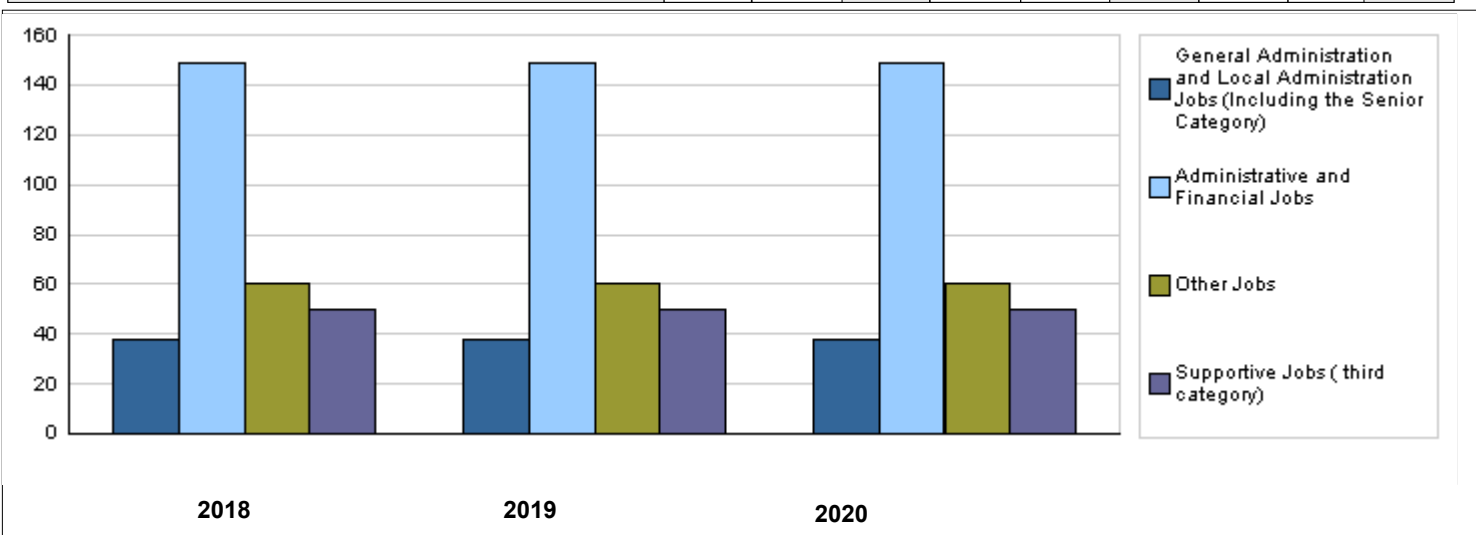


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Senior administrative jobs	14	1	15	14	1	15	14	1	15
	Senior positions	20	1	21	20	1	21	20	1	21
	Senior specialized jobs	1	1	2	1	1	2	1	1	2
Administrative and Financial Jobs		114	35	149	114	35	149	114	35	149
Other Jobs		40	20	60	40	20	60	40	20	60
Supportive Jobs (third category)		40	10	50	40	10	50	40	10	50
Total		229	68	297	229	68	297	229	68	297
Total Cost of Salaries		1322019	392564	1714583	1272222	377778	1650000	1434912	426088	1861000



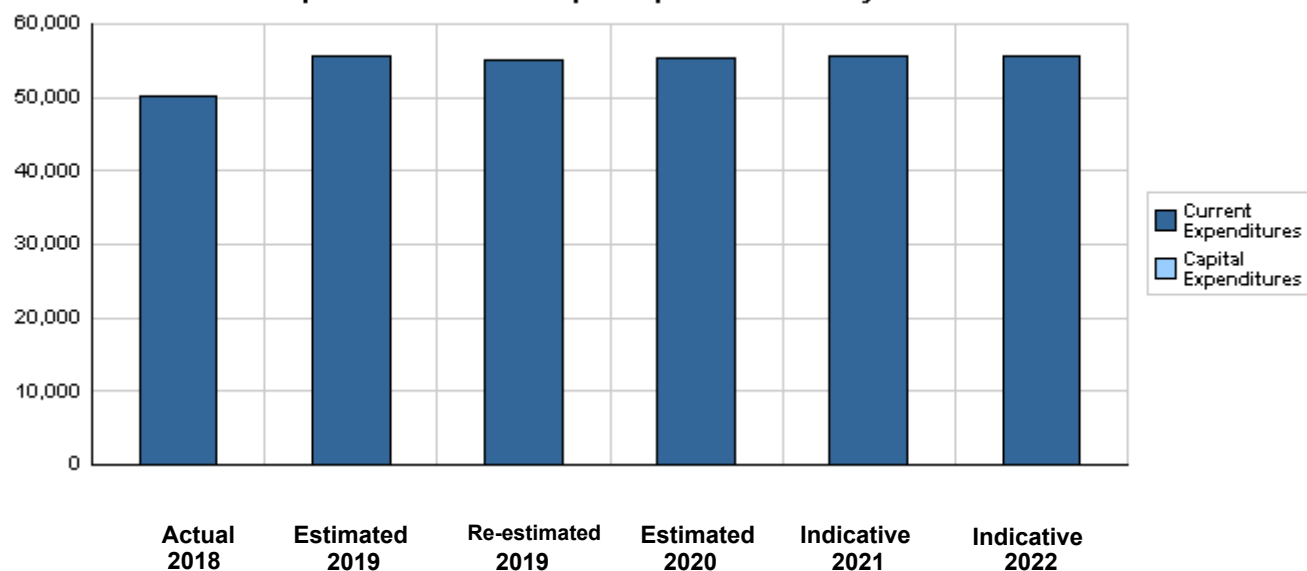
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the Years 2018 - 2022**

