

Chapter : 2801 Ministry of Social Development

- Creation:** The voluntary social work started in Jordan in the early 1920s, but the official social work started in 1948 with the establishment of a special administration for social affairs in the Ministry of Interior. In 1949, the Social Affairs Department was established in the Ministry of Health in order to prevent immigration from the rural areas to the cities; then it became concerned with conducting programs and providing services to the juveniles and providing assistance to the needy and the poor. Stages of the Ministry establishment are indicated below:
- In 1956 Ministry of Social Affairs Law No. 14 for the year 1956 was issued.
 - Between 1962-1975 the Ministry was named the Ministry of Social Affairs and Labour.
 - In 1970, Social Affairs Organization and Administration Bylaw No. (70) for 1970 was issued.
 - At the end of 1979, the Ministry of Social Development was created.
 - In 1980, Ministry of Social Development Organization and Administration Bylaw was issued.
 - In 1987, the Ministry of Social Development and the Ministry of Labour were separated and it was named the Ministry of Social Development.
 - In 1991, Bylaw amending Ministry of Social Development Organization and Administration Bylaw No. (24) for the year 1991 was issued.
 - In 1997, Ministry of Social Development Administrative Organization Bylaw No. (20) for the year 1997 was issued.
 - In 2008, The Societies Record was established under Societies Law No. (51) for the year 2008 and amendments thereto until the year 2009.
- Vision :** "A distinct Ministry which supports to a secure and stable society, and its pillar is the family to achieve the social justice"
- Mission:** "Promoting the developmental social work, improving the life quality of the community through formulating social policies and integrated legislative frameworks, information and knowledge investment to provide distinguished social services, and strengthening local and international partnerships based on developed institutional structure, in addition to specialized and qualified cadres enhance the sustainable development process ".
- Legal Framework :** Law No. (14) for the year 1956, and Bylaw No. (20) for the year 1997

Tasks of the Ministry / Department:

- _ Integrate social protection policies and institutionalize their services at the national level.
- _ Promote and empower the families to see their roles.
- _ Provide the social protection services with high quality.
- _ Rehabilitation and integration of juveniles
- _ Reduction of the begging phenomenon.
- _ Provide the quality services to persons with disabilities.
- _ Provide accommodation care for the elderly.
- _ Provide alternative care services.
- _ professionalization of social work at all levels.
- _ Institutionalize the social responsibility.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop the government services, build and develop unified targeting systems that help to reduce poverty percentages, enhance respect for vulnerable and marginalized groups, and promote volunteerism.
- _ Support persons with disabilities to participate in all community activities, provide legal protection to persons with disabilities, and expand the utilization, empowerment and social protection of persons with disabilities.
- _ Improve the family role by promoting parenting, increase women's participation in all aspects of community, and taking care of the elderly.
- _ Enhance social protection and society responsibility, improve and provide access to adequate housing for the poor, and promote local development.
- _ Maximize the benefit of productivity enhancement programs outputs, training and qualifying to ensure creation of job opportunities in line with market needs for poor and vulnerable to poverty.

Major Issues and Challenges which face the Ministry / Department:

- Low dealing with poverty in its comprehensive meaning
- Low linkage between levels of wages and rates of inflation
- Weak linkage between the minimum limit of wages and cash value of poverty line
- Low private sector initiatives in the field of social responsibility.
- The high cost of appropriate housing which exceeds the capabilities of poor family.
- Low quality of social care services level and the individual performance of their providers.
- Failure to link cash aid to the conditions of improving the standard of living of the poor
- Weak coordination between official and private sectors which leads to marginalization of the cases of the persons with disabilities and juveniles accused and indicted of violating the law and children missing family support, violated women, elderly people and beggars and other categories.
- Weak cooperation and coordination among agencies concerned with social prevention and protection and fighting poverty which may create duplication of work and wasting resources and potentials.
- Low professionalization of social work.
- Increased demand on the services of the agencies concerned with family violence protection, especially after the influx of refugees and poor human, financial and technical resources of these agencies which may affect negatively the recipients' satisfaction degree.
- Many pieces of social legislations are old and weak in keeping pace with the developments and their harmonization and integration with their international counterparts. In addition, there is a need to enact new pieces of legislation after Jordan signed and ratified international human rights and conventions.

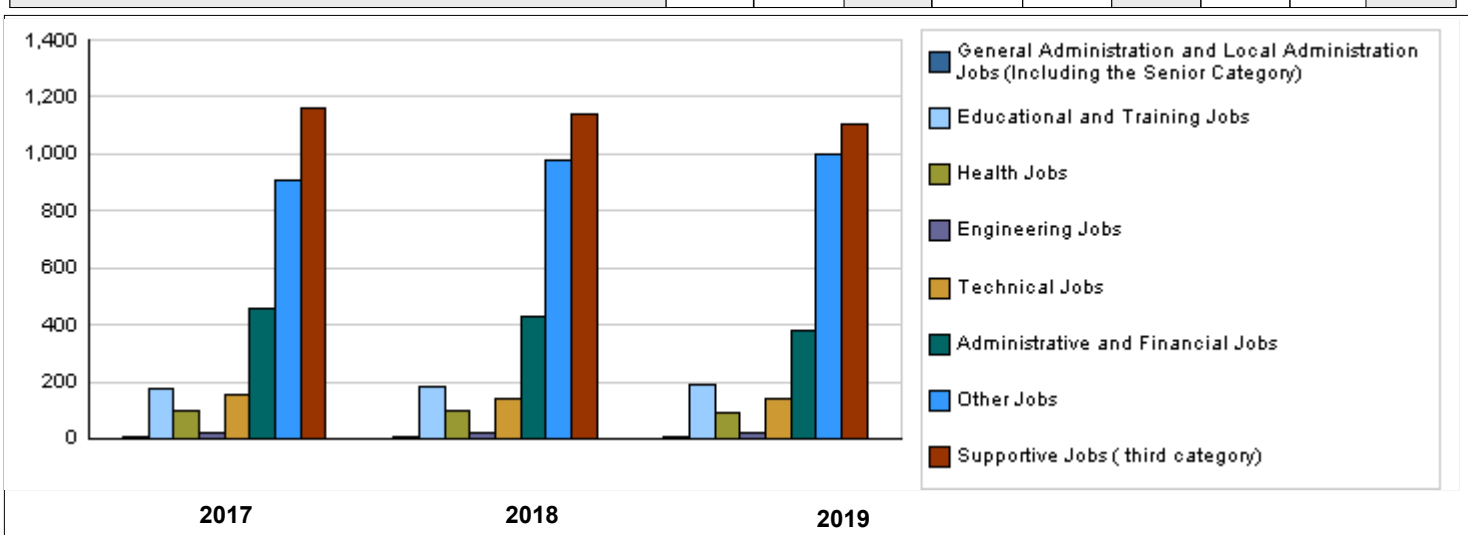
CHAPTER : 2801 Ministry of Social Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To increase the institutional capacity of the Ministry.	1 Percentage of improvement in the performance level of the ministry within King Abdullah II Award for Excellence.	2016	%41.27	%41.27	%45	%44.97	%48	%50	%52
	2 Number of social specialists, practiced, trained and qualified in the field of social protection to total first category employees.	2016	61	61	60	58	65	70	75
2 - To improve the social services quality.	1 Number of beneficiaries from social services (juvenile / family / persons with disabilities).	2016	30275	30275	22115	31645	31745	31845	31945
	2 Number of the buildings affiliated to the ministry and buildings which have been maintained.	2016	23	23	15	12	15	15	15
	3 Number of the beneficiaries from shelters' care services affiliated to the ministry (juvenile / family / persons with disabilities / begging) of the total beneficiaries.	2016	6227	6227	3498	5297	5350	5450	5550
3 - To organize the voluntary work.	1 Number of projects implemented and already in place of associations that obtained support (cumulative).	2016	200	200	250	200	275	300	350
	2 Cumulative number of registered associations in the kingdom.	2016	5797	5797	6500	6021	7000	7500	8000
4 - To contribute in enabling the local communities and target categories.	1 Number of persons with disabilities who obtained job opportunity to the total of beneficiaries who have been trained professionally.	2016	150	170	200	120	205	210	215
	2 Number of young people benefitting from productive families projects.	2016	0	0	20	2	30	40	50
	3 Number of productive projects funded from the account of small grants program for charities and centres of local community development.	2016	27	27	25	22	27	27	27
	4 Number of Local Credit Funds executed in the charitable associations and centres of local community development.	2016	10	10	10	7	10	10	10
	5 Number of job opportunities provided through the productivity enhancement program.	2016	455	455	400	275	280	285	290
	6 Number of beneficiaries from the implemented awareness society campagins.	2016	26970	66862	58000	24686	45000	45000	45000
5 - To enhance the partnerships with supportive entities in the field of voluntary work.	1 Number of the initiatives of social responsibility supported by the private sector.	2016	15	15	30	12	50	80	95

