Chapter: 2902 Vocational Training Corporation

Creation: The Vocational Training Corporation was established as per the temporary law no.(35) for 1976 and

is operating now as per law no. (11) for 1985 (Vocational Training Corporation Law and

Amendments thereto) and law no. (27) for 1999 (Vocational Work Organization Bylaw) which aims at regulating the vocational work in the Jordanian work market. The modified no.(50) for 2001 which emphasized on tasks related to organization and operations with special importance on

governance (mangement) and some other main tasks.

Vision: Pioneering and excellency in providing the vocational development and training services.

Mission: Providing vocational development and training services as per labor market and society

requirements in partnership with the private sector and civil society institutions through the preparation and implementation of different vocational training programs and organizing professions practicing in labor market and technical support to establish and develop small and

medium institutions.

Legal Framework: Vocational Training Corporation Law No. (11) for the year 1985 and amendments

Tasks of the Ministry / Department:

- Provide vocational training chances for preparing technical working forces and promoting their efficiency in different majors and levels of nonacademic vocational training
- Diversify the vocational training including the vocational apprenticeship for young people and trainn the workers in the institutions in specialized training centers
- _ Provide supportive guidance services to establish and develop small and medium institutions.
- _ Organize vocational work in the Jordanian labor market.

Ministry/Department Contribution to the Achievement of the National Objectives:

 Prepare Jordanians for permanent learning and stimulate them to work in professions of increased added value.

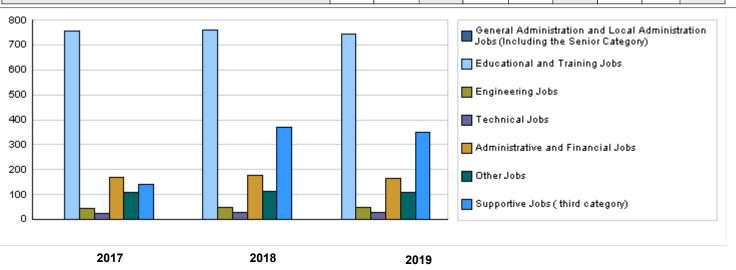
Major Issues and Challenges which face the Ministry / Department:

- Society negative view for vocational training
- _ Multiple entities providing vocational and technological education and training on the national level
- _ Inappropriate training programs for work market requirements.
- Shortage of specialized technical staffs.
- _ Obsolescence of some training supplies and failing to keep pace with the modern technological development
- _ Low efficiency of some technical staffs.

CHAPTER: 2902 Vocational Training Corporation

Strategic Objectives and Performance Indicators of the Ministry / Department										
Strategic Objective	Performance Indicator	Base year	Value	Actual Value 2017	Target Value 2018	Preliminary Self Evaluation	Ta 2019	arget Valu	e 2021	
1 - To respond to labor market requirements and	1 Percentage of service recipients satisfaction	2014	84.8%	80.8%	89%	83.8%	86.8%	89.8%	91%	
society with sustainable and guaranteed quality.	2 Percentage of the Corporation's employed graduates in their specialization	2014	71.6%	71.7%	53%	73.7%	75.7%	77.7%	79.7%	
2 - To develop vocational training system with	1 Percentage of the Corporation's dropped out trainees	2014	19.8%	17.3%	11%	14.3%	11.3%	8.3%	5.3%	
effectiveness, efficiency, sustainability, correlation, accountability and response to job market requirements	2 Number of trainees joined the vocational training programs	2014	12564	15610	12000	16391	17211	18071	19171	

Number of Staff of the Ministry / Department										
Group	Job	2017				2018		Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Teacher/Member/Supervi sor/Guide	552	204	756	556	205	761	545	200	745
Engineering Jobs	Engineer	33	12	45	35	15	50	35	15	50
Technical Jobs	Head of Department / Auditor	20	5	25	20	9	29	20	9	29
Administrative and Financial Jobs	Accountant / administrative /Custodian	120	50	170	131	45	176	125	40	165
Other Jobs	Officer	82	28	110	82	30	112	80	28	108
Supportive Jobs (third category)	Third Category	103	38	141	271	100	371	250	100	350
	Total	911	337	1248	1096	404	1500	1056	392	1448
	Total Cost of Salaries	0	0	0	0	0	0	6896818	2560182	9457000



	Key Information of the Ministry / Department									
No.	Description	2015	2016	2017	2018	2019				
1	Number of trainees joined vocational training programs	13423	13945	15610	16391	17211				
2	Number of agreements signed with different sectors for employement and training	47	40	40	44	49				
3	Number of classified shops	50	41	41	45	80				
4	Number of classified employees	6000	6584	6584	6800	7000				

