Chapter: 3402 General Iftaa Department

Creation: Iftaa Departm

Iftaa Department was established in the Hashemite Kingdom of Jordan in (1921) and since its establishment it used to depend on the Hanafi teachings which was applicable in the days of Ottoman-era and it remained so till the recruitment of Sheikh Hamza Al- Arabi as a Mufti for the Kingdom in (1941) with a royal decree. In (1966) the Islamic Awqaf bylaw was issued and the ninth chapter included the organization of Iftaa Affairs. The administrative organization bylaw of the Ministry of Awqaf was developed and then Iftaa department was created in 1986.

Vision:

To become a pioneer islamic doctrinal reference in Iftaa and sharia research industry and to provide it for individuals and government and nongovernment locally, regionally and internationally.

Mission:

Communicating the message of God and establishing the concept of religious and doctrinal reference based on moderationa in explaining the sharia provisions and calling for their application through regulating and issuing Fatwas on the public and private matters and paying attention to doctrinal encyclopedias and islamic manuscripts, preparing sharia staudies and research and founding for collective jurisprudence connecting with the Islamic World scientists benefiting from modern means of communication.

Legal Framework: Ifta' Law No. (60) for 2006

Tasks of the Ministry / Department:

_ Supervise and regulate the Iftaa affairs in the Kingdom

- _ Issue Fatwah on the public and private issued as per the provisions of this law.
- _ Prepare the necessary islamic studies and research in the new and significant matters and issues.
- Issue a specialized periodical scientific magazine concerned with publishing coherent scientific research in the islamic sharia sciences and related studies.
- _ Cooperate with the scientists of islamic sharia inside and outside the Kingdom related to Iftaa affairs.
- Provide opinion and advice on matters presented by the state's entities.

Ministry/Department Contribution to the Achievement of the National Objectives:

Realize the milestones of national culture with Arab and human dimensions based on generous islamic teachings in order to build a national cultural model benefiting from the achievements of the other and producing a rationa modern speech which believes in dialogue and pluralism and rejects inteolerance and inward-looking

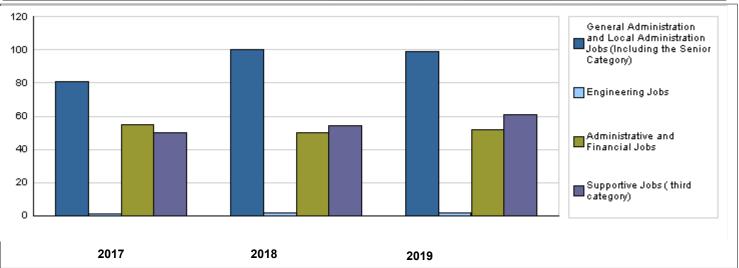
Major Issues and Challenges which face the Ministry / Department:

- _ Insufficient appropriations of the Department's budget.
- _ Lack of readiness of service partners
- **_** Dropout of competences from the department
- Insufficient of staff especially the administrative staff

CHAPTER: 3402 General Iftaa Department

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department										
Streets air Ohio ethys		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	T V-l		e		
Strategic Objective	Performance Indicator	year		2017	2018	2018	2019	2020	2021		
1 - Build the institutional	1 Percentage of staff satisfaction	2009	70%	77%	80%	80%	82%	84%	87%		
capacities and develop human staffs	2 Percentage of service recipients satisfaction	2009	70%	97%	96.5%	96.5%	97%	97.5%	98%		
	3 Percentage of qualified employees	2009	60%	75%	78%	77%	79%	81%	83%		
2 - Regulate the reference	1 Number of Sahria questions in	2009	50000	225000	230000	230000	240000	250000	260000		
and Ifta in the Kingdom	the field of Iftaa										

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2017			2018		Preliminary 2019		
•		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior	General Mufti, General Secretary	2	0	2	2	0	2	2	0	2
Category)	Director of Directorate / Director of Unit	11	0	11	12	0	12	12	0	12
	Mufti, Researcher	68	0	68	86	0	86	85	0	85
Engineering Jobs	Engineer	1	0	1	2	0	2	2	0	2
Administrative and Financial Jobs	Head of Department / Accountant / Programmer	55	0	55	50	0	50	52	0	52
Supportive Jobs (third category)	Office Boy, Maintenance Technician	50	0	50	54	0	54	61	0	61
	Total	187	0	187	206	0	206	214	0	214
	Total Cost of Salaries	0	0	0	0	0	0	1855000	0	1855000



