

## Chapter : 3101 Ministry of Transport

**Creation:** The Ministry of Transport was established in early 1965, when it was named the Ministry of Communication (railways, aviation and ports). The Ministry acquired its official form in 1971 upon the issuance of Ministry of Transport Law No. (42) which became a permanent law in 1972 after the issuance of Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals.

**Vision :** Sustainable, flexible and developed transport sector that accommodate development to make Jordan a hub for transportation.

**Mission:** Setting up policies for the development and sustainability of the transport sector and monitoring their implementation, enhancing the private sector role and stimulating it to invest in order to raise the transport sector efficiency, developing and planning the transport sector as well as provide a safe, high quality transport services to the community in a manner that preserves the environment and implementing Mega projects to make Jordan's position as a transport regional hub.

**Legal Framework :** Under Law No. (89) for the year 2003

### Tasks of the Ministry / Department:

- Set up the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- Prepare necessary studies and researches to develop the sector and issue periodic bulletins and reports on its activities.
- Conduct the necessary studies and investigations in transportation accidents and its various fields.
- Continue the application of bilateral transport agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Represent the Kingdom at any Arab and international entity concerned with transportation, and follow up their activities in coordination and participation with competent entities.
- Establish and develop transport accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establish database for transportation sector

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Realize sustainable growth rates to ensure good living level for all citizens
- Create attractive investment environment capable of attracting foreign capitals and stimulating local investment
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- Increased investment costs in transportation projects which leads to private sector weak investment
- Insufficient qualified staffs and technical specializations in the field of transportation and inability to preserve
- Lack of mechanism for managing and following up projects
- Non existence of updated procedures clarifying the executive steps through different divisions.
- Defficiency in activating the electronic services to link information and databases among ministries and institutions.
- Political instability in the region and conflict in the neighbouring countries.
- Lack of integeation in sector planning
- Non-availability of transport data and studies.
- Low level of public transport services

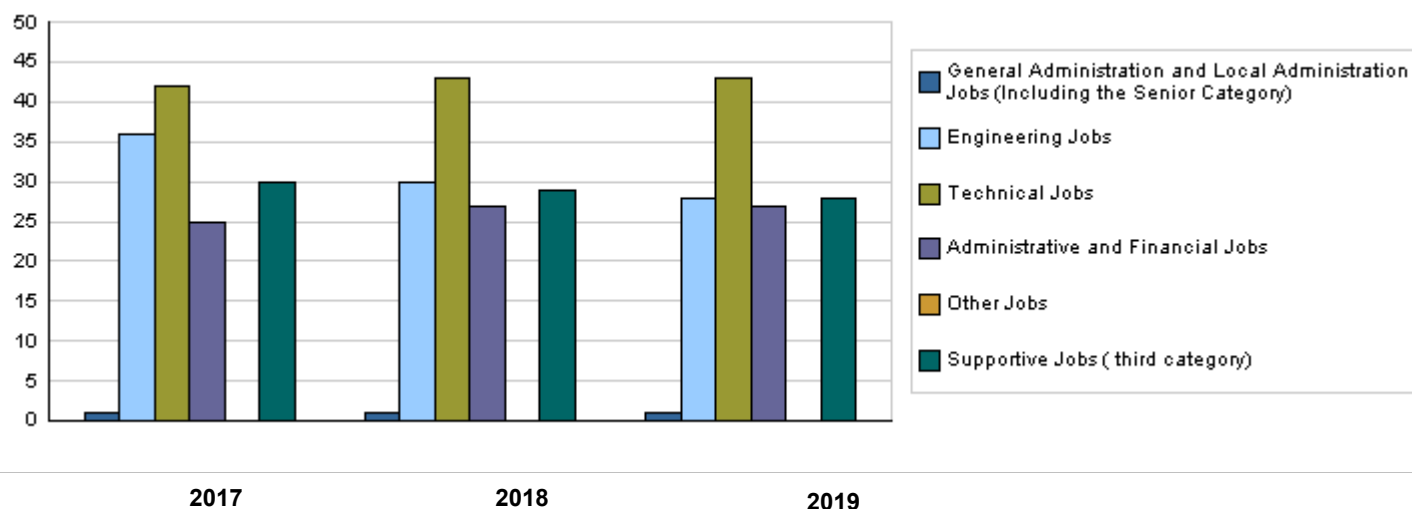
## CHAPTER : 3101 Ministry of Transport

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To upgrade the institutional performance level	1 Percentage of staff satisfaction	2016	%68	%69	%76	%71	%73	%75	%77
	2 Percentage of the Ministry's partners' satisfaction	2016	%82	%88.5	%82	%84.4	%84.9	%85.9	%86.4
2 - To develop the transportation system	1 Percentage of transport sector contribution to GDP	2016	%8.2	%8.4	%8.5	%8.5	%8.6	%8.7	%8.8
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator	2016	160/67	160/67	160/68	160/66	160/66	160/65	160/65
	3 Percentage of achievement of programs listed under the long-term national transport strategy	2017	%7.2	%7.2	%20	%20	%25	%30	%35
3 - To enhance the public-private partnership	1 Number of partnership projects with the private sector	2016	1	1	2	1	2	3	3
4 - To facilitate the transport and trade system	1 Number of bilateral memorandums of understanding	2016	2	0	1	0	1	2	2
5 - To contribute to reducing the negative environmental effects	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts	2016	%1	%1.4	%30	%10	%60	%90	%100

