

## Chapter : 3302 Ministry of Awqaf and Islamic Affairs

**Creation:** After declaring the establishment of the Kingdom, the Islamic Awqaf law no.(25) for 1946 which was issued in the same year temporarily under no. (4) and then raised to the legislative council for approval after introducing some additions and amendments on 21/11/1946, and in 1970 the temporary law no.(23) was issued and modified the name of the Islamic Awqaf Department into the Ministry of Awqaf and Islamic Holy Places and Affairs, this law became a permanent law under law no. (28) for 1972, and in 2001, Law no. (32) for 2001 and its amendments which regulates currently the Ministry's work was issued.

**Vision :** Highlighting the bright real image of Islam and deepening the religious awareness in souls and establishing and spreading Islamic culture.

**Mission:** Dealing with citizen in terms of mind, spirit and attitude, with the land in terms of development, construction and investment and with society in terms of guidance, direction and warning from evil and deviation and directing for the best guided by an informed discourse through the Holy Quran and the Honorable Prophet Sunnah.

**Legal Framework :** Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments.

### Tasks of the Ministry / Department:

- Taking care and preserving holy places and managing their affairs to perform their message in the community
- Supervise Quran centers and organize their affairs and establish centers affiliated with the Ministry, conduct competition for memorizing, reciting and intoning the Holy Quran
- Supervise the construction, maintenance and management of mosques to perform their message in the community
- Supervise the Islamic cultural centers and organize their affairs and establish the centers affiliated with the Ministry
- Publish, permit and verify Holy Quran either published inside the Kingdom or coming from outside the Kingdom
- Publishing Islamic books especially the Islamic legacy books and encourage Islamic research and studies
- Encourage the charity waqf and establish the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community
- Encourage the Islamic morals and direct the behaviours of Muslims towards good and virtue and inform Muslims of their religion provisions through preaching and guidance lessons, seminars, publications, lectures and other means for this end.
- Regulate Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Disseminate the Islamic culture, preserve the Islamic legacy and highlight the role of Islamic civilization in human decency and improve the religious awareness, and deepen moderation

### Major Issues and Challenges which face the Ministry / Department:

- Insufficient financial appropriations for implementing the Ministry's projects and programs
- Lack of Sharia qualified employees such as imams and preachers to cover mosques needs
- Continuous threat in the Holy Quds in terms of Judization plans
- Increasing number of families in need of cash and in kind subsidies
- Increased number of mosques which entitles increased operational expenditure
- Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- Reduction number of waqf owners and waqf lands development
- Reduction in the numbers of pilgrims who are given Hajj permits to total number of people interested in performing Hajj

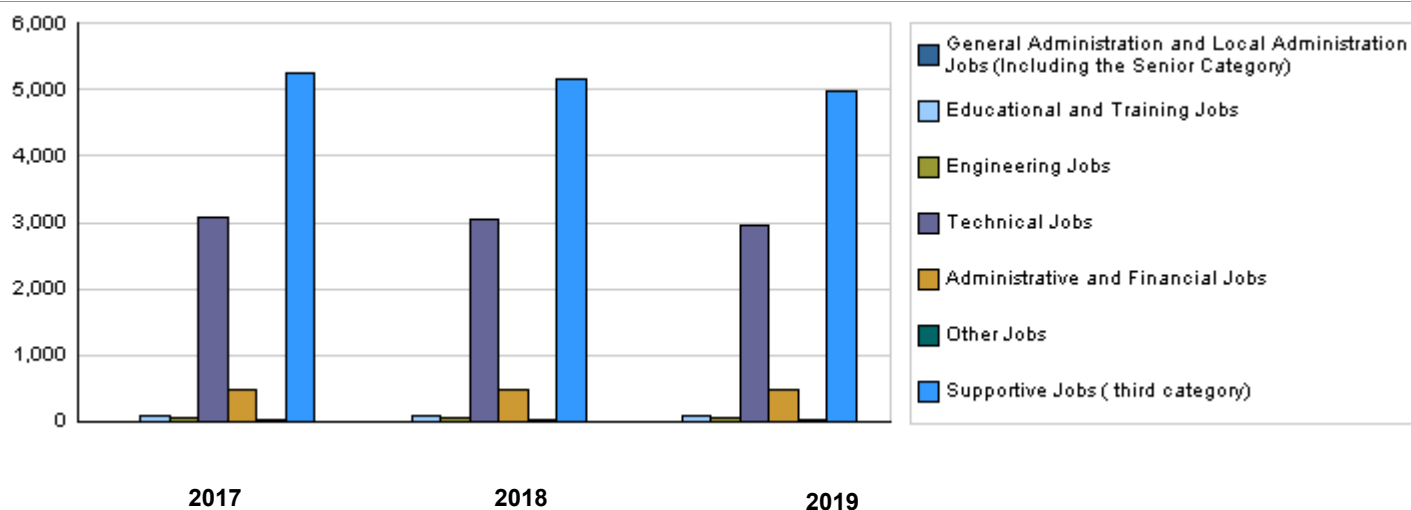
## CHAPTER : 3302 Ministry of Awqaf and Islamic Affairs

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - Provide qualified employees from different specializations and upgrade the efficiency of workers	1 Percentage of qualified employees to total number of employees	2009	37%	74%	76%	75%	76%	77%	78%
	2 Percentage of employees participating in training courses to number of employees.	2009	11%	27%	28%	28%	29%	30%	31%
2 - Qualify Imams and preachers	1 Percentage of qualified Imams and preachers to total number of Imams and preachers.	2009	33%	58%	60%	59%	60%	61%	62%
3 - Provide the educational service and shari'a education	1 Number of university grants for Sharia sciences students	2009	4	26	30	28	30	31	32
4 - Protect Islamic awqaf in Jerusalem city from judization plans	1 Percentage of the Holy Aqsa Mosque and Dome of the Rock guards to total employees / Quds	2009	28%	43%	44%	45%	45%	48%	49%
5 - Assist needy individuals and families and provide financial and in-kind assistances	1 Value of cash and emergency assistances provided for families (in thousand JD)	2009	880	2700	3200	3500	4000	4500	5000
6 - Develop movable and immovable waqf funds	1 Percentage of growth in investment returns	2012	12%	13%	13%	13%	15%	18%	20%
7 - Improve the level of the Ministry's service provided for pilgrims and Umrah performers	1 Percentage of provided service level in the Ministry's of pilgrims and Umrah performers	2017	60%	70%	70%	70%	73%	75%	77%

