### Chapter: 3001 Ministry of Culture

- Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984).Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.
- Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide
- Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework : Culture Welfare Law No. (36) for the year 2006, and amendments thereto

## Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- \_ Enhance interest in standard Arabic language and deploy it in the various fields of life.
- \_ Take care of, highlight and disseminate the intellectual, cultural, and artistic innovation.
- \_ Establish the cultural, artistic and folklore centers and museums and theater groups.
- \_ Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- **\_** Develop a comprehensive national culture in the Kingdom.
- Provide an appropriate climate for innovation in the art and cultural fields.
- \_ Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

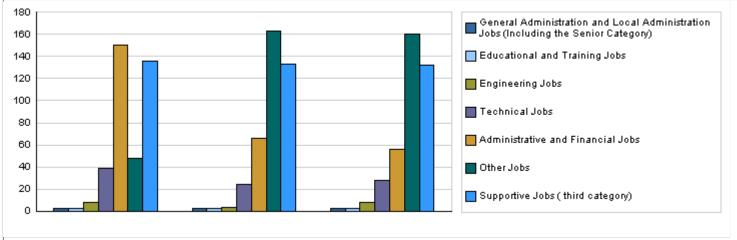
### Major Issues and Challenges which face the Ministry / Department:

- \_ Low infrastructure necessary for activating the cultural movement.
- \_ Low coordination among the official cultural institutions and local society organizations.
- Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- Low private sector participation in financing cultural activities.
- Low mechanism of assessing cultural policies, strategies and programs.

## **CHAPTER : 3001** Ministry of Culture

Strate	gic	Objectives and Performation	ance Ir	ndicato	rs of th	e Minis	stry / De	partme	nt	
Strategic Objective		Performance Indicator	Base vear	Value	Actual Value	Value	Preliminary Self Evaluation		arget Valu	
			Joan		2017	2018	2018	2019	2020	2021
1 - To disseminate the national and community	1	Number of cultural entities benefiting from support.	2009	327	900	900	920	950	1000	1005
culture	2	Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	90	90	95	100	110	115
2 - To establish, develop and update the cultural infrastructure	1	Number of cultural centers, houses and museums that are established or opened.	2009	6	10	11	11	11	12	13
	2	Geographic distribution of cultural centers, houses and museums	2009	%25	%33	%41	%43	%45	%55	%56

	Number of Staff	of the	Ministr	y / Dep	oartme	nt					
Group	Job	2017 2018						Preliminary 2019			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	3	0	3	
Educational and Training Jobs	Educational and training jobs	2	1	3	1	2	3	1	2	3	
Engineering Jobs	Engineers	8	0	8	4	0	4	6	2	8	
Technical Jobs	Programmers	1	1	2	7	1	8	7	1	8	
	Cultural expert	1	0	1	1	0	1	1	0	1	
	Technicians	25	8	33	10	5	15	14	5	19	
	Researcher and Associate Researcher	2	1	3	0	0	0	0	0	0	
Administrative and Financial Jobs	Administrative and financial jobs	85	65	150	43	23	66	34	22	56	
Other Jobs	Other various jobs	26	22	48	90	73	163	87	73	160	
Supportive Jobs ( third category)	Supportive jobs	108	28	136	106	27	133	105	27	132	
	Total					131	396	258	132	390	
	669043	2054917	1476237	729763	2206000	1543369	789631	2333000			



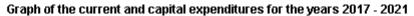
	Key Information of the Ministry / Department																
		base		Primary													
No.	Description	year	Value	2018	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates	2008	12	12	1	1	1	1	4	1	1	1	1	1	1	1	15
2	Number of cultural centers	2009	5	5	1	0	0	0	1	0	2	0	0	1	0	0	5
3	Number of cultural festivals	2005	5	18	2	4	1	1	2	3	3	0	1	1	1	1	20
4	Number of published literary magazines	2005	12	18	0	0	0	0	18	0	0	0	0	0	0	0	18

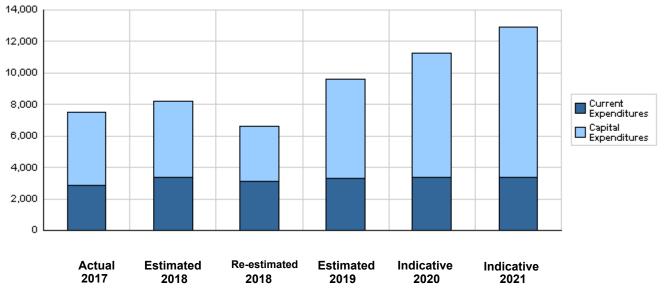
### Overall Summary of Expenditures for Chapter 3001- Ministry of Culture

### for the Years 2017 - 2021

		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	Expenditures	1		1	
2111	Salaries, Wages and Allowances	1,880,928	2,119,000	2,018,000	2,133,000	2,164,000	2,196,000
2121	Social Security Contributions	173,989	200,000	188,000	200,000	204,000	208,000
2211	Use of Goods and Services	735,518	1,000,000	853,000	935,000	935,000	935,000
2511	Subsidies to Public Corporations	10,000	10,000	10,000	10,000	10,000	10,000
2821	Other Current Expenditures	38,629	55,000	37,000	32,000	32,000	32,000
	Total current expenditures	2,839,064	3,384,000	3,106,000	3,310,000	3,345,000	3,381,000
		Capital E	xpenditures	<u> </u>		<u> </u>	
2211	Use of Goods and Services	4,408,226	3,149,000	3,139,000	3,746,000	3,220,000	3,167,000
2511	Subsidies to Public Corporations	84,000	150,000	150,000	240,000	245,000	265,000
2822	Other Capital Expenditures	0	0	0	50,000	0	0
3111	Buildings and Constructions	1,712	1,270,000	0	1,950,000	4,100,000	5,750,000
3112	Devices, Machinery and Equipment	179,811	222,000	222,000	75,000	65,000	65,000
3122	Inventories	7,672	12,000	12,000	10,000	10,000	10,000
3141	Lands	0	0	0	210,000	300,000	300,000
	Total capital expenditures	4,681,421	4,803,000	3,523,000	6,281,000	7,940,000	9,557,000
	Treasury	4,681,421	4,803,000	3,523,000	6,281,000	7,940,000	9,557,000
	Total current and capital expenditures	7,520,485	8,187,000	6,629,000	9,591,000	11,285,000	12,938,000

### (Thousands of JDs)



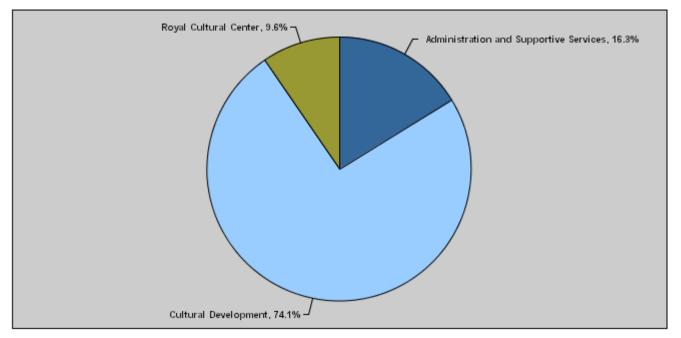


### Budget of Chapter 3001 - Ministry of Culture

### For the Year 2019 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Supportive Services	1,559,500	0	1,559,500
4905	Cultural Development	1,009,500	6,101,000	7,110,500
4910	Royal Cultural Center	741,000	180,000	921,000
	Total	3,310,000	6,281,000	9,591,000

### Total Expenditures for the Year 2019 Distributed According to Programs



### Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
4901	Administration and Supportive Services	448000	493000	515000	519000	524000
4905	Cultural Development	264000	305000	333000	338000	342000
4910	Royal Cultural Center	197000	228000	245000	248000	250000
	Total	909000	1026000	1093000	1105000	1116000

### 4901 Administration and Supportive Services Program

#### Objective of the program :

The program aims to organize the financial and administrative affiars and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

#### The strategic objective related to the program :

To disseminate the national and community culture.

#### Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

#### Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

#### Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (167) staff, including (104) males and (63) females .