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	15	21	36	12	18	30	10	18	28
Technical Jobs	Technical jobs	17	25	42	16	27	43	16	27	43
Administrative and Financial Jobs	Administrative and financial jobs	10	15	25	13	14	27	13	14	27
Other Jobs	Others	0	0	0	0	0	0	0	0	0
Supportive Jobs ( third category)	Supportive jobs	26	4	30	25	4	29	24	4	28
<b>Total</b>		<b>69</b>	<b>65</b>	<b>134</b>	<b>67</b>	<b>63</b>	<b>130</b>	<b>64</b>	<b>63</b>	<b>127</b>
<b>Total Cost of Salaries</b>		509181	479664	988845	528785	497215	1026000	559370	550630	1110000



<b>Key Information of the Ministry / Department</b>						
<b>No.</b>	<b>Description</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	2	2	2	2	2
2	Number of bilateral agreements signed with countries	10	15	7	13	9
3	Number of established centers-qualified arrival and departure centers- public transportation means	2	0	1	1	1
4	Number of supporting awareness campaigns on safety standards and roads safety	1	1	1	1	2
5	Number of Queen Alia International Airport passengers (in thousands).	7097	7410	7917	8313	9729
6	Government revenues as a share of the total revenues from Queen Alia International Airport (in thousands).	81009	92211	99249	104211	109422

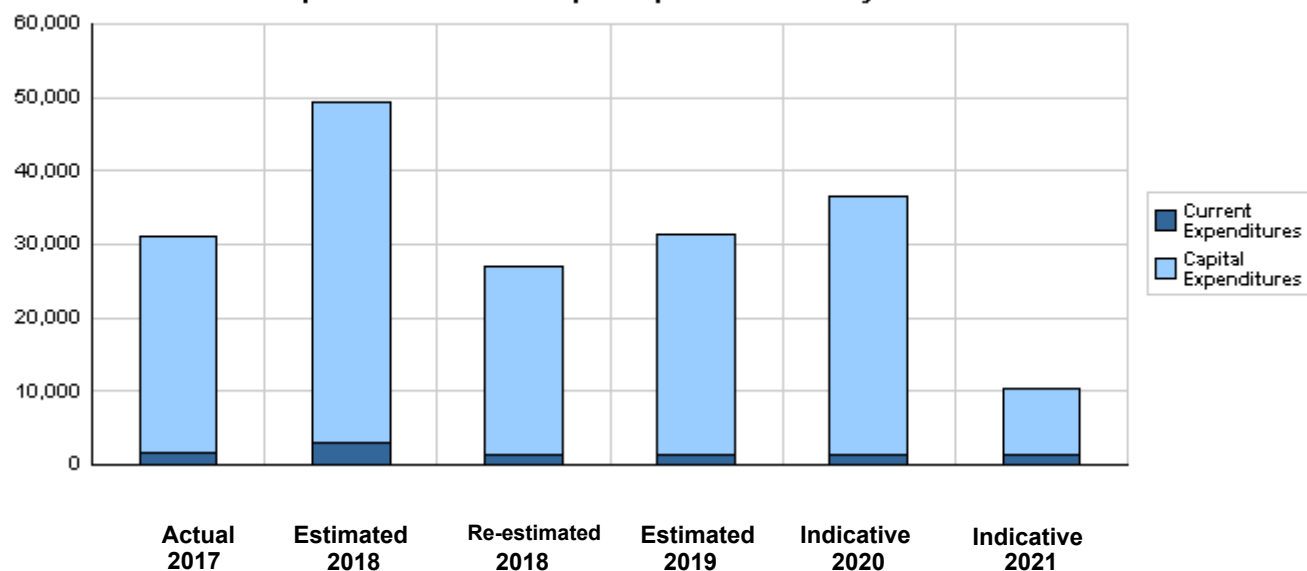
**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021		
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	900,190	1,049,000	926,000	995,000	1,008,000	1,022,000	
2121	Social Security Contributions	88,655	100,000	100,000	115,000	117,000	119,000	
2211	Use of Goods and Services	138,982	200,000	190,000	203,000	200,000	200,000	
2631	Support to General Government Units	500,000	1,750,000	0	0	0	0	
2821	Other Current Expenditures	21,388	23,000	18,000	18,000	18,000	18,000	
<b>Total current expenditures</b>		<b>1,649,215</b>	<b>3,122,000</b>	<b>1,234,000</b>	<b>1,331,000</b>	<b>1,343,000</b>	<b>1,359,000</b>	
		<b>Capital Expenditures</b>						
2211	Use of Goods and Services	3,453,595	718,000	498,000	212,000	212,000	465,000	
2511	Subsidies to Public Corporations	1,975,000	2,075,000	1,975,000	1,500,000	1,500,000	1,500,000	
2632	Subsidy to General Government Units/ Capital	4,838,502	6,761,000	5,291,000	0	0	0	
2822	Other Capital Expenditures	1,102,362	3,374,000	2,483,000	1,726,000	955,000	837,000	
3111	Buildings and Constructions	11,280,622	20,601,000	9,964,000	17,303,000	22,103,000	1,603,000	
3112	Devices, Machinery and Equipment	8,079	2,663,000	2,655,000	618,000	878,000	18,000	
3122	Inventories	3,638	5,000	5,000	5,000	5,000	5,000	
3141	Lands	6,862,263	10,000,000	3,000,000	8,600,000	9,450,000	4,500,000	
<b>Total capital expenditures</b>		<b>29,524,061</b>	<b>46,197,000</b>	<b>25,871,000</b>	<b>29,964,000</b>	<b>35,103,000</b>	<b>8,928,000</b>	
<b>Treasury</b>		<b>29,524,061</b>	<b>46,197,000</b>	<b>25,871,000</b>	<b>29,964,000</b>	<b>35,103,000</b>	<b>8,928,000</b>	
<b>Total current and capital expenditures</b>		<b>31,173,276</b>	<b>49,319,000</b>	<b>27,105,000</b>	<b>31,295,000</b>	<b>36,446,000</b>	<b>10,287,000</b>	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