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General Secretary	5	0	5	5	0	5	5	0	5
Educational and Training Jobs	Educational Jobs	98	0	98	98	0	98	98	0	98
Engineering Jobs	Engineering Jobs	49	0	49	49	0	49	49	0	49
Technical Jobs	Imam and Preacher	2522	553	3075	2488	553	3041	2396	553	2949
Administrative and Financial Jobs	Administrative and Financial Jobs	311	183	494	311	183	494	311	183	494
Other Jobs	IT	32	0	32	32	0	32	32	0	32
Supportive Jobs ( third category)	Supportive Jobs	5170	85	5255	5080	85	5165	4887	85	4972
<b>Total</b>		<b>8187</b>	<b>821</b>	<b>9008</b>	<b>8063</b>	<b>821</b>	<b>8884</b>	<b>7778</b>	<b>821</b>	<b>8599</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50894840</b>	<b>5372160</b>	<b>56267000</b>



**Key Information of the Ministry / Department**

<b>No.</b>	<b>Description</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
1	Number of mosques in the Kingdom (cumulative)	0	0	0	6577	6650
2	Number of islamic centers (cumulative)	0	0	0	72	74
3	Role of the Holy Qura'n (cumulative)	0	0	0	1250	1265
4	Number of international competitions annually	0	0	0	4	5
5	Number of Shari'a schools (cumulative)	0	0	0	4	5
6	Number of scientific councils (cumulative)	0	0	0	4	4
7	Number of families benefiting from Zakat Fund (cumulative)	0	0	0	5000	5125
8	Number of orphans in foster care through Zakat Fund (cumulative)	0	0	0	3200	3300
9	Number of Imams holding certificates (bachelor/ Master / PhD)	0	0	0	2525	2600

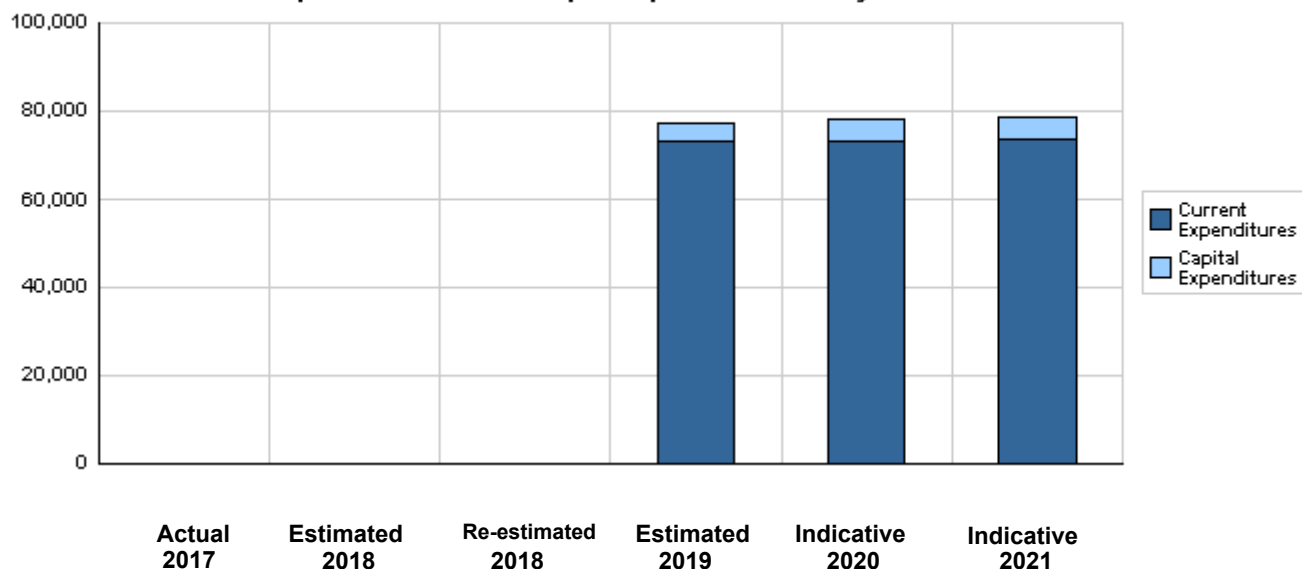
**Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf and Islamic Affairs  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative		
						2020	2021	
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	0	0	0	50,267,000	51,007,000	51,759,000	
2121	Social Security Contributions	0	0	0	6,000,000	6,090,000	6,181,000	
2211	Use of Goods and Services	0	0	0	12,100,000	12,070,000	12,070,000	
2511	Subsidies to Public Corporations	0	0	0	700,000	700,000	700,000	
2821	Other Current Expenditures	0	0	0	3,895,000	3,145,000	3,145,000	
<b>Total current expenditures</b>		0	0	0	72,962,000	73,012,000	73,855,000	
		<b>Capital Expenditures</b>						
2211	Use of Goods and Services	0	0	0	2,304,194	1,155,000	1,275,000	
3111	Buildings and Constructions	0	0	0	645,000	2,415,000	2,175,000	
3112	Devices, Machinery and Equipment	0	0	0	1,460,806	1,620,000	1,340,000	
<b>Total capital expenditures</b>		0	0	0	4,410,000	5,190,000	4,790,000	
<b>Treasury</b>		0	0	0	4,410,000	5,190,000	4,790,000	
<b>Total current and capital expenditures</b>		0	0	0	77,372,000	78,202,000	78,645,000	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