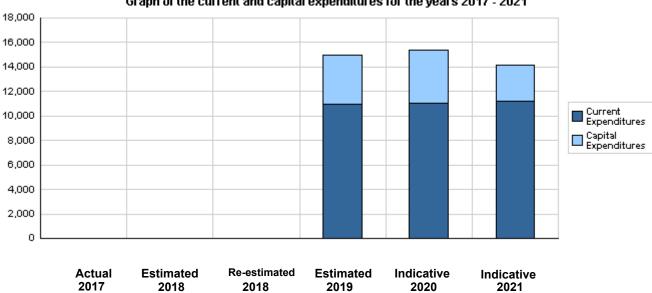
Overall Summary of Expenditures for Chapter 2902- Vocational Training Corporation for the Years 2017 - 2021

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	xpenditures	'			
2111	Salaries, Wages and Allowances	0	0	0	8,657,000	8,774,000	8,892,000
2121	Social Security Contributions	0	0	0	800,000	810,000	820,000
2211	Use of Goods and Services	0	0	0	1,395,000	1,375,000	1,375,000
2821	Other Current Expenditures	0	0	0	102,000	102,000	102,000
	Total current expenditures	0	0	0	10,954,000	11,061,000	11,189,000
		Capital Ex	xpenditures				
2111	Salaries, Wages and Allowances	0	0	0	4,000	4,000	4,000
2211	Use of Goods and Services	0	0	0	1,458,000	1,508,000	1,283,000
2822	Other Capital Expenditures	0	0	0	12,000	7,000	8,000
3111	Buildings and Constructions	0	0	0	1,093,000	1,465,000	509,000
3112	Devices, Machinery and Equipment	0	0	0	1,393,000	1,301,000	1,170,000
3113	Other Fixed Assets	0	0	0	10,000	15,000	15,000
3141	Lands	0	0	0	27,000	40,000	0
	Total capital expenditures	0	0	0	3,997,000	4,340,000	2,989,000
	Treasury	0	0	0	3,997,000	4,340,000	2,989,000
	Total current and capital expenditures	0	0	0	14,951,000	15,401,000	14,178,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

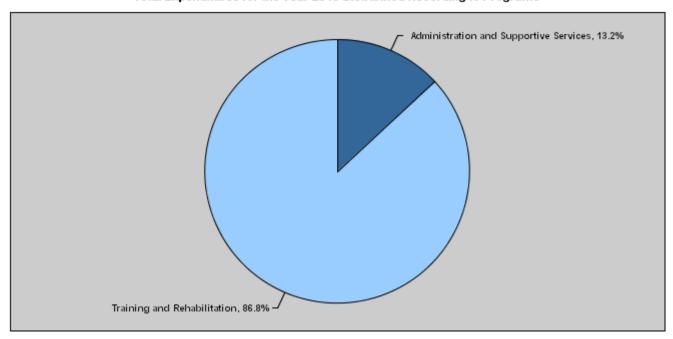


Budget of Chapter 2902 - Vocational Training Corporation For the Year 2019 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6041	Administration and Supportive Services	1,817,000	150,000	1,967,000
6042	Training and Rehabilitation	9,137,000	3,847,000	12,984,000
	Total	10,954,000	3,997,000	14,951,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
6041	Administration and Supportive Services	0	0	354000	356000	370000
6042	Training and Rehabilitation	0	0	4414000	4564000	4121000
	Total	0	0	4768000	4920000	4491000

Budget Chapter 2902 - Vocational Training Corporation Distributed According to the Program

6041 Administration and Supportive Services Program

Objective of the program:

- Provide logistic support for the different administrations

The strategic objective related to the program :

To respond to labor market and society requirements in sustainable and guaranteed quality

Directorates associated with the program :

Administrative and Financial Affairs Directorate, Public Relation and Media, Internal Control

Services provided by the program:

Regulating all financial and administrative affairs, training and qualifying employees and providing logistic support for all other directorates.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (133) staff, including (113) males and (20) females .

	Performance Measurement Indicators for Program									
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	•	Target Va	alue	
		Year		2017	2018	2018	2019	2020	2021	
1	Number of centers with computed procedures	2014	30	30	40	33	40	42	45	
2	Percentage of qualified employees in the Corporation	2014	64%	68%	75%	71%	75%	77%	77%	

	Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs								
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	India 2020	2021		
Current E	xpenditures	0	0	0	1,817,000	1,827,000	1,907,000		
601	Administrative and support services	0	0	0	1,817,000	1,827,000	1,907,000		
Capital Ex	cpenditures	0	0	0	150,000	150,000	150,000		
004	Solar Energy Use Project	0	0	0	150,000	150,000	150,000		
	Program / Treasury	0	0	0	150,000	150,000	150,000		
	Total Program	0	0	0	1,967,000	1,977,000	2,057,000		

6042 Training and Rehabilitation Program

Objective of the program:

This program aims at providing vocational training opportunities and mainstreaming the benefit through increasing the number of the Corporation's training programs affiliates

The strategic objective related to the program:

To develop vocational training system with effectiveness, efficiency, sustainability, correlation, accountability and response to job market requirements.

Directorates associated with the program:

Training Directorate and Technical Directorate.

Services provided by the program:

- 1- Train the workers in the institutions, specialized training centers and their workplaces.
- 2- Prepare and implement different vocational training programs.
- 3- Technical support to establish and develop small and medium institutions.