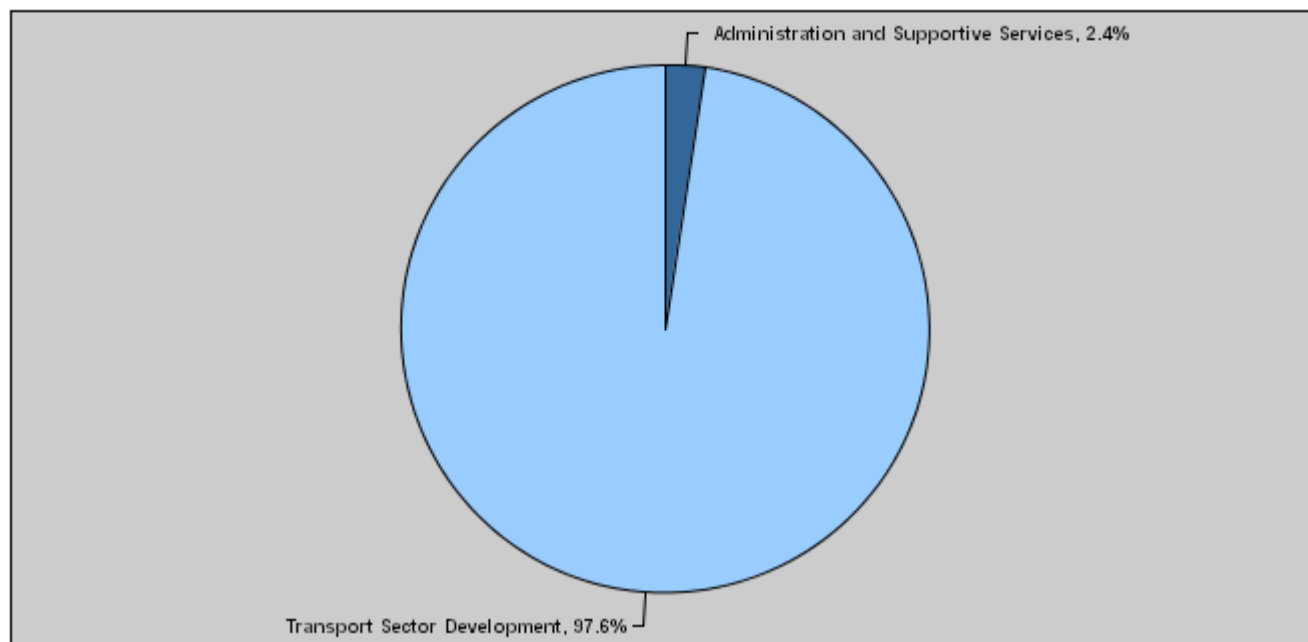


**Budget of Chapter 3101 - Ministry of Transport  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5301	Administration and Supportive Services	761,000	0	761,000
5305	Transport Sector Development	570,000	29,964,000	30,534,000
	<b>Total</b>	<b>1,331,000</b>	<b>29,964,000</b>	<b>31,295,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
5301 Administration and Supportive Services	277000	321000	341000	345000	349000
5305 Transport Sector Development	14456000	12823000	14390000	16808000	4509000
<b>Total</b>	<b>14733000</b>	<b>13144000</b>	<b>14731000</b>	<b>17153000</b>	<b>4858000</b>

