

Chapter : 3701 Economic and Social Council

Creation: The royal decree was issued to form the economic and social council on 23 October 2007, and was established on 7th July 2009 as a consultancy organization providing consultations for the Jordanian government on social and economic issues and policies.

Vision : A national framework for dialouge and establishing harmonics among social partners through involving the representatives of vocational organizations and expertise in reviewing and evaluating legislations and policies.

Mission: Institutionalizing the positive dialogue involving all parties, strengthening it as an effective approach for reaching coincidence in views among the stakeholders and partners on policies and legislations to help executive and legislative authorities taking policies and decisions taking into consideration the agreed on point of view by partners reaching the achievement of balanced and sustained social and economic development.

Legal Framework : Social and Economic Council Regulation No. (117) for 2007

Tasks of the Ministry / Department:

- _ Provide consultation to the judicial authority in terms of economic and social fields.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Expanding the base of participation in decision making through dialogue and building harmonics and strengthening the trust of citizen in the government decsiion.

Major Issues and Challenges which face the Ministry / Department:

- _ Difficulty in getting the information and its delay somtimes.
- _ Conflict of figures and data among the state's different institutions.
- _ Lack of acceptance of some entities for advice and policies papers issued by the Council
- _ Lack of human and financial resources and insufficient competences in some specializations in the Civil Service Burea stock.
- _ Difficulty of complying with time of advice provision for its urgent demand sometimes whereas the Council regulation stipulates that the provision of advice should be provided within a response period of (90) days

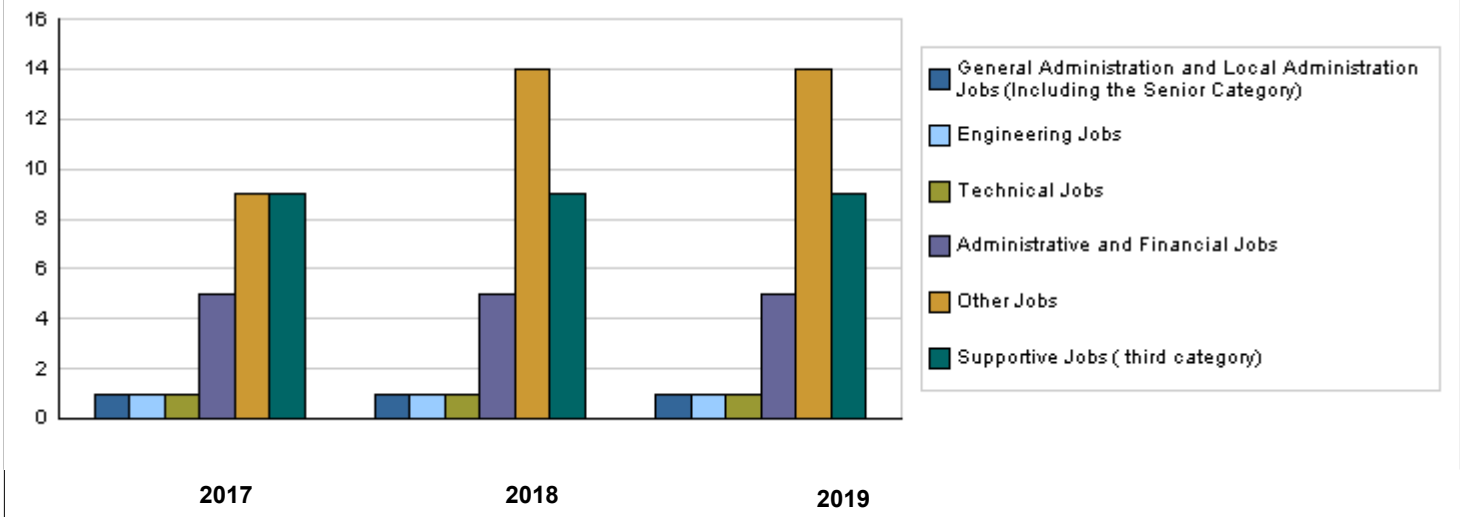
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - Activate the positive dialogue among partners in making policies, plans and legislations to realize the economic and social development	1 Percentage of consultations adopted by the executive authority to total consultations provided by the Council	2010	50%	81%	86%	86%	88%	90%	91%

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General Secretary	1	0	1	1	0	1	1	0	1
Engineering Jobs	Mechanic engineering jobs	1	0	1	1	0	1	1	0	1
Technical Jobs	Programmer	0	1	1	0	1	1	0	1	1
Administrative and Financial Jobs	Head of Department / Administrative / Accountant	2	3	5	2	3	5	2	3	5
Other Jobs	Officer/ Auditor / Researcher	4	5	9	7	7	14	7	7	14
Supportive Jobs (third category)	Supportive jobs	7	2	9	7	2	9	7	2	9
Total		15	11	26	18	13	31	18	13	31
Total Cost of Salaries		0	0	0	0	0	0	197419	142581	340000



