50000	50000	50000	50000
	111	Additional Allowance	257061	270000	270000	300000	310000	320000
	112	Other Allowances	275045	295000	285000	275000	280000	285000
	113	Transportation Allowance	60402	65000	65000	70000	72000	74000
	114	Transport Allowance	18330	17000	17000	20000	21000	22000
	116	Employees' Bonuses	692313	652000	652000	700000	700000	700000
	120	Contract Employees	14899	30000	29000	30000	32000	34000
		<b>Total</b>	<b>3667646</b>	<b>3822000</b>	<b>3791000</b>	<b>4021000</b>	<b>4120000</b>	<b>4156000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	229337	250000	230000	260000	260000	260000
		<b>Total</b>	<b>229337</b>	<b>250000</b>	<b>230000</b>	<b>260000</b>	<b>260000</b>	<b>260000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	63710	85000	70000	85000	86000	87000
	203	Water	79253	80000	80000	85000	85000	85000
	204	Electricity	232527	265000	248000	259000	270000	270000
	205	Fuels	134431	164000	157000	165000	165000	165000
	001	Heating	41145	64000	64000	65000	65000	65000
	002	Saloon vehicles	93286	100000	93000	100000	100000	100000
	206	Maintenance of Machines, furniture and accessories	45499	40000	40000	40000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	66296	90000	85000	85000	90000	90000
	208	Repair and maintenance of buildings and accessories	17943	40000	40000	41000	46000	46000
	209	Stationery, Publications and Office Supplies	33627	70000	64000	70000	75000	75000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	33871	35000	35000	40000	45000	45000
	211	Cleaning services and supplies including cleaning contracts	174134	190000	190000	194000	194000	194000
	212	Insurance	42016	40000	40000	40000	40000	40000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	105863	100000	95000	115000	125000	125000
	121	Administrative expenses	0	100000	95000	115000	125000	125000
		<b>Total</b>	<b>1029170</b>	<b>1200000</b>	<b>1145000</b>	<b>1220000</b>	<b>1267000</b>	<b>1268000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	68750	75000	75000	75000	75000	75000
	095	State Security Court	68750	75000	75000	75000	75000	75000
		<b>Total</b>	<b>68750</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	319	Social Aids	137500	150000	150000	150000	150000	150000
		<b>Total</b>	<b>137500</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3320	6000	6000	15000	15000	15000
	305	Non-Employees' Bonuses	81121	115000	115000	120000	120000	120000
		<b>Total</b>	<b>89441</b>	<b>121000</b>	<b>121000</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	71224	75000	69000	75000	75000	75000
		<b>Total</b>	<b>71224</b>	<b>75000</b>	<b>69000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		<b>Total of Activity</b>	<b>5293068</b>	<b>5693000</b>	<b>5581000</b>	<b>5936000</b>	<b>6082000</b>	<b>6119000</b>
		<b>Total of Program</b>	<b>5293068</b>	<b>5693000</b>	<b>5581000</b>	<b>5936000</b>	<b>6082000</b>	<b>6119000</b>

**Current Expenditures according to Program for the Years 2018 - 2022**

**Chapter 0301 Prime Ministry**

**(In JDs )**

<b>Program: 0315</b>		<b>Anti-Corruption</b>						
<b>Activity : 601</b>		<b>Anti-Corruption</b>						
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2018</b>	<b>Estimated 2019</b>	<b>Re-Estimated 2019</b>	<b>Estimated 2020</b>	<b>Indicative 2021</b>	<b>Indicative 2022</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	Support to general government units/current	<b>3577499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>040</b>	Integrity and Anti-Corruption Commission	<b>3577499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>			<b>3577499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>3577499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>3577499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Current Expenditures according to Program for the Years 2018 - 2022**

Chapter 0301 Prime Ministry

(In JDs )