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

<b>5301</b>	<b>Administration and Supportive Services Program</b>								
<b>Objective of the program :</b>									
Upgrade and sustain the level of administrative services, secure the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.									
<b>The strategic objective related to the program :</b>									
To upgrade the institutional performance level									
<b>Directorates associated with the program :</b>									
<ul style="list-style-type: none"> <li>- Financial and Administrative Affairs Directorate</li> <li>- Institutional Development and Human Resources Directorate</li> <li>- Transport Agreements and Conventions Directorate</li> <li>- Transport Information Directorate</li> <li>- Internal Control Unit</li> <li>- Legal Affairs Unit</li> </ul>									
<b>Services provided by the program :</b>									
Provide the required financial support to implement the activities and projects of the Ministry.									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2018 estimated with ( 78 ) staff, including ( 43 ) males and ( 35 ) females .									
<b>Performance Measurement Indicators for Program</b>									
<b>Performance Measurement Indicator</b>		<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target Value</b>	<b>Preliminary Self Evaluation</b>	<b>Target Value</b>		
				<b>2017</b>	<b>2018</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>1</b>	Percentage of employees' satisfaction	<b>2016</b>	<b>%68</b>	<b>%69</b>	<b>%76</b>	<b>%71</b>	<b>%73</b>	<b>%75</b>	<b>%77</b>
<b>2</b>	Percentage of the Ministry's partners' satisfaction	<b>2016</b>	<b>%82</b>	<b>%88.5</b>	<b>%82</b>	<b>%84.4</b>	<b>%84.9</b>	<b>%85.9</b>	<b>%86.4</b>
<b>3</b>	Percentage of qualified employees	<b>2016</b>	<b>%70</b>	<b>%70</b>	<b>%80</b>	<b>%75</b>	<b>%80</b>	<b>%80</b>	<b>%80</b>
<b>Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )</b>									
<b>Activities and Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>			
		<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>		
<b>Current Expenditures</b>		<b>672,711</b>	<b>735,000</b>	<b>716,000</b>	<b>761,000</b>	<b>768,000</b>	<b>778,000</b>		
<b>601</b>	Administrative and Support Services	<b>672,711</b>	<b>735,000</b>	<b>716,000</b>	<b>761,000</b>	<b>768,000</b>	<b>778,000</b>		
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Program / Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Program</b>		<b>672,711</b>	<b>735,000</b>	<b>716,000</b>	<b>761,000</b>	<b>768,000</b>	<b>778,000</b>		

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

<b>5305</b>	<b>Transport Sector Development Program</b>
<b>Objective of the program :</b>	
Upgrade the efficiency of transportation sector, develop and promote the level of service in transportation sector, contribute to the environment protection, raise the level of public safety and equip the private sector to invest in the transport sector.	
<b>The strategic objective related to the program :</b>	
<ol style="list-style-type: none"> <li>1- Develop the transportation system.</li> <li>2- Enhance the public-private partnership.</li> <li>3- Facilitate the transport and trade system.</li> <li>4- Contribute to reducing the negative environmental effects.</li> </ol>	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Planning and Transport Development Directorate</li> <li>- Transport Follow up and Assessment Directorate</li> <li>- Transport and Environment Safety Directorate</li> <li>- Government Vehicles Tracking Directorate</li> <li>- Executive Secretariat for Transport and Trade Facilitation Unit.</li> <li>- Queen Alia International Airport Project Unit</li> </ul>	
<b>Services provided by the program :</b>	
- Provide direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 52 ) staff, including ( 24 ) males and ( 28 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
				1	Percentage of completion of a national railway network project and linkage with Aqaba Railway	2016	%9.5	%9.5	%12
2	Percentage of completion of the project of Bus Rapid Transit (BRT) / connect between Amman and Zarqa previously.	2016	%1	%1.4	%30	%10	%60	%90	%100
3	Percentage of completion of the project of Port and Amman logistic center/ Almaduna	2017	%1	%1	%50	%1	%75	%100	-

**Appropriations Of Transport Sector Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>976,504</b>	<b>2,387,000</b>	<b>518,000</b>	<b>570,000</b>	<b>575,000</b>	<b>581,000</b>
601 Regulating and developing transport sector	976,504	2,387,000	518,000	570,000	575,000	581,000
<b>Capital Expenditures</b>	<b>29,524,061</b>	<b>46,197,000</b>	<b>25,871,000</b>	<b>29,964,000</b>	<b>35,103,000</b>	<b>8,928,000</b>
001 Transport development studies	264,089	498,000	318,000	220,000	220,000	220,000
002 Developing Data Bank of Transport Sector	0	70,000	30,000	0	0	0
003 Establishing a national railway network and linkage with Aqaba Railway	6,871,083	11,000,000	3,670,000	4,000,000	4,950,000	5,000,000
006 Jordanian Airports Company/ Queen Alia International Airport	1,677,048	1,495,000	1,120,000	600,000	600,000	0
007 Support Land Transport Regulatory Commission projects	4,838,502	6,761,000	5,291,000	0	0	0
008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously	303,070	12,000,000	3,000,000	20,900,000	24,900,000	0
009 Project Management Unit (PMU)	156,450	524,000	325,000	466,000	405,000	287,000
010 Land Port and Amman Logistics Center / Almadonh	0	100,000	0	0	0	0
012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500,000	500,000	500,000	500,000	500,000	500,000
014 Rehabilitating the north runway/ Queen Alia International Airport	0	880,000	880,000	0	0	0
015 Tracking government vehicles	28,788	750,000	740,000	678,000	928,000	321,000
016 Developing the public transport infrastructure/ Land Transport Regulatory Commission	4,493,331	4,172,000	4,100,000	0	0	0

