

Chapter : 3501 Media Commission

- Creation:** The Media Commission was established in order to apply the provisions of Article (5) of Government and Institutions Restructure Law No.(17) for 2014, as the Cabinet issued in its session held on 8/1/2014 its decision no.(2784) stipulated the expiration of Press and Publication Department and modifying the name Audiovisual Commission to Media Commission and considering the Media Commission the legal successor for Press and Publication Department and concerned with applying audiovisual media, press and publication laws and regulations and instructions issued thereof.
- Vision :** A modern Jordanian media representing Country's parameters and the interests of its citizens.
- Mission:** Drawing up and implementing informational national strategy, developing media sector and creating investment environment through the development of media performance and committing to providing highly efficient and effective media services.
- Legal Framework :** General Commission for Audiovisual Media Law No. (26) for 2015 and Press and Publications Law No. (8) for 1998 and amendments thereto

Tasks of the Ministry / Department:

- Develop and regulate the media sector in the kingdom and create an investment environment for it.
- Licensing radio and spatial broadcasting stations as well as journalistic, specialized, electronic publications and media institutions and monitoring their activities.
- Licensing compilations and granting necessary licenses for their production and their shops of circulations and places of their presentation as per the provision of law
- License the technological tools and equipments used for radio and television broadcasting in coordination with Communication Sector Regulatory Commission
- Accredit the offices and journalists of Arab and foreign radio and television stations.
- Follow up the commitment of licensed entities to the provisions of law.
- Prepare national guidance plans and circulate to the licensed entities
- Organize media activities to promote media profession, qualify and train journalists, conduct studies and research, hold seminars, conferences and establish festivals.
- Consider complaints provided by the public or any other entity related to media content or broadcasting materials or recorded for presentation purposes

Ministry/Department Contribution to the Achievement of the National Objectives:

- Build Jordanian media system forming a pillar for political, social, economic and cultural development and enhancing Jordan's opening policy
- Build modern state media through stimulating pluralism and respecting opinion and other opinion and representing the nation in all its categories
- Support and develop the community media directed at local communities.

Major Issues and Challenges which face the Ministry / Department:

- Lack of understanding of journalists for the role of Commission (Public Opinion Influence)
- Disturbances in some of the friendly and nearby countries leading to the existence of radio and television stations inside the Kingdom broadcasting what might clouding the good relations with these countries
- Confusion among society categories on the subordination of the social media to to the Commission
- Unavailability of necessary appropriations for performance development.
- Lack of understanding of large categories of society for the nature of Commission's functions.
- New innovations and discoveries leading to inability of the Commission to keep up with developments.
- Some entities practice their works illegally in violation of the provisions of law.