	Pei	formance M	easur	ement In	dicators	for P	rogra	am				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Val		Preliminary Se Evaluation	elf	Target V	alue	
			Year		2017	20	18	2018	2019	2020	2021	
1	1 Degree of service recipients' satisfaction		2009	%75	%90	%	94	%94	%95	%96	%97	
	Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)											
	Actual			timated	Re-estin	Re-estimated Estimated				Indicative		
	Activities and Projects	2017		2018	18 2018		2019	2020		2021		
Curr	ent Expenditures	1,399,700	1,639,500		1,493,500	0 1,55		9,500	1,572,500	2,500 1,588,5		
6	01 Administrative and Support Services	1,399,700	1,639	9,500	1,493,500	D	1,55	9,500	1,572,500	1,5	88,500	
Capi	Capital Expenditures 114,167		150,0	000	150,000		0	(	0	0		
0	02 Solar Energy Use Project	114,167	150,0	000	150,000		0 0		0	0		
	Program / Treasury 114		150,000		150,000	0 0			0	0		
	Total Program 1,513,		1,789	9,500	1,643,500	D	1,55	9,500	1,572,500	1,5	88,500	

### 4905 Cultural Development Program

#### Objective of the program :

This program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

#### The strategic objective related to the program :

To disseminate the national and community culture.

#### Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

#### Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (163) staff, including (106) males and (57) females .

	Performance Measurement		1		Actual	Tar	get	Preliminary S	elf	Farget Va	lue
	Indicator		Base Year	Value	value	Val	ue	Evaluation			
					2017			2018	2019	2020	2021
-	Number of annual cultural activities and e		2009	282	1000			3500	3600	3650	3670
	Number of annual cultural activities and e children and women		2009	85	300	85	-	850	900	910	930
	Appropriations Of C	ultural Devel	-		n as Per A	ctiviti	es an	d Projects	•		( In JD
		Actual	Es	timated	Re-estim	nated	Es	timated		Indicative	Ð
Activities and Projects		2017		2018	2018	3	:	2019	2020		2021
Current Expenditures		824,231	986,0	000	923,000		1,009		1,022,500	1 1	5,500
601	administration	814,231	976,000		913,000		999,		1,012,500	1,02	25,500
	602 Supporting cultural activities and 10,000 innovation		10,00		10,000		10,00		10,000	10,0	
		4,419,485	4,451	-	3,171,000		6,10	1,000	7,790,000	9,40	7,000
001	Administration Project	277,243	200,000		200,000	0			0	0	
003	Irbid	1,712	0		0		0		0	0	
009	and supporting innovation	•	500,000		500,000		400,0		590,000		,000
010	activities	792,220	618,000		618,000		660,0		500,000		,000
011		499,053	500,000		500,000		400,0		400,000		,000
015	events	1,295,142	1,100	•	1,100,000	)			1,000,000 10,000		0,000
017		24,901	50,00		50,000			10,000		10,0	00
018	Karak	406,509	50,00	00		50,000 0			0	0	
020		635,330	0		0		0		0	0	
023	2019	0	0		0		250,0		0	0	
024	culture for 2019	0	0		0		300,0		0	0	
701	/ Irbid Governorate		20,00		20,000		0		0	0	
703	/ Ajloun Governorate		500,0		0		750,0		700,000	0	
705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	170,000		0		0		0	0	
707		0	300,000		0		850,0	000	850,000	850	,000
708		0	0		0		100,0	000	800,000	900	,000
709		0	300,0	000	0		0		500,000	2,50	0,000
710		0	73,00	00	73,000		0		0	0	

## Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

	Appropriations Of C	Cultural Devel	opment Prograr	n as Per Activit	ies and Projec	ts.	( In J
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
pital E	Expenditures	4,419,485	4,451,000	3,171,000	6,101,000	7,790,000	9,407,000
711	Establishing a festival / Ma'daba	0	20,000	10,000	0	0	0
712	Supporting the cultural commissions / Madaba / Ma'daba governorate	0	50,000	50,000	30,000	70,000	80,000
713	Support cultural bodies and their projects in Jarash governorate	0	0	0	30,000	40,000	40,000
714	Various art and cultural activities and programs in Jarash governorate	0	0	0	30,000	40,000	40,000
715	Establish cultural center / Jarash governorate	0	0	0	250,000	1,250,000	1,500,000
716	Cultural and litrary festivals and events / Ajloun governorate	0	0	0	50,000	60,000	72,000
717	Cultural activities / Aqaba governorate	0	0	0	50,000	50,000	50,000
718	Supporting festivals and cultural authorities in Balga' governorate	0	0	0	100,000	0	0
719	Maintaining cultural facilities in Balga' governorate	0	0	0	55,000	40,000	0
720	Cultural and litrary events and festivals in Zarga' governorate	0	0	0	155,000	155,000	155,000
721	Maintain cultural centers in Zarqa' governorate	0	0	0	50,000	50,000	50,000
722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Madaba governorate	0	0	0	210,000	300,000	300,000
723	Cultural and literary festivals and events in Madaba governorate	0	0	0	145,000	175,000	155,000
724	Complete maintenance works for Al- Hasan cultural center / Al- Karak governorate	-0	0	0	100,000	20,000	20,000
725	Cultural and youth activities and events / Al-Karak governorate	0	0	0	20,000	25,000	30,000
726	Support the cultural bodies and their projects/ AI-Karak governorate	0	0	0	50,000	60,000	65,000
727	Maintaining His Highness Prince Al- Hussein Bin Abdullah II Cultural Center / Maan governorate	0	0	0	20,000	20,000	25,000
728	Support cultural organizations and their projects in Maan governorate	0	0	0	0	45,000	50,000
729	Cultural and youth activities and events / Maan governorate	0	0	0	26,000	40,000	25,000
731	Cultural activities / Tafila governorate	0	0	0	10,000	0	0
	Program / Treasury	4,419,485	4,451,000	3,171,000	6,101,000	7,790,000	9,407,000
	Total Program	5,243,716	5,437,000	4,094,000	7,110,500	8,812,500	10,442,500

### 4910 Royal Cultural Center Program

#### Objective of the program :

The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the capital.

#### The strategic objective related to the program :

To establish, develop and update the cultural infrastructure.

Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- Activities Directorate

#### Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

### Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (66) staff, including (55) males and (11) females .

	Performance Measurement Indicators for Program											
	Performance Measurement Indicator	:	Base Value		Actual value	Target Value		Preliminary S Evaluation		Target Value		
			Year		2017	201	18	2018	2019	2020	2021	
1	1 Number of cultural activities		2009	110	180	41	0	410	420	430	435	
2	2 Number of children cultural activities		2009	33	90	13	5	135	140	145	150	
	Appropriations Of I	Royal Cultural	Cente	r Program	n as Per A	ctivitie	es an	d Projects	•		(In JDs)	
		Actual	Estimated Re-estimated Estimated					Indicative	9			
	Activities and Projects	2017		2018	2018		2019		2020		2021	
Curi	rent Expenditures	615,133	758,5	500	689,500		741,000		750,000	757	,000	
6	O1 Administration of cultural, literacy and art activities	615,133	758,	500	689,500		741,0	000	750,000	757	,000	
Сар	ital Expenditures	147,769	202,0	000	202,000		180,0	000	150,000	150	,000	
0	01 Royal Cultural Center Program Administration Project	147,769	202,0	000	202,000		180,0	000	150,000	150	,000	
	Program / Treasury 147,76		202,000		202,000	02,000 180,		000	150,000	150	,000	
	Total Program 762,902		960,5	500	891,500		921,0	000	900,000	907	,000	

# **Capital Expenditures Distributed According to Governorates**

Chapter :	3001	Ministry of Culture
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Ch	apter : 3001 Ministry of Culture			(In JD
		Estimated	Indicative	Indicative
	Governorate	2019	2020	2021
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	310,000	1,330,000	1,580,000
24	Ajloun Governorate	800,000	760,000	72,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	155,000	540,000	2,500,000
33	Zarqa Governorate	205,000	205,000	205,000
34	Ma'daba Governorate	385,000	545,000	535,000
41	Karak Governorate	170,000	105,000	115,000
42	Ma'an Governorate	46,000	105,000	100,000
43	Tafileh Governorate	110,000	800,000	900,000
44	Aqaba Governorate	900,000	900,000	900,000
	Total	3,081,000	5,290,000	6,907,000