**Budget Chapter 3101 - Ministry of Transport Distributed According to the Program**

5305 Transport Sector Development Program		Appropriations Of Transport Sector Development Program as Per Activities and Projects.					( In JDs )
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Capital Expenditures</b>		<b>29,524,061</b>	<b>46,197,000</b>	<b>25,871,000</b>	<b>29,964,000</b>	<b>35,103,000</b>	<b>8,928,000</b>
017	Integrated system for paying fares by smart card/ Land Transport Regulatory Commission	0	750,000	610,000	0	0	0
018	Trucks overnight stay and waiting center / Land Transport Regulatory Commission	0	100,000	0	0	0	0
019	Improving public transport services	0	100,000	100,000	0	0	0
020	Updating system of aircrafts warehouse bags inspection	4,000,000	0	0	0	0	0
021	Restructuring capital of Comprehensive Multiple Transportations Company	5,291,700	1,975,000	1,975,000	1,500,000	1,500,000	1,500,000
022	Air Freight Center in Queen Aliaa International Airport ( QAIA )	0	1,922,000	1,922,000	0	0	0
023	Urban transportation	0	100,000	0	0	0	0
702	Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission	0	650,000	120,000	0	0	0
703	Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission	0	450,000	70,000	0	0	0
704	Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate	0	300,000	0	0	0	0
<b>Program / Treasury</b>		<b>29,524,061</b>	<b>46,197,000</b>	<b>25,871,000</b>	<b>29,964,000</b>	<b>35,103,000</b>	<b>8,928,000</b>
<b>Total Program</b>		<b>30,500,565</b>	<b>48,584,000</b>	<b>26,389,000</b>	<b>30,534,000</b>	<b>35,678,000</b>	<b>9,509,000</b>



**Chapter : 3101 Ministry of Transport**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
5301	601	Administrative and Support Services	672711	735000	716000	761000	768000	778000
		Total of Program	672711	735000	716000	761000	768000	778000
5305	601	Regulating and developing transport sector	976504	2387000	518000	570000	575000	581000
		Total of Program	976504	2387000	518000	570000	575000	581000
		Total	1649215	3122000	1234000	1331000	1343000	1359000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
5305	001	Transport development studies	264089	498000	318000	220000	220000	220000
	002	Developing Data Bank of Transport Sector	0	70000	30000	0	0	0
	003	Establishing a national railway network and linkage with Aqaba Railway	6871083	11000000	3670000	4000000	4950000	5000000
	006	Jordanian Airports Company/ Queen Alia International Airport	1677048	1495000	1120000	600000	600000	0
	007	Support Land Transport Regulatory Commission projects	4838502	6761000	5291000	0	0	0
	008	Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously	303070	12000000	3000000	20900000	24900000	0
	009	Project Management Unit (PMU)	156450	524000	325000	466000	405000	287000
	010	Land Port and Amman Logistics Center / Almadonh	0	100000	0	0	0	0
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1100000	1100000	1100000	1100000	1100000	1100000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	500000	500000	500000	500000	500000	500000
	014	Rehabilitating the north runway/ Queen Alia International Airport	0	880000	880000	0	0	0
	015	Tracking government vehicles	28788	750000	740000	678000	928000	321000
	016	Developing the public transport infrastructure/ Land Transport Regulatory Commission	4493331	4172000	4100000	0	0	0
	017	Integrated system for paying fares by smart card/ Land Transport Regulatory Commission	0	750000	610000	0	0	0
	018	Trucks overnight stay and waiting center / Land Transport Regulatory Commission	0	100000	0	0	0	0
	019	Improving public transport services	0	100000	100000	0	0	0
	020	Updating system of aircrafts warehouse bags inspection	4000000	0	0	0	0	0
	021	Restructuring capital of Comprehensive Multiple Transportations Company	5291700	1975000	1975000	1500000	1500000	1500000
	022	Air Freight Center in Queen Aliaa International Airport ( QAIA )	0	1922000	1922000	0	0	0
	023	Urban transportation	0	100000	0	0	0	0
702	Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission	0	650000	120000	0	0	0	
703	Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission	0	450000	70000	0	0	0	
704	Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate	0	300000	0	0	0	0	
		Total of Program	29524061	46197000	25871000	29964000	35103000	8928000
		Total	29524061	46197000	25871000	29964000	35103000	8928000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	24783	25000	25000	26000	27000	28000
	102	Unclassified Employees	160194	164000	162000	164000	166000	168000
	103	Comprehensive Contract Employees	274418	351000	241000	276000	278000	280000
	105	Personal Cost of Living Allowance	143306	162000	156000	163000	165000	167000
	106	Family Cost of Living Allowance	11716	14000	13000	14000	14500	15000
	110	Overtime Allowance	14416	15000	15000	15000	15000	15000
	111	Additional Allowance	127627	140000	139000	147000	149000	152000
	113	Transportation Allowance	22623	27000	26000	27000	27000	27000
	114	Transport Allowance	12519	15000	14000	15000	15500	16000
	116	Employees' Bonuses	79966	90000	90000	90000	90000	90000
	120	Contract Employees	28622	46000	45000	58000	61000	64000
		<b>Total</b>	<b>900190</b>	<b>1049000</b>	<b>926000</b>	<b>995000</b>	<b>1008000</b>	<b>1022000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	88655	100000	100000	115000	117000	119000
		<b>Total</b>	<b>88655</b>	<b>100000</b>	<b>100000</b>	<b>115000</b>	<b>117000</b>	<b>119000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6321	7000	6000	6000	6000	6000
	203	Water	2519	4000	4000	3000	3000	3000
	204	Electricity	43381	90000	90000	105000	105000	105000
	205	Fuels	15153	16000	16000	16000	16000	16000
	206	Maintenance of Machines, furniture and accessories	2852	5000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	3994	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	12916	14000	12000	12000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	26983	34000	29000	32000	32000	32000
	212	Insurance	2974	4000	4000	3000	3000	3000
	213	Official Travel Missions	7969	8000	8000	7000	6000	6000
	214	Goods and services expenses	8920	9000	9000	8000	8000	8000
		<b>Total</b>	<b>138982</b>	<b>200000</b>	<b>190000</b>	<b>203000</b>	<b>200000</b>	<b>200000</b>
26		<b>Subsidy / Grants</b>						
2631		<b>Support to General Government Units</b>						
	313	Support to general government units/current	500000	1750000	0	0	0	0
		<b>Total</b>	<b>500000</b>	<b>1750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	6472	8000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	14916	15000	12000	12000	12000	12000
		<b>Total</b>	<b>21388</b>	<b>23000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
		<b>Total of Chapter</b>	<b>1649215</b>	<b>3122000</b>	<b>1234000</b>	<b>1331000</b>	<b>1343000</b>	<b>1359000</b>