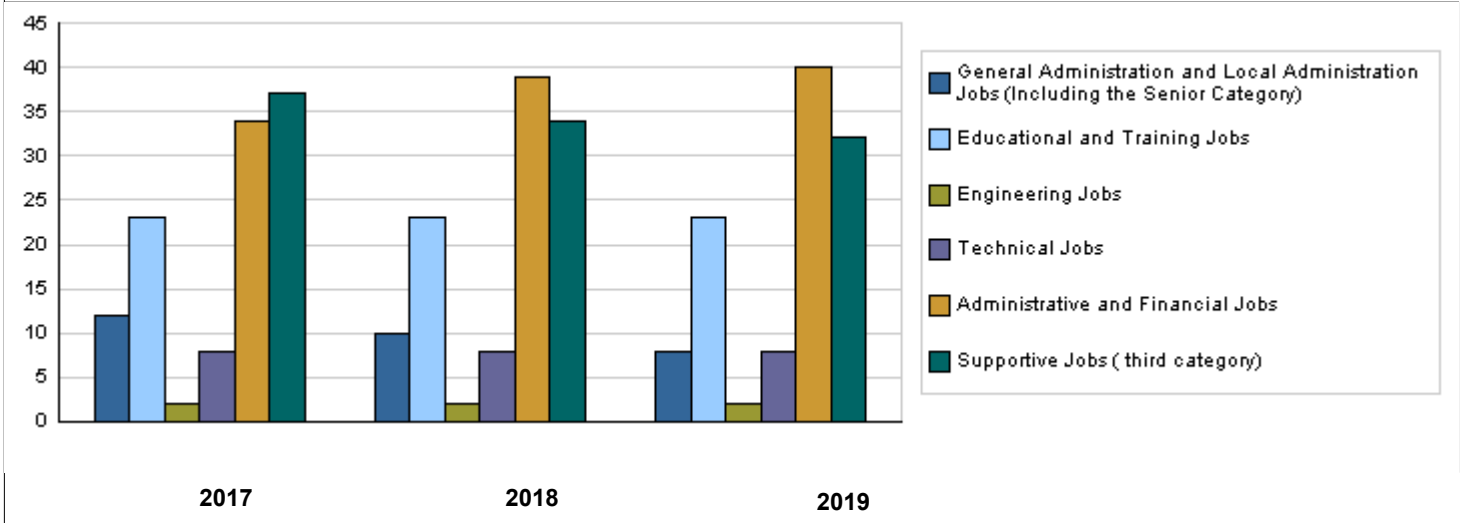
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - Promote the institutional capacities and upgrade their efficiency	1 Percentage of qualified employees to total number of employees	2015	75%	85%	88%	88%	90%	90%	91%
2 - Develop the media sector and create an attractive	1 The Commission's annual self-revenues (in thousand JDs)	2015	1489	1826	1800	1800	1850	1900	1900
	2 Degree of media sector investors satisfaction of the Commission	2015	91%	93%	94%	94%	95%	95%	95%
3 - Regulate the Jordanian media sector	1 Develop the regulations and instructions governing the Commission's work to promote the partnership with entities taking part in service provision	0	-	-	40%	40%	50%	60%	60%

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership Jobs	8	4	12	7	3	10	6	2	8
Educational and Training Jobs	Head of Department	11	12	23	10	13	23	10	13	23
Engineering Jobs	Engineer	1	1	2	1	1	2	1	1	2
Technical Jobs	Programmers	4	4	8	4	4	8	4	4	8
Administrative and Financial Jobs	Accountant and Administrative	17	17	34	20	19	39	25	15	40
Supportive Jobs (third category)	Supportive Jobs	33	4	37	30	4	34	28	4	32
Total		74	42	116	72	44	116	74	39	113
Total Cost of Salaries		0	0	0	0	0	0	676478	356522	1033000



Key Information of the Ministry / Department

No.	Description	2015	2016	2017	2018	2019
1	Satellite broadcasting license	9	10	7	3	2
2	Radio broadcasting license	3	4	2	3	23
3	Electronic publication license	15	24	19	27	7