## Chapter: 3001 Ministry of Culture

# (In JDs)

## **Current Activities Appropriations According to Program**

						Estimated	Indicative	Indicative
Prog.		Activites	2017	2018	2018	2019	2020	2021
4901	601	Administrative and Support Services	1399700	1639500	1493500	1559500	1572500	1588500
Ī		Total of Program	1399700	1639500	1493500	1559500	1572500	1588500
4905	601	Cultural development administration	814231	976000	913000	999500	1012500	1025500
	602	Supporting cultural activities and innovation	10000	10000	10000	10000	10000	10000
ľ		Total of Program	824231	986000	923000	1009500	1022500	1035500
4910	601	Administration of cultural, literacy and art activities	615133	758500	689500	741000	750000	757000
		Total of Program	615133	758500	689500	741000	750000	757000
		Total	2839064	3384000	3106000	3310000	3345000	3381000

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
4901	002	Solar Energy Use Project	114167	150000	150000	0	0	0
		Total of Program	114167	150000	150000	0	0	0

## **Capital Projects Appropriations According to Program**

Capita	al Pro	jects Appropriations According to Prog		1			1	
Drea		Profesto	Actual		Re-estimated		Indicative	Indicative
Prog.		Projects	2017 277243	2018 200000	2018 200000	2019 0	2020	2021 0
4905	001	Cultural Development Program Administration Project		200000	200000	U	U	U
	003	Establishing a cultural center in Irbid	1712	0	0	0	0	0
	009	Spreading cultural and arts product and supporting innovation	487375	500000	500000	400000	590000	590000
	010	Youth and cultural events and activities	792220	618000	618000	660000	500000	500000
	011	Jordan culture cities	499053	500000	500000	400000	400000	400000
	015	Cultural and arts festivals and events	1295142	1100000	1100000	1000000	1000000	1000000
	017	Political life museum	24901	50000	50000	10000	10000	10000
	018	Purchasing El-Hassan Center/ Karak	406509	50000	50000	0	0	0
	020	Amman Capital of Islamic Culture	635330	0	0	0	0	0
	023	Turkish Jordanian cultural year 2019	0	0	0	250000	0	0
	024	Jerusalem the capital of islamic culture for 2019	0	0	0	300000	0	0
	701	Maintenance of Arar Cultural House / Irbid Governorate	0	20000	20000	0	0	0
	703	Establishing Ajloun Cultural Center / Ajloun	0	500000	0	750000	700000	0
	705	Governorate Establishing a Comprehansive Cultural Center /	0	170000	0	0	0	0
	707	Ma'daba Governorate Establishing Aqaba Cultural Center / Aqaba	0	300000	0	850000	850000	850000
	708	Governorate Establishing a comprehensive cultural center /	0	0	0	100000	800000	900000
	709	Tafileh Governorate Establishing a Comprehansive Cultural Center /	0	300000	0	0	500000	2500000
	710	Balqa' Governorate Cultural and arts festivals and events in Jerash governorate	0	73000	73000	0	0	0
	711	Establishing a festival / Ma'daba Governorate	0	20000	10000	0	0	0
	712	Supporting the cultural commissions / Madaba /	0	50000	50000	30000	70000	80000
	713	Ma'daba governorate Support cultural bodies and their projects in Jarash	0	0	0	30000	40000	40000
	713	Various art and cultural activities and programs in	0	0	-	30000	40000	40000
		Jarash	-	-				
	715	Establish cultural center / Jarash	0	0	0	250000	1250000	1500000
	716	Cultural and litrary festivals and events / Ajloun	0	0	0	50000	60000	72000
	717	Cultural activities / Aqaba	0	0	0	50000	50000	50000
	718	Supporting festivals and cultural authorities in Balga'	0	0	0	100000	0	0
	719	Maintaining cultural facilities in Balqa'	0	0	0	55000	40000	0
	720	Cultural and litrary events and festivals in Zarqa'	0	0	0	155000	155000	155000
	721	Maintain cultural centers in Zarqa'	0	0	0	50000	50000	50000
	722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Madaba	0	0	0	210000	300000	300000
	723	Cultural and literary festivals and events in Madaba	0	0	0	145000	175000	155000
	724	Complete maintenance works for Al-Hasan cultural center / Al- Karak	0	0	0	100000	20000	20000
	725	Cultural and youth activities and events / Al-Karak	0	0	0	20000	25000	30000
	726	Support the cultural bodies and their projects/ Al- Karak	0	0	0	50000	60000	65000
	727	Maintaining His Highness Prince Al-Hussein Bin	0	0	0	20000	20000	25000
	728	Abdullah II Cultural Center / Maan Support cultural organizations and their projects in Maan	0	0	0	0	45000	50000
	729	Cultural and youth activities and events / Maan	0	0	0	26000	40000	25000
	731	Cultural activities / Tafila	0	0	0	10000	0	0
		Total of Program	4419485	4451000	3171000	6101000	7790000	9407000
4910	001	Royal Cultural Center Program Administration Project	147769	202000	202000	180000	150000	150000
		Total of Program	147769	202000	202000	180000	150000	150000
		Total	4681421	4803000	3523000	6281000	7940000	9557000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		•	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	118330	117000	102000	132000	132000	132000
	102	Unclassified Employees	568868	630000	610000	610000	617000	622000
	103	Comprehensive Contract Employees	29000	47000	39000	50000	52000	54000
	105	Personal Cost of Living Allowance	493404	564000	553000	525000	529000	534000
	106	Family Cost of Living Allowance	43376	54000	45000	51000	54000	58000
	111	Additional Allowance	361773	385000	370000	399000	406000	411000
	113	Transportation Allowance	75839	90000	78000	96000	99000	103000
	114	Transport Allowance	44762	52000	51000	55000	58000	62000
	116	Employees' Bonuses	60000	60000	60000	60000	60000	60000
	120	Contract Employees	85576	120000	110000	155000	157000	160000
		Total	1880928	2119000	2018000	2133000	2164000	2196000
2121		Social Security Contributions						
. 1 4 1	204	Social Security	172000	200000	100000	200000	204000	208000
	301		173989	200000	188000	200000	204000	
		Total	173989	200000	188000	200000	204000	208000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	81262	83000	83000	172000	172000	172000
	202	Telecommunications Services	19912	28000	20000	19000	19000	19000
	203	Water	24936	37000	25000	24000	24000	24000
	204	Electricity	225871	410000	300000	300000	300000	300000
	205	Fuels	56804	60000	57000	57000	57000	57000
	206	Maintenance of Machines, furniture and	9944	17000	17000	12000	12000	12000
		accessories	11100	00000	15000	4 4000	4 4 0 0 0	4 4 0 0 0
	207	Maintenance of vehicles, equipment and accessories	14182	20000	15000	14000	14000	14000
	208	Repair and maintenance of buildings and	8885	10000	7000	7000	7000	7000
	209	accessories Stationery, Publications and Office Supplies	5009	10000	10000	6000	6000	6000
	210		2474	7000	7000	0	0	0
	-	clothes, food, films, etc)				-	-	-
	211	Cleaning services and supplies including cleaning contracts	127455	152000	150000	148000	148000	148000
	212	Insurance	10083	18000	15000	16000	16000	16000
	213	Official Travel Missions	750	2000	2000	2000	2000	2000
	214	Goods and services expenses	147951	146000	145000	158000	158000	158000
		Total	735518	1000000	853000	935000	935000	935000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	10000	10000	10000	10000	10000	10000
			10000	10000	10000	10000	10000	10000
28		Other Expenditures						
		•						
821		Other Current Expenditures						
	303	Scientific scholarships and training courses			2000	2000	2000	2000
	305	Non-Employees' Bonuses	36469	52000	35000	30000	30000	30000
		Total	38629	55000	37000	32000	32000	32000
		Total of Chapter	2839064	3384000	3106000	3310000	3345000	3381000