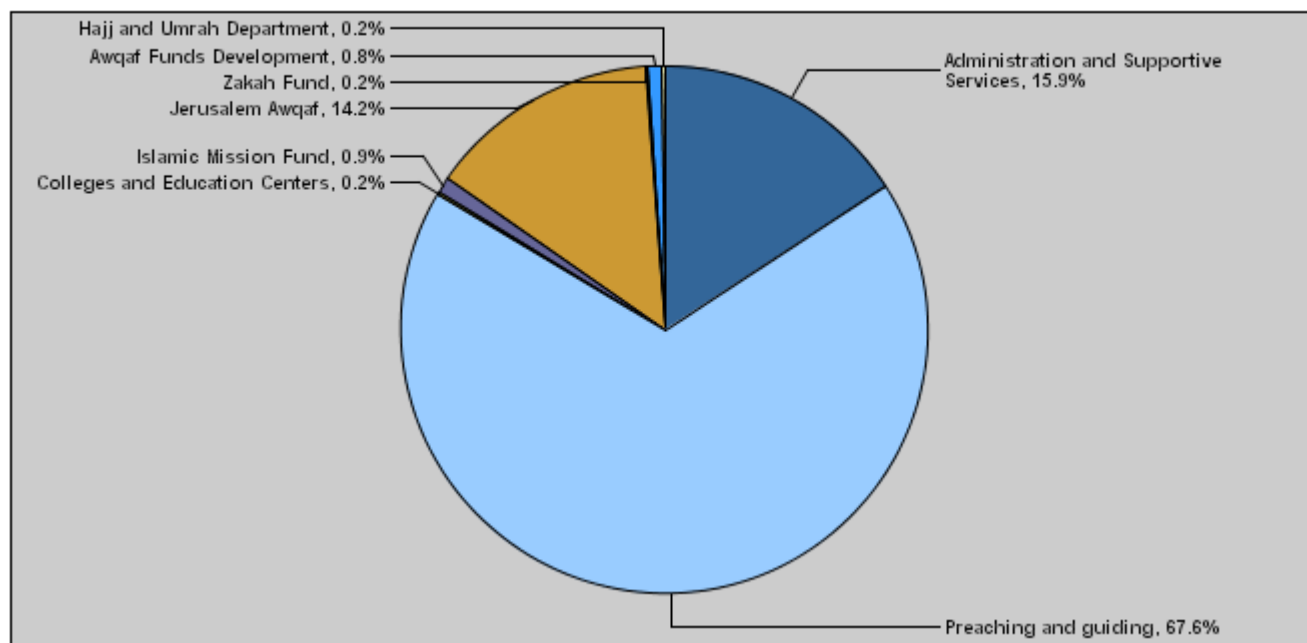


**Budget of Chapter 3302 - Ministry of Awqaf and Islamic Affairs**  
**For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6061	Administration and Supportive Services	12,030,000	247,194	12,277,194
6062	Preaching and guiding	48,581,000	3,739,806	52,320,806
6063	Colleges and Education Centers	150,000	0	150,000
6064	Islamic Mission Fund	735,000	0	735,000
6065	Jerusalem Awqaf	10,539,000	423,000	10,962,000
6066	Zakah Fund	147,000	0	147,000
6067	Awqaf Funds Development	613,000	0	613,000
6069	Hajj and Umrah Department	167,000	0	167,000
<b>Total</b>		<b>72,962,000</b>	<b>4,410,000</b>	<b>77,372,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
6061 Administration and Supportive Services	0	0	400000	400000	400000
6062 Preaching and guiding	0	0	212000	212000	212000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>612000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
6061 Administration and Supportive Services	0	0	800000	800000	800000
6062 Preaching and guiding	0	0	425000	425000	425000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1225000</b>	<b>1225000</b>	<b>1225000</b>

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6061</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
Upgrade the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs as well as its employees and improve the services provides for citizens.	
<b>The strategic objective related to the program :</b>	
Provide qualified employees from different majors and upgrade the efficiency of working employees.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- HR Directorate</li> <li>- Financial Affairs Directorate</li> <li>- Administrative Inspection and Control Directorate</li> <li>- Supplies and Services Directorate</li> <li>- Studies and Publications Directorate</li> <li>- Computer Directorate</li> <li>- Tourism and Islamic Antiquities Directorate</li> <li>- Female Affairs Directorate</li> <li>- The ministry's Bureau Directorate</li> </ul>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Provide financial and administrative services for employees and train human staffs in the Ministry and upgrade their efficiency.</li> <li>- Provide computerized systems, licenses and softwares related to the tasks of directorates and sustainability of the website.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 404 ) staff, including ( 381 ) males and ( 23 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Degree of service recipients satisfaction	2009	60%	80%	85%	83%	85%	86%	87%

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	12,030,000	12,115,000	12,213,000
601 Administrative and support services	0	0	0	12,030,000	12,115,000	12,213,000
<b>Capital Expenditures</b>	0	0	0	247,194	247,000	247,000
001 Sustaining and Operating Waqf Facilities in the Kingdom	0	0	0	247,194	247,000	247,000
<b>Program / Treasury</b>	0	0	0	247,194	247,000	247,000
<b>Total Program</b>	0	0	0	12,277,194	12,362,000	12,460,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6062</b>	<b>Preaching and guiding Program</b>
<b>Objective of the program :</b>	
Qualify Imams, preachers, teaching and preaching in mosques and strengthen the Islamic morals and enable them in the lives of Muslims, supervise the printing of the Holy Quran, link the local community with mosques and clarify the provisions of Islam to people.	
<b>The strategic objective related to the program :</b>	
Qualify Imams and preachers.	
<b>Directorates associated with the program :</b>	
Preaching and Guidance Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Qualify Imams and preachers in mosques.</li> <li>- Strengthen and enable the Islamic morals in the life of Muslims.</li> <li>- Supervise the printing of the Holy Koran.</li> <li>- Link the local community with mosques and clarify the provisions of Islam for people.</li> <li>- Establish and supervise the Islamic centers inside the Kingdom.</li> <li>- Prepare the monthly preaching and guidance curriculum and circulate on preachers and Imams.</li> <li>- Pay attention to Islamic occasions and give them the appropriate interest.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 7613 ) staff, including ( 6876 ) males and ( 737 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018	2018	2019	2020	2021
1 Number of Imams and preachers to total number of mosques	2009	37%	72%	78%	75%	76%	77%	78%