Key Information of the Ministry / Department

No.	Description
1	Conduct studies in the field of economic reform
2	Conduct studies in the field of social protection and social development
3	Conduct studies in the field of employment and labor
4	Conduct studies in the field of services and transport

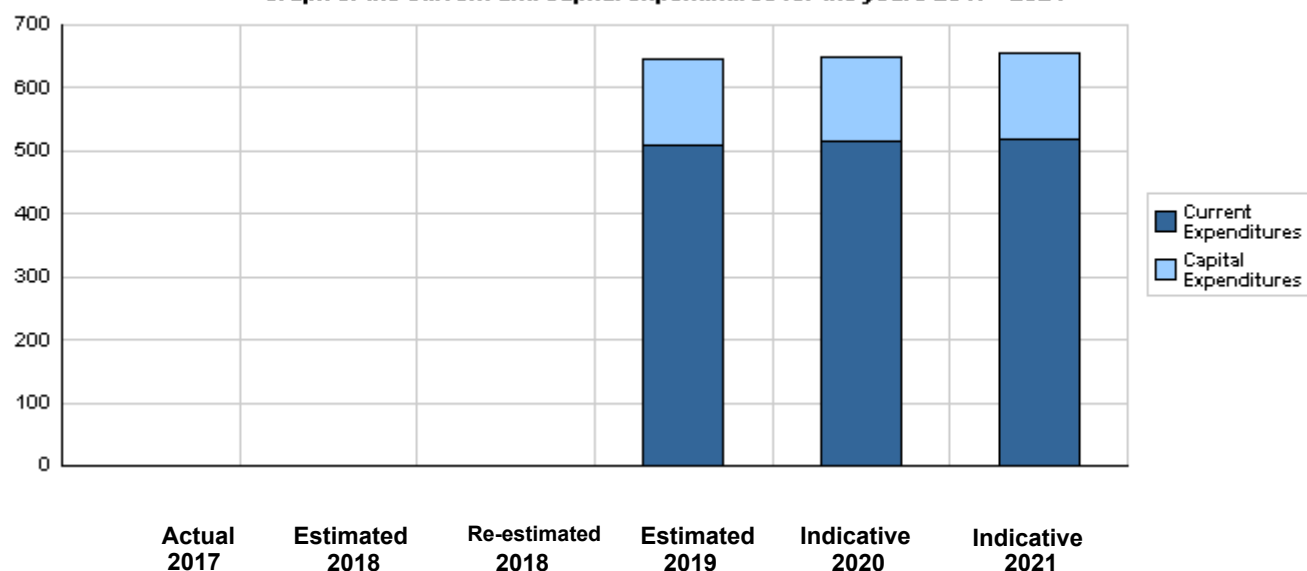
**Overall Summary of Expenditures for Chapter 3701- Economic and Social Council
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	0	0	0	310,000	313,000	317,000
2121	Social Security Contributions	0	0	0	30,000	31,000	32,000
2211	Use of Goods and Services	0	0	0	115,000	115,000	115,000
2821	Other Current Expenditures	0	0	0	55,000	55,000	55,000
Total current expenditures		0	0	0	510,000	514,000	519,000
Capital Expenditures							
2211	Use of Goods and Services	0	0	0	47,500	47,500	47,500
2822	Other Capital Expenditures	0	0	0	86,000	86,000	86,000
3112	Devices, Machinery and Equipment	0	0	0	1,500	1,500	1,500
Total capital expenditures		0	0	0	135,000	135,000	135,000
Treasury		0	0	0	135,000	135,000	135,000
Total current and capital expenditures		0	0	0	645,000	649,000	654,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