•		3001 - Ministry of Culture						(In JDs
		4901 - Administration and Suppor						
Activi	ty :	601 - Administrative and Supp	oort Servic	es				
Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	69017	72000	62000	72000	72000	72000
	102	Unclassified Employees	282114	300000	297000	300000	303000	306000
	103		29000	29000	29000	50000	52000	54000
	105	Personal Cost of Living Allowance	268981	328000	328000		272000	274000
	106	Family Cost of Living Allowance	19125	23000	19000	20000	21000	23000
	111		193565	180000	180000	185000	187000	189000
	113		30649	45000	36000		48000	50000
	114		18997	20000	20000	22000	23000	25000
	116		25000	25000	25000	25000	25000	25000
	I	Total	936448	1022000	996000	991000	1003000	1018000
2121		Social Security Contributions						
	301	Social Security	79959	92000	87000	92000	93000	94000
		Total	79959	92000	87000	92000	93000	94000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	41000	50000	50000	100000	100000	100000
	202	Telecommunications Services	11000	15000	10000	11000	11000	11000
	203	Water	11938	20000	14000	12000	12000	12000
	204		73008	180000	105000	110000	110000	110000
	205	Fuels	23960	24000	23000	24000	24000	24000
		002 Saloon vehicles	12000	12000	11000	12000	12000	12000
		003 Transport vehicles and heavy equipment	11960	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	5000	7000	7000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	9592	10000	6000	7000	7000	7000
		accessories	5200	7000	4000	4000	4000	4000
		Stationery, Publications and Office Supplies		2000	2000	2000	2000	2000
	-	clothes, food, films, etc)	1000	2000	2000	0	0	0
	211	cleaning contracts	66000	67000	65000	70000	70000	70000
			7170	9000	9000		8000	8000
	213 214		250 89279	1000 81000	1000 80000	1000 95000	1000 95000	1000 95000
	214		89279 89279	81000	80000	95000	95000	95000
			345994	475000	378000	449000	449000	449000
28		Total Other Expenditures	545554	473000	570000			443000
2821		Other Current Expenditures						
2021	202	Scientific scholarships and training courses	4500	4 5 0 0	500	1000	1000	4000
	303			1500	500	1000	1000	1000
	305		35799	49000	32000		26500	26500
			37299 1399700	50500 1639500	32500 1493500	27500 1559500	27500 1572500	27500 1588500
		Total of Program	1399700	1639500	1493500	1559500	1572500	1588500

### Current Expenditures According to Program and Activities for the Years 2017 - 2021

-		3001 - Ministry of Culture						(In JDs
		4905 - Cultural Development						
Activi	ty :	601 - Cultural development ad	ministratio	n				
Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101		20668	25000	20000	25000	25000	25000
	102		172985	210000				188000
	105		130000	132000		147000		150000
	106 111		15492 105999	21000 140000				23000 150000
	113		33050	30000				37000
	114	•	16705	22000				24000
	116	•	15000	15000		15000	15000	15000
	120	Contract Employees	85576	120000	110000	155000	157000	160000
		Total	595475	715000	675000	750000	761000	772000
2121		Social Security Contributions						
	301	-	63991	70000	65000	70000	72000	74000
			63991	70000	65000			74000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	004		40000	22000	22002	70000	70000	70000
	201		40262	33000 7000				72000 3000
	202 203		5500 4999	7000				3000 4000
	203		4999 51591	60000				4000
	205		18949	21000		18000	18000	18000
			15949	15000		15000		15000
		002 Saloon vehicles	3000	6000	5000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	1500	4000	4000	2000	2000	2000
		accessories	2000	5000				4000
		accessories	2934	1000		1000	1000	1000
	209	Stationery, Publications and Office Supplies Substances and raw materials (medicines,		4000				2000
	210	clothes, food, films, etc)	985	4000	4000	0	0	0
	211	Cleaning services and supplies including	14455	27000	27000	20000	20000	20000
		cleaning contracts Insurance	0	4000	4000	4000	4000	4000
	212		5 500	1000		1000		1000
	214		8678	10000				5000
			8678	10000	40000	0	•	0
		035 Cultural and arts activities and fairs	0	0	0	5000	5000	5000
		Total	153765	188000	170000	176000	176000	176000
28		Other Expenditures						
2821		Other Current Expenditures						
2021	202	Scientific scholarships and training courses	500	500	500	500	500	500
	303 305		500 500	500 2500				500 3000
	305		1000					3500
			814231			999500		1025500
Activi	tv ·	602 - Supporting cultural activ			913000	333300	1012300	1025500
ACTIVI	.y .				Do optimate d	-		
Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	304		10000	10000	10000	10000	10000	10000
		corporations	10000		10000	10000		10000
		Total	10000	10000	10000	10000	10000	10000
			10000	10000	10000	10000	10000	10000

## Current Expenditures According to Program and Activities for the Years 2017 - 2021

-		3001 - Ministry of Culture						(In JDs
-		4910 - Royal Cultural Center						
Activi	ty :	601 - Administration of cultura	al, literacy	and art activ	vities			
Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	28645	20000	20000	35000	35000	35000
	102	Unclassified Employees	113769	120000	110000	125000	127000	128000
	103	Comprehensive Contract Employees	0	18000	10000	0	0	0
	105		94423	104000	94000	108000	109000	110000
	106	Family Cost of Living Allowance	8759	10000	10000	10000	11000	12000
	111	Additional Allowance	62209	65000	60000	69000	71000	72000
	113	Transportation Allowance	12140	15000	13000	14000	15000	16000
	114	Transport Allowance	9060	10000	10000	11000	12000	13000
	116	Employees' Bonuses	20000	20000	20000	20000		20000
	110	Total	349005	382000	347000	392000		406000
2121		Social Security Contributions						
	301	Social Security	30039	38000	36000	38000	39000	40000
	001	Total	30039	38000	36000	38000	39000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	202	Telecommunications Services	3412	6000	6000	5000	5000	5000
	-	Water	-					8000
	203		7999	10000	8000	8000	8000	
	204	Electricity	101272	170000	145000	150000	150000	150000
	205	Fuels	13895	15000	14000	15000	15000	15000
		001 Heating	10752	11000	11000	11000	11000	11000
		002 Saloon vehicles	3143	4000	3000	4000	4000	4000
		Maintenance of Machines, furniture and accessories	3444	6000	6000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	2590	5000	4000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	751	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies		4000	4000	2000	2000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	489	1000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	47000	58000	58000	58000	58000	58000
	212	Insurance	2913	5000	2000	4000	4000	4000
	214	Goods and services expenses	49994	55000		58000	58000	58000
		000 Goods and services expenses	49994	55000	55000	0	0	0
		013 Services, security and guarding contracts	0	0	0	55000	55000	55000
		035 Cultural and arts activities and fairs	0	0	0	3000	3000	3000
		Total	235759	337000	305000	310000	310000	310000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	s160	1000	1000	500	500	500
	305	Non-Employees' Bonuses	170	500	500	500	500	500
		Total	330	1500	1500	1000	1000	1000
		Total of Activity	615133	758500	689500	741000	750000	757000
		Total of Program	615133	758500	689500	741000	750000	757000
		Total of Chapter	2839064	3384000	3106000	3310000	3345000	3381000

## Current Expenditures According to Program and Activities for the Years 2017 - 2021

# **Overall Summary of Capital Expenditures for the Years 2017 - 2021**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
•		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	573973	245000	245000	380000	255000	220000
	512	Operating and Sustaining Expenditures	3834253	2904000	2894000	3366000	2965000	2947000
		Total	4408226	3149000	3139000	3746000	3220000	3167000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	84000	150000	150000	240000	245000	265000
		Total	84000	150000	150000	240000	245000	265000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	50000	0	0
		Total	0	0	0	50000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1712	1270000	0	1950000	4100000	5750000
		Total	1712	1270000	0	1950000	4100000	5750000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	179811	222000	222000	75000	65000	65000
		Total	179811	222000	222000	75000	65000	65000
3122		Inventories						
	503	Materials and supplies	7672	12000	12000	10000	10000	10000
		Total	7672	12000	12000	10000	10000	10000
3141		Lands						
	507	Lands	0	0	0	210000	300000	300000
		Total	0	0	0	210000	300000	300000
		Total of Chapter	4681421	4803000	3523000	6281000	7940000	9557000

Cha	apter :	3001 Ministry of Culture						(In JDs)
Pro	ogram	4901 Administration and Support	Services					
Pr	oject	002 Solar Energy Use Project						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	114167	150000	150000	0	0	0
	<b></b> I	Total of Item	114167	150000	150000	0	0	0
		Total of Project / Treasury	114167	150000	150000	0	0	0
		Total of Program	114167	150000	150000	0	0	0

Cha	apter :	3001 Ministry of Culture						( In JDs
Pro	ogram	4905 Cultural Development						
Pr	roject	001 Cultural Development Program Ad	ministration	Project				
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	126711	60000	60000	0	0	0
		Total of Item	126711	60000	60000	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	88665	83000	83000	0	0	0
	065	Various activities	9874	0	0	0	0	0
	143	Cultural activities	0	10000	10000	0	0	0
		Total of Item	98539	93000	93000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	44993	40000	40000	0	0	0
	003	Office supplies and equipment	7000	7000	7000	0	0	0
		Total of Item	51993	47000	47000	0	0	0
		Total of Project / Treasury	277243	200000	200000	0	0	0
Pr	roject	003 Establishing a cultural center in Irl	bid		1			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1712	0	0	0	0	0
		Total of Item	1712	0	0	0	0	0
		Total of Project / Treasury	1712	0	D	0	0	0