**Appropriations Of Preaching and guiding Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	48,581,000	49,204,000	49,854,000
601 Preaching, guiding and deepening religious awareness	0	0	0	48,581,000	49,204,000	49,854,000
<b>Capital Expenditures</b>	0	0	0	3,739,806	4,520,000	4,120,000
001 Preaching, Guidance and Scholars Association Program Administration Project	0	0	0	80,000	80,000	80,000
721 Awqaf projects in Irbid governorate	0	0	0	139,806	0	0
722 Awqaf projects in Ajloun governorate	0	0	0	200,000	800,000	550,000
723 Awqaf projects in Balqa' governorate	0	0	0	700,000	1,100,000	1,130,000
724 Awqaf projects in Zarqa governorate	0	0	0	590,000	570,000	520,000
725 Awqaf projects in Madaba governorate	0	0	0	345,000	500,000	475,000
726 Awqaf projects in Maan governorate	0	0	0	1,395,000	1,470,000	1,365,000
727 Awqaf projects in Aqaba governorate	0	0	0	40,000	0	0
728 Awqaf projects in Jarash governorate	0	0	0	250,000	0	0
<b>Program / Treasury</b>	0	0	0	3,739,806	4,520,000	4,120,000
<b>Total Program</b>	0	0	0	52,320,806	53,724,000	53,974,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6063</b>	<b>Colleges and Education Centers Program</b>
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**Objective of the program :**

Prepare Imams, preachers, teachers and supervisors for Holy Quran Centers in mosques and qualify them to promote the Jordanian community of all its levels through the assigned administrative and technical tasks.

**The strategic objective related to the program :**

Provide educational service and Sharia education

**Directorates associated with the program :**

Sharia Education Directorate

**Services provided by the program :**

- Set foundations for acceptance and registration in the Sharia colleges and schools affiliated with the Ministry.
- Follow up the affairs of those delegated on scholarships to study sharia sciences.
- Technically supervise the private sharia schools.
- Follow up meeting the sharia resources need of teachers, curriculum, books and furniture.
- Follow up the Ministry's need of sharia majors in cooperation with the Ministry.
- Prepare an annual study on the school curriculum that can be adopted by the Ministry to disseminate the sharia education.
- Supervise the affairs of Holy Quran centers in the Kingdom and hold courses to qualify supervisors.
- Hold exams for students in Quran Centers for each level

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 25 ) staff, including ( 25 ) males and ( 0 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018	2018	2019	2020	2021
1 Number of university grants for sharia sciences students	2009	4	26	30	28	-	-	-

**Appropriations Of Colleges and Education Centers Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>152,000</b>	<b>153,000</b>
601 Providing educational services and Sharia education	0	0	0	150,000	152,000	153,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>152,000</b>	<b>153,000</b>



**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6064</b>	<b>Islamic Mission Fund Program</b>
<b>Objective of the program :</b>	
Fill part of the shortage in preachers and Imams in mosques.	
<b>The strategic objective related to the program :</b>	
Qualify Imams and preachers.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Financial Affairs Directorate</li> <li>- Preaching and Guidance Directorate</li> <li>- Sharia Education Directorate</li> </ul>	
<b>Services provided by the program :</b>	
Fill part of shortage in Imams and preachers in Mosques.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 5 ) staff, including ( 5 ) males and ( 0 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of annual guidance and preaching to total number of mosques	2009	6	21	25	20	23	25	27

**Appropriations Of Islamic Mission Fund Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	735,000	735,000	735,000
601 Preaching, guiding and deepening religious awareness	0	0	0	735,000	735,000	735,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
<b>Program / Treasury</b>	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	735,000	735,000	735,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6065</b>	<b>Jerusalem Awqaf Program</b>
<b>Objective of the program :</b>	
Follow up the affairs of Aqsa Mosque and waqf realestates in Quds, monitor Israeli assaults, follow up Sharia institutes and colleges, schools and secondary schools, orphanage, and follow up affairs of Islamic meuseum and Islamic bookshops.	
<b>The strategic objective related to the program :</b>	
Protect Islamic Awqaf in Al- Quds from Judization plans.	
<b>Directorates associated with the program :</b>	
Aqsa Mosque Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Follow up the affairs of Aqsa Mosque, waqf properties and realestated in Quds.</li> <li>- Monitor the Israeli aggressions on the Aqsa Mosque and Waqf properties and realestates.</li> <li>- Monitor the affairs of Sharia colleges and institutes, schools, secondary schools and orphanages.</li> <li>- Follow up the affairs of islamic museum and islamic libraries.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 755 ) staff, including ( 694 ) males and ( 61 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018	2018	2019	2020	2021
1 Percentage of spending on Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure	2009	20%	50%	42%	42%	56%	60%	62%

**Appropriations Of Jerusalem Awqaf Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	10,539,000	9,869,000	9,950,000
601 Protecting Islamic Awqaf in Jerusalem City	0	0	0	10,539,000	9,869,000	9,950,000
<b>Capital Expenditures</b>	0	0	0	423,000	423,000	423,000
002 Maintaining and operating waqf facilities in the Holy Jerusalem	0	0	0	423,000	423,000	423,000
<b>Program / Treasury</b>	0	0	0	423,000	423,000	423,000
<b>Total Program</b>	0	0	0	10,962,000	10,292,000	10,373,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6066</b>	<b>Zakah Fund Program</b>
<b>Objective of the program :</b>	
Assist poor people of any nationality, prepare required social studies on field about families life and follow up them annually, provide emergency assistances for families suffering from temporary difficulties and pay part of patients and poor people surgeries and treatments costs.	
<b>The strategic objective related to the program :</b>	
Assist needy individuals and families and provide in-kind and financial assistances	
<b>Directorates associated with the program :</b>	
AI - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Study poverty cases in the Kingdom and recognize the real situation of needy families and individuals in order to provide material and in-kind assistances.</li> <li>- Encourage citizens especially traders and philanthropists to perform Zakat to win back God's favor and assist and support the poor and needy people.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 19 ) staff, including ( 19 ) males and ( 0 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Value of amounts provided for orphans out of targeted family citizens	2009	200000	1100000	800000	1250000	1350000	1400000	1450000