Staff working in the program:

governorate

The program is implemented through a functional staff in 2018 estimated with (1367) staff, including (983) males and (384) females .

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator	Base	value	Actual value	Target Value	Preliminary Self Evaluation	-	Γarget Va	ilue		
		Year	ear	2017	2018	2018	2019	2020	2021		
1	Number of trainers joining vocational training programs	2014	12564	15610	12000	16391	17211	18071	19171		
2	Percentage of recruited to total vocational training programs graduates	2014	71.6%	71.7%	63.0%	73.7%	75.7%	77.7%	79.7%		
3	Number of classified shops	2014	50	41	80	45	80	100	120		
4	Number of classified workers	2014	6000	6584	7000	6800	7000	7300	7700		

	Appropriations Of Tra	ining and Reha	abilitation Prog	ram as Per Acti	vities and Proj	ects.	(In JDs
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	0	0	0	9,137,000	9,234,000	9,282,000
601	Vocational Training	0	0	0	9,137,000	9,234,000	9,282,000
Capital E	Expenditures	0	0	0	3,847,000	4,190,000	2,839,000
007	Activating the participation of females and persons with special needs in training programs	0	0	0	15,000	15,000	15,000
800	Excellence centers for skills development in pharmaceutical industries sector	0	0	0	20,000	20,000	20,000
009	Excellence centers for skills development in water sector	0	0	0	15,000	15,000	15,000
010	Excellence centers for skills development in energy sector	0	0	0	15,000	15,000	15,000
013	Establishing, maintaining, equipping and modernizing training buildings and centers	0	0	0	1,465,000	1,565,000	1,565,000
014	Developing training programs and curricula and raising training efficiency	0	0	0	80,000	80,000	80,000
701	Building, expanding and developing the training workshops and institutes in Irbid governorate		0	0	819,000	415,000	250,000
702	Establishing workshops in Jerash governorate	0	0	0	60,000	0	0
704	Rehabilitating the Vocational Training Institute / Ajloun governorate	0	0	0	400,000	130,000	100,000
705	Expanding and developing the workshops in Tafileh governorate	0	0	0	100,000	120,000	100,000
707	Expanding and developing the workshops and training institutes in Aqaba governorate	0	0	0	218,000	0	0
708	Vocational Training Center for Manshyat Bani Hasan / Al- Mafraq governorate	0	0	0	0	250,000	129,000
709	Maintaining and repairing the buildings of vocational training / Mafraq governorate	0	0	0	50,000	50,000	0
710	Building a multi purposes hall for vocational training in Mafraq	0	0	0	100,000	350,000	0

Budget Chapter 2902 - Vocational Training Corporation Distributed According to the Program

6042	Training and Rehabilitation	Program					
	Appropriations Of Tra	ining and Reha	bilitation Prog	ram as Per Acti	vities and Proj	ects.	(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Capital E	Expenditures	0	0	0	3,847,000	4,190,000	2,839,000
711	Maintaining and expanding Vocational Training Institute / Ein Al- Basha / Balga' governorate	0	0	0	30,000	0	0
712	Establishing and maintaining buildings and workshops in AlKarak governorate	0	0	0	185,000	315,000	0
713	Build, expand and develop training workshops and institutes in Maan governorate	0	0	0	275,000	400,000	550,000
714	Establish and expand Vocational Training buildings in Tafila governorate	0	0	0	0	450,000	0
	Program / Treasury	0	0	0	3,847,000	4,190,000	2,839,000
	Total Program	0	0	0	12,984,000	13,424,000	12,121,000

Capital Expenditures Distributed According to Governorates

Chapter: 2902 Vocational Training Corporation

		Estimated	Indicative	Indicative
	Governorate	2019	2020	2021
21	Irbid Governorate	819,000	415,000	250,000
22	Mafraq Governorate	150,000	650,000	129,000
23	Jerash Governorate	60,000	0	0
24	Ajloun Governorate	400,000	130,000	100,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	30,000	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	185,000	315,000	0
42	Ma'an Governorate	275,000	400,000	550,000
43	Tafileh Governorate	100,000	570,000	100,000
44	Aqaba Governorate	218,000	0	0
	Total	2,237,000	2,480,000	1,129,000