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervising and Leading Jobs	4	1	5	3	1	4	3	1	4
Educational and Training Jobs	Teacher, Supervisor	79	100	179	81	103	184	87	100	187
Health Jobs	Nurse, Therapist	51	50	101	54	42	96	50	40	90
Engineering Jobs	Engineer	18	3	21	14	8	22	14	8	22
Technical Jobs	Technician, Programmer	76	77	153	70	74	144	70	74	144
Administrative and Financial Jobs	Head of Section	230	227	457	224	203	427	190	189	379
Other Jobs	Researcher, Social Worker	450	456	906	499	477	976	515	487	1002
Supportive Jobs (third category)	Supportive Officer	582	578	1160	500	640	1140	565	542	1107
Total		1490	1492	2982	1445	1548	2993	1494	1441	2935
Total Cost of Salaries		8579301	8590816	17170117	8591305	9203695	17795000	9412455	9078545	18491000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2018	Estimated 2019												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of development directorates	2014	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41
2	Number of development offices	2014	34	36	3	9	0	1	1	3	3	2	3	2	4	3	34
3	Number of local community development centers	2014	65	64	5	3	2	2	20	7	6	2	5	4	2	4	62
4	Number of child care centers	2014	29	30	1	0	0	0	3	0	0	0	0	0	0	0	4
5	Number of juveniles care centers	2014	6	6	3	0	0	0	4	0	3	1	0	0	0	0	11
6	Number of early detection of disabilities centers	2014	3	3	0	0	0	0	0	0	1	0	0	0	0	1	2
7	Number of vocational rehabilitation and employment centers	2014	3	1	1	0	0	0	0	0	0	0	0	0	0	0	1
8	Number of Almanar centers for intellectual development	2014	17	18	3	3	0	1	3	3	2	0	1	2	0	1	19
9	Number of care and rehabilitation shelter centers	2014	5	5	0	0	1	0	0	0	2	0	1	0	1	0	5

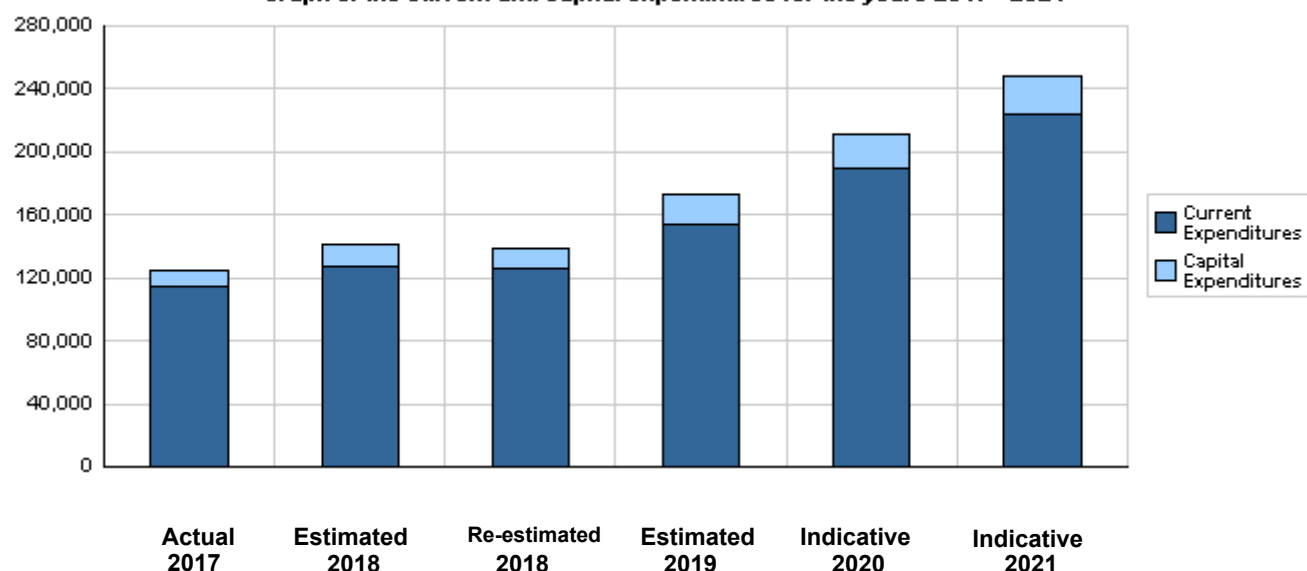
Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the Years 2017 - 2021

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	15,590,117	16,396,000	16,120,000	16,691,000	16,918,000	17,149,000
2121	Social Security Contributions	1,580,000	1,675,000	1,675,000	1,800,000	1,830,000	1,860,000
2211	Use of Goods and Services	2,611,441	4,250,000	4,113,000	4,180,000	4,170,000	4,170,000
2511	Subsidies to Public Corporations	323,587	325,000	325,000	325,000	325,000	325,000
2631	Support to General Government Units	3,054,000	3,174,000	3,010,000	0	0	0
2721	Social Aids	91,196,000	101,000,000	101,000,000	131,000,000	166,000,000	201,000,000
2821	Other Current Expenditures	49,695	60,000	50,000	60,000	60,000	60,000
Total current expenditures		114,404,840	126,880,000	126,293,000	154,056,000	189,303,000	224,564,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	269,999	0	0	0	0	0
2211	Use of Goods and Services	6,182,097	7,646,135	7,641,000	7,353,000	7,515,000	7,515,000
2511	Subsidies to Public Corporations	1,778,979	2,022,525	2,022,525	3,027,000	3,235,000	3,515,000
2822	Other Capital Expenditures	46,136	15,000	15,000	15,018	15,000	15,000
3111	Buildings and Constructions	1,751,391	4,194,340	3,156,475	8,613,982	10,623,000	12,805,000
3112	Devices, Machinery and Equipment	117,982	112,000	112,000	96,000	92,000	92,000
3122	Inventories	20,000	13,000	13,000	13,000	13,000	13,000
Total capital expenditures		10,166,584	14,003,000	12,960,000	19,118,000	21,493,000	23,955,000
Treasury		10,166,584	14,003,000	12,960,000	19,118,000	21,493,000	23,955,000
Total current and capital expenditures		124,571,424	140,883,000	139,253,000	173,174,000	210,796,000	248,519,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