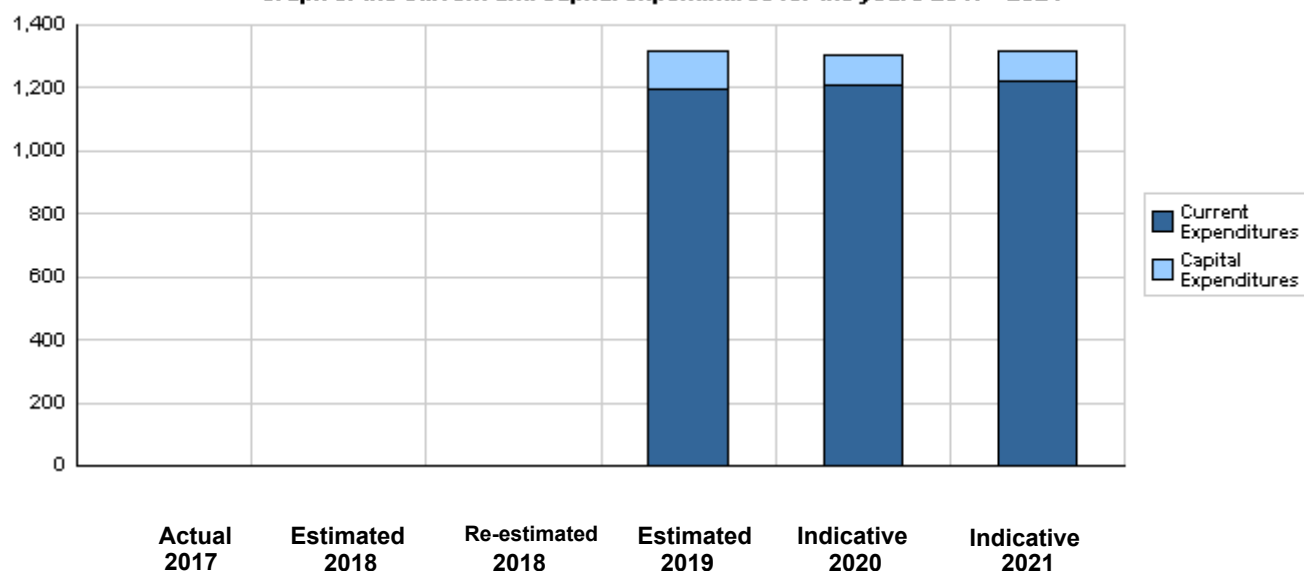
**Overall Summary of Expenditures for Chapter 3501- Media Commission
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	0	0	0	933,000	944,000	954,000
2121	Social Security Contributions	0	0	0	100,000	101,000	103,000
2211	Use of Goods and Services	0	0	0	150,000	150,000	150,000
2821	Other Current Expenditures	0	0	0	12,000	12,000	12,000
Total current expenditures		0	0	0	1,195,000	1,207,000	1,219,000
Capital Expenditures							
2211	Use of Goods and Services	0	0	0	82,000	73,000	73,000
2822	Other Capital Expenditures	0	0	0	2,000	2,000	2,000
3112	Devices, Machinery and Equipment	0	0	0	41,000	25,000	25,000
Total capital expenditures		0	0	0	125,000	100,000	100,000
Treasury		0	0	0	125,000	100,000	100,000
Total current and capital expenditures		0	0	0	1,320,000	1,307,000	1,319,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