**Appropriations Of Zakah Fund Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	147,000	147,000	149,000
601 Provide in-kind and cash subsidies for needy persons	0	0	0	147,000	147,000	149,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	147,000	147,000	149,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6067</b>	<b>Awqaf Funds Development Program</b>
<b>Objective of the program :</b>	
Preserve, operate, invest movable and immovable waqf funds to realize waqf interest and provide optimal utilization for waqf realestates.	
<b>The strategic objective related to the program :</b>	
Develop movable and immovable funds	
<b>Directorates associated with the program :</b>	
Waqf Properties Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Follow up the registration of Awqaf lands and properties in the name of the Ministry.</li> <li>- Follow up the implementation of Awqaf arguments and registration of suspended properties in the name of the Ministry of Awqaf and coordinate with the leases division regarding the collection of their rents and implement conditions of the waqf owner.</li> <li>- Control the waqf properties for charity and family waqf to preserve the rights of the waqf now and in future.</li> <li>- Register the donated pieces of lands in coordination with the concerned Awqaf Director.</li> <li>- Follow up the transactions of delegating and allocating the pieces of lands necessary for graves and mosques and other charities either from state's properties or donated and register them in the name of the Ministry.</li> <li>- Register the old cemeteries which burial was stopped in them by the Ministry of Awqaf.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 42 ) staff, including ( 42 ) males and ( 0 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Percentage of increase in the number of beneficiaries of Awqaf programs	2012	3%	12%	13%	14%	15%	15%	16%

**Appropriations Of Awqaf Funds Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	613,000	622,000	632,000
601 Developing movable and immovable waqf funds	0	0	0	613,000	622,000	632,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	613,000	622,000	632,000

**Budget Chapter 3302 - Ministry of Awqaf and Islamic Affairs Distributed According to the Program**

<b>6069</b>	<b>Hajj and Umrah Department Program</b>
<b>Objective of the program :</b>	
-Supervise Hajj affairs and set required instructions to organize pilgrims transportation and housing and take care of their safety inside and outside the Kingdom as well as to determine and collect allowance for direct services provided by the Ministry.	
<b>The strategic objective related to the program :</b>	
Improve the level of service provided by the Ministry for pilgrims and performers of Umrah	
<b>Directorates associated with the program :</b>	
Hajj and Ummrah Affairs Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Supervise the affairs of Jordanian pilgrims, implement the decisions of Awqaf Council for Hajj affairs and implement the decisions of Hajj affairs committee.</li> <li>- Provide the necessary transport means for pilgrims.</li> <li>- Ensure accomodation for pilgrims.</li> <li>- Prepare agreements for pilgrims accomodation and transport.</li> <li>- Prepare annual instructions draft for Hajj affairs and present to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval.</li> <li>-Prepare studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation.</li> <li>- Prepare programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments.</li> <li>- Recommend the formation of committees to study Hajj complaints.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 21 ) staff, including ( 21 ) males and ( 0 ) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of pilgrims who performed Hajj (in thousand)	2017	11.5	11.5	16	11	12	14	15
2	Number of those who performed Umrah ( in thousand )	2017	350	350	400	420	430	440	450

Appropriations Of Hajj and Umrah Department Program as Per Activities and Projects. ( In JDs )							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>		0	0	0	167,000	168,000	169,000
601	Services for pilgrims and Oumra performers	0	0	0	167,000	168,000	169,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		0	0	0	167,000	168,000	169,000

## Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	139,806	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	250,000	0	0
24	Ajloun Governorate	200,000	800,000	550,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	700,000	1,100,000	1,130,000
33	Zarqa Governorate	590,000	570,000	520,000
34	Ma'daba Governorate	345,000	500,000	475,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	1,395,000	1,470,000	1,365,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	40,000	0	0
<b>Total</b>		<b>3,659,806</b>	<b>4,440,000</b>	<b>4,040,000</b>

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6061	601	Administrative and support services	0	0	0	12030000	12115000	12213000
		Total of Program	0	0	0	12030000	12115000	12213000
6062	601	Preaching, guiding and deepening religious awareness	0	0	0	48581000	49204000	49854000
		Total of Program	0	0	0	48581000	49204000	49854000
6064	601	Preaching, guiding and deepening religious awareness	0	0	0	735000	735000	735000
		Total of Program	0	0	0	735000	735000	735000
6063	601	Providing educational services and Sharia education	0	0	0	150000	152000	153000
		Total of Program	0	0	0	150000	152000	153000
6065	601	Protecting Islamic Awqaf in Jerusalem City	0	0	0	10539000	9869000	9950000
		Total of Program	0	0	0	10539000	9869000	9950000
6066	601	Provide In-kind and cash subsidies for needy persons	0	0	0	147000	147000	149000
		Total of Program	0	0	0	147000	147000	149000
6067	601	Developing movable and immovable waqf funds	0	0	0	613000	622000	632000
		Total of Program	0	0	0	613000	622000	632000
6069	601	Services for pilgrims and Oumra performers	0	0	0	167000	168000	169000
		Total of Program	0	0	0	167000	168000	169000
		Total	0	0	0	72962000	73012000	73855000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	0	0	0	247194	247000	247000
		Total of Program	0	0	0	247194	247000	247000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	0	0	0	80000	80000	80000
	721	Awqaf projects in Irbid	0	0	0	139806	0	0
	722	Awqaf projects in Ajloun	0	0	0	200000	800000	550000
	723	Awqaf projects in Balqa'	0	0	0	700000	1100000	1130000
	724	Awqaf projects in Zarqa	0	0	0	590000	570000	520000
	725	Awqaf projects in Madaba	0	0	0	345000	500000	475000
	726	Awqaf projects in Maan	0	0	0	1395000	1470000	1365000
	727	Awqaf projects in Aqaba	0	0	0	40000	0	0
	728	Awqaf projects in Jarash	0	0	0	250000	0	0
		Total of Program	0	0	0	3739806	4520000	4120000
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	0	0	423000	423000	423000
		Total of Program	0	0	0	423000	423000	423000
		Total	0	0	0	4410000	5190000	4790000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 3302 Ministry of Awqaf and Islamic Affairs**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	0	0	3330000	3364000	3398000
	102	Unclassified Employees	0	0	0	5591000	5698500	5805000
	103	Comprehensive Contract Employees	0	0	0	1779000	1792500	1806000
	105	Personal Cost of Living Allowance	0	0	0	19683000	19933000	20179000
	106	Family Cost of Living Allowance	0	0	0	2313000	2324000	2349000
	111	Additional Allowance	0	0	0	10764000	10971000	11179000
	112	Other Allowances	0	0	0	3075000	3075000	3075000
	113	Transportation Allowance	0	0	0	448000	458500	469500
	114	Transport Allowance	0	0	0	297000	303000	310000
	115	Field Visit Allowance	0	0	0	10000	10500	10500
	116	Employees' Bonuses	0	0	0	900000	900000	900000
	120	Contract Employees	0	0	0	2077000	2177000	2278000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>50267000</b>	<b>51007000</b>	<b>51759000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	6000000	6090000	6181000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6090000</b>	<b>6181000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	0	0	299000	299000	299000
	202	Telecommunications Services	0	0	0	85000	85000	85000
	203	Water	0	0	0	900000	900000	900000
	204	Electricity	0	0	0	10000000	10000000	10000000
	205	Fuels	0	0	0	142000	142000	142000
	206	Maintenance of Machines, furniture and accessories	0	0	0	38000	38000	38000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	0	0	0	61000	61000	61000
	209	Stationery, Publications and Office Supplies	0	0	0	98000	98000	98000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	88000	88000	88000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	55000	55000	55000
	212	Insurance	0	0	0	38000	38000	38000
	213	Official Travel Missions	0	0	0	41000	41000	41000
	214	Goods and services expenses	0	0	0	225000	195000	195000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>12100000</b>	<b>12070000</b>	<b>12070000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	0	0	700000	700000	700000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	0	0	0	1761000	1011000	1011000
	303	Scientific scholarships and training courses	0	0	0	33000	33000	33000
	305	Non-Employees' Bonuses	0	0	0	2100000	2100000	2100000
	306	Refunds from previous years collections	0	0	0	1000	1000	1000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3895000</b>	<b>3145000</b>	<b>3145000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>72962000</b>	<b>73012000</b>	<b>73855000</b>



Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	510000	515000	520000
	102	Unclassified Employees	0	0	0	954000	974000	992000
	103	Comprehensive Contract Employees	0	0	0	268000	274000	280000
	105	Personal Cost of Living Allowance	0	0	0	3725000	3725000	3725000
	106	Family Cost of Living Allowance	0	0	0	180000	180000	180000
	111	Additional Allowance	0	0	0	550000	550000	550000
	112	Other Allowances	0	0	0	75000	75000	75000
	113	Transportation Allowance	0	0	0	250000	255000	260000
	114	Transport Allowance	0	0	0	140000	141000	142000
	116	Employees' Bonuses	0	0	0	520000	520000	520000
	120	Contract Employees	0	0	0	1550000	1600000	1650000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8722000</b>	<b>8809000</b>	<b>8894000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	650000	663000	676000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>663000</b>	<b>676000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	147000	147000	147000
	202	Telecommunications Services	0	0	0	65000	65000	65000
	203	Water	0	0	0	300000	300000	300000
	204	Electricity	0	0	0	1662000	1662000	1662000
	205	Fuels	0	0	0	128000	128000	128000
		001 Heating	0	0	0	8000	8000	8000
		002 Saloon vehicles	0	0	0	120000	120000	120000
	206	Maintenance of Machines, furniture and accessories	0	0	0	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	20000	20000	20000
	209	Stationery, Publications and Office Supplies	0	0	0	71000	71000	71000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	30000	30000	30000
	212	Insurance	0	0	0	25000	25000	25000
	213	Official Travel Missions	0	0	0	35000	35000	35000
	214	Goods and services expenses	0	0	0	85000	70000	70000
		121 Administrative expenses	0	0	0	30000	15000	15000
		144 Prizes of Hashemite Competition for Quran Memorization and arbitration committees	0	0	0	55000	55000	55000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2613000</b>	<b>2598000</b>	<b>2598000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	25000	25000	25000
		028 End of Service Compensation	0	0	0	25000	25000	25000
	303	Scientific scholarships and training courses	0	0	0	13000	13000	13000
	305	Non-Employees' Bonuses	0	0	0	7000	7000	7000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12030000</b>	<b>12115000</b>	<b>12213000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12030000</b>	<b>12115000</b>	<b>12213000</b>

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	2500000	2525000	2550000
	102	Unclassified Employees	0	0	0	3677000	3750000	3825000
	105	Personal Cost of Living Allowance	0	0	0	13500000	13700000	13894000
	106	Family Cost of Living Allowance	0	0	0	1819000	1825000	1845000
	111	Additional Allowance	0	0	0	10000000	10200000	10400000
	113	Transportation Allowance	0	0	0	180000	185000	190000
	114	Transport Allowance	0	0	0	150000	155000	160000
	116	Employees' Bonuses	0	0	0	335000	335000	335000
	120	Contract Employees	0	0	0	500000	550000	600000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32661000</b>	<b>33225000</b>	<b>33799000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	5082000	5156000	5232000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5082000</b>	<b>5156000</b>	<b>5232000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	60000	60000	60000
	203	Water	0	0	0	566000	566000	566000
	204	Electricity	0	0	0	7861000	7861000	7861000
	208	Repair and maintenance of buildings and accessories	0	0	0	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	10000	10000	10000
	214	Goods and services expenses	0	0	0	75000	60000	60000
	142	Religious councils and guidance forums	0	0	0	45000	35000	35000
	143	Events of Ramadan and religious eids	0	0	0	30000	25000	25000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8607000</b>	<b>8592000</b>	<b>8592000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	130000	130000	130000
	000	Contributions	0	0	0	10000	10000	10000
	028	End of Service Compensation	0	0	0	120000	120000	120000
	303	Scientific scholarships and training courses	0	0	0	19000	19000	19000
	305	Non-Employees' Bonuses	0	0	0	2082000	2082000	2082000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2231000</b>	<b>2231000</b>	<b>2231000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48581000</b>	<b>49204000</b>	<b>49854000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48581000</b>	<b>49204000</b>	<b>49854000</b>