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	Support to general government units/current	19632000	17484000	16098000	15921000	16032000	16146000
	006	Radio and Television Corporation	18440000	17484000	16098000	15921000	16032000	16146000
	039	Media Commission	1192000	0	0	0	0	0
		<b>Total</b>	<b>19632000</b>	<b>17484000</b>	<b>16098000</b>	<b>15921000</b>	<b>16032000</b>	<b>16146000</b>
		<b>Total of Activity</b>	<b>19632000</b>	<b>17484000</b>	<b>16098000</b>	<b>15921000</b>	<b>16032000</b>	<b>16146000</b>
<b>Activity : 602</b>		<b>Media and communications</b>						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	31594	34000	32000	35000	36000	37000
	<b>103</b>	Comprehensive Contract Employees	11965	13000	13000	15000	16000	17000
	<b>105</b>	Personal Cost of Living Allowance	21870	24000	22000	25000	26000	27000
	<b>106</b>	Family Cost of Living Allowance	1530	2000	2000	2000	2000	2000
	<b>110</b>	Overtime Allowance	0	20000	20000	20000	20000	20000
	<b>111</b>	Additional Allowance	12788	15000	14000	20000	21000	22000
	<b>112</b>	Other Allowances	27215	30000	29000	30000	31000	32000
	<b>113</b>	Transportation Allowance	105	6000	4000	7000	7000	7000
	<b>114</b>	Transport Allowance	0	2000	1000	3000	3000	3000
	<b>116</b>	Employees' Bonuses	21604	2000	2000	5000	5000	5000
	<b>120</b>	Contract Employees	0	5000	2000	5000	6000	7000
		<b>Total</b>	<b>128671</b>	<b>153000</b>	<b>141000</b>	<b>167000</b>	<b>173000</b>	<b>179000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	15000	20000	16000	25000	25000	25000
		<b>Total</b>	<b>15000</b>	<b>20000</b>	<b>16000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	5311	10000	10000	10000	10000	10000
	<b>203</b>	Water	5314	7000	7000	7000	7000	7000
	<b>204</b>	Electricity	18000	15000	15000	15000	15000	15000
	<b>205</b>	Fuels	6947	19000	17000	19000	19000	19000
	001	Heating	0	9000	9000	9000	9000	9000
	002	Saloon vehicles	6947	10000	8000	10000	10000	10000
	<b>206</b>	Maintenance of Machines, furniture and accessories	1318	6000	6000	7000	7000	7000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	704	7000	7000	7000	7000	7000
	<b>208</b>	Repair and maintenance of buildings and accessories	1684	4000	4000	5000	5000	5000
	<b>209</b>	Stationery, Publications and Office Supplies	1349	5000	5000	5000	5000	5000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	5000	5000	5000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	30000	30000	30000	27000	27000	27000
	<b>212</b>	Insurance	3000	3000	3000	3000	3000	3000
	<b>213</b>	Official Travel Missions	0	1000	1000	1000	1000	1000
	<b>214</b>	Goods and services expenses	15794	15000	15000	15000	15000	15000
	121	Administrative expenses	0	15000	15000	15000	15000	15000
		<b>Total</b>	<b>91421</b>	<b>124000</b>	<b>122000</b>	<b>126000</b>	<b>126000</b>	<b>126000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	3700	4000	4000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	89846	90000	90000	110000	110000	110000
		<b>Total</b>	<b>93546</b>	<b>94000</b>	<b>94000</b>	<b>115000</b>	<b>115000</b>	<b>115000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	269	15000	15000	15000	15000	15000
		<b>Total</b>	<b>269</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Activity</b>	<b>328907</b>	<b>406000</b>	<b>388000</b>	<b>448000</b>	<b>454000</b>	<b>460000</b>
		<b>Total of Program</b>	<b>19960907</b>	<b>17890000</b>	<b>16486000</b>	<b>16369000</b>	<b>16486000</b>	<b>16606000</b>

**Current Expenditures according to Program for the Years 2018 - 2022**

Chapter 0301 Prime Ministry

(In JDs )