	-	3001Ministry of Culture4905Cultural Development						( In JD
	-	•	rt and sunno	orting innovat	ion			
	roject Sourc	e102001 Capital (Treasury)						
unu		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group 22	item	Use of Goods and Services	2017	2018	2018	2019	2020	2021
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	80000	50000	50000
		Total of Item	0	0	0	80000	50000	50000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	199906	200000	200000	0	0	0
	039	Cultural and arts festivals and events	287469	300000	300000	210000	490000	490000
	143	Cultural activities	0	0	0	10000	10000	10000
		Total of Item	487375	500000	500000	220000	500000	500000
28		Other Expenditures			-			
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	-	_	0	40000		
	001	Computers and accessories Office supplies and equipment	0	0	0	40000 10000	30000 10000	30000 10000
	003		0	0	-		40000	40000
		Total of Item		-				
		Total of Project / Treasury	487375	500000	500000	400000	590000	590000
	roject		VITIES					
Fund	Sourc	e102001 Capital (Treasury)			1			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services	2017	2010	2010	2013	2020	2021
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	708220	518000	518000	630000	470000	470000
		Total of Item	708220	518000	518000	630000	470000	470000
25		Subsidies			-			
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt	84000	100000				30000
		Total of Item	84000	100000	100000	30000	30000	30000
		Total of Project / Treasury	792220	618000	618000	660000	500000	500000
Pı	roject	011 Jordan culture cities						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	499053	500000	500000	400000	400000	400000
		Total of Item Total of Project / Treasury	499053 499053	500000 500000				400000 400000

22         Use of Goods and Services         Description	-	: 3001 Ministry of Culture						( In JDs
The Source 102001         Capital (Treasury)           Group         Item         Description         Actual         Estimated         Re-estimated         Estimated         Indicat           221         Use of Goods and Services         2017         2018         2019         2022           221         Use of Goods and Services         2017         2018         2019         2022           221         Use of Goods and Services         2017         2018         2019         2022           221         Use of Goods and Services         2017         100000         100000         900000         900000         900000         900000         900000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000         10000	ogran	m 4905 Cultural Development						
Group Group 1000000000000000000000000000000000000	rojec	t 015 Cultural and arts festivals and even	nts					
Group         item         volta         2017         2018         2018         2018         2018         2019         2021           122         Use of Goods and Services         Image: Control of Contr	Sour	ce102001 Capital (Treasury)						
2211         Use of Goods and Services         Image: constraint of the service of th	item						Indicative 2020	Indicativ 2021
S12         Operating and Sustaining Expenditures         S12         Operating and sustaining Expenditures           93         Cultural and arts festivals and events         395142         200000         100000         100000         100000           Total of Project / Treasury         1285142         1100000         10000         100		Use of Goods and Services						
033         Cultural and arts festivals and events         395142         200000         200000         100000         100000         100000         100000         100000         100000         100		Use of Goods and Services						
10         Jarah Festival for Culture and Arts         20000         200000         90000         90000         90000         90000         90000         90000         90000         90000         90000         90000         90000	512	Operating and Sustaining Expenditures						
Total of Item         1295142         1100000         100000         100000 </td <td>039</td> <td>Cultural and arts festivals and events</td> <td>395142</td> <td>200000</td> <td>200000</td> <td>100000</td> <td>100000</td> <td>100000</td>	039	Cultural and arts festivals and events	395142	200000	200000	100000	100000	100000
Total of Project / Treasury         1295142         110000         100000         100000         100000	110	Jerash Festival for Culture and Arts	900000	900000	900000	900000	900000	900000
Project         017         Political life museum           Fund Source         102001         Capital (Treasury)           Group         Item         Description         Actual         Estimated         2018         2018         2018         2019         2021           221         Use of Goods and Services         2017         2018         2018         2018         2018         2018         2019         2021           2211         Use of Goods and Services         1         2017         2018         50000         50000         10000         <		Total of Item	1295142	1100000	1100000	1000000	1000000	1000000
Fund Source         Capital (Treasury)           Group         item         Description         Actual 2017         Estimated 2018         2018         2019         2021           22         Use of Goods and Services         0         2011         2018         2018         2019         2021           211         Use of Goods and Services         1         2018         2010         10000         10000           2211         Use of Goods and Services         1         12864         50000         50000         10000         10000           608         Buildings and facilities repair and maintenance         12864         50000         50000         10000         10000           612         Operating and Sustaining Expenditures         1         12037         0		Total of Project / Treasury	1295142	1100000	1100000	1000000	1000000	1000000
Fund Source         102001         Capital (Treasury)           group         item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2018         2019         2020         2020         2020         2020         2018         2019         20100         10000         10000         10000         10000         10000         10000         2018         2018         2018         2018         2018         2018         2018         2018         2018         2019         2020         2020         2020         2020         2020	roiec	1 017 Political life museum	1					
Group item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2019         Estimated 2020           22         Use of Goods and Services	-							
Group         Item         2017         2018         2018         2019         2020           22         Use of Goods and Services         Image: Cool of Good of G			Actual	Ectimated	Re-estimated	Estimated	Indicativa	Indicativ
22         Use of Goods and Services         Image: Second Second Services         Image: Second Second Second Services           211         Use of Goods and Services         1         1000         10000         10000           008         Buildings and facilities repair and maintenance         12864         50000         50000         10000         10000           512         Operating and Sustaining Expenditures         12864         50000         50000         10000         10000           617         Promotion, advertising and awareness         12037         0         0         0         0           617         Promotion, advertising and awareness         12037         0 <td< td=""><td>item</td><td></td><td></td><td></td><td></td><td></td><td>2020</td><td>2021</td></td<>	item						2020	2021
2211         Use of Goods and Services         Image: constraint of the services         12864         50000         50000         10000         10000           510         Buildings and facilities maintenance         12864         50000         50000         10000         10000           512         Operating and Sustaining Expenditures         12037         0<								
510         Buildings and facilities repair and maintenance         12864         50000         50000         10000         10000           512         Operating and Sustaining Expenditures         12864         50000         50000         10		Use of Goods and Services	-					
Total of item         12864         50000         50000         10000         10000           512         Operating and Sustaining Expenditures         12037         0 <td< td=""><td>510</td><td>Buildings and facilities repair and maintenance</td><td>+</td><td></td><td></td><td></td><td></td><td></td></td<>	510	Buildings and facilities repair and maintenance	+					
	008	Buildings and facilities maintenance	12864	50000	50000	10000	10000	10000
		Total of Item	12864	50000	50000	10000	10000	10000
017         Promotion, advertising and awareness         12037         0         0         0         0           Total of Item         12037         0         <	512							
Image: Second state         Total of Item         12037         0         0         0         0           Total of Project / Treasury         24901         50000         50000         10000         10000           Project         018         Purchasing El-Hassan Center/ Karak           Fund Source 102001         Capital (Treasury)           Gaital (Treasury)           Gaital (Treasury)           Section Actual 2017         Estimated 2018         Estimated 2018         Estimated 2018         2019         2020           22         Use of Goods and Services         Image: Colspan section of Cols	017	Promotion, advertising and awareness	12037	0	0	0	0	0
Instrume		Total of Item		-	0	0	0	0
Project       018       Purchasing El-Hassan Center/ Karak         Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Re-estimated 2018       Estimated 2019       2020         22       Use of Goods and Services       Image: Control of Co			24901	50000	50000	10000	10000	10000
Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Re-estimated 2018       Estimated 2019       2020         22       Use of Goods and Services       Image: Control of Coods and Services       Stone of Coods and Services       Image: Control of Coods								
Group     item     Description     Actual 2017     Estimated 2018     Re-estimated 2018     Estimated 2019     Indicat 2020       22     Use of Goods and Services	-		an					
Group         item         2017         2018         2018         2019         2020           22         Use of Goods and Services         -	Sour				1			
22         Use of Goods and Services         International Control         Internatio	itom	Description						Indicativ 2021
2211       Use of Goods and Services       Index	item		2017	2010	2010	2013	2020	2021
S10       Buildings and facilities repair and maintenance       406509       50000       50000       0       0         008       Buildings and facilities maintenance       406509       50000       50000       0       0         Total of Item       406509       50000       50000       0       0         Total of Project / Treasury       406509       50000       50000       0       0         Project       020 Amman Capital of Islamic Culture         Fund Source       102001       Capital (Treasury)         Group item       Description       Actual 2017       Estimated 2018       Estimated 2019       2019       2020         2211       Use of Goods and Services       Image: Cultural and statining Expenditures       Image: Cultural and stest festivals and events       635330       0       0       0       0         Operating and Sustaining Expenditures       635330       0<								
008         Buildings and facilities maintenance         406509         50000         50000         0         0           Total of Item         406509         50000         50000         0         0         0           Total of Project / Treasury         406509         50000         50000         0         0         0           Project         020         Amman Capital of Islamic Culture           Fund Source         102001         Capital (Treasury)           Group         item         Description         Actual 2017         Estimated 2018         Estimated 2019         2019         2020           22         Use of Goods and Services	510		+					
Interference         Total of Item         406509         50000         50000         0         0           Project         020         Amman Capital of Islamic Culture         50000         50000         0         0         0           Project         020         Amman Capital of Islamic Culture         50000         50000         0         0         0           Group         item         Description         Actual 2017         Estimated 2018         Estimated 2019         2019         2020           22         Use of Goods and Services		· · · · · · · · · · · · · · · · · · ·	406509	50000	50000	0	0	0
Image: Total of Project / Treasury       406509       50000       50000       0         Project       020       Amman Capital of Islamic Culture         Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Estimated 2019       Indicat 2020         22       Use of Goods and Services       Image: Common		· · · · · · · · · · · · · · · · · · ·					-	0
Project 020 Amman Capital of Islamic Culture         Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       2018       2019       2020         22       Use of Goods and Services       Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Colspan="2"Colspa=""2"Colspan="2"Co							<u> </u>	0
Fund Source 102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Re-estimated 2018       Estimated 2019       2020         22       Use of Goods and Services       Indicat 2018       2018       2019       2020         211       Use of Goods and Services       Image: Colspan="6">Image: Colspan="6">Colspan="6"Colsp			+00303	50000		•	۲ <u>ــــــــــــــــــــــــــــــــــــ</u>	۲
Group itemImage: constructionActual 2017Estimated 2018Re-estimated 2018Estimated 2018Estimated 2018Indicat 201822Use of Goods and Services<	-							
Groupitem20172018201820182019202022Use of Goods and ServicesII	Sour	ce102001 Capital (Treasury)						
2211       Use of Goods and Services       Image: Constraint of Goods an	item	1					Indicative 2020	Indicativ 2021
512       Operating and Sustaining Expenditures       Image: State Stat								
039       Cultural and arts festivals and events       635330       0       0       0       0         Total of Item       635330       0       0       0       0       0         Total of Item       635330       0       0       0       0       0         Project       023       Turkish Jordanian cultural year 2019         Fund Source       102001       Capital (Treasury)         Group item       Description       Actual 2017       Estimated 2018       Estimated 2019       2018       2019       2020         Use of Goods and Services       0       0       0       0       0       0       0       0         Quise of Goods and Services       0								
Indext of the order of the						-	-	-
Project     023     Turkish Jordanian cultural year 2019       Fund Source     102001     Capital (Treasury)       Group     item     Description     Actual 2017     Estimated 2018     Re-estimated 2019     Estimated 2019       22     Use of Goods and Services     Use of Goods and Services     Indicat       2211     Use of Goods and Services     Indicat	039			-	-	-	0	0
Project     023     Turkish Jordanian cultural year 2019       Fund Source     102001     Capital (Treasury)       Group     item     Description     Actual 2017     Estimated 2018     Re-estimated 2019       22     Use of Goods and Services           2211     Use of Goods and Services		Total of Item	635330	0	0	0	0	0
Fund Source 102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Re-estimated 2019       2020         22       Use of Goods and Services                 2017       2018       2018       2019       2020         22       Use of Goods and Services <t< td=""><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>				0	0	0	0	0
Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Re-estimated 2019       Indicat 2019         22       Use of Goods and Services       Image: Colspan="5">Colspan="5"Colspa="5"Colspan="5"Colspan="5"Colspan="5"Colspa="5"	rojec	t 023 Turkish Jordanian cultural year 20°	19					
GroupitemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2019Indicat 202022Use of Goods and Services								
22     Use of Goods and Services       2211     Use of Goods and Services		Description					Indicative 2020	Indicativ 2021
2211 Use of Goods and Services								
			-					
	512		+					
039 Cultural and arts festivals and events 0 0 0 250000 0			0	0	0	250000	0	0
Total of Item         0         0         0         250000         0				-			-	0
			-	-			-	0
Total of Project / Treasury0002500000		Total of Project / Treasury	·	U	2	20000	·	~