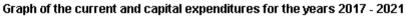
	l l	Key Information o	f the Ministry / D	epartment		
No.	Description	2015	2016	2017	2018	2019
1	Number of Shari'a questions in the field of Ifta'	195000	220000	225000	230000	240000
2	Percentage of qualified employees	60	60	70	77	79

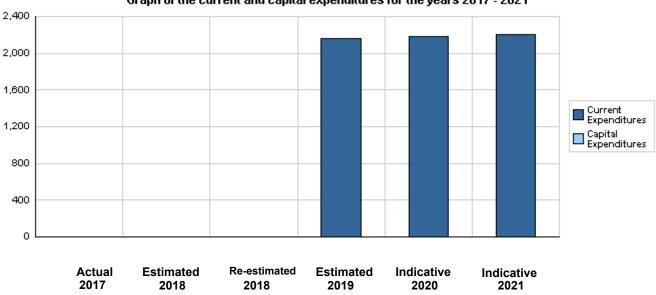
Overall Summary of Expenditures for Chapter 3402- General Iftaa Department for the Years 2017 - 2021

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current Ex	penditures		ı		
2111	Salaries, Wages and Allowances	0	0	0	1,678,000	1,702,000	1,726,000
2121	Social Security Contributions	0	0	0	177,000	180,000	182,000
2211	Use of Goods and Services	0	0	0	233,000	229,000	230,000
2821	Other Current Expenditures	0	0	0	30,000	30,000	30,000
3112	Devices, Machinery and Equipment	0	0	0	40,000	40,000	40,000
	Total current expenditures	0	0	0	2,158,000	2,181,000	2,208,000
	Total capital expenditures	0	0	0	0	0	0
	Treasury	0	0	0	0	0	0
	Total current and capital expenditures	0	0	0	2,158,000	2,181,000	2,208,000

(Thousands of JDs)



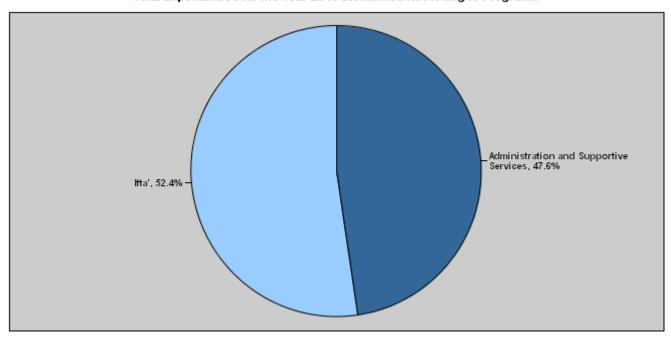


Budget of Chapter 3402 - General Iftaa Department For the Year 2019 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6241	Administration and Supportive Services	1,027,925	0	1,027,925
6242	Ifta'	1,130,075	0	1,130,075
	Total	2,158,000	0	2,158,000

Total Expenditures for the Year 2019 Distributed According to Programs



Budget Chapter 3402 - General Iftaa Department Distributed According to the Program

6241 Administration and Supportive Services Program

Objective of the program:

The program aims at providing financial and administrative support in all daily programs and activities.

The strategic objective related to the program :

Build the institutional capacities and develop human staffs

Directorates associated with the program:

Financial Affairs Administartion Administrative Affairs Administration Internal Control Administration

Services provided by the program:

- Supply and export all administrative and financial coorespondances
- Hold training courses
- Prepare administrative and financial reports.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (101) staff, including (101) males and (0) females .

		Performance M	easur	ement Ir	ndicators	for Progr	am			
		Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation		Target Va	llue
			Year		2017	2018	2018	2019	2020	2021
ĺ	1	Percentage of employees satisfaction	2009	70%	77%	80%	80%	82%	84%	87%
ĺ	2	Percentage of service recipients satisfaction	2009	70%	97%	96.5%	96.5%	97%	97.5%	98%
ı	3	Percentage of qualified employees	2009	60%	75%	78%	77%	79%	81%	83%

	Appropriations Of Administr	ation and Supp	oortive Services	s Program as P	er Activities ar	nd Projects.	(In JDs)
	Activities and Projects	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indic 2020	2021
Current E	xpenditures	0	0	0	1,027,925	1,030,975	1,040,075
601	Administrative and support services	0	0	0	1,027,925	1,030,975	1,040,075
Capital E	xpenditures	0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
	Total Program	0	0	0	1,027,925	1,030,975	1,040,075

Budget Chapter 3402 - General Iftaa Department Distributed According to the Program

6242 Ifta' Program

Objective of the program:

This program aims at providing services directly to citizens and supervising, issuing and regulating Iftaa issues and preparing required Islamic studies and research in the significant matters and new issues.