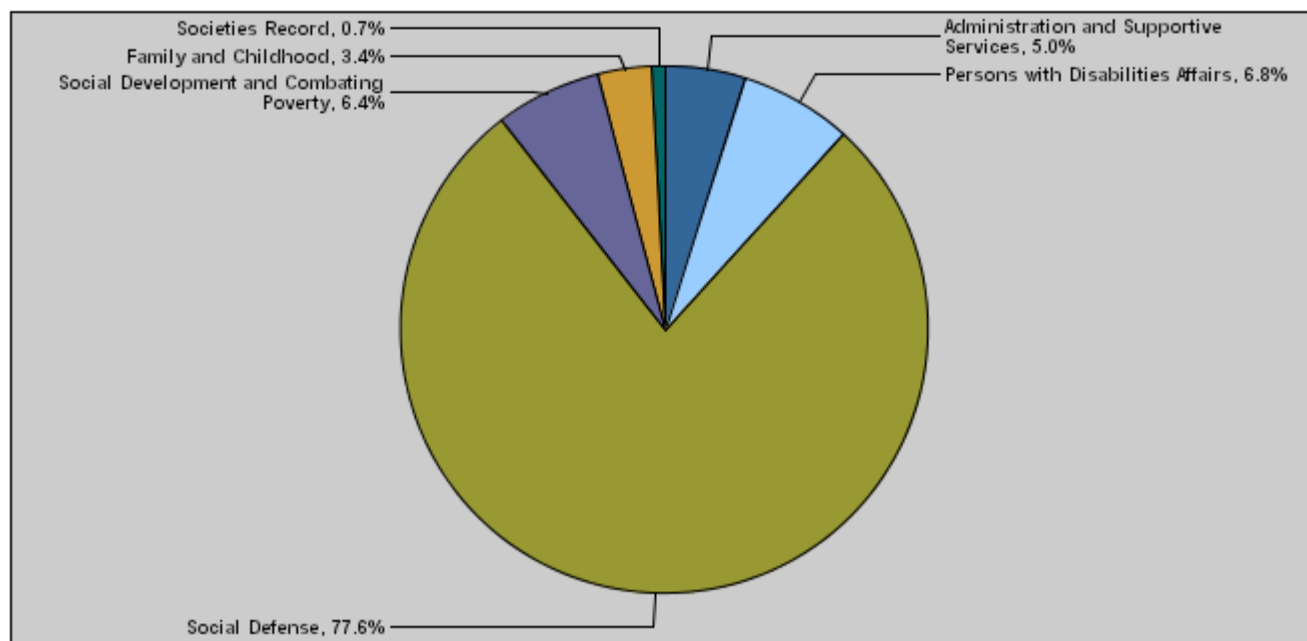


Budget of Chapter 2801 - Ministry of Social Development
For the Year 2019 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4701	Administration and Supportive Services	5,534,000	3,122,714	8,656,714
4705	Persons with Disabilities Affairs	7,141,000	4,699,000	11,840,000
4710	Social Defense	133,736,000	700,000	134,436,000
4715	Social Development and Combating Poverty	3,357,000	7,783,286	11,140,286
4720	Family and Childhood	3,891,000	1,913,000	5,804,000
4725	Societies Record	397,000	900,000	1,297,000
Total		154,056,000	19,118,000	173,174,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
4701 Administration and Supportive Services	3052853	3971265	4021656	4783190	5146970
4705 Persons with Disabilities Affairs	4382174	4851340	5423800	5767840	5834140
4710 Social Defense	45683512	50407852	63137920	79591210	96055310
4715 Social Development and Combating Poverty	2464408	2983978	5188934	5269640	6477070
4720 Family and Childhood	2362877	2568785	2586880	2619310	2641870
4725 Societies Record	86224	171000	186590	192230	197870
Total	58032048	64954220	80545780	98223420	116353230

Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
4705 Persons with Disabilities Affairs	3934633	4355884	4869880	5178784	5879164
4710 Social Defense	42622000	46200000	55282000	69942000	84822000
4720 Family and Childhood	2121562	2306441	2322688	2351806	2372062
Total	48678195	52862325	62474568	77472590	93073226

4701	Administration and Supportive Services Program
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Objective of the program :

Assist the technical programs and facilitate their performance to achieve their goals.

The strategic objective related to the program :

Increase the institutional capacity of the Ministry.

Directorates associated with the program :

- Financial Resources Directorate
- Administrative Affairs Directorate
- Policies and Institutional Development Directorate
- Human Resources Directorate
- Information Technology Directorate
- Buildings and Housing Directorate

Services provided by the program :

Train employees through engaging them in internal and external training events, hold awareness campaigns and computer information systems management, computers maintenance, supply the Ministry and its administrative units with the supplies, furniture and heavy duty machines, proceed with leasing buildings, expropriate lands, maintain the Ministry's buildings, and manage the financial and administrative resources of other programs.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (740) staff, including (376) males and (364) females .

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of employees who were trained through integrated into internal and external activities.	2016	2140	2572	2141	2135	2141	2141	2141
2	Number of services provided electronically.	2016	2	1	1	1	30	40	50
3	Number of implemented training programs.	2016	244	252	239	239	239	239	239
4	Number of employees sent on scholarships	2016	3	3	3	3	6	6	6

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Current Expenditures		5,490,799	5,376,000	5,344,500	5,534,000	5,594,000	5,666,000
601	Administrative and Support Services	5,490,799	5,376,000	5,344,500	5,534,000	5,594,000	5,666,000
Capital Expenditures		1,004,633	3,335,400	3,105,000	3,122,714	4,683,000	5,385,000
001	Sustaining and Operating the Ministry Services Project	654,633	2,540,000	2,540,000	685,018	685,000	685,000
006	Supporting Safety Fund for the Future of Orphans Projects	200,000	200,000	200,000	200,000	200,000	200,000
007	Supporting Jordan River Foundation projects	150,000	150,000	150,000	150,000	150,000	150,000
701	Establishing different buildings in Irbid governorate	0	117,900	65,000	242,696	100,000	0
702	Establishing different buildings in Mafrq Governorate	0	98,250	50,000	0	0	150,000
703	Constructing a building for the Social Development Directorate / Ajloun governorate	0	0	0	0	90,000	90,000
704	Establishing different buildings in Balqa' Governorate	0	229,250	100,000	200,000	240,000	0
705	Establishing different buildings in Zarqa Governorate	0	0	0	0	650,000	2,400,000
706	Maintaining developmental centers in Jarash governorate	0	0	0	75,000	75,000	75,000
707	Maintaining buildings and centers affiliated to the Directorate in Ajloun governorate	0	0	0	0	20,000	20,000
708	Establishing developmental centers and programs in Amman governorate	0	0	0	480,000	548,000	50,000
709	Establishing different buildings in Amman governorate	0	0	0	240,000	500,000	40,000
710	Establishing developmental centers in Madaba governorate	0	0	0	500,000	600,000	500,000
711	Establishing developmental buildings in Al-Karak governorate	0	0	0	150,000	350,000	200,000
712	Establishing development buildings and centers in Maan governorate	0	0	0	50,000	425,000	825,000
713	Establishing Al- Deseh Social Development office/ Aqaba governorate	0	0	0	150,000	50,000	0
Program / Treasury		1,004,633	3,335,400	3,105,000	3,122,714	4,683,000	5,385,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4701	Administration and Supportive Services Program					
Appropriations Of Administration and Supportive Services Program as Per Activities and Projects.						(In JDs)
Activities and Projects	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative	
					2020	2021
Capital Expenditures	1,004,633	3,335,400	3,105,000	3,122,714	4,683,000	5,385,000
Total Program	6,495,432	8,711,400	8,449,500	8,656,714	10,277,000	11,051,000