ect il2 il2 il2 il2 il2 il2 il2 il2	024     Jerr       e     102001       Use of Goods       Operating an       Cultural and       701     Mai       e     102001       Use of Goods       Use of Goods       Buildings an	Itural Development usalem the capital of islamic cu Capital (Treasury) Description s and Services a and Services a and Services d Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury ntenance of Arar Cultural Hous Capital (Treasury) Description s and Services a and Services a and Services d facilities repair and maintenance d facilities maintenance	Actual 2017 0 0 0	Estimated 2018 0 0 0	2018 0 0	d Estimated 2019 300000 300000 300000 d Estimated 2019	2020 0 0	Indicativ 2021 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
em i12 i39 ect ourc em i10 i08 ect	e 102001 Use of Goods Operating an Cultural and 701 Mai e 102001 Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2017 0 0 0 e / Irbid Gov Actual 2017	Estimated 2018 0 0 0 vernorate Estimated	2018 0 0 0 Re-estimate	2019 300000 300000 300000 d Estimated	2020 0 0 Indicative	2021 0 0 Indicativ
em i12 i39 ect ourc em i10 008 ect	Use of Good Operating an Cultural and 701 Mai e102001 Use of Good Buildings an	Description s and Services and Services and Services arts festivals and events Total of Item Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	2017 0 0 e / Irbid Gov Actual 2017	2018 0 0 vernorate Estimated	2018 0 0 0 Re-estimate	2019 300000 300000 300000 d Estimated	2020 0 0 Indicative	2021 0 0 Indicativ
ect	Use of Goods Operating an Cultural and 701 Mai e102001 Use of Goods Buildings an	s and Services and Services d Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury ntenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	2017 0 0 e / Irbid Gov Actual 2017	2018 0 0 vernorate Estimated	2018 0 0 0 Re-estimate	2019 300000 300000 300000 d Estimated	2020 0 0 Indicative	2021 0 0 Indicativ
ect ourc em i10 08	Use of Goods Operating an Cultural and 701 Mai e102001 Use of Goods Buildings an	and Services d Sustaining Expenditures arts festivals and events Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	0 0 e / Irbid Gov Actual 2017	0 0 /ernorate Estimated	0 0 Re-estimate	300000 300000 d Estimated	0 0 Indicative	0 0 Indicativ
ect ourc em i10 08	Operating an Cultural and 701 Mai e102001 Use of Goods Buildings an	Ad Sustaining Expenditures arts festivals and events Total of Item Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	0 0 e / Irbid Gov Actual 2017	0 0 /ernorate Estimated	0 0 Re-estimate	300000 300000 d Estimated	0 0 Indicative	0 0 Indicativ
ect ourc em i10 08	Cultural and 701 Mai e102001 Use of Goods Buildings an	arts festivals and events Total of Item Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	0 0 e / Irbid Gov Actual 2017	0 0 /ernorate Estimated	0 0 Re-estimate	300000 300000 d Estimated	0 0 Indicative	0 0 Indicativ
ect	701 Mai e102001 Use of Goods Buildings an	Total of Item Total of Project / Treasury Intenance of Arar Cultural Hous Capital (Treasury) Description s and Services a and Services d facilities repair and maintenance d facilities maintenance	0 0 e / Irbid Gov Actual 2017	0 0 /ernorate Estimated	0 0 Re-estimate	300000 300000 d Estimated	0 0 Indicative	0 0 Indicativ
em i10 i08 ect	e 102001 Use of Goods Buildings an	Total of Project / Treasury ntenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	e / Irbid Gov Actual 2017	0 vernorate	0 I Re-estimate	300000	0 Indicative	0 Indicativ
em i10 i08 ect	e 102001 Use of Goods Buildings an	ntenance of Arar Cultural Hous Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2017	vernorate Estimated	Re-estimate	d Estimated	Indicative	Indicativ
em i10 i08 ect	e 102001 Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2017	Estimated	•	Lotimatoa		
em 510 108 008 ect	Use of Goods Use of Goods Buildings an	Description s and Services and Services d facilities repair and maintenance d facilities maintenance	2017		•	Lotimatoa		
510 108 ect	Use of Goods Buildings an	s and Services s and Services d facilities repair and maintenance d facilities maintenance	2017		•	Lotimatoa		
ect	Use of Goods Buildings an	s and Services d facilities repair and maintenance d facilities maintenance	0					
ect	Buildings an	d facilities repair and maintenance d facilities maintenance	0					
ect	•	d facilities maintenance	0					
ect	Buildings an		0					
		Total of Item	-	20000	20000	0	-	0
			0	20000	20000	0	Č	0
		Total of Project / Treasury	0	20000	20000	0	0	0
	703 Esta	ablishing Ajloun Cultural Cente	r / Ajloun G	overnorate				
ourc	e102001	Capital (Treasury)						
em		Description	Actual 2017	Estimated 2018	Re-estimate	d Estimated 2019	Indicative 2020	Indicativ 2021
	Non-financia	I Assets						
	Buildings and	Constructions						
608	Works and C	onstructions						
40	Construction	IS	0	500000	0	750000	700000	0
		Total of Item	0	500000	0	750000	700000	0
		Total of Project / Treasury	0	500000	0	750000	700000	0
ect	705 Esta	ablishing a Comprehansive Cul	tural Center	/ Ma'daba Go	overnorate			1
ourc	e102001	Capital (Treasury)						
		Description	Actual					Indicativ
em			2017	2018	2018	2019	2020	2021
508								
40			0	170000	0	0	0	0
	Construction		-		0	-	-	0
			•		0	-		0
	707 5.4	• •	-		<b>b</b>	U	•	U
			r / Aqaba Go	overnorate				
ourc	e102001	• • •			1	-1	1	
em		•	Actual 2017	Estimated 2018	Re-estimate	d Estimated 2019	Indicative 2020	Indicativ 2021
808			-					
40	Construction		0		0			850000
			-					850000 850000
	8 0 ect urc m 8 0 ect urc m 8 8	Non-financia Buildings and Works and C Construction Construction Buildings and Buildings and Works and C Construction Construction Construction Construction Construction Non-financia Buildings and Works and C	Non-financial Assets         Buildings and Constructions         Works and Constructions         Constructions         Constructions         Constructions         Total of Item         Total of Project / Treasury         Pot         705       Establishing a Comprehansive Cull         Irce       102001       Capital (Treasury)         Pot       Description         Mon-financial Assets       Buildings and Constructions         8       Works and Constructions         0       Constructions         10       Constructions         11       Capital (Treasury)         Patter       Capital (Treasury)         Patter       Description         m       Description         m       Non-financial Assets         Buildings and Constructions       Buildings and Constructions         8       Works and Constructions         8	Non-financial Assets       Image: Section of the section	Non-financial Assets     Image: Constructions       8     Works and Constructions     0       0     Capital (Treasury)       0     Constructions       1     Description       1     Actual 2017       2018     Suildings and Constructions       1     Non-financial Assets       1     Description       1     Actual 2017       2     Constructions       1     O       1     Total of Item       1     Total of Project / Treasury       1     Total of Project / Treasury       2     Capital (Treasury)       2     Descr	Non-financial Assets       Buildings and Constructions       Buildings and Constructions         8       Works and Constructions       0       500000       0         • Constructions       0       500000       0       0         • Total of Project / Treasury       0       500000       0         • Total of Project / Treasury       0       500000       0         • Total of Project / Treasury       0       500000       0         • O       Capital (Treasury)       0       50018       Re-estimate 2018         Imm       Description       Actual 2017       Estimated 2018       2018         Non-financial Assets       0       170000       0       0         Buildings and Constructions       0       170000       0       0         8       Works and Constructions       0       170000       0         9       Constructions       0       170000       0         9       Total of Project / Treasury       0       170000       0         9       Total of Project / Treasury       0       170000       0         9       Total of Project / Treasury       0       170000       0         9       Total of Project / Treasury	Non-financial Assets         Description         Actual 2017         Description         750000           8         Works and Constructions         0         500000         0         750000           0         Capital (Treasury)         Sectivations         Re-estimated 2018         Estimated 2018         2019           0         Non-financial Assets         0         170000         0         0         0           8         Works and Constructions         0         170000         0         0         0           0         Constructions         0         170000         0         0         0           9         Total of Project / Treasury         0         170000         0         0         0           9	Non-financial Assets         Image: Constructions         Image: C