Program: 0330		Institutional Performance Development						
Activity : 601		Development of institutional performance						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	12000	2000	0	0	0
	102	Unclassified Employees	0	120000	80000	45000	47000	49000
	103	Comprehensive Contract Employees	0	260000	140000	125000	130000	135000
	105	Personal Cost of Living Allowance	0	140000	100000	45000	47000	49000
	106	Family Cost of Living Allowance	0	15000	9000	8000	9000	10000
	111	Additional Allowance	0	110000	90000	75000	77000	79000
	113	Transportation Allowance	0	25000	14000	12000	13000	14000
	114	Transport Allowance	0	10000	5000	6000	7000	8000
	116	Employees' Bonuses	0	20000	20000	25000	25000	25000
	120	Contract Employees	0	75000	65000	40000	42000	44000
		<b>Total</b>	<b>0</b>	<b>787000</b>	<b>525000</b>	<b>381000</b>	<b>397000</b>	<b>413000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	92000	88000	65000	65000	65000
		<b>Total</b>	<b>0</b>	<b>92000</b>	<b>88000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	6000	4000	8000	8000	8000
	203	Water	0	3000	2000	5000	5000	5000
	204	Electricity	0	20000	15000	15000	15000	15000
	205	Fuels	0	13000	12000	17000	17000	17000
	001	Heating	0	5000	4000	7000	7000	7000
	002	Saloon vehicles	0	8000	8000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	0	3000	2000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	0	3000	2000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	0	2000	2000	7000	7000	7000
	209	Stationery, Publications and Office Supplies	0	4000	3000	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	5000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	0	18000	18000	20000	20000	20000
	212	Insurance	0	3000	3000	5000	5000	5000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	0	20000	18000	20000	20000	20000
	121	Administrative expenses	0	20000	18000	20000	20000	20000
		<b>Total</b>	<b>0</b>	<b>96000</b>	<b>82000</b>	<b>124000</b>	<b>129000</b>	<b>129000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	1000	1000	10000	10000	10000
	305	Non-Employees' Bonuses	0	5000	5000	20000	20000	20000
		<b>Total</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>981000</b>	<b>701000</b>	<b>610000</b>	<b>631000</b>	<b>647000</b>
		<b>Total of Program</b>	<b>0</b>	<b>981000</b>	<b>701000</b>	<b>610000</b>	<b>631000</b>	<b>647000</b>
		<b>Total of Chapter</b>	<b>28831474</b>	<b>24564000</b>	<b>22768000</b>	<b>22915000</b>	<b>23199000</b>	<b>23372000</b>

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 0301 Prime Ministry

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	12958	860000	250000	310000	130000	130000
<b>Total</b>			<b>12958</b>	<b>860000</b>	<b>250000</b>	<b>310000</b>	<b>130000</b>	<b>130000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	3159648	3650000	3300000	2150000	3150000	3150000
<b>Total</b>			<b>3159648</b>	<b>3650000</b>	<b>3300000</b>	<b>2150000</b>	<b>3150000</b>	<b>3150000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5315220	8515000	8095000	8135000	8185000	8235000
<b>Total</b>			<b>5315220</b>	<b>8515000</b>	<b>8095000</b>	<b>8135000</b>	<b>8185000</b>	<b>8235000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	575000	170000	405000	180000	180000
<b>Total</b>			<b>0</b>	<b>575000</b>	<b>170000</b>	<b>405000</b>	<b>180000</b>	<b>180000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	25000	20000	0	0	0
<b>Total</b>			<b>0</b>	<b>25000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>8487826</b>	<b>13625000</b>	<b>11835000</b>	<b>11000000</b>	<b>11645000</b>	<b>11695000</b>

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0301 Prime Ministry

( In JDs )

Program 0315 Anti-Corruption								
Project		002 Supporting Integrity and Anti-Corruption Commission Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	129	Integrity and Anti-Corruption Commission	259581	0	0	0	0	0
		<b>Total of Item</b>	259581	0	0	0	0	0
		<b>Total of Project / Treasury</b>	259581	0	0	0	0	0
		<b>Total of Program</b>	259581	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0301 Prime Ministry