4705	Persons with Disabilities Affairs Program
Objective of the program :	
Improve the services provided for the persons with disabilities.	
The strategic objective related to the program :	
Improving the social services quality.	
Directorates associated with the program :	
- Persons with Disabilities Affairs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Provide institutional social shelter and day care services to the handicapped persons in general; and people with mental disability in particular. - Provide vocational training and employment services to the vocationally rehabilitated handicapped persons. - Diagnosis and early intervention services. 	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (1019) staff, including (403) males and (616) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of persons with disabilities benefiting from the disabilities diagnosis centers	2016	2150	2300	2420	2280	2490	2575	2610
2	Number of persons with disabilities benefiting from the vocational rehabilitation centers affiliated to the Ministry.	2016	150	170	200	120	205	210	215
3	Number of families trained and qualified to deal with persons with disabilities at the Ministry's centers.	2016	170	200	230	150	245	260	280
4	Number of persons with disabilities who qualified professionally in vocational rehabilitation centers (graduates) affiliated to the Ministry.	2016	80	90	100	75	103	106	110
5	Number of persons with disabilities benefiting from Al-Manar services affiliated to the Ministry.	2016	785	815	845	820	855	870	875
6	Number of persons with disabilities to whom service is purchased from the voluntary and private sector centers at the Ministry's expense	2016	300	325	350	320	1370	1410	1420

Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
		2017	2018	2018	2019	2020 2021
Current Expenditures		6,278,050	6,988,000	6,870,000	7,141,000	7,195,000 7,260,000
601	Care and administration of the affairs of persons with disabilities	6,278,050	6,988,000	6,870,000	7,141,000	7,195,000 7,260,000
Capital Expenditures		3,045,724	4,065,330	3,452,000	4,699,000	5,377,000 4,602,000
001	Persons with Disabilities Affairs Program Administration Project	2,412,315	2,750,000	2,750,000	0	0 0
002	Establishing Tafileh Center for Persons with Special Needs	400,000	30,000	30,000	0	0 0
011	Establishing a center for persons with disabilities in Ein Al-Basha	124,126	50,000	50,000	0	0 0
018	Establishing Petra Comprehensive Center	109,283	0	0	0	0 0
023	Protecting and taking care of handicapped persons	0	0	0	3,502,000	3,652,000 3,652,000
702	Establishing Manar Center for Intellectual Development / Jerash Governorate	0	174,230	100,000	0	0 0
704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	262,000	122,000	400,000	400,000 0
705	Establishing care and rehabilitation centers in Balqa' governorate	0	13,100	5,000	8,000	50,000 100,000
706	Establishing care and rehabilitation centers in Zarqa governorate	0	242,350	120,000	500,000	750,000 150,000
707	Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	163,750	80,000	0	0 0
708	Establishing care and rehabilitation centers in Karak governorate	0	294,750	150,000	110,000	200,000 500,000
709	Establishing care and rehabilitation centers in Tafileh governorate	0	85,150	45,000	175,000	325,000 200,000
710	Safety devices for Al Manar Center for Intellectual Training / Kofor Asad in Irbid governorate	0	0	0	4,000	0 0

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4705	Persons with Disabilities Affairs Program					
Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects.						(In JDs)
Activities and Projects	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative	
					2020	2021
Capital Expenditures	3,045,724	4,065,330	3,452,000	4,699,000	5,377,000	4,602,000
Program / Treasury	3,045,724	4,065,330	3,452,000	4,699,000	5,377,000	4,602,000
Total Program	9,323,774	11,053,330	10,322,000	11,840,000	12,572,000	11,862,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4710	Social Defense Program
Objective of the program :	
Improve the protection services and social welfare.	
The strategic objective related to the program :	
Improving the social services quality.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Social Defense Directorate - Begging Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Enable families to raise their children according to positive values. - Assist and protect families from disintegration and deviation. 	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (322) staff, including (212) males and (110) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of repeated juvenile beggars to total beggars arrested and admitted to the begging centers.	2016	420	420	200	250	200	150	100
2	Number of inmates in the Reform and Rehabilitation Centers who obtained social services.	2016	2538	6503	8500	1423	7050	7100	7150
3	Number of repeated juveniles to total juveniles admitting the juveniles education and rehabilitation centers.	2016	554	542	520	275	510	500	490
4	Number of women and children successfully re-merged in their environments, families and communities to total number of women and children benefiting from Reconciliation House	2016	347	595	320	112	400	425	450
5	Number of social studies and services provided to family violence cases by the social service offices of family protection.	2016	5330	5617	5450	1935	5750	5800	5850
6	Number of beneficiaries of the temporary shelter service for victims of trafficking in human beings.	2016	56	100	80	42	100	120	120

Appropriations Of Social Defense Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		96,047,547	106,936,000	106,610,750	133,736,000	168,743,000 203,773,000
601	Social Defence Administration	1,797,547	2,762,000	2,600,750	2,736,000	2,743,000 2,773,000
602	Supporting the National Aid Fund	94,250,000	104,174,000	104,010,000	131,000,000	166,000,000 201,000,000
Capital Expenditures		1,151,415	679,255	640,000	700,000	700,000 700,000
001	Social Defence Program Administration Project	1,065,085	600,000	600,000	0	0 0
018	Dangerous Juveniles and Extremist Ideology Detainees Center	86,330	0	0	0	0 0
019	Protecting and taking care of juveniles and society security	0	0	0	700,000	700,000 700,000
701	A gymnasium in a juvenile reformatory / Qasabah district / Irbid Governorate	0	79,255	40,000	0	0 0
Program / Treasury		1,151,415	679,255	640,000	700,000	700,000 700,000
Total Program		97,198,962	107,615,255	107,250,750	134,436,000	169,443,000 204,473,000

4715	Social Development and Combating Poverty Program
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Objective of the program :

Improve the social services in the field of combating poverty and community development.

The strategic objective related to the program :

- Contribute to enabling the local communities and target categories.