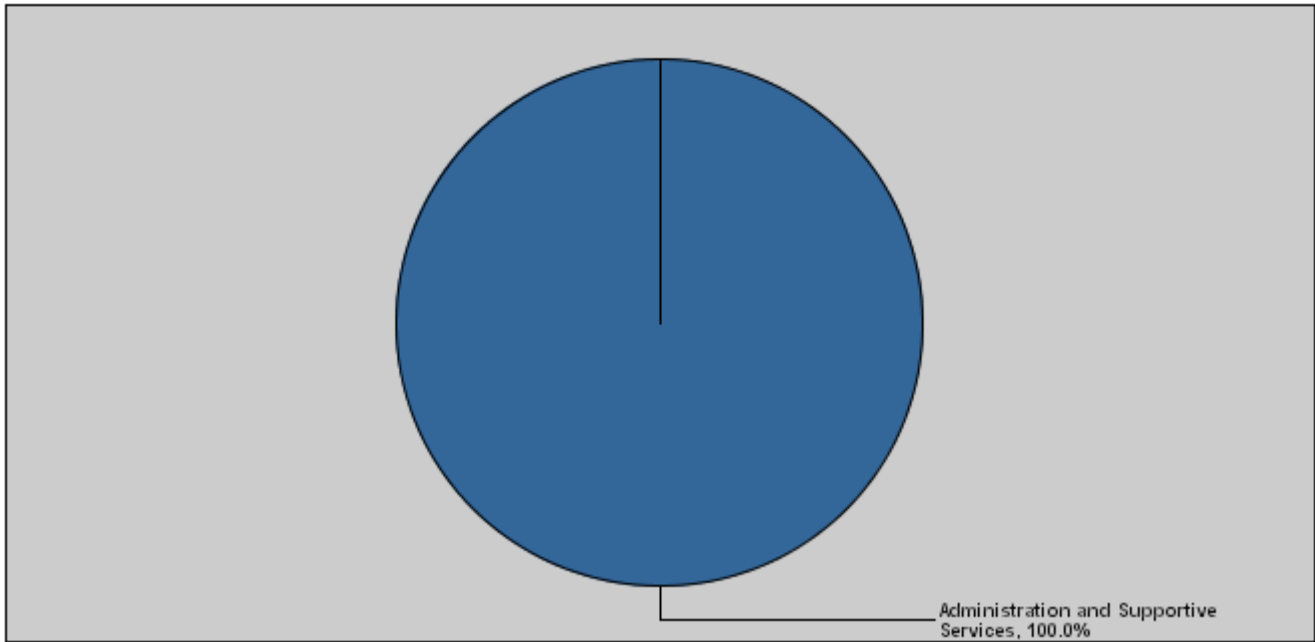


**Budget of Chapter 3501 - Media Commission
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6341	Administration and Supportive Services	1,195,000	125,000	1,320,000
	Total	1,195,000	125,000	1,320,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
6341 Administration and Supportive Services	0	0	501600	496660	501220
Total	0	0	501600	496660	501220

Budget Chapter 3501 - Media Commission Distributed According to the Program

6341 Administration and Supportive Services Program

Objective of the program :

This program aims at upgrading employees administrative efficiency and competencies in the Commission's different organizational units and promoting efficiency in work performance especially providing services for investors.

The strategic objective related to the program :

- Promote the institutional capacities and upgrade their efficiency
- Develop media and create attractive investment environment
- Regulate the Jordanian media sector

Directorates associated with the program :

Administrative and Financial Affairs Directorate
 Licenses Directorate
 Follow Up Directorate
 Engineering Directorate
 Public Relations and Journalists Accreditation Directorate
 Legal Affairs Unit
 Internal Control Unit

Services provided by the program :

The program provides all required administrative and financial services to implement the program as per the desired strategic objective in terms of providing the financial requirements, the necessary human resources and administrative services to implement projects and provide services in addition to identify the training requirements and set required training plans for qualifying employees.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (116) staff, including (72) males and (44) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of qualified employees to total employees	2015	75%	85%	88%	88%	90%	90%	91%
2 Number of issued visual media licenses	2015	56	38	57	41	45	48	48
3 Number of issued audio media licenses	2015	38	46	52	52	54	56	56
4 Number of issued publications licenses	2015	2640	2922	3030	3032	3139	3255	3370

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	1,195,000	1,207,000	1,219,000
601 Administrative and support services	0	0	0	1,195,000	1,207,000	1,219,000
Capital Expenditures	0	0	0	125,000	100,000	100,000
001 Media Commission Services Sustainability and Development Project	0	0	0	125,000	100,000	100,000
Program / Treasury	0	0	0	125,000	100,000	100,000
Total Program	0	0	0	1,320,000	1,307,000	1,319,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6341	601	Administrative and support services	0	0	0	1195000	1207000	1219000
		Total of Program	0	0	0	1195000	1207000	1219000
		Total	0	0	0	1195000	1207000	1219000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6341	001	Media Commission Services Sustainability and Development Project	0	0	0	125000	100000	100000
		Total of Program	0	0	0	125000	100000	100000
		Total	0	0	0	125000	100000	100000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	22000	16000	12000
	102	Unclassified Employees	0	0	0	214000	220000	223000
	103	Comprehensive Contract Employees	0	0	0	28000	29000	30000
	105	Personal Cost of Living Allowance	0	0	0	175000	175000	179000
	106	Family Cost of Living Allowance	0	0	0	15000	15000	17000
	110	Overtime Allowance	0	0	0	20000	20000	20000
	111	Additional Allowance	0	0	0	173000	176000	178000
	112	Other Allowances	0	0	0	16000	16000	16000
	113	Transportation Allowance	0	0	0	36000	38000	38000
	114	Transport Allowance	0	0	0	9000	9000	9000
	116	Employees' Bonuses	0	0	0	200000	200000	200000
	120	Contract Employees	0	0	0	25000	30000	32000
Total			0	0	0	933000	944000	954000
2121		Social Security Contributions						
	301	Social Security	0	0	0	100000	101000	103000
Total			0	0	0	100000	101000	103000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	8000	8000	8000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	70000	70000	70000
	205	Fuels	0	0	0	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	500	500	500
	209	Stationery, Publications and Office Supplies	0	0	0	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	21000	21000	21000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	23000	23000	23000
Total			0	0	0	150000	150000	150000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	4500	4500	4500
	303	Scientific scholarships and training courses	0	0	0	3500	3500	3500
	305	Non-Employees' Bonuses	0	0	0	4000	4000	4000
Total			0	0	0	12000	12000	12000
Total of Chapter			0	0	0	1195000	1207000	1219000