Chapter: 2902 Vocational Training Corporation

Curre	nt Act	ivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2017	2018	2018	2019	2020	2021
6041	601	Administrative and support services	0	0	0	1817000	1827000	1907000
		Total of Program	0	0	0	1817000	1827000	1907000
6042	601	Vocational Training	0	0	0	9137000	9234000	9282000
		Total of Program	0	0	0	9137000	9234000	9282000
		Total	0	0	0	10954000	11061000	11189000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
6041	004	Solar Energy Use Project	0	0		150000	150000	150000
		Total of Program	0	0	0	150000	150000	150000
6042	007	Activating the participation of females and persons with special needs in training programs	0	0	0	15000	15000	15000
•	800	Excellence centers for skills development in pharmaceutical industries sector	0	0	0	20000	20000	20000
•	009	sector	0	0	0	15000	15000	15000
	010	Excellence centers for skills development in energy sector	0	0		15000	15000	15000
	013	modernizing training buildings and centers	0	0		1465000	1565000	1565000
	014	raising training efficiency	0	0				80000
	701	workshops and institutes in Irbid governorate	0	0		819000		250000
	702		0	0	0	60000	0	0
	704	Ajloun governorate	0	0	0	400000	130000	100000
	705	Expanding and developing the workshops in Tafileh governorate	0	0	0	100000	120000	100000
	707	training institutes in Aqaba governorate	0	0			0	0
•	708	Vocational Training Center for Manshyat Bani Hasan / Al- Mafraq governorate	0	0	0	0	250000	129000
•	709	vocational training / Mafrag governorate	0	0	0	50000	50000	0
•	710	Building a multi purposes hall for vocational training in Mafraq governorate	0	0	0	100000	350000	0
•	711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha / Balqa' governorate	0	0	0	30000	0	0
	712	workshops in AlKarak governorate	0	0	0		315000	0
•	713	Build, expand and develop training workshops and institutes in Maan governorate		0	0	275000	400000	550000
•	714	Establish and expand Vocational Training buildings in Tafila governorate		0	0	0	450000	0
		Total of Program	0	0	0	3847000	4190000	2839000
		Total	0	0	0	3997000	4340000	2989000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 2902 Vocational Training Corporation

Group	Item	Description	Actual	Estimated				Indicative
21		Compensations of Employees	2017	2018	2018	2019	2020	2021
2111		Salaries, Wages and Allowances						
2111	404	Classified Employees	•	0	•	582000	470000	300000
	101	Unclassified Employees	0	_	0	1720000	1770000	1805000
	102	Comprehensive Contract Employees	0		0	200000	215000	230000
	103	Personal Cost of Living Allowance	0		0	200000	2070000	2175000
	105	Family Cost of Living Allowance	0			207000	217000	2175000
	106 111	Additional Allowance	0		0	2275000	2330000	2410000
	113	Transportation Allowance	0		0	175000	175000	180000
	113	Transport Allowance	0		0	153000	159000	164000
	116	Employees' Bonuses	0		0	850000	850000	850000
	120	Contract Employees	0		0			
	120		<u> </u>		_	495000	518000	553000
		Total	U	0	0	8657000	8774000	8892000
2121		Social Security Contributions						
	301	Social Security	0	0	0	800000	810000	820000
		Total	0	0	0	800000	810000	820000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	0	0	0	70000	70000	70000
	202	Telecommunications Services	0		0	40000	40000	40000
	203	Water	0		0	70000	70000	70000
	204	Electricity	0		0	600000	580000	580000
	205	Fuels	0	0	0	145000	145000	145000
	206	Maintenance of Machines, furniture and	0		0	40000	40000	40000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	0	0	0	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	35000	35000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	0	0	0	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	110000	110000	115000
	212	Insurance	0	0	0	100000	100000	100000
	213	Official Travel Missions	0	0	0	10000	10000	10000
	214	Goods and services expenses	0	0	0	32000	32000	32000
		Total	0	0	0	1395000	1375000	1375000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	75000	75000	75000
	303	Scientific scholarships and training courses	0	0	0	1000	1000	1000
	305	Non-Employees' Bonuses	0	0	0	26000	26000	26000
		Total	0	0	0	102000	102000	102000
		Total of Chapter	0	0	0	10954000	11061000	11189000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