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	24783	25000	25000	26000	27000	28000
	102	Unclassified Employees	124147	127000	125000	127000	128000	129000
	103	Comprehensive Contract Employees	49650	51000	51000	52000	53000	54000
	105	Personal Cost of Living Allowance	109425	118000	113000	118000	119000	120000
	106	Family Cost of Living Allowance	9292	10000	10000	11000	11500	12000
	110	Overtime Allowance	10498	11000	11000	11000	11000	11000
	111	Additional Allowance	74446	76000	76000	83000	84000	86000
	113	Transportation Allowance	15165	17000	16000	17000	17000	17000
	114	Transport Allowance	10559	12000	11000	12000	12500	13000
	116	Employees' Bonuses	59990	60000	60000	60000	60000	60000
	120	Contract Employees	15937	23000	22000	29000	31000	33000
		<b>Total</b>	<b>503892</b>	<b>530000</b>	<b>520000</b>	<b>546000</b>	<b>554000</b>	<b>563000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	40566	44000	44000	57000	59000	60000
		<b>Total</b>	<b>40566</b>	<b>44000</b>	<b>44000</b>	<b>57000</b>	<b>59000</b>	<b>60000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	4973	5000	4000	5000	5000	5000
	203	Water	1767	3000	3000	2000	2000	2000
	204	Electricity	34946	55000	55000	60000	60000	60000
	205	Fuels	11788	12000	12000	12000	12000	12000
	001	Heating	5977	6000	6000	6000	6000	6000
	002	Saloon vehicles	4876	5000	5000	5000	5000	5000
	003	Transport vehicles and heavy equipment	935	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	2801	4000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	4000	4000	4000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	3994	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	9916	11000	10000	11000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	26983	34000	29000	32000	32000	32000
	212	Insurance	1974	3000	3000	2000	2000	2000
	213	Official Travel Missions	6475	7000	7000	6000	5000	5000
	214	Goods and services expenses	5965	6000	6000	6000	6000	6000
	000	Goods and services expenses	5965	6000	6000	0	0	0
	001	Events and hospitality	0	0	0	3000	3000	3000
	047	Awareness and advertisement campaigns	0	0	0	2000	2000	2000
	082	Subscriptions	0	0	0	1000	1000	1000
		<b>Total</b>	<b>115582</b>	<b>148000</b>	<b>139000</b>	<b>145000</b>	<b>142000</b>	<b>142000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4700	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	7971	8000	8000	8000	8000	8000
		<b>Total</b>	<b>12671</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
		<b>Total of Activity</b>	<b>672711</b>	<b>735000</b>	<b>716000</b>	<b>761000</b>	<b>768000</b>	<b>778000</b>
		<b>Total of Program</b>	<b>672711</b>	<b>735000</b>	<b>716000</b>	<b>761000</b>	<b>768000</b>	<b>778000</b>

Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	36047	37000	37000	37000	38000	39000
	103	Comprehensive Contract Employees	224768	300000	190000	224000	225000	226000
	105	Personal Cost of Living Allowance	33881	44000	43000	45000	46000	47000
	106	Family Cost of Living Allowance	2424	4000	3000	3000	3000	3000
	110	Overtime Allowance	3918	4000	4000	4000	4000	4000
	111	Additional Allowance	53181	64000	63000	64000	65000	66000
	113	Transportation Allowance	7458	10000	10000	10000	10000	10000
	114	Transport Allowance	1960	3000	3000	3000	3000	3000
	116	Employees' Bonuses	19976	30000	30000	30000	30000	30000
	120	Contract Employees	12685	23000	23000	29000	30000	31000
		<b>Total</b>	<b>396298</b>	<b>519000</b>	<b>406000</b>	<b>449000</b>	<b>454000</b>	<b>459000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	48089	56000	56000	58000	58000	59000
		<b>Total</b>	<b>48089</b>	<b>56000</b>	<b>56000</b>	<b>58000</b>	<b>58000</b>	<b>59000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	1348	2000	2000	1000	1000	1000
	203	Water	752	1000	1000	1000	1000	1000
	204	Electricity	8435	35000	35000	45000	45000	45000
	205	Fuels	3365	4000	4000	4000	4000	4000
	001	Heating	2000	2000	2000	2000	2000	2000
	002	Saloon vehicles	939	1000	1000	1000	1000	1000
	003	Transport vehicles and heavy equipment	426	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	51	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	3000	3000	2000	1000	1000	1000
	212	Insurance	1000	1000	1000	1000	1000	1000
	213	Official Travel Missions	1494	1000	1000	1000	1000	1000
	214	Goods and services expenses	2955	3000	3000	2000	2000	2000
	000	Goods and services expenses	2955	3000	3000	0	0	0
	001	Events and hospitality	0	0	0	1000	1000	1000
	047	Awareness and advertisement campaigns	0	0	0	500	500	500
	082	Subscriptions	0	0	0	500	500	500
		<b>Total</b>	<b>23400</b>	<b>52000</b>	<b>51000</b>	<b>58000</b>	<b>58000</b>	<b>58000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	313	Support to general government units/current	500000	1750000	0	0	0	0
	038	Civil Aviation Regulatory Commission	500000	1750000	0	0	0	0
		<b>Total</b>	<b>500000</b>	<b>1750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	1772	3000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	6945	7000	4000	4000	4000	4000
		<b>Total</b>	<b>8717</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>976504</b>	<b>2387000</b>	<b>518000</b>	<b>570000</b>	<b>575000</b>	<b>581000</b>
		<b>Total of Program</b>	<b>976504</b>	<b>2387000</b>	<b>518000</b>	<b>570000</b>	<b>575000</b>	<b>581000</b>
		<b>Total of Chapter</b>	<b>1649215</b>	<b>3122000</b>	<b>1234000</b>	<b>1331000</b>	<b>1343000</b>	<b>1359000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	3453595	718000	498000	212000	212000	465000
<b>Total</b>			<b>3453595</b>	<b>718000</b>	<b>498000</b>	<b>212000</b>	<b>212000</b>	<b>465000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	1975000	2075000	1975000	1500000	1500000	1500000
<b>Total</b>			<b>1975000</b>	<b>2075000</b>	<b>1975000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	4838502	6761000	5291000	0	0	0
<b>Total</b>			<b>4838502</b>	<b>6761000</b>	<b>5291000</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1102362	3374000	2483000	1726000	955000	837000
<b>Total</b>			<b>1102362</b>	<b>3374000</b>	<b>2483000</b>	<b>1726000</b>	<b>955000</b>	<b>837000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	11280622	20601000	9964000	17303000	22103000	1603000
<b>Total</b>			<b>11280622</b>	<b>20601000</b>	<b>9964000</b>	<b>17303000</b>	<b>22103000</b>	<b>1603000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	8079	2663000	2655000	618000	878000	18000
<b>Total</b>			<b>8079</b>	<b>2663000</b>	<b>2655000</b>	<b>618000</b>	<b>878000</b>	<b>18000</b>
3122		Inventories						
	503	Materials and supplies	3638	5000	5000	5000	5000	5000
<b>Total</b>			<b>3638</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
3141		Lands						
	507	Lands	6862263	10000000	3000000	8600000	9450000	4500000
<b>Total</b>			<b>6862263</b>	<b>10000000</b>	<b>3000000</b>	<b>8600000</b>	<b>9450000</b>	<b>4500000</b>
<b>Total of Chapter</b>			<b>29524061</b>	<b>46197000</b>	<b>25871000</b>	<b>29964000</b>	<b>35103000</b>	<b>8928000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	9025	40000	8000	15000	15000	15000
	012	Subscriptions, insurances	7708	8000	8000	9000	9000	9000
	013	Services contracts	26671	35000	17000	70000	70000	70000
	018	Computer networks maintenance	26214	60000	40000	50000	50000	50000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	8558	10000	10000	5000	5000	5000
		<b>Total of Item</b>	<b>78176</b>	<b>153000</b>	<b>83000</b>	<b>149000</b>	<b>149000</b>	<b>149000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	173413	300000	200000	50000	50000	50000
		<b>Total of Item</b>	<b>173413</b>	<b>300000</b>	<b>200000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	4421	4000	2000	3000	3000	3000
		<b>Total of Item</b>	<b>4421</b>	<b>4000</b>	<b>2000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7788	20000	15000	5000	5000	5000
	006	Public safety devices and equipment	0	3000	0	3000	3000	3000
	069	Modernizing and developing devices and equipment	291	18000	18000	10000	10000	10000
		<b>Total of Item</b>	<b>8079</b>	<b>41000</b>	<b>33000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
		<b>Total of Project / Treasury</b>	<b>264089</b>	<b>498000</b>	<b>318000</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>
Project		002 Developing Data Bank of Transport Sector						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	70000	30000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>70000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>70000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	8820	1000000	670000	400000	500000	500000
		Total of Item	8820	1000000	670000	400000	500000	500000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	6862263	10000000	3000000	3600000	4450000	4500000
		Total of Item	6862263	10000000	3000000	3600000	4450000	4500000
		Total of Project / Treasury	6871083	11000000	3670000	4000000	4950000	5000000
Project		006 Jordanian Airports Company/ Queen Alia International Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1677048	1495000	1120000	600000	600000	0
		Total of Item	1677048	1495000	1120000	600000	600000	0
		Total of Project / Treasury	1677048	1495000	1120000	600000	600000	0