Program : 6341 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	22000	16000	12000
	102	Unclassified Employees	0	0	0	214000	220000	223000
	103	Comprehensive Contract Employees	0	0	0	28000	29000	30000
	105	Personal Cost of Living Allowance	0	0	0	175000	175000	179000
	106	Family Cost of Living Allowance	0	0	0	15000	15000	17000
	110	Overtime Allowance	0	0	0	20000	20000	20000
	111	Additional Allowance	0	0	0	173000	176000	178000
	112	Other Allowances	0	0	0	16000	16000	16000
	113	Transportation Allowance	0	0	0	36000	38000	38000
	114	Transport Allowance	0	0	0	9000	9000	9000
	116	Employees' Bonuses	0	0	0	200000	200000	200000
	120	Contract Employees	0	0	0	25000	30000	32000
		Total	0	0	0	933000	944000	954000
2121		Social Security Contributions						
	301	Social Security	0	0	0	100000	101000	103000
		Total	0	0	0	100000	101000	103000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	8000	8000	8000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	70000	70000	70000
	205	Fuels	0	0	0	6000	6000	6000
	001	Heating	0	0	0	1000	1000	1000
	002	Saloon vehicles	0	0	0	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	500	500	500
	209	Stationery, Publications and Office Supplies	0	0	0	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	21000	21000	21000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	23000	23000	23000
	008	Advertisements and subscriptions	0	0	0	2000	2000	2000
	013	Services, security and guarding contracts	0	0	0	16500	16500	16500
	028	Professional services expenditures	0	0	0	2000	2000	2000
	121	Administrative expenses	0	0	0	2500	2500	2500
		Total	0	0	0	150000	150000	150000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	4500	4500	4500
	014	Saving Fund contribution	0	0	0	500	500	500
	028	End of Service Compensation	0	0	0	4000	4000	4000
	303	Scientific scholarships and training courses	0	0	0	3500	3500	3500
	305	Non-Employees' Bonuses	0	0	0	4000	4000	4000
		Total	0	0	0	12000	12000	12000
		Total of Activity	0	0	0	1195000	1207000	1219000
		Total of Program	0	0	0	1195000	1207000	1219000
		Total of Chapter	0	0	0	1195000	1207000	1219000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	15000	15000	15000
	512	Operating and Sustaining Expenditures	0	0	0	67000	58000	58000
		Total	0	0	0	82000	73000	73000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	2000	2000	2000
		Total	0	0	0	2000	2000	2000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	41000	25000	25000
		Total	0	0	0	41000	25000	25000
		Total of Chapter	0	0	0	125000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

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(In JDs)

Program 6341 Administration and Support Services								
Project		001 Media Commission Services Sustainability and Development Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	30000	30000	30000
	012	Subscriptions, insurances	0	0	0	12000	10000	10000
	014	Archiving and documentation	0	0	0	6000	4000	4000
	015	Operating systems and software	0	0	0	8000	5000	5000
	032	Conferences, celebrations and workshops	0	0	0	5000	4000	4000
	036	Computerization and automation operations expenses	0	0	0	5000	4000	4000
	037	Issuing documents	0	0	0	1000	1000	1000
		Total of Item	0	0	0	67000	58000	58000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	2000	2000	2000
		Total of Item	0	0	0	2000	2000	2000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	6000	6000	6000
	003	Office supplies and equipment	0	0	0	10000	10000	10000
	012	Air Conditioners	0	0	0	2000	2000	2000
	060	Control devices	0	0	0	13000	1000	1000
	068	Solar cells generating the electric energy	0	0	0	10000	6000	6000
		Total of Item	0	0	0	41000	25000	25000
		Total of Project / Treasury	0	0	0	125000	100000	100000
		Total of Program	0	0	0	125000	100000	100000
		Total of Chapter	0	0	0	125000	100000	100000