		6041 - Administration and Suppor		es				(In JDs
Activi		··-						
7.00.71	., .	Description Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Description	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	146000	120000	100000
	102	Unclassified Employees	0	0	-		250000	265000
	103	Comprehensive Contract Employees	0	0	0	60000	70000	80000
	105		0	0	0	260000	270000	290000
	106	Family Cost of Living Allowance	0	0			32000	35000
	111	Additional Allowance	0	0	0		350000	380000
	113	Transportation Allowance	0	0			30000	32000
	114	Transport Allowance	0	0			19000	21000
	116	Employees' Bonuses Contract Employees	0	0	0		235000	235000
	120	• •	0	0	0		50000	58000
2121		Social Security Contributions	U	U	U	1401000	1426000	1496000
2121	204	Social Security			0	400000	405000	440000
	301	Total	0	0	0		105000 105000	110000 110000
22	1	Use of Goods and Services	U	0	U	100000	103000	110000
		Use of Goods and Services						
2211								45000
	202	Telecommunications Services Water	0	0	0		15000	15000
	203	Electricity	0	0	0		10000 30000	10000 30000
	205	Fuels	0	0	0		30000	30000
	200	001 Heating	0	0	0		10000	10000
		002 Saloon vehicles	0	0	2		8000	8000
		003 Transport vehicles and heavy equipment	0	0	0	12000	12000	12000
	206	Maintenance of Machines, furniture and	0	0	0	15000	15000	15000
	207	accessories Maintenance of vehicles, equipment and accessories	0	0	0	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	209	Stationery, Publications and Office Supplie	\$ 0	0	0	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	0	0	0	500	500	500
	211	Cleaning services and supplies including cleaning contracts	0	0	0	100000	100000	105000
	212	Insurance	0	0			15000	15000
	213	Official Travel Missions	0	0	0		3000	3000
	214	Goods and services expenses	0	0	0	10000	10000	10000
		001 Events and hospitality	0	0	0	1000	1000	1000
		008 Advertisements and subscriptions	0	0	0	3000	3000	3000
		108 Cases and fees	0	0			3000	3000
	<u> </u>	121 Administrative expenses	0	0		Į.	3000	3000
	1	Total	0	0	0	274500	254500	259500
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0			30000	30000
		028 End of Service Compensation	0	0			30000	30000
	303	Scientific scholarships and training course	*\$ 0	0			500	500
	305	Non-Employees' Bonuses	0	0			11000	11000
		Total	0	0			41500	41500
		Total of Activity	0	0	0	1817000	1827000	1907000
		Total of Program	0	0	0	1817000	1827000	1907000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Activi		hi	11 - Vocational Training							
	ty :		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item		Description		2017	2018	2018	2019	2020	2021
21		Comp	ensations of Employees							
2111		Salaries	s, Wages and Allowances							
	101	Classifi	ed Employees	0		0	0	436000	350000	200000
	102		sified Employees	0		0	0	1480000	1520000	1540000
	103		hensive Contract Employees	0					145000	150000
	105		al Cost of Living Allowance	0			0		1800000	1885000
	106	•	Cost of Living Allowance	0						190000
	111		nal Allowance ortation Allowance	0		~	0			2030000
	113 114		ort Allowance	0		0	-		145000 140000	148000 143000
	116		ees' Bonuses	0						615000
	120		t Employees	0			-			495000
	120		Total	ō		0	0		7348000	7396000
2121		Social 9	Security Contributions			-				200300
- 14 1	204	Social S	•	_		0	0	700000	705000	710000
	301	Social	<u> </u>	0		0			,	
20	1	lla-	Total	U		U	U	700000	705000	710000
22			Goods and Services							
2211		Use of	Goods and Services							
	201	Rents		0						70000
	202		nmunications Services	0						25000
	203	Water	Ma	0						60000
	204	Electric Fuels	ity	0			-			550000
	205		eating	0		0		115000 50000	115000 50000	115000 50000
			loon vehicles	0		-	T			15000
			ansport vehicles and heavy equipment	0		-	-	50000		50000
	206		ance of Machines, furniture and	0						25000
		accesso		ľ		0	U	25000	25000	25000
	207	Mainter accessor	ance of vehicles, equipment and ries	0		0	0	25000	25000	25000
	208	accesso	and maintenance of buildings and ries	0		0	0	2000	2000	2000
			ery, Publications and Office Suppli			-				20000
	210	clothes,	nces and raw materials (medicines, food, films, etc)			0				99500
		cleaning	g services and supplies including contracts	0					10000	10000
		Insuran		0		7	-			85000
	213		Travel Missions	0			-		7000	7000
	214		and services expenses ents and hospitality	0			-			22000
			lvertisements and subscriptions	0						1000
			Invertisements and subscriptions	0			0	10000	10000	10000
		121 AC	<u> </u>							11000
-		041	Total	0		0	0	1120500	1120500	1115500
28			Expenditures							
2821			urrent Expenditures							
	302	Contrib		0						45000
			d of Service Compensation	0			-			45000
	303		ic scholarships and training cours							500
	305	Non-En	ployees' Bonuses	0		-			15000	15000
			Total	0		0				60500
			Total of Activity	0		0	0	9137000	9234000	9282000
				_		-				
			Total of Program	0		0	0	9137000	9234000	9282000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapte	er:	2902 Vocational Training Co	rporation					(In JDs
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	0	0	0	4000	4000	4000
		Total	0	0	0	4000	4000	4000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	795000	835000	610000
	512	Operating and Sustaining Expenditures	0	0	0	663000	673000	673000
		Total	0	0	0	1458000	1508000	1283000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	12000	7000	8000
		Total	0	0	0	12000	7000	8000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	1093000	1465000	509000
		Total	0	0	0	1093000	1465000	509000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	1393000	1301000	1170000
		Total	0	0	0	1393000	1301000	1170000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	10000	15000	15000
		Total	0	0	0	10000	15000	15000
3141		Lands						
	507	Lands	0	0	0	27000	40000	0
		Total	0	0	0	27000	40000	0
		Total of Chapter	0	0	0	3997000	4340000	2989000

Chapter: 2902 Vocational Training Corporation

Pro	gram	6041 Adn	ninistration and Support	ive Servic	es				
Pr	oject	004 Solai	r Energy Use Project						
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3112		Devices, Mach	inery and Equipment						
	505	Equipment, Ma	achines and Devices						
	068	Solar cells ger	nerating the electric energy	0	0	0	150000	150000	150000
			Total of Item	0	0	0	150000	150000	150000
		-	Total of Project / Treasury	0	0	0	150000	150000	150000
			Total of Program	0	0	0	150000	150000	150000