Project		007 Support Land Transport Regulatory Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	062	Land Transport Regulatory Commission	4838502	6761000	5291000	0	0	0
		Total of Item	4838502	6761000	5291000	0	0	0
		Total of Project / Treasury	4838502	6761000	5291000	0	0	0
Project		008 Bus Rapid Transit ( BRT ) / Linking between Amman and Zarqa previously						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	303070	700000	700000	800000	0	0
		Total of Item	303070	700000	700000	800000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	11300000	2300000	15100000	19900000	0
		Total of Item	0	11300000	2300000	15100000	19900000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	5000000	5000000	0
		Total of Item	0	0	0	5000000	5000000	0
		Total of Project / Treasury	303070	12000000	3000000	20900000	24900000	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		009 Project Management Unit (PMU)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	33569	0	0	0	0	0
<b>Total of Item</b>			<b>33569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	122881	524000	325000	466000	405000	287000
<b>Total of Item</b>			<b>122881</b>	<b>524000</b>	<b>325000</b>	<b>466000</b>	<b>405000</b>	<b>287000</b>
<b>Total of Project / Treasury</b>			<b>156450</b>	<b>524000</b>	<b>325000</b>	<b>466000</b>	<b>405000</b>	<b>287000</b>
Project		010 Land Port and Amman Logistics Center / Almadonh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	0	100000	0	0	0	0
<b>Total of Item</b>			<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1100000	1100000	1100000	1100000	1100000	1100000
<b>Total of Item</b>			<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
<b>Total of Project / Treasury</b>			<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	500000	500000	500000	500000	500000
<b>Total of Item</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>Total of Project / Treasury</b>			<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		014 Rehabilitating the north runway/ Queen Alia International Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	880000	880000	0	0	0
		<b>Total of Item</b>	0	880000	880000	0	0	0
		<b>Total of Project / Treasury</b>	0	880000	880000	0	0	0
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	21549	25000	25000	20000	20000	20000
	012	Subscriptions, insurances	0	0	0	26000	26000	26000
	013	Services contracts	0	0	0	0	0	60000
	015	Operating systems and software	3601	10000	10000	17000	17000	210000
		<b>Total of Item</b>	25150	35000	35000	63000	63000	316000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	10000	0	10000	0	0
		<b>Total of Item</b>	0	10000	0	10000	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	700000	700000	600000	860000	0
		<b>Total of Item</b>	0	700000	700000	600000	860000	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3638	5000	5000	5000	5000	5000
		<b>Total of Item</b>	3638	5000	5000	5000	5000	5000
		<b>Total of Project / Treasury</b>	28788	750000	740000	678000	928000	321000
Project		016 Developing the public transport infrastructure/ Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	494178	250000	178000	0	0	0
		<b>Total of Item</b>	494178	250000	178000	0	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1000000	750000	750000	0	0	0
	023	Stations construction and completion	2999153	3172000	3172000	0	0	0
		<b>Total of Item</b>	3999153	3922000	3922000	0	0	0
		<b>Total of Project / Treasury</b>	4493331	4172000	4100000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		017 Integrated system for paying fares by smart card/ Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	360000	250000	0	0	0
		Total of Item	0	360000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	0	390000	360000	0	0	0
		Total of Item	0	390000	360000	0	0	0
		Total of Project / Treasury	0	750000	610000	0	0	0
Project		018 Trucks overnight stay and waiting center / Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
		Total of Project / Treasury	0	100000	0	0	0	0
Project		019 Improving public transport services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	100000	100000	0	0	0
Project		020 Updating system of aircrafts warehouse bags inspection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	4000000	0	0	0	0	0
		Total of Item	4000000	0	0	0	0	0
		Total of Project / Treasury	4000000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		021 Restructuring capital of Comprehensive Multiple Transportations Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	125	Government's share in increasing the company's capital	3316700	0	0	0	0	0
		<b>Total of Item</b>	3316700	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	012	Support to government programs and activities	1975000	1975000	1975000	1500000	1500000	1500000
		<b>Total of Item</b>	1975000	1975000	1975000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	5291700	1975000	1975000	1500000	1500000	1500000
Project		022 Air Freight Center in Queen Aliaa International Airport ( QAIA )						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	018	Security and inspection devices	0	1922000	1922000	0	0	0
		<b>Total of Item</b>	0	1922000	1922000	0	0	0
		<b>Total of Project / Treasury</b>	0	1922000	1922000	0	0	0
Project		023 Urban transportation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	037	Urban transportation support	0	100000	0	0	0	0
		<b>Total of Item</b>	0	100000	0	0	0	0
		<b>Total of Project / Treasury</b>	0	100000	0	0	0	0
Project		702 Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	100000	70000	0	0	0
	023	Stations construction and completion	0	500000	0	0	0	0
		<b>Total of Item</b>	0	600000	70000	0	0	0
		<b>Total of Project / Treasury</b>	0	650000	120000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 3101 Ministry of Transport

( In JDs )

Program 5305 Transport Sector Development								
Project		703 Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	50000	0	0	0	0
		<b>Total of Item</b>	0	50000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	400000	70000	0	0	0
		<b>Total of Item</b>	0	400000	70000	0	0	0
		<b>Total of Project / Treasury</b>	0	450000	70000	0	0	0
Project		704 Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	0	0	0	0
		<b>Total of Item</b>	0	300000	0	0	0	0
		<b>Total of Project / Treasury</b>	0	300000	0	0	0	0
<b>Total of Program</b>			29524061	46197000	25871000	29964000	35103000	8928000
<b>Total of Chapter</b>			29524061	46197000	25871000	29964000	35103000	8928000