Directorates associated with the program :

- Societies Directorate
- Family Directorate
- Persons with Disabilities Affairs Directorate
- Productivity Enhancement Directorate
- Buildings and Housings Directorate

Services provided by the program :

- Institutional capacity building of the local community centers.
- Enable the voluntary societies to perform their developmental role through enhancement of their human and institutional capacities.
- Make the needy families to productive through awareness programs.
- Improve the housing conditions of the poor families.
- Enable families with low incomes to promote their productive capacities.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (408) staff, including (223) males and (185) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of families benefiting from the maintenance of modesty families housing units.	2016	21	14	25	7	25	25	25
2	Number of poor families benefiting from poor families housing.	2016	95	96	108	71	115	120	125
3	Number of credit funds financed and executed during the year.	2016	10	10	8	5	10	10	10
4	Number of families benefiting from the productive families projects.	2016	219	219	150	185	280	285	290
5	Percentage of women benefiting from productive families projects to total of beneficiaries.	2016	%27	%29	%31	%29	%33	%35	%37

Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
Current Expenditures		3,151,706	3,281,000	3,253,250	3,357,000	3,402,000	3,436,000
601	Anti-poverty and local societies development administration	3,151,706	3,281,000	3,253,250	3,357,000	3,402,000	3,436,000
Capital Expenditures		2,091,716	3,255,655	3,095,640	7,783,286	7,910,000	10,445,000
001	Community Development and Combating Poverty Program Administration Project	790,835	400,000	400,000	0	0	0
002	Small Grants Project	150,000	150,000	150,000	100,000	100,000	100,000
004	Establishing houses for the poor families	1,117,982	690,000	690,000	100,000	100,000	100,000
009	Maintaining modesty families' housing units (Royal Makrumah)	32,899	50,000	50,000	0	0	0
013	Enhance productivity and eliminate poverty	0	0	0	450,000	450,000	450,000
701	Establishing centers for local community development in Irbid governorate	0	209,600	120,000	390,000	0	0
702	Establishing centers for local community development in Balqa' governorate	0	104,800	60,000	105,000	255,000	595,000
703	Creating a center for local community development in Azraq / Zarqa governorate	0	6,550	3,820	90,000	100,000	0
704	Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Madaba governorate	0	11,135	6,000	0	0	0
705	Establishing centers for local community development in Tafileh governorate	0	32,750	15,000	100,000	550,000	600,000
706	Construction and maintenance of housing for poor families to all governorate districts / Mafraq governorate	0	65,500	65,500	0	0	0

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715 Social Development and Combating Poverty Program		Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Capital Expenditures		2,091,716	3,255,655	3,095,640	7,783,286	7,910,000	10,445,000
707	Construction and maintenance of housing for poor families / Balqa' governorate	0	491,250	491,250	0	0	0
708	Construction and maintenance of housing for poor families in Zarqa governorate	0	386,450	386,450	670,000	870,000	1,620,000
709	Construction and maintenance of housing for poor families in Ma'daba governorate	0	85,150	85,150	250,000	280,000	310,000
711	Construction and maintenance of housing for poor families in Ma'an governorate	0	163,750	163,750	530,000	625,000	605,000
712	Construction and maintenance of housing for poor families in Tafileh governorate	0	15,720	15,720	273,000	325,000	450,000
713	Construction and maintenance of housing for poor families / Aqaba governorate	0	85,150	85,150	130,000	140,000	150,000
714	Jam and pickles factory / Al-Taibeh district / Irbid governorate	0	21,615	21,615	0	0	0
715	Dairy & Cheese Factory / Al-Taibeh district/ Irbid governorate	0	52,400	52,400	0	0	0
716	Productive projects to qualify the poor families of all the governorate districts / Mafrqa governorate	0	32,750	32,750	0	0	0
717	Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate	0	19,650	19,650	0	0	0
718	Low-income projects / Dhiban / Ma'daba governorate	0	32,750	32,750	0	0	0
719	Qualifying poor families with productive families projects / Ma'an governorate	0	131,000	131,000	0	0	0
720	Productivity enhancement project / Aqaba governorate	0	17,685	17,685	40,000	50,000	50,000
721	Establish and purchase housings for pooor families / Ajloun governorate	0	0	0	100,000	100,000	100,000
722	Productive families projects/ Ajloun governorate	0	0	0	160,000	80,000	80,000
724	Productive families programs and youth pioneering for anti- poverty and unemployment / Jarash governorate	0	0	0	100,000	100,000	100,000
725	Poor families housings in Jarash governorate	0	0	0	150,000	150,000	150,000
726	Establish and maintain poor families housings in Mafrqa governorate	0	0	0	266,786	270,000	380,000
727	Maintain poor families housings / Wastyeh district / Irbid governorate	0	0	0	8,000	0	0
728	Maintaining the housings of poor families in Ajloun governorate	0	0	0	100,000	100,000	100,000
729	Establish and maintain housings for poor families in the Capital governorate	0	0	0	1,370,000	410,000	410,000
730	Productive families projects in Amman governorate	0	0	0	515,000	75,000	75,000
731	Charities in Balqa' governorate	0	0	0	0	170,000	70,000
732	Productive families projects for individuals in Balqa' governorate	0	0	0	140,000	200,000	270,000
733	Productive families projects in Madaba governorate	0	0	0	110,000	140,000	170,000
734	Productive families projects / Al-Karak governorate	0	0	0	0	90,000	195,000
735	Establish and maintain housings for poor families in Al-Karak governorate	0	0	0	345,000	320,000	320,000
736	Productive families programs in Maan governorate	0	0	0	200,000	250,000	100,000
737	Support development centers and charities in Maan governorate	0	0	0	140,000	210,000	85,000
738	Establish and maintain housings for poor families in Balqa' governorate	0	0	0	688,500	1,000,000	1,960,000
739	Productive families projects in Irbid governorate	0	0	0	162,000	400,000	850,000
Program / Treasury		2,091,716	3,255,655	3,095,640	7,783,286	7,910,000	10,445,000
Total Program		5,243,422	6,536,655	6,348,890	11,140,286	11,312,000	13,881,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4720

Family and Childhood Program

Objective of the program :

Improve the social care services for vulnerable categories with no adequate family care.

The strategic objective related to the program :

- Improving the social services quality.

Directorates associated with the program :

- Family and Childhood Directorate.

Services provided by the program :

- Assist families to realize the objectives for which they were formed.
- Enhance the children's growth and seek to keep them within their natural families.
- Enable families to raise their children according to positive values.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (482) staff, including (216) males and (266) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Number of the elderly benefiting from shelters' care services on the expense of the Ministry of Social Development	2016	160	160	210	210	210	210	210
2	Number of children benefiting from the alternative family care program from the categories of unknown parentage and Family disintegration.	2016	48	48	50	45	50	50	50
3	Percentage of adopted children to total number of available children in social shelters.	2016	%22	%22	%42	%39	%45	%48	%50
4	Number of graduates of Social Care homes affiliated to the Ministry benefiting from subsequent care program.	2016	46	46	80	65	100	120	140
5	Number of children benefiting from shelters care services.	2016	880	880	800	869	730	660	590
6	Percentage of female children to male children benefiting from social care houses services.	2016	%25	%25	%25	%20	%25	%25	%25
7	Percentage of fostered females to total unfostered children in social care houses	2016	%10	%10	%75	%67	%67	%67	%67

Appropriations Of Family and Childhood Program as Per Activities and Projects.