	-	3001 Ministry of Culture 4905 Cultural Development						( In JD:
	-	•	ultural contor	/ Tafileh Gove	ornorato			
	roject	e 102001 Capital (Treasury)						
-unu	Sourc	Description	Actual	Ectimator	Re-estimate	d Estimated	Indiactiva	Indicativ
Group	item	-	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508 040	Works and Constructions Constructions			0	400000	800000	900000
	040	Total of Item	0	0	0	100000	800000	900000
				0	0	100000	800000	900000
<b>D</b> .		Total of Project / Treasury		-	ornorato	100000	000000	300000
	roject	,		i / Baiya Gov	emorate			
runa	Sourc	e102001 Capital (Treasury)			L Bo optimato			
Group	item	Description	Actual 2017	Estimated 2018	2018	d Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	300000	0	0	500000	2500000
		Total of Item	0	300000	0	0	500000	2500000
		Total of Project / Treasury	, 0	300000	0	0	500000	2500000
Pr	roject	710 Cultural and arts festivals and ev	ents in Jeras	h governorate	e		•	1
		e102001 Capital (Treasury)						
		Description	Actual		Re-estimate	d Estimated	Indicative	Indicativ
Group	item		2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211	512	Use of Goods and Services Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	73000	73000	0	0	0
		Total of Item	-	73000	73000	0	0	0
		Total of Project / Treasury		73000	73000	0	0	0
<b>D</b> -					10000	<b>`</b>	<u> </u>	<b>-</b>
	roject	•	Governorate					
runa	Sourc				L Bo optimato			
Group	item	Description	Actual 2017	Estimated 2018	2018	d Estimated 2019	2020	Indicativ 2021
22		Use of Goods and Services						-
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	10000	0	0	0
		Total of Item	0	20000	10000	0	0	0
		Total of Project / Treasury	, 0	20000	10000	0	0	0
Pr	roject	712 Supporting the cultural commiss	ions / Madab	a / Ma'daba g	overnorate			
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimate	d Estimated	Indicative	Indicativ
Group	item		2017	2018	2018	2019	2020	2021
25		Subsidies						
2511	E20	Subsidies to Public Corporations	1					
	520	Subsidies to non-financial public corporations capital						
	038	Cultural Commissions	0	50000	50000	30000	70000	80000
		Total of Item	0	50000	50000	30000	70000	80000
		Total of Project / Treasury	/ 0	50000	50000	30000	70000	80000

Cha	apter :	3001 I	Ministry of Culture							( In JDs
Pro	ogram	4905 0	Cultural Development							
	roject		Support cultural bodies and thei	r pro	jects in Ja	irash				
Fund	Sourc	e102001	1 ( 3/							
Group	item		Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
25		Subsidies								
2511	520		to Public Corporations to non-financial public corporation	s/						
	038	Cultural C	Commissions	0		0	0	30000	40000	40000
	<b> </b>		Total of Item	ח ו		0	0	30000	40000	40000
			Total of Project / Treasur	y 0		0	0	30000	40000	40000
P	roject	714 V	arious art and cultural activitie	s and	l programs	s in Jarash	1			1
		e102001	Capital (Treasury)							
Group	item		Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services								
2211	512	Use of Goods and Services Operating and Sustaining Expenditures								
	039	Cultural and arts festivals and events				0	0	30000	40000	40000
	000	Total of Item				0			40000	40000
		Total of Project / Treasury				0	0	30000	40000	40000
		745 5	Establish cultural center / Jarasl	-		0	<b>b</b>	50000	40000	40000
	roject			n						
Fund	Sourc	e102001	1 ( 3/							
Group			Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31			cial Assets							
3111	508	Buildings and Constructions Works and Constructions								
	013		construction			0	0	250000	1250000	1500000
		Dununigs	Total of Iten	ט ז ו		0	Ĩ	250000	1250000	1500000
			Total of Project / Treasur			0	0	250000	1250000	1500000
		716 0	Cultural and litrary festivals and	-	to / Ailour	•	р 	230000	1230000	1300000
		716 C e <b>102001</b>		ever	its / Ajiour	1				
Group		6102001	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Go	ods and Services							
2211		Use of Go	ods and Services							
	512	Operating	and Sustaining Expenditures							
	039	Cultural a	nd arts festivals and events	0		0	0	50000	60000	72000
			Total of Item	ו 0		0	0	50000	60000	72000
			Total of Project / Treasur	y 0		0	0	50000	60000	72000
P	roject	717 C	Cultural activities / Aqaba				1			
		e102001	Capital (Treasury)							
Group	item		Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Go	ods and Services							
2211			ods and Services							
	512		and Sustaining Expenditures							
	039	Cultural a	nd arts festivals and events	0		0	0	50000	50000	50000
			Total of Item			0		50000	50000	50000
			Total of Project / Treasur			0		50000	50000	50000