Chapter: 2902 Vocational Training Corporation (In JDs)

Program 6042 Training and Pohabilitation

Pro	gram	6042 Training and Rehabilitation						<u> </u>
Pr	oject	007 Activating the participation of fema	ales and pe	rsons with spe	ecial needs in	n training pro	ograms	
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	0	0	0	10000	10000	10000
	011	Capacity building expenses	0	0	0	4000	4000	4000
	017	Promotion, advertising and awareness	0	0	0	1000	1000	1000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
Pr	oject	008 Excellence centers for skills devel	opment in p	harmaceutica	l industries s	sector		
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	2000	2000	2000
	004	Educational devices and equipment	0	0	0	18000	18000	18000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	0	0	0	20000	20000	20000
Pr	oject	009 Excellence centers for skills devel	opment in v	vater sector				
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
Pr	oject	010 Excellence centers for skills devel	opment in e	nergy sector				
	•	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000

Chapter: 2902 Vocational Training Corporation

Pro	gram	6042 Training and Rehabilitation						
Pr	oject	013 Establishing, maintaining, equipping	ng and mod	ernizing train	ing building	s and center	s	
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	4000	4000	4000
		Total of Item	0	0	0	4000	4000	4000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	344000	380000	415000
		Total of Item	0	0	0	344000	380000	415000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	560000	570000	570000
	017	Promotion, advertising and awareness	0	0	0	8000	8000	8000
		Total of Item	0	0	0	568000	578000	578000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	024	Market studies	0	0	0	12000	7000	8000
		Total of Item	0	0	0	12000	7000	8000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	500000	541000	545000
		Total of Item	0	0	0	500000	541000	545000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Training centers furnishing and equipping	0	0	0	10000	15000	15000
		Total of Item	0	0	0	10000	15000	15000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	27000	40000	0
		Total of Item	0	0	0	27000	40000	0
		Total of Project / Treasury	0	0	0	1465000	1565000	1565000
Pr	oject		curricula an	d raising trai	l ning efficien	cv		
		te102001 Capital (Treasury)			J	•		
. unu	Jourt	• • • • • • • • • • • • • • • • • • • •	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativa
Group	item	Description	Actual 2017	2018	2018	2019	2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	1					
	800	Qualifying and training expenses	0	0	0	50000	50000	50000
	070	Stationery and publications	0	0	0	30000	30000	30000
		Total of Item	0	0	0	80000	80000	80000
		Total of Project / Treasury	0	0	0	80000	80000	80000
		. o.a. o. i rojoot / i rododi y						