(In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
Current Expenditures		3,253,282	3,916,000	3,850,500	3,891,000	3,960,000	4,008,000
601	Family and Childhood Care and Protection	3,253,282	3,916,000	3,850,500	3,891,000	3,960,000	4,008,000
Capital Expenditures		1,774,117	1,615,000	1,615,000	1,913,000	1,913,000	1,913,000
001	Family and Childhood Program Administration Project	1,756,846	1,595,000	1,595,000	0	0	0
012	Marriage of beneficiaries from shelter institutions	17,271	20,000	20,000	0	0	0
017	Protecting & taking care of family, infants and elderly people rights	0	0	0	1,913,000	1,913,000	1,913,000
Program / Treasury		1,774,117	1,615,000	1,615,000	1,913,000	1,913,000	1,913,000
Total Program		5,027,399	5,531,000	5,465,500	5,804,000	5,873,000	5,921,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4725	Societies Record Program
Objective of the program :	
Organize the associations work in the field of volunteerism.	
The strategic objective related to the program :	
- Organize the voluntary work.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Societies Record Department - Societies Directorate. - Field Directorates/ Societies Sections - Competent Ministries: Ministry of Culture, Ministry of Environment, Ministry of Interior, Ministry of Tourism and Antiquities, Ministry of Political and Parliamentary Affairs 	
Services provided by the program :	
<ul style="list-style-type: none"> - Registration of a society - Registration of a foreign society branch - Merging of societies - Optional dissolution of a society - Registration of a union - Society joining a union - Societies support - Amendment to the statute - Foreign funding - Societies training 	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (22) staff, including (15) males and (7) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Annual number of registered associations.	2016	609	684	700	962	725	750	775
2	Number of societies concerned with social welfare and received cash subsidy from the Societies Support Fund (Royal Court contribution).	2016	163	163	223	215	225	225	225
3	Percentage of associations that received direct cash subsidy from the Societies Support Fund to the total registered associations and applied for support.	2016	%24	%24	%28	%26	%30	%30	%30
4	Number of associations that received projects subsidy from the Societies Support Fund.	2016	76	76	83	81	85	86	90
Appropriations Of Societies Record Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2017	2018	2018	2019	2020	2021		
Current Expenditures		183,456	383,000	364,000	397,000	409,000		421,000	
601	Societies Register Administration	183,456	383,000	364,000	397,000	409,000		421,000	
Capital Expenditures		1,098,979	1,052,360	1,052,360	900,000	910,000		910,000	
001	Associations Support Fund	1,098,979	1,000,000	1,000,000	850,000	850,000		850,000	
701	Support of Charities / Register of Associations Fund / Ma'daba / Ma'daba governorate	0	13,100	13,100	0	0		0	
702	Charities support fund / Aqaba governorate	0	39,260	39,260	50,000	60,000		60,000	
Program / Treasury		1,098,979	1,052,360	1,052,360	900,000	910,000		910,000	
Total Program		1,282,435	1,435,360	1,416,360	1,297,000	1,319,000		1,331,000	

Capital Expenditures Distributed According to Governorates

Chapter : 2801 Ministry of Social Development

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	806,696	500,000	850,000
22	Mafrq Governorate	266,786	270,000	530,000
23	Jerash Governorate	325,000	325,000	325,000
24	Ajloun Governorate	760,000	790,000	390,000
31	The Capital Governorate	2,605,000	1,533,000	575,000
32	Balqa' Governorate	1,141,500	1,915,000	2,995,000
33	Zarqa Governorate	1,260,000	2,370,000	4,170,000
34	Ma'daba Governorate	860,000	1,020,000	980,000
41	Karak Governorate	605,000	960,000	1,215,000
42	Ma'an Governorate	920,000	1,510,000	1,615,000
43	Tafleh Governorate	548,000	1,200,000	1,250,000
44	Aqaba Governorate	370,000	300,000	260,000
Total		10,467,982	12,693,000	15,155,000