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	11000	11000	11000
	102	Unclassified Employees	0	0	0	6000	7000	7000
	105	Personal Cost of Living Allowance	0	0	0	19000	19000	20000
	106	Family Cost of Living Allowance	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37000</b>	<b>38000</b>	<b>39000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	23000	24000	24000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>24000</b>	<b>24000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	30000	30000	30000
	203	Water	0	0	0	14000	14000	14000
	204	Electricity	0	0	0	34000	34000	34000
	214	Goods and services expenses	0	0	0	12000	12000	12000
	142	Religious councils and guidance forums	0	0	0	12000	12000	12000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>152000</b>	<b>153000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>152000</b>	<b>153000</b>
Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	35000	35000	35000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	700000	700000	700000
	074	Islamic Call Fund	0	0	0	700000	700000	700000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735000</b>	<b>735000</b>	<b>735000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735000</b>	<b>735000</b>	<b>735000</b>

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	230000	233000	235000
	102	Unclassified Employees	0	0	0	800000	810000	820000
	103	Comprehensive Contract Employees	0	0	0	1450000	1456000	1462000
	105	Personal Cost of Living Allowance	0	0	0	2300000	2350000	2400000
	106	Family Cost of Living Allowance	0	0	0	290000	295000	300000
	111	Additional Allowance	0	0	0	80000	85000	90000
	112	Other Allowances	0	0	0	3000000	3000000	3000000
	113	Transportation Allowance	0	0	0	5000	5000	6000
	114	Transport Allowance	0	0	0	4000	4000	5000
	116	Employees' Bonuses	0	0	0	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8169000</b>	<b>8248000</b>	<b>8328000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	198000	199000	200000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198000</b>	<b>199000</b>	<b>200000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	2000	2000	2000
	202	Telecommunications Services	0	0	0	9000	9000	9000
	203	Water	0	0	0	15000	15000	15000
	204	Electricity	0	0	0	412000	412000	412000
	205	Fuels	0	0	0	6000	6000	6000
		002 Saloon vehicles	0	0	0	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	0	0	0	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	0	0	30000	30000	30000
	209	Stationery, Publications and Office Supplies	0	0	0	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	5000	5000	5000
	212	Insurance	0	0	0	6000	6000	6000
	213	Official Travel Missions	0	0	0	4000	4000	4000
	214	Goods and services expenses	0	0	0	35000	35000	35000
		013 Services, security and guarding contracts	0	0	0	35000	35000	35000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557000</b>	<b>557000</b>	<b>557000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	1605000	855000	855000
		028 End of Service Compensation	0	0	0	1605000	855000	855000
	305	Non-Employees' Bonuses	0	0	0	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1615000</b>	<b>865000</b>	<b>865000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10539000</b>	<b>9869000</b>	<b>9950000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10539000</b>	<b>9869000</b>	<b>9950000</b>

Program : 6066 - Zakah Fund								
Activity : 601 - Provide In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	17000	17000	18000
	102	Unclassified Employees	0	0	0	4000	4000	4000
	105	Personal Cost of Living Allowance	0	0	0	16000	16000	17000
	106	Family Cost of Living Allowance	0	0	0	3000	3000	3000
	111	Additional Allowance	0	0	0	17000	17000	17000
		<b>Total</b>	0	0	0	57000	57000	59000
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	12000	12000	12000
		<b>Total</b>	0	0	0	12000	12000	12000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	60000	60000	60000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	11000	11000	11000
	205	Fuels	0	0	0	5000	5000	5000
	001	Heating	0	0	0	2000	2000	2000
	002	Saloon vehicles	0	0	0	3000	3000	3000
		<b>Total</b>	0	0	0	78000	78000	78000
		<b>Total of Activity</b>	0	0	0	147000	147000	149000
		<b>Total of Program</b>	0	0	0	147000	147000	149000

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	47000	48000	49000
	102	Unclassified Employees	0	0	0	125000	128000	131000
	103	Comprehensive Contract Employees	0	0	0	36000	37000	38000
	105	Personal Cost of Living Allowance	0	0	0	107000	107000	107000
	106	Family Cost of Living Allowance	0	0	0	12000	12000	12000
	111	Additional Allowance	0	0	0	107000	109000	112000
	113	Transportation Allowance	0	0	0	13000	13500	13500
	115	Field Visit Allowance	0	0	0	7000	7500	7500
	116	Employees' Bonuses	0	0	0	20000	20000	20000
	120	Contract Employees	0	0	0	27000	27000	28000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>509000</b>	<b>518000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	30000	31000	32000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>31000</b>	<b>32000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	9000	9000	9000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	0	0	0	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	8000	8000	8000
	212	Insurance	0	0	0	4000	4000	4000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	16000	16000	16000
	121	Administrative expenses	0	0	0	16000	16000	16000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>78000</b>	<b>78000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	1000	1000	1000
	303	Scientific scholarships and training courses	0	0	0	1000	1000	1000
	305	Non-Employees' Bonuses	0	0	0	1000	1000	1000
	306	Refunds from previous years collections	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613000</b>	<b>622000</b>	<b>632000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613000</b>	<b>622000</b>	<b>632000</b>

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	15000	15000	15000
	102	Unclassified Employees	0	0	0	25000	25500	26000
	103	Comprehensive Contract Employees	0	0	0	25000	25500	26000
	105	Personal Cost of Living Allowance	0	0	0	16000	16000	16000
	106	Family Cost of Living Allowance	0	0	0	8000	8000	8000
	111	Additional Allowance	0	0	0	10000	10000	10000
	114	Transport Allowance	0	0	0	3000	3000	3000
	115	Field Visit Allowance	0	0	0	3000	3000	3000
	116	Employees' Bonuses	0	0	0	15000	15000	15000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>121000</b>	<b>122000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	5000	5000	5000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	2000	2000	2000
	203	Water	0	0	0	1000	1000	1000
	204	Electricity	0	0	0	2000	2000	2000
	205	Fuels	0	0	0	3000	3000	3000
		002 Saloon vehicles	0	0	0	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	0	0	0	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	2000	2000	2000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	2000	2000	2000
		121 Administrative expenses	0	0	0	2000	2000	2000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000</b>	<b>42000</b>	<b>42000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167000</b>	<b>168000</b>	<b>169000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167000</b>	<b>168000</b>	<b>169000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72962000</b>	<b>73012000</b>	<b>73855000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	1682000	537000	657000
	512	Operating and Sustaining Expenditures	0	0	0	622194	618000	618000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2304194</b>	<b>1155000</b>	<b>1275000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	645000	2415000	2175000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>645000</b>	<b>2415000</b>	<b>2175000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	1425806	1620000	1340000
	506	Vehicles and Equipment	0	0	0	35000	0	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1460806</b>	<b>1620000</b>	<b>1340000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4410000</b>	<b>5190000</b>	<b>4790000</b>