The strategic objective related to the program :

Regulate the reference and work of Fatwa in the Kingdom

Directorates associated with the program :

Electronic Iftaa Directorate Central Iftaa Directorate Islamic Studies and Research Directorate Iftaa Offices in Governorates and Districts amounting (15) offices

Services provided by the program:

The program is based on the clarification of sharia provisions and the call for applying them, issuance Fataws in terms of public matters and preparation of sharia studies and researchs.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (105) staff, including (105) males and (0) females .

	Performance Mo	easur	ement Ir	dicators	for Progr	am			
	Performance Measurement Indicator	Base	value	Actual value	Target Value	Preliminary Self Evaluation		Target Va	llue
		Year		2017	2018	2018	2019	2020	2021
Γ	1 Number of sharia questions in the field of Iftaa	2009	50000	225000	230000	230000	240000	250000	260000

	Appropriat	ions Of Ifta' Pro	ogram as Per A	ctivities and Pr	ojects.		(In JDs)
	Activities and Projects	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indic 2020	2021
Current E	xpenditures	0	0	0	1,130,075	1,150,025	1,167,925
601	Issuing Shari'a Fatwa	0	0	0	1,130,075	1,150,025	1,167,925
Capital E	xpenditures	0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
	Total Program	0	0	0	1,130,075	1,150,025	1,167,925

Chapter: 3402 General Iftaa Department

(In JDs)

Curre	nt Act	ivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2017	2018	2018	2019	2020	2021
6241	601	Administrative and support services	0	0	0	1027925	1030975	1040075
		Total of Program	0	0	0	1027925	1030975	1040075
6242	601	Issuing Shari'a Fatwa	0	0	0	1130075	1150025	1167925
		Total of Program	0	0	0	1130075	1150025	1167925
		Total	0	0	0	2158000	2181000	2208000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 3402 General Iftaa Department

(In JDs)

		3402 General Ittaa Departme	111					(IN JUS
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees	2017	2010	2010	2013	2020	2021
2111		Salaries, Wages and Allowances						
	101	· •	0	0	0	55000	55000	55000
	102	• •	0	-	0	288000	294000	296200
	103	' '	0		0	68000	69000	69000
	105		0		0	298000	299000	305500
	106	<u> </u>	0		0	42500	43500	43500
	110	Overtime Allowance	0		0	8000	8000	8000
	111	Additional Allowance	0		0	550500	552500	554500
	112	Other Allowances	0	Ī	0	37000	38000	39000
	113	Transportation Allowance	0		0	38000	39000	40000
	114	Transport Allowance	0		0	28000	29000	30000
	116	Employees' Bonuses	0		0	100000	100000	100000
	120	Contract Employees	0		0	165000	175000	185300
		Total	-		0	1678000	1702000	1726000
1404				0	•	1070000	1702000	172000
2121		Social Security Contributions	-					
	301	Social Security	0		0	177000	180000	182000
		Total	0	0	0	177000	180000	182000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	0	0	0	58500	58500	58500
	202	Telecommunications Services	0	0	0	31000	31000	31000
	203	Water	0	0	0	4000	4000	4000
	204	Electricity	0	0	0	25000	25000	25000
	205	Fuels	0	0	0	15000	15000	15000
	206	accessories	0		0	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	6000	6000	6000
	208		0	0	0	7000	7000	7000
	209	Stationery, Publications and Office Supplies	0	0	0	16500	15500	16500
	211		0	0	0	16500	16500	16500
	212	cleaning contracts Insurance	0	0	0	4500	4500	4500
	213	Official Travel Missions	0		0	3000	3000	3000
	214		0	-	0	43000	40000	40000
		Total			0	233000	229000	230000
20				<u> </u>		200000	22000	
28		Other Expenditures		1				
2821		Other Current Expenditures						
	302	Contributions	0		0	3000	3000	3000
	303	Scientific scholarships and training courses			0	7000	7000	7000
	305	Non-Employees' Bonuses	0		0	20000	20000	20000
		Total	0	0	0	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402		0	0	0	40000	40000	40000
		Total			0	40000	40000	40000
		Total of Chapter	U	0	0	2158000	2181000	2208000