Chapter : 2801 Ministry of Social Development

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2017	2018	2018	2019	2020
4701	601	Administrative and Support Services	5490799	5376000	5344500	5534000	5594000
		Total of Program	5490799	5376000	5344500	5534000	5594000
4705	601	Care and administration of the affairs of persons with disabilities	6278050	6988000	6870000	7141000	7195000
		Total of Program	6278050	6988000	6870000	7141000	7195000
4710	601	Social Defence Administration	1797547	2762000	2600750	2736000	2743000
	602	Supporting the National Aid Fund	94250000	104174000	104010000	131000000	166000000
		Total of Program	96047547	106936000	106610750	133736000	168743000
4720	601	Family and Childhood Care and Protection	3253282	3916000	3850500	3891000	3960000
		Total of Program	3253282	3916000	3850500	3891000	3960000
4725	601	Societies Register Administration	183456	383000	364000	397000	409000
		Total of Program	183456	383000	364000	397000	409000
4715	601	Anti-poverty and local societies development administration	3151706	3281000	3253250	3357000	3402000
		Total of Program	3151706	3281000	3253250	3357000	3402000
		Total	114404840	126880000	126293000	154056000	189303000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2017	2018	2018	2019	2020
4701	001	Sustaining and Operating the Ministry Services Project	654633	2540000	2540000	685018	685000
	006	Supporting Safety Fund for the Future of Orphans Projects	200000	200000	200000	200000	200000
	007	Supporting Jordan River Foundation projects	150000	150000	150000	150000	150000
	701	Establishing different buildings in Irbid Governorate	0	117900	65000	242696	100000
	702	Establishing different buildings in Mafrq Governorate	0	98250	50000	0	0
	703	Constructing a building for the Social Development Directorate / Ajloun governorate	0	0	0	0	90000
	704	Establishing different buildings in Balqa' Governorate	0	229250	100000	200000	240000
	705	Establishing different buildings in Zarqa Governorate	0	0	0	0	650000
	706	Maintaining developmental centers in Jarash	0	0	0	75000	75000
	707	Maintaining buildings and centers affiliated to the Directorate in Ajloun	0	0	0	0	20000
	708	Establishing developmental centers and programs in Amman	0	0	0	480000	548000
	709	Establishing different buildings in Amman	0	0	0	240000	500000
	710	Establishing developmental centers in Madaba	0	0	0	500000	600000
	711	Establishing developmental buildings in Al-Karak	0	0	0	150000	350000
	712	Establishing development buildings and centers in Maan	0	0	0	50000	425000
	713	Establishing Al- Deseh Social Development office/ Aqaba	0	0	0	150000	50000
		Total of Program	1004633	3335400	3105000	3122714	4683000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2017	2018	2018	2019	2020
4705	001	Persons with Disabilities Affairs Program Administration Project	2412315	2750000	2750000	0	0
	002	Establishing Tafileh Center for Persons with Special Needs	400000	30000	30000	0	0
	011	Establishing a center for persons with disabilities in Ein Al-Basha	124126	50000	50000	0	0
	018	Establishing Petra Comprehensive Center	109283	0	0	0	0
	023	Protecting and taking care of handicapped persons	0	0	0	3502000	3652000
	702	Establishing Manar Center for Intellectual Development / Jerash Governorate	0	174230	100000	0	0
	704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	262000	122000	400000	400000
	705	Establishing care and rehabilitation centers in Balqa' governorate	0	13100	5000	8000	50000
	706	Establishing care and rehabilitation centers in Zarqa governorate	0	242350	120000	500000	750000
	707	Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	163750	80000	0	0
	708	Establishing care and rehabilitation centers in Karak governorate	0	294750	150000	110000	200000
	709	Establishing care and rehabilitation centers in Tafileh governorate	0	85150	45000	175000	325000
	710	Safety devices for Al Manar Center for Intellectual Training / Kofoir Asad in Irbid	0	0	0	4000	0
	Total of Program		3045724	4065330	3452000	4699000	5377000
4710	001	Social Defence Program Administration Project	1065085	600000	600000	0	0
	018	Dangerous Juveniles and Extremist Ideology Detainees Center	86330	0	0	0	0
	019	Protecting and taking care of juveniles and society security	0	0	0	700000	700000
	701	A gymnasium in a juvenile reformatory / Qasabah district / Irbid Governorate	0	79255	40000	0	0
	Total of Program		1151415	679255	640000	700000	700000
4720	001	Family and Childhood Program Administration Project	1756846	1595000	1595000	0	0
	012	Marriage of beneficiaries from shelter institutions	17271	20000	20000	0	0
	017	Protecting & taking care of family, infants and elderly people rights	0	0	0	1913000	1913000
	Total of Program		1774117	1615000	1615000	1913000	1913000
4725	001	Associations Support Fund	1098979	1000000	1000000	850000	850000
	701	Support of Charities / Register of Associations Fund / Ma'daba / Ma'daba governorate	0	13100	13100	0	0
	702	Charities support fund / Aqaba governorate	0	39260	39260	50000	60000
	Total of Program		1098979	1052360	1052360	900000	910000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
4715	001	Community Development and Combating Poverty Program Administration Project	790835	400000	400000	0	0	0
	002	Small Grants Project	150000	150000	150000	100000	100000	100000
	004	Establishing houses for the poor families	1117982	690000	690000	100000	100000	100000
	009	Maintaining modesty families' housing units (Royal Makrumah)	32899	50000	50000	0	0	0
	013	Enhance productivity and eliminate poverty	0	0	0	450000	450000	450000
	701	Establishing centers for local community development in Irbid governorate	0	209600	120000	390000	0	0
	702	Establishing centers for local community development in Balqa' governorate	0	104800	60000	105000	255000	595000
	703	Creating a center for local community development in Azraq / Zarqa governorate	0	6550	3820	90000	100000	0
	704	Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Madaba governorate	0	11135	6000	0	0	0
	705	Establishing centers for local community development in Tafileh governorate	0	32750	15000	100000	550000	600000
	706	Construction and maintenance of housing for poor families to all governorate districts / Mafrq governorate	0	65500	65500	0	0	0
	707	Construction and maintenance of housing for poor families / Balqa' governorate	0	491250	491250	0	0	0
	708	Construction and maintenance of housing for poor families in Zarqa governorate	0	386450	386450	670000	870000	1620000
	709	Construction and maintenance of housing for poor families in Ma'daba governorate	0	85150	85150	250000	280000	310000
	711	Construction and maintenance of housing for poor families in Ma'an governorate	0	163750	163750	530000	625000	605000
	712	Construction and maintenance of housing for poor families in Tafileh governorate	0	15720	15720	273000	325000	450000
	713	Construction and maintenance of housing for poor families / Aqaba governorate	0	85150	85150	130000	140000	150000
	714	Jam and pickles factory / Al-Taibeh district / Irbid governorate	0	21615	21615	0	0	0
	715	Dairy & Cheese Factory / Al-Taibeh district/ Irbid governorate	0	52400	52400	0	0	0
	716	Productive projects to qualify the poor families of all the governorate districts / Mafrq governorate	0	32750	32750	0	0	0
	717	Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate	0	19650	19650	0	0	0
	718	Low-income projects / Dhiban / Ma'daba governorate	0	32750	32750	0	0	0
	719	Qualifying poor families with productive families projects / Ma'an governorate	0	131000	131000	0	0	0
	720	Productivity enhancement project / Aqaba governorate	0	17685	17685	40000	50000	50000
	721	Establish and purchase housings for poor families / Ajloun	0	0	0	100000	100000	100000
	722	Productive families projects/ Ajloun	0	0	0	160000	80000	80000
	724	Productive families programs and youth pioneering for anti- poverty and unemployment / Jarash	0	0	0	100000	100000	100000
	725	Poor families housings in Jarash	0	0	0	150000	150000	150000
	726	Establish and maintain poor families housings in Mafrq	0	0	0	266786	270000	380000
	727	Maintain poor families housings / Wastyeh district / Irbid	0	0	0	8000	0	0
	728	Maintaining the housings of poor families in Ajloun	0	0	0	100000	100000	100000
	729	Establish and maintain housings for poor families in the Capital	0	0	0	1370000	410000	410000
	730	Productive families projects in the Capital	0	0	0	515000	75000	75000
	731	Charities in Balqa'	0	0	0	0	170000	70000
	732	Productive families projects for individuals in Balqa'	0	0	0	140000	200000	270000
	733	Productive families projects in Madaba	0	0	0	110000	140000	170000
	734	Productive families projects / Al-Karak	0	0	0	0	90000	195000
	735	Establish and maintain housings for poor families in Al-Karak	0	0	0	345000	320000	320000

(In JDs)

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2017	2018	2018	2019	2020
	736	Productive families programs in Maan	0	0	0	200000	250000
	737	Support development centers and charities in Maan	0	0	0	140000	210000
	738	Establish and maintain housings for poor families in Balqa'	0	0	0	688500	1000000
	739	Productive families projects in Irbid	0	0	0	162000	400000
		Total of Program	2091716	3255655	3095640	7783286	7910000
		Total	10166584	14003000	12960000	19118000	21493000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	206266	185000	172000	172000	171000	166000
	102	Unclassified Employees	5141095	5085000	4892000	5009000	5082000	5135000
	103	Comprehensive Contract Employees	19571	21000	21000	23000	24000	24000
	105	Personal Cost of Living Allowance	4314449	4545000	4526000	4771000	4826000	4888000
	106	Family Cost of Living Allowance	270616	290000	272000	298000	306000	314000
	110	Overtime Allowance	499968	550000	550000	550000	550000	550000
	111	Additional Allowance	3180812	3370000	3365000	3447000	3482000	3536000
	113	Transportation Allowance	299893	335000	325000	331000	336000	342000
	114	Transport Allowance	389469	415000	407000	415000	423000	431000
	116	Employees' Bonuses	949980	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	317998	600000	590000	675000	718000	763000
Total			15590117	16396000	16120000	16691000	16918000	17149000
2121		Social Security Contributions						
	301	Social Security	1580000	1675000	1675000	1800000	1830000	1860000
Total			1580000	1675000	1675000	1800000	1830000	1860000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	368749	683000	630000	650000	650000	650000
	202	Telecommunications Services	35435	100000	85000	90000	90000	90000
	203	Water	102205	190000	190000	170000	170000	170000
	204	Electricity	539848	861000	861000	600000	590000	590000
	205	Fuels	119575	700000	700000	750000	750000	750000
	206	Maintenance of Machines, furniture and accessories	20981	30000	25000	29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	110975	100000	97000	111000	111000	111000
	208	Repair and maintenance of buildings and accessories	80994	115000	115000	100000	100000	100000
	209	Stationery, Publications and Office Supplies	39992	55000	38000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	421996	405000	371000	555000	555000	555000
	211	Cleaning services and supplies including cleaning contracts	414999	510000	510000	565000	565000	565000
	212	Insurance	104453	130000	130000	112000	112000	112000
	213	Official Travel Missions	40966	46000	46000	46000	46000	46000
	214	Goods and services expenses	210273	325000	315000	352000	352000	352000
Total			2611441	4250000	4113000	4180000	4170000	4170000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	323587	325000	325000	325000	325000	325000
Total			323587	325000	325000	325000	325000	325000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3054000	3174000	3010000	0	0	0
Total			3054000	3174000	3010000	0	0	0
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	91196000	101000000	101000000	131000000	166000000	201000000
Total			91196000	101000000	101000000	131000000	166000000	201000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9791	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	39904	50000	40000	50000	50000	50000
Total			49695	60000	50000	60000	60000	60000
Total of Chapter			114404840	126880000	126293000	154056000	189303000	224564000