( In JDs )

Program 0320 Media and Communication Administration								
Project		001 Supporting Radio and Television Corporation Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	009	Radio and Television Corporation	4940724	8515000	8095000	8135000	8185000	8235000
		<b>Total of Item</b>	4940724	8515000	8095000	8135000	8185000	8235000
		<b>Total of Project / Treasury</b>	4940724	8515000	8095000	8135000	8185000	8235000
Project		004 Support the Royal Film Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	001	Royal Film Commission	3009648	3500000	3150000	2000000	3000000	3000000
		<b>Total of Item</b>	3009648	3500000	3150000	2000000	3000000	3000000
		<b>Total of Project / Treasury</b>	3009648	3500000	3150000	2000000	3000000	3000000
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	50000	45000	100000	0	0
	036	Computerization and automation operations expenses	12958	100000	90000	100000	100000	100000
		<b>Total of Item</b>	12958	150000	135000	200000	100000	100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	002	Promoting the Arabic Language	150000	150000	150000	150000	150000	150000
		<b>Total of Item</b>	150000	150000	150000	150000	150000	150000
		<b>Total of Project / Treasury</b>	162958	300000	285000	350000	250000	250000
Project		006 Supporting the Media Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	125	Media Commission	114915	0	0	0	0	0
		<b>Total of Item</b>	114915	0	0	0	0	0
		<b>Total of Project / Treasury</b>	114915	0	0	0	0	0
<b>Total of Program</b>			8228245	12315000	11530000	10485000	11435000	11485000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0301 Prime Ministry

( In JDs )

Program 0330 Institutional Performance Development								
Project		001 Development of model service centers (middle/nourth/south)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	150000	150000	85000	80000	80000
		Total of Item	0	150000	150000	85000	80000	80000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	25000	20000	0	0	0
		Total of Item	0	25000	20000	0	0	0
		Total of Project / Treasury	0	205000	200000	85000	80000	80000
Project		002 Develop service centers affiliated with the government departments as per priorities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	130000	45000	0	0	0
	011	Capacity building expenses	0	170000	10000	0	0	0
		Total of Item	0	300000	55000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	175000	15000	100000	100000	100000
		Total of Item	0	175000	15000	100000	100000	100000
		Total of Project / Treasury	0	475000	70000	100000	100000	100000
Project		003 Implementing service recipients satisfaction surveys (mystery shopper)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	200000	0	200000	0	0
		Total of Item	0	200000	0	200000	0	0
		Total of Project / Treasury	0	200000	0	200000	0	0



# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 0301 Prime Ministry

( In JDs )

Program 0330 Institutional Performance Development								
Project		004 Training and enabling front offices personnel						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	10000	0	10000	0	0
		Total of Item	0	10000	0	10000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	10000	0	0	0	0
		Total of Item	0	10000	0	0	0	0
		Total of Project / Treasury	0	20000	0	10000	0	0
Project		005 Maintaining, sustaining and developing Bekhedmetkom Platform						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	50000	0	50000	0	0
	015	Operating systems and software	0	20000	0	20000	0	0
		Total of Item	0	70000	0	70000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	30000	0	15000	0	0
		Total of Item	0	30000	0	15000	0	0
		Total of Project / Treasury	0	100000	0	85000	0	0
Project		006 Enhancing governance practice in the public sector						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	10000	5000	5000	0	0
		Total of Item	0	10000	5000	5000	0	0
		Total of Project / Treasury	0	10000	5000	5000	0	0
Project		007 Optimizing the government structure and optimal utilization of human resources.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	300000	30000	30000	30000	30000
		Total of Item	0	300000	30000	30000	30000	30000
		Total of Project / Treasury	0	300000	30000	30000	30000	30000
		Total of Program	0	1310000	305000	515000	210000	210000
		Total of Chapter	8487826	13625000	11835000	11000000	11645000	11695000