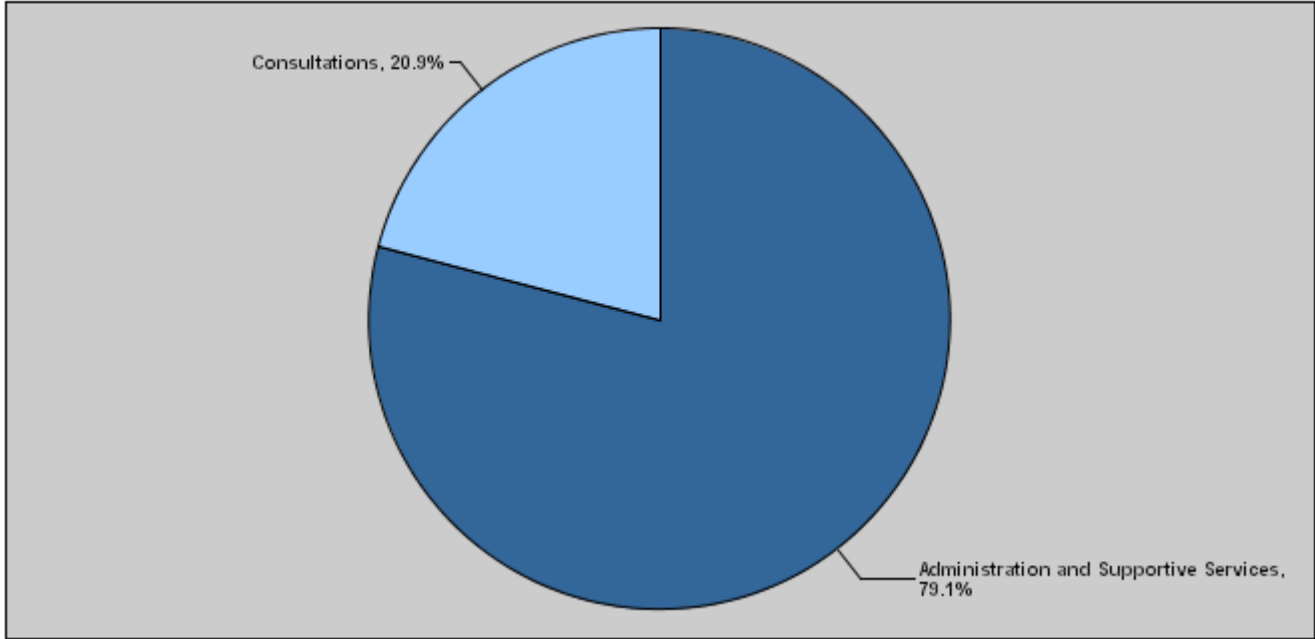


**Budget of Chapter 3701 - Economic and Social Council
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6281	Administration and Supportive Services	510,000	0	510,000
6282	Consultations	0	135,000	135,000
Total		510,000	135,000	645,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
6281 Administration and Supportive Services	0	0	214000	216000	218000
6282 Consultations	0	0	68000	68000	68000
Total	0	0	282000	284000	286000

Budget Chapter 3701 - Economic and Social Council Distributed According to the Program

6281	Administration and Supportive Services Program
Objective of the program :	
Provide all supportive financial and administrative services for all directorates.	
The strategic objective related to the program :	
Activate positive dialogue among partners in making policies, plans, and legislations to realize economic and social development	
Directorates associated with the program :	
1- Administrative, Financial and Human Resources Affairs Directorate 2- Communication, Cooperation and Coordination Directorate 3- Researches, Studies and Policies Directorate	
Services provided by the program :	
1- Regulate the Council's administrative and financial affairs. 2- Develop and modernize computer's systems and software. 3- Hold workshops and print out all documents related to the Council. 4- Upgrade the efficiency of the staff	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (31) staff, including (18) males and (13) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of bulletins, studies and reports issued by the Council annually	2010	6	7	11	8	9	10	11

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	510,000	514,000	519,000
601 Administrative and support services	0	0	0	510,000	514,000	519,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	510,000	514,000	519,000

Budget Chapter 3701 - Economic and Social Council Distributed According to the Program

6282	Consultations Program
Objective of the program :	
Prepare economic and social reports and studies.	
The strategic objective related to the program :	
Activate the positive dialogue among partnerships in making policies, plans and legislations to realize economic and social development	
Directorates associated with the program :	
1- Research, Studies and Policies Directorate	
Services provided by the program :	
1- Conduct studies and reports 2- Provide consultations for decision makers.	
Staff working in the program :	
This program is implemented through the Council's staff	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of consultations considered by the Council to total referred consultations	2010	100%	100%	100%	100%	100%	100%	100%