Pro	naram	6042 Trai	ning and Rehabilitation						(111 3D8
			ling, expanding and developin	a the trainin	a workshops	and institute	as in Irhid aa	vornorato	
	oject	1		y the trainin	g workshops	and motitute	es in inbid go	vernorate	
runa 3	Sourc	;e102001	Capital (Treasury)	Astual	Catina ata d	Do ostimated	Cation at a d	la di a ativa	In all a ative
Group	item		Description	Actual 2017	2018	2018	Estimated 2019	2020	Indicative 2021
22		Use of Goods							
2211		Use of Goods a							
	510	Buildings and	facilities repair and maintenance						
	009	Buildings repa	air and renovation	0	0	0	156000	100000	70000
			Total of Item	0	0	p	156000	100000	70000
31		Non-financial	Assets						
3111		Buildings and C	Constructions						
	508	Works and Cor	nstructions						
Ī	013	Buildings cons	struction	0	0	0	578000	115000	80000
Ī			Total of Item	0	0	0	578000	115000	80000
3112		Devices, Mach	inery and Equipment						
	505	Equipment, Ma	achines and Devices						
	004	Educational de	evices and equipment	0	0	0	85000	200000	100000
			Total of Item	0	0	0	85000	200000	100000
		Т	Total of Project / Treasury	0	0	0	819000	415000	250000
Dr	oject		blishing workshops in Jerash	governorate					
		e102001	Capital (Treasury)						
i unu s	Sourc	6102001	• • • • • • • • • • • • • • • • • • • •	Astusl	Catimatad	Po ostimatod	Estimated	la di a ativa	la di a ative
Group	item		Description	Actual 2017	2018	2018	2019	2020	Indicative 2021
31		Non-financial							
3111		Buildings and C							
	508	Works and Cor						-	
[013	Buildings cons		0	0	ρ		0	0
			Total of Item	0		-		-	
		T			0	0		0	0
Pr	oject		Total of Project / Treasury	0	0	0		0	0
Eura C	0,000	_	Fotal of Project / Treasury ibilitating the Vocational Train	0 ing Institute	0	0			
runa (_	-	0 ing Institute	0	0			
	Sourc	704 Reha	bilitating the Vocational Train	o ing Institute Actual 2017	0 / Ajloun gove	0 ernorate		0	0
Group	Sourc	704 Reha	bilitating the Vocational Train Capital (Treasury) Description	Actual	0 / Ajloun gove	prnorate Re-estimated	60000 Estimated	0 Indicative	Indicative
Group	Sourc	704 Reha	Capital (Treasury) Description and Services	Actual	0 / Ajloun gove	prnorate Re-estimated	60000 Estimated	0 Indicative	Indicative
Group 22	Sourc	704 Reha e 102001 Use of Goods Use of Goods	Capital (Treasury) Description and Services	Actual	0 / Ajloun gove	prnorate Re-estimated	60000 Estimated	0 Indicative	Indicative
Group 22	Sourc	Use of Goods Use of Goods Buildings and	Capital (Treasury) Description and Services and Services	Actual	/ Ajloun gove	prnorate Re-estimated	Estimated 2019	Indicative 2020	Indicative
Group 22	item	Use of Goods Use of Goods Buildings and	Capital (Treasury) Description and Services and Services facilities repair and maintenance	Actual 2017	0 / Ajloun gove Estimated 2018	Prnorate Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group 22 2211	item	Use of Goods Use of Goods Buildings and	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item	Actual 2017	0 / Ajloun gove Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	0 Indicative 2021
Group 22 2211	item	Use of Goods Use of Goods Buildings and Buildings repa	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets	Actual 2017	0 / Ajloun gove Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	0 Indicative 2021
Group 22 2211	item	Use of Goods Use of Goods Buildings and Buildings repa	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions	Actual 2017	0 / Ajloun gove Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	0 Indicative 2021
Group 22 2211	item 510 009	Use of Goods Use of Goods Use of Goods Buildings and Buildings repa	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions Instructions	Actual 2017	O / Ajloun gove	Re-estimated 2018	Estimated 2019 100000 100000	Indicative 2020	0 Indicative 2021
Group 22 2211	item 510 009 508	Use of Goods Use of Goods Use of Goods Buildings and Buildings repa Non-financial Buildings and Co	Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions Instructions Instr	Actual 2017 0 0	/ Ajloun gove	Re-estimated 2018	Estimated 2019 100000 100000	Indicative 2020 100000 100000	75000
Group 22 2211 31 3111	item 510 009 508	Use of Goods a Buildings and Buildings and Buildings and Communication Buildings and Communication Buildings and Communication Buildings cons	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions Instructions Struction Total of Item	Actual 2017 0 0 0	/ Ajloun gove Estimated 2018 0 0 0	Re-estimated 2018	Estimated 2019 100000 100000	Indicative 2020 100000 100000	75000 75000
Group 22 2211	item 510 009 508	Use of Goods a Use of Goods a Buildings and Buildings and Co Works and Co Buildings cons Devices, Machi	Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions Instructions Instr	Actual 2017 0 0 0	/ Ajloun gove Estimated 2018 0 0 0	Re-estimated 2018	Estimated 2019 100000 100000	Indicative 2020 100000 100000	75000 75000
Group 22 2211 31 3111	510 009 508 013	Use of Goods Use of Goods Use of Goods Buildings and Buildings repa Non-financial Buildings and Coo Works and Coo Buildings cons Devices, Machi Equipment, Ma	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions instructions struction Total of Item Total of Item Total of Item	Actual 2017 0 0 0	Control of the contro	Re-estimated 2018	Estimated 2019 100000 100000 200000	100000 100000	75000 75000
Group 22 2211 31 3111	510 009 508 013	Use of Goods Use of Goods Use of Goods Buildings and Buildings repa Non-financial Buildings and Coo Works and Coo Buildings cons Devices, Machi Equipment, Ma	Capital (Treasury) Description and Services and Services facilities repair and maintenance air and renovation Total of Item Assets Constructions Instructions	Actual 2017 0 0 0 0	/ Ajloun gove Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 0	Estimated 2019 100000 200000 100000	100000 100000 0 0	75000 75000

	•	2902 Vocational Training Corpora	ation					(In JDs
Pro	gram	6042 Training and Rehabilitation						
Pr	oject	705 Expanding and developing the wor	kshops in	Tafileh govern	orate			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	60000	50000
		Total of Item	0	0	0	50000	60000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	50000	60000	50000
		Total of Item	0	0	0	50000	60000	50000
		Total of Project / Treasury	0	0	D	100000	120000	100000
Pr	oject	707 Expanding and developing the wor	rkshops and	d training insti	tutes in Aqa	ba governora	ate	
	•	e102001 Capital (Treasury)			<u></u>			
i una	Jourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item	·	2017	2018	2018	2019	2020	2021
22		Use of Goods and Services	4					
2211	510	Use of Goods and Services						
		Buildings and facilities repair and maintenance				50000	•	
	009	Buildings repair and renovation	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices				400000		
	004	Educational devices and equipment	0	0	0	168000	0	0
		Total of Item	0	0	0	168000	0	0
		Total of Project / Treasury	0	0	D	218000	0	0
Pr	oject	708 Vocational Training Center for Man	ıshyat Bani	Hasan / Al- Ma	afraq govern	orate		
Fund 9	Sourc	e102001 Capital (Treasury)						
		Description	Actual			Estimated	Indicative	
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	250000	129000
		Total of Item	0	0	D	0	250000	129000
		Total of Project / Treasury	0	0	0	0	250000	129000
Pr	oject	709 Maintaining and repairing the build	lings of voc	cational trainin	g / Mafraq go	overnorate		
Fund 3	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
		Use of Goods and Services	+					
2211	510	Buildings and facilities repair and maintenance						
	510 009	Buildings and facilities repair and maintenance Buildings repair and renovation	0	0	0	50000	50000	0
			0	0	0	50000 50000	50000 50000	0