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Program 6061 Administration and Support Services								
Project		001 Sustaining and Operating Waqf Facilities in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	0	0	0	25000	25000	25000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	0	0	0	95000	130000	130000
		<b>Total of Item</b>	0	0	0	120000	155000	155000
	512	Operating and Sustaining Expenditures						
	021	Printing house	0	0	0	65000	65000	65000
	022	Sidewalks pavement fees	0	0	0	2194	2000	2000
	027	Waqf real estates contributions to sanitary drainage	0	0	0	25000	25000	25000
		<b>Total of Item</b>	0	0	0	92194	92000	92000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Sedan vehicles	0	0	0	15000	0	0
	006	Passenger mini-buses	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	35000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	247194	247000	247000
		<b>Total of Program</b>	0	0	0	247194	247000	247000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	0	0	25000	25000	25000
	015	Operating systems and software	0	0	0	25000	25000	25000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	15000	15000	15000
	003	Office supplies and equipment	0	0	0	15000	15000	15000
		<b>Total of Item</b>	0	0	0	30000	30000	30000
		<b>Total of Project / Treasury</b>	0	0	0	80000	80000	80000
Project		721 Awqaf projects in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	139806	0	0
		<b>Total of Item</b>	0	0	0	139806	0	0
		<b>Total of Project / Treasury</b>	0	0	0	139806	0	0
Project		722 Awqaf projects in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	300000	150000
		<b>Total of Item</b>	0	0	0	0	300000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	0	100000	0
	068	Solar cells generating the electric energy	0	0	0	170000	400000	400000
		<b>Total of Item</b>	0	0	0	170000	500000	400000
		<b>Total of Project / Treasury</b>	0	0	0	200000	800000	550000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Program 6062 Preaching and guiding								
Project		723 Awqaf projects in Balqa'						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	150000	350000	350000
		<b>Total of Item</b>	0	0	0	150000	350000	350000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	550000	750000	780000
		<b>Total of Item</b>	0	0	0	550000	750000	780000
		<b>Total of Project / Treasury</b>	0	0	0	700000	1100000	1130000
Project		724 Awqaf projects in Zarqa						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	170000	120000	220000
		<b>Total of Item</b>	0	0	0	170000	120000	220000
	512	Operating and Sustaining Expenditures						
	059	Water treatment systems	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	0	0	100000	100000	100000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	220000	250000	100000
		<b>Total of Item</b>	0	0	0	220000	250000	100000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	0	0	100000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	590000	570000	520000
Project		725 Awqaf projects in Madaba						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	145000	450000	400000
	015	Restoration, qualification and development of Sites	0	0	0	50000	50000	75000
		<b>Total of Item</b>	0	0	0	195000	500000	475000
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	150000	0	0
		<b>Total of Item</b>	0	0	0	150000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	345000	500000	475000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Program 6062 Preaching and guiding								
Project		726 Awqaf projects in Maan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	80000	230000	250000
	015	Waqf real estates maintenance	0	0	0	1250000	0	0
		<b>Total of Item</b>	0	0	0	1330000	230000	250000
	512	Operating and Sustaining Expenditures						
	055	Hospitality expenditures	0	0	0	5000	0	0
		<b>Total of Item</b>	0	0	0	5000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	940000	1100000
	014	Buildings extensions	0	0	0	40000	75000	0
		<b>Total of Item</b>	0	0	0	40000	1015000	1100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	0	150000	15000
	037	Radio furnishings	0	0	0	20000	75000	0
		<b>Total of Item</b>	0	0	0	20000	225000	15000
		<b>Total of Project / Treasury</b>	0	0	0	1395000	1470000	1365000
Project		727 Awqaf projects in Aqaba						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	40000	0	0
		<b>Total of Item</b>	0	0	0	40000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	40000	0	0
Project		728 Awqaf projects in Jarash						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	250000	0	0
		<b>Total of Item</b>	0	0	0	250000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	250000	0	0
		<b>Total of Program</b>	0	0	0	3739806	4520000	4120000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3302 Ministry of Awqaf and Islamic Affairs

( In JDs )

Program 6065 Jerusalem Awqaf								
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	0	0	0	30000	30000	30000
	018	Legacy maintenance\ Jerusalem	0	0	0	2000	2000	2000
		<b>Total of Item</b>	0	0	0	32000	32000	32000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	1000	1000	1000
	012	Subscriptions, insurances	0	0	0	334000	285000	285000
	020	Haram Shareef gardening	0	0	0	5000	5000	5000
	024	Awards for Secondary Schools students / Scholarships	0	0	0	5000	5000	5000
	025	Cases and compensations fees	0	0	0	10000	60000	60000
	029	Commissions for the Sellers of Haram Shareef Guide- Commissions	0	0	0	10000	10000	10000
	038	Living supply	0	0	0	10000	10000	10000
		<b>Total of Item</b>	0	0	0	375000	376000	376000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	2000	2000	2000
	003	Office supplies and equipment	0	0	0	3000	2000	2000
	006	Public safety devices and equipment	0	0	0	6000	6000	6000
	019	Communications devices	0	0	0	5000	5000	5000
		<b>Total of Item</b>	0	0	0	16000	15000	15000
		<b>Total of Project / Treasury</b>	0	0	0	423000	423000	423000
		<b>Total of Program</b>	0	0	0	423000	423000	423000
		<b>Total of Chapter</b>	0	0	0	4410000	5190000	4790000