Appropriations Of Consultations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	135,000	135,000	135,000
001 Institutional Capacity building	0	0	0	49,000	49,000	49,000
002 Preparation of economic and social studies and reports	0	0	0	86,000	86,000	86,000
Program / Treasury	0	0	0	135,000	135,000	135,000
Total Program	0	0	0	135,000	135,000	135,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6281	601	Administrative and support services	0	0	0	510000	514000	519000
		Total of Program	0	0	0	510000	514000	519000
		Total	0	0	0	510000	514000	519000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6282	001	Institutional Capacity building	0	0	0	49000	49000	49000
	002	Preparation of economic and social studies and reports	0	0	0	86000	86000	86000
		Total of Program	0	0	0	135000	135000	135000
		Total	0	0	0	135000	135000	135000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	5700	5700	5700
	102	Unclassified Employees	0	0	0	12600	12700	12800
	103	Comprehensive Contract Employees	0	0	0	130800	131200	132600
	105	Personal Cost of Living Allowance	0	0	0	33000	34000	35000
	106	Family Cost of Living Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	0	0	0	25000	26000	27000
	112	Other Allowances	0	0	0	900	900	900
	113	Transportation Allowance	0	0	0	7000	7000	7000
	114	Transport Allowance	0	0	0	3500	3500	3500
	116	Employees' Bonuses	0	0	0	60000	60000	60000
	120	Contract Employees	0	0	0	26500	27000	27500
		Total	0	0	0	310000	313000	317000
2121		Social Security Contributions						
	301	Social Security	0	0	0	30000	31000	32000
		Total	0	0	0	30000	31000	32000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	75000	75000	75000
	202	Telecommunications Services	0	0	0	2500	2500	2500
	203	Water	0	0	0	1500	1500	1500
	204	Electricity	0	0	0	3500	3500	3500
	205	Fuels	0	0	0	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	209	Stationery, Publications and Office Supplies	0	0	0	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	10000	10000	10000
	212	Insurance	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	6000	6000	6000
		Total	0	0	0	115000	115000	115000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	3500	3500	3500
	303	Scientific scholarships and training courses	0	0	0	5500	5500	5500
	305	Non-Employees' Bonuses	0	0	0	46000	46000	46000
		Total	0	0	0	55000	55000	55000
		Total of Chapter	0	0	0	510000	514000	519000

Program : 6281 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	5700	5700	5700
	102	Unclassified Employees	0	0	0	12600	12700	12800
	103	Comprehensive Contract Employees	0	0	0	130800	131200	132600
	105	Personal Cost of Living Allowance	0	0	0	33000	34000	35000
	106	Family Cost of Living Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	0	0	0	25000	26000	27000
	112	Other Allowances	0	0	0	900	900	900
	113	Transportation Allowance	0	0	0	7000	7000	7000
	114	Transport Allowance	0	0	0	3500	3500	3500
	116	Employees' Bonuses	0	0	0	60000	60000	60000
	120	Contract Employees	0	0	0	26500	27000	27500
		Total	0	0	0	310000	313000	317000
2121		Social Security Contributions						
	301	Social Security	0	0	0	30000	31000	32000
		Total	0	0	0	30000	31000	32000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	75000	75000	75000
	202	Telecommunications Services	0	0	0	2500	2500	2500
	203	Water	0	0	0	1500	1500	1500
	204	Electricity	0	0	0	3500	3500	3500
	205	Fuels	0	0	0	5000	5000	5000
		001 Heating	0	0	0	1500	1500	1500
		002 Saloon vehicles	0	0	0	3500	3500	3500
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	209	Stationery, Publications and Office Supplies	0	0	0	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	10000	10000	10000
	212	Insurance	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	6000	6000	6000
		001 Events and hospitality	0	0	0	3500	3500	3500
		008 Advertisements and subscriptions	0	0	0	2500	2500	2500
		Total	0	0	0	115000	115000	115000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	3500	3500	3500
		014 Saving Fund contribution	0	0	0	3500	3500	3500
	303	Scientific scholarships and training courses	0	0	0	5500	5500	5500
	305	Non-Employees' Bonuses	0	0	0	46000	46000	46000
		Total	0	0	0	55000	55000	55000
		Total of Activity	0	0	0	510000	514000	519000
		Total of Program	0	0	0	510000	514000	519000
		Total of Chapter	0	0	0	510000	514000	519000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	0	0	47500	47500	47500
Total			0	0	0	47500	47500	47500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	86000	86000	86000
Total			0	0	0	86000	86000	86000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	1500	1500	1500
Total			0	0	0	1500	1500	1500
Total of Chapter			0	0	0	135000	135000	135000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3701 Economic and Social Council

(In JDs)

Program 6282 Consultations								
Project		001 Institutional Capacity building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	500	500	500
	013	Services contracts	0	0	0	40000	40000	40000
	032	Conferences, celebrations and workshops	0	0	0	1500	1500	1500
	035	Technical and administrative support	0	0	0	5000	5000	5000
	037	Issuing documents	0	0	0	500	500	500
		Total of Item	0	0	0	47500	47500	47500
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	750	750	750
	003	Office supplies and equipment	0	0	0	750	750	750
		Total of Item	0	0	0	1500	1500	1500
		Total of Project / Treasury	0	0	0	49000	49000	49000
Project		002 Preparation of economic and social studies and reports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	0	0	26000	26000	26000
	012	Economic studies	0	0	0	30000	30000	30000
	013	Legal consultations	0	0	0	5000	5000	5000
	038	Labor studies	0	0	0	10000	10000	10000
	039	Educational studies	0	0	0	15000	15000	15000
		Total of Item	0	0	0	86000	86000	86000
		Total of Project / Treasury	0	0	0	86000	86000	86000
		Total of Program	0	0	0	135000	135000	135000
		Total of Chapter	0	0	0	135000	135000	135000