	•	2902 Vocational Training Corpor						
Pro	gram	6042 Training and Rehabilitation	1					
Pr	oject	710 Building a multi purposes hall for	vocational tr	aining in Mafı	raq governoi	ate		
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	50000	300000	0
		Total of Item	0	0	0	50000	300000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	50000	50000	0
		Total of Item	0	0	0	50000	50000	0
		Total of Project / Treasury	0	0	n	100000		0
					n Al Bacha /			
	oject		ionai iraining	j institute / Ei	II AI-Dasiia /	Baiqa gove	rnorate	
-und S	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	•					
	009	Buildings repair and renovation	0	0	0	30000	0	0
		Total of Item	n	0	D	30000	0	0
		i otai oi itoiii	V	U	P	50000	–	•
			0	0	0	30000		0
D۳	roioot	Total of Project / Treasury		0	0	30000		
	oject	Total of Project / Treasury 712 Establishing and maintaining buil		0	0	30000		
		Total of Project / Treasury 712 Establishing and maintaining buil e102001 Capital (Treasury)	dings and wo	0 orkshops in A	0 IKarak gover	30000 morate	0	0
Fund S		Total of Project / Treasury 712 Establishing and maintaining buil e102001 Capital (Treasury) Description		0 orkshops in A	0	30000 morate		0
Group 22	Sourc	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services	Actual	orkshops in A	IKarak gover	30000 norate	0 Indicative	0 Indicative
Group 22	Sourc	Total of Project / Treasury 712 Establishing and maintaining buil e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2017	orkshops in A	IKarak gover	30000 norate	0 Indicative	0 Indicative
Fund S	item	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2017	orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	and an arrangement of the second of the seco	Indicative 2020	Indicative 2021
Group 22	Sourc	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation	Actual 2017	0 orkshops in A Estimated 2018	IKarak gover	Estimated 2019	Indicative 2020	Indicative 2021
Group 22	item	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2017	orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	and an arrangement of the second of the seco	Indicative 2020	Indicative 2021
Group 22	item	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation	Actual 2017	0 orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group 22 2211 31	item	Total of Project / Treasury 712 Establishing and maintaining buil e102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item	Actual 2017	0 orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group 22 2211 31	item	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets	Actual 2017	0 orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group 22 2211 31	item 510 009	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions	Actual 2017	0 orkshops in A Estimated 2018	D IKarak gover Re-estimated 2018	Estimated 2019	Indicative 2020 145000	Indicative 2021
Group 22 2211 31	item 510 009 508	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2017 0 0 0	Estimated 2018	Re-estimated 2018	30000 norate Estimated 2019 15000 15000	Indicative 2020 145000 150000	Indicative 2021
Group 22 2211 31 3111	item 510 009 508	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction	Actual 2017 0 0 0	Estimated 2018	Re-estimated 2018	30000 morate Estimated 2019 15000 15000	Indicative 2020 145000 150000	0 Indicative 2021
Group 22 2211 31 3111	item 510 009 508	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction	Actual 2017 0 0 0	Estimated 2018	Re-estimated 2018	30000 morate Estimated 2019 15000 15000	Indicative 2020 145000 150000	0 Indicative 2021
Group 22 2211	510 009 508 013	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment	Actual 2017 0 0 0	Estimated 2018	Re-estimated 2018	30000 morate Estimated 2019 15000 15000	145000 150000	Indicative 2021
Group 22 2211 31 3111	510 009 508 013	Total of Project / Treasury 712 Establishing and maintaining buil e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	Actual 2017 0 0 0 0	Estimated 2018 0 0 0 0	Re-estimated 2018	30000 morate Estimated 2019 15000 15000 80000	145000 150000 12000	0 Indicative 2021

Chapter: 2902 Vocational Training Corporation (In JDs) Program 6042 Training and Rehabilitation 713 Build, expand and develop training workshops and institutes in Maan governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 013 **Buildings construction** 125000 200000 300000 Total of Item 0 0 0 125000 200000 300000 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 004 **Educational devices and equipment** 150000 200000 250000 Total of Item 150000 200000 250000 275000 Total of Project / Treasury 400000 550000 Establish and expand Vocational Training buildings in Tafila governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2020 2021 31 Non-financial Assets **Buildings and Constructions** 3111 508 Works and Constructions 013 **Buildings construction** 450000 0 0 0 0 450000 Total of Item

0

0

0

Total of Project / Treasury

Total of Program

Total of Chapter

450000

4190000

4340000

3847000

3997000

2839000

2989000