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	26,521,158	26,860,000	26,450,000	26,656,000	26,787,000	26,809,000
2121	Social Security Contributions	193,425	205,000	200,000	205,000	208,000	212,000
2211	Use of Goods and Services	1,600,000	1,610,000	1,610,000	1,634,000	1,658,000	1,658,000
2721	Social Aids	21,817,000	26,932,000	26,851,000	26,897,000	26,897,000	26,897,000
3112	Devices, Machinery and Equipment	23,000	23,000	23,000	23,000	23,000	23,000
Total current expenditures		50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022



**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2020 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	55,415,000	0	55,415,000
	Total	55,415,000	0	55,415,000

Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
0101 Administration and Support Services	11535554	12681000	12775000	12782000	12788000
Total	11535554	12681000	12775000	12782000	12788000

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program						
Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000
601 Administrative and Support Services	3,337,583	3,698,000	3,283,000	3,518,000	3,676,000	3,702,000
602 Social Protection	21,817,000	26,932,000	26,851,000	26,897,000	26,897,000	26,897,000
603 Royal Palaces	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000

Chapter : 0101 Royal Hashemite Court

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
0101	601	Administrative and Support Services	3337583	3698000	3283000	3518000	3676000	3702000
	602	Social Protection	21817000	26932000	26851000	26897000	26897000	26897000
	603	Royal Palaces	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	50154583	55630000	55134000	55415000	55573000	55599000
		Total	50154583	55630000	55134000	55415000	55573000	55599000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	684183	845000	600000	700000	802000	795000
	102	Unclassified Employees	269086	315000	280000	320000	325000	330000
	103	Comprehensive Contract Employees	6600	20000	7000	35000	37000	39000
	105	Personal Cost of Living Allowance	231282	310000	230000	260000	270000	280000
	106	Family Cost of Living Allowance	27464	40000	28000	31000	33000	35000
	111	Additional Allowance	302543	330000	305000	310000	320000	330000
		Total	1521158	1860000	1450000	1656000	1787000	1809000
2121		Social Security Contributions						
	301	Social Security	193425	205000	200000	205000	208000	212000
		Total	193425	205000	200000	205000	208000	212000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	200000	200000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1142000	1152000	1152000	1176000	1200000	1200000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	100000	100000
		Total	1600000	1610000	1610000	1634000	1658000	1658000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	21817000	26932000	26851000	26897000	26897000	26897000
		Total	21817000	26932000	26851000	26897000	26897000	26897000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
Total of Chapter			50154583	55630000	55134000	55415000	55573000	55599000

Current Expenditures according to Program for the Years 2018 - 2022

Chapter 0101 Royal Hashemite Court

(In JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	684183	845000	600000	700000	802000	795000
	102	Unclassified Employees	269086	315000	280000	320000	325000	330000
	103	Comprehensive Contract Employees	6600	20000	7000	35000	37000	39000
	105	Personal Cost of Living Allowance	231282	310000	230000	260000	270000	280000
	106	Family Cost of Living Allowance	27464	40000	28000	31000	33000	35000
	111	Additional Allowance	302543	330000	305000	310000	320000	330000
		Total	1521158	1860000	1450000	1656000	1787000	1809000
2121		Social Security Contributions						
	301	Social Security	193425	205000	200000	205000	208000	212000
		Total	193425	205000	200000	205000	208000	212000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	200000	200000
	001	Heating	100000	100000	100000	100000	100000	100000
	002	Saloon vehicles	80000	80000	80000	80000	80000	80000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1142000	1152000	1152000	1176000	1200000	1200000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	100000	100000
	121	Administrative expenses	0	100000	100000	100000	100000	100000
		Total	1600000	1610000	1610000	1634000	1658000	1658000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
		Total of Activity	3337583	3698000	3283000	3518000	3676000	3702000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	21817000	26932000	26851000	26897000	26897000	26897000
		Total	21817000	26932000	26851000	26897000	26897000	26897000
		Total of Activity	21817000	26932000	26851000	26897000	26897000	26897000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Activity	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	50154583	55630000	55134000	55415000	55573000	55599000
		Total of Chapter	50154583	55630000	55134000	55415000	55573000	55599000