Cha	apter	3001 Ministry of Cult	ure						( In JD:
Pro	ogran	4905 Cultural Develo	pment						
Pr	rojec	718 Supporting festivals	s and cultural a	uthorities in	Balqa'				
Fund	Sour	e102001 Capital (Tre	easury)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
25		Subsidies							
2511		Subsidies to Public Corporatio							
	520	Subsidies to non-financial pub capital	lic corporations/						
	038	Cultural Commissions		0	0	0	100000	0	0
			otal of Item	0	0	0	100000	0	0
		Total of Proje	ct / Treasury	0	0	0	100000	0	0
Pr	rojec	719 Maintaining cultura	facilities in Ba	lqa'		1			1
	-	e102001 Capital (Tre	asury)						
Group	item	Description	• ·	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair a	nd maintenance						
	008	Buildings and facilities mainter		0	0	0	55000	40000	0
		1	otal of Item	0	0	0	55000	40000	0
		Total of Proje	ct / Treasury	0	0	0	55000	40000	0
Pr	rojec	720 Cultural and litrary	events and fest	ivals in Zaro	la'				
Fund	Sour	e102001 Capital (Tre	asury)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and Sustaining Expe				-			
	039	Cultural and arts festivals and		0	0	0	155000	155000	155000
			otal of Item	0	0	0	155000	155000	155000
		Total of Proje	-	0	0	D	155000	155000	155000
	rojec								
Fund	Sour	e102001 Capital (Tre	• ·			1	-		-
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair a	nd maintenance						
	008	Buildings and facilities mainter	nance	0	0	0	50000	50000	50000
		1	otal of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury			0	0	50000	50000	50000
Pr	rojec	722 Purchase a piece of	land and estab	lish cultura	l center, theat	re and direc	torate buildii	ng/ Madaba	1
		e102001 Capital (Tre	asury)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets							
3141		Lands							
	507	Lands							
	001	Lands expropriation and purch		0	0	0	210000		300000
			otal of Item	0	0	D			300000
		Total of Proje	ct / Treasury	0	0	0	210000	300000	300000

Cha	apter	3001 Ministry of Culture						( In JDs
Pro	ogram	4905 Cultural Development						
Pr	roject	723 Cultural and literary festivals and e	vents in Ma	daba				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services						
2211		Use of Goods and Services		-				
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0		145000	175000	155000
		Total of Item	0	0		145000	175000	155000
		Total of Project / Treasury	0	0		145000	175000	155000
	roject		I-Hasan cult	tural center /	Al- Karak			
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services						
2211	<b>F</b> 10	Use of Goods and Services						
	510 008	Buildings and facilities repair and maintenance	<u> </u>		<u> </u>	400000	20000	20000
	008	Buildings and facilities maintenance	0	0		100000	20000	20000
		Total of Item	<u> </u>	0		100000	20000 20000	20000 20000
		Total of Project / Treasury	0	0	0	100000	20000	20000
	roject		/ents / Al-Ka	irak				
Fund	Sourc	e 102001 Capital (Treasury)			1			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods and Services						
2211	512	Use of Goods and Services						
	039	Operating and Sustaining Expenditures Cultural and arts festivals and events	0		0	20000	25000	20000
	039	Total of Item	0	0		20000 20000	25000 25000	30000 30000
		Total of Project / Treasury		0			25000	30000
<b>D</b> -			vir projects/	ľ.	<u>۲</u>	20000	23000	50000
	roject		in projects/	AI-NAIAN				
Fund	Sourc	e102001 Capital (Treasury)			De setimeter			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
25		Subsidies						_
2511		Subsidies to Public Corporations	-	-	-	-	+	
	520	Subsidies to non-financial public corporations/						
	038	capital Cultural Commissions	0	0	0	50000	60000	65000
		Total of Item	0	0				65000
		Total of Project / Treasury	0	0		50000		65000
D.			-	in Abdullah II				
	roject							
runa	Sourc	e102001 Capital (Treasury)			De estimated			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	2020	Indicativ 2021
22		Use of Goods and Services						
2211		Use of Goods and Services	1	1	+	1	+	
	510	Buildings and facilities repair and maintenance	1		1			
	008	Buildings and facilities maintenance	0	0	0	20000	20000	25000
		Total of Item	0	0	0	20000	20000	25000

Cha	apter :	3001 Mir	nistry of Culture						( In JDs	
Pro	ogram	4905 Cul	tural Development							
Pr	oject	728 Sup	port cultural organizations and	their projec	ts in Maan					
Fund S	Sourc	e102001	Capital (Treasury)							
Group	item		Description	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021		
25		Subsidies								
2511		Subsidies to F	Public Corporations							
	520	Subsidies to capital	non-financial public corporations/							
	038	Cultural Com	missions	0	0	0	0	45000	50000	
			Total of Item	0	0	0	0	45000	50000	
	Total of Project / Treasury				0	D	0	45000	50000	
Pr	oject	729 Cult	ural and youth activities and ev	vents / Maan	_	1	1		1	
	-	e102001	Capital (Treasury)							
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021	
22		Use of Goods	s and Services							
2211			lse of Goods and Services							
	512	Operating and	d Sustaining Expenditures							
	039	Cultural and a	arts festivals and events	0	0	0	26000	40000	25000	
			Total of Item	0	0	D	26000	40000	25000	
			Total of Project / Treasury	0	0	0	26000	40000	25000	
Pr	oject	731 Cult	ural activities / Tafila		_	,				
Fund \$	Sourc	e102001	Capital (Treasury)							
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021	
22		Use of Goods	s and Services							
2211		Use of Goods								
	512		d Sustaining Expenditures							
	039	Cultural and a	arts festivals and events	0	0	0	10000	0	0	
			Total of Item	0	0	0	10000	0	0	
			Total of Project / Treasury	0	0	0	10000	0	0	
			Total of Program	4419485	4451000	3171000	6101000	7790000	9407000	

Cha	apter	3001 Min	istry of Culture						(In JDs)
Pro	ogram	4910 Roy	al Cultural Center						
Pi	roject	001 Roya	al Cultural Center Program Adı	ministration	Project				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	009	Buildings repa	air and renovation	27889	65000	65000	65000	65000	65000
	Total of Item			27889	65000	65000	65000	65000	65000
	512         Operating and Sustaining Expenditures           039         Cultural and arts festivals and events           Total of Item								
			98557	100000	100000	80000	50000	50000	
			Total of Item	98557	100000	100000	80000	50000	50000
31		Non-financial Assets							
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	001	Computers an	d accessories	13651	15000	15000	15000	15000	15000
	026	Studio equipn	nent	0	5000	5000	5000	5000	5000
	068	Solar cells ge	nerating the electric energy	0	5000	5000	5000	5000	5000
		ŀ	Total of Item	13651	25000	25000	25000	25000	25000
3122		Inventories							
	503	Materials and	supplies						
	007	Lighting supp	lies	7672	12000	12000	10000	10000	10000
			Total of Item	7672	12000	12000	10000	10000	10000
		-	Total of Project / Treasury	147769	202000	202000	180000	150000	150000
			Total of Program	147769	202000	202000	180000	150000	150000
			Total of Chapter	4681421	4803000	3523000	6281000	7940000	9557000