Chapter : 3402 - General Iftaa Department (In JDs)

		6241 - Administration and Suppor						
Activi	ty :		ort service	S				
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	130100	132100	132500
	103		0	0	0		69000	69000
	105		0	0	0	149000	149500	154500
	106		0	0	0	19125	19575	19575
	110	Overtime Allowance	0	0	0	2400	2400	2400
	111	Additional Allowance	0	0	0	165150	165750	166050
	112	Other Allowances	0	0	0	11100	11400	11700
	113 114	Transportation Allowance Transport Allowance	0	0	0		11700 20300	12000 21000
	116	Employees' Bonuses	0	0	0		45000	45000
	120	Contract Employees	0	0	0		53500	53800
	120	Total	0	0	0	674375	680225	687525
2121		Social Security Contributions				074070	000220	007 020
	301	Social Security	0	0	0	70800	72000	72800
			0	0	0		72000	72800
22		Use of Goods and Services				. 0000	1 2000	. 2000
2211		Use of Goods and Services						
2211								
	201	Rents	0	0	0		58500	58500
	202	Telecommunications Services Water	0	0	0		31000 4000	31000 4000
	203	Electricity	0	0	0		25000	25000
	205	Fuels	0	0	0	15000	15000	15000
	200	001 Heating	0	0	0	5000	5000	5000
		002 Saloon vehicles	0	0	0	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	0	0	0	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	6000	6000	6000
		accessories	0	0	0	7000	7000	7000
		Stationery, Publications and Office Supplies		0	0	16500	15500	16500
	211	Cleaning services and supplies including cleaning contracts	0	0	0	16500	16500	16500
		Insurance Official Travel Missions	0	0	0		4500	4500
	213 214	Goods and services expenses	0	0	0		750 40000	750 40000
	214	121 Administrative expenses	0	0	0	43000	40000	40000
		Total	0	•	•		226750	227750
28		Other Expenditures		U	U	_30,00		
2821		Other Current Expenditures						
-74 1	302	,	0	0	0	900	900	900
	302	028 End of Service Compensation	0	0	-	900	900	900
	303	Scientific scholarships and training course	 	0			2100	2100
	305	Non-Employees' Bonuses	0	0			9000	9000
	_ 000		0	0	0	12000	12000	12000
31		Non-financial Assets				000		
3112		Devices, Machinery and Equipment						
J112	400	Devices, Machinery and Equipment	•			40000	40000	40000
	402		0	-	0		40000	40000
		Total	_	0	-		40000	40000
		Total of Activity	0	0	0	1027925	1030975	1040075
		Total of Program	0	0	0	1027925	1030975	1040075

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 3402 - General Iftaa Department (In JDs)

Progr	am :	6242 - Ifta'						(111 0 0 3
Activity : 601 - Issuing Shari'a Fatwa								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	55000	55000	55000
	102	Unclassified Employees	0	0	0	157900	161900	163700
	105	Personal Cost of Living Allowance	0	0	0	149000	149500	151000
	106	Family Cost of Living Allowance	0	0	0	23375	23925	23925
	110	Overtime Allowance	0	0	0		5600	5600
	111	Additional Allowance	0	0	0	385350	386750	388450
	112	Other Allowances	0	0	0	25900	26600	27300
	113	Transportation Allowance	0	0	0		27300	28000
	114	Transport Allowance	0	0			8700	9000
	116	Employees' Bonuses	0	0	-		55000	55000
	120	Contract Employees	0	0	0	111500	121500	131500
		Total	0	0	0	1003625	1021775	1038475
2121		Social Security Contributions						
	301	Social Security	0	0	0	106200	108000	109200
		Total	0	0	0	106200	108000	109200
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	0	0	0	2250	2250	2250
		Total	0	0	0	2250	2250	2250
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	2100	2100	2100
		028 End of Service Compensation	0	0			2100	2100
	303	Scientific scholarships and training course	\$ 0	0	0		4900	4900
	305	Non-Employees' Bonuses	ō	0	Ō		11000	11000
		Total	0	0	0		18000	18000
		Total of Activity	0	0	0	1130075	1150025	1167925
		Total of Program	0	0	0	1130075	1150025	1167925
		Total of Chapter	0	0	0	2158000	2181000	2208000