Program : 4701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	102522	85000	84000	83000	83000	82000
	102	Unclassified Employees	1340794	1250000	1239000	1300000	1320000	1330000
	103	Comprehensive Contract Employees	19571	21000	21000	23000	24000	24000
	105	Personal Cost of Living Allowance	1106903	1044000	1044000	1112000	1129000	1142000
	106	Family Cost of Living Allowance	78888	68000	68000	70000	71000	72000
	110	Overtime Allowance	65998	120000	120000	120000	120000	120000
	111	Additional Allowance	756000	712000	712000	743000	734000	745000
	113	Transportation Allowance	55000	65000	65000	67000	67000	68000
	114	Transport Allowance	115000	115000	115000	117000	119000	121000
	116	Employees' Bonuses	254994	279000	279000	279000	279000	279000
	120	Contract Employees	40000	116000	115000	130000	140000	150000
Total			3935670	3875000	3862000	4044000	4086000	4133000
2121		Social Security Contributions						
	301	Social Security	350000	370000	370000	400000	428000	453000
Total			350000	370000	370000	400000	428000	453000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	254000	250000	250000	232000	232000	232000
	202	Telecommunications Services	8000	22000	21000	22000	22000	22000
	203	Water	10000	20000	20000	10000	10000	10000
	204	Electricity	400848	225000	225000	140000	130000	130000
	205	Fuels	37808	111000	111000	161000	161000	161000
		001 Heating	11156	70000	70000	70000	70000	70000
		002 Saloon vehicles	19953	20000	20000	50000	50000	50000
		003 Transport vehicles and heavy equipment	6699	21000	21000	41000	41000	41000
	206	Maintenance of Machines, furniture and accessories	5000	11000	6000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	40991	25000	22000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	12000	23000	23000	23000	23000	23000
	209	Stationery, Publications and Office Supplies	8000	14000	7000	14000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69998	40000	40000	60000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	199999	210000	210000	220000	220000	220000
	212	Insurance	23000	35000	35000	15000	15000	15000
	213	Official Travel Missions	9999	10000	10000	10000	10000	10000
	214	Goods and services expenses	107743	117000	114500	125000	125000	125000
		001 Events and hospitality	7743	5000	2500	5000	5000	5000
		005 Media centers	5000	17000	17000	15000	15000	15000
		006 Medical treatments	5000	25000	25000	15000	15000	15000
		013 Services, security and guarding contracts	90000	70000	70000	90000	90000	90000
Total			1187386	1113000	1094500	1072000	1062000	1062000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9791	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	7952	8000	8000	8000	8000	8000
Total			17743	18000	18000	18000	18000	18000
Total of Activity			5490799	5376000	5344500	5534000	5594000	5666000
Total of Program			5490799	5376000	5344500	5534000	5594000	5666000

Program : 4705 - Persons with Disabilities Affairs								
Activity : 601 - Care and administration of the affairs of persons with disabilities								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	23281	20000	19000	19000	19000	19000
	102	Unclassified Employees	1860634	1932000	1887000	1915000	1940000	1957000
	105	Personal Cost of Living Allowance	1565210	1614000	1614000	1701000	1727000	1746000
	106	Family Cost of Living Allowance	87799	84000	84000	90000	92000	94000
	110	Overtime Allowance	66000	130000	130000	130000	130000	130000
	111	Additional Allowance	1209997	1159000	1159000	1196000	1216000	1230000
	113	Transportation Allowance	70000	75000	75000	76000	77000	78000
	114	Transport Allowance	109990	110000	110000	112000	114000	116000
	116	Employees' Bonuses	138999	145000	145000	145000	145000	145000
	120	Contract Employees	150000	200000	191000	215000	218000	223000
Total			5281910	5469000	5414000	5599000	5678000	5738000
2121		Social Security Contributions						
	301	Social Security	530000	547000	547000	600000	575000	580000
Total			530000	547000	547000	600000	575000	580000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	150000	97000	145000	145000	145000
	202	Telecommunications Services	1000	20000	16000	20000	20000	20000
	203	Water	31999	50000	50000	50000	50000	50000
	204	Electricity	33000	204000	204000	140000	140000	140000
	205	Fuels	52922	190000	190000	190000	190000	190000
	001	Heating	24079	125000	125000	125000	125000	125000
	002	Saloon vehicles	8000	40000	40000	40000	40000	40000
	003	Transport vehicles and heavy equipment	20843	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	6000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	31992	25000	25000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	18994	35000	35000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	10000	8000	4000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	104999	76000	76000	90000	90000	90000
	211	Cleaning services and supplies including cleaning contracts	100000	125000	125000	150000	150000	150000
	212	Insurance	30000	30000	30000	30000	30000	30000
	213	Official Travel Missions	4992	5000	5000	5000	5000	5000
	214	Goods and services expenses	25336	34000	32000	54000	54000	54000
	001	Events and hospitality	5336	4000	2000	4000	4000	4000
	013	Services, security and guarding contracts	20000	30000	30000	40000	40000	40000
	137	Beneficiaries tips	0	0	0	10000	10000	10000
Total			451234	957000	894000	937000	937000	937000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	9906	10000	10000	0	0	0
Total			9906	10000	10000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
Total			5000	5000	5000	5000	5000	5000
Total of Activity			6278050	6988000	6870000	7141000	7195000	7260000
Total of Program			6278050	6988000	6870000	7141000	7195000	7260000

Program : 4710 - Social Defense								
Activity : 601 - Social Defence Administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29610	30000	26000	26000	26000	25000
	102	Unclassified Employees	268532	364000	273000	277000	280000	285000
	105	Personal Cost of Living Allowance	258525	428000	428000	453000	442000	449000
	106	Family Cost of Living Allowance	18359	43000	27000	43000	45000	47000
	110	Overtime Allowance	170000	130000	130000	130000	130000	130000
	111	Additional Allowance	253925	393000	393000	399000	405000	415000
	113	Transportation Allowance	74000	79000	79000	80000	81000	82000
	114	Transport Allowance	58000	65000	62000	63000	64000	65000
	116	Employees' Bonuses	99999	105000	105000	105000	105000	105000
	120	Contract Employees	69998	170000	170000	180000	185000	190000
Total			1300948	1807000	1693000	1756000	1763000	1793000
2121		Social Security Contributions						
	301	Social Security	150000	180000	180000	200000	200000	200000
Total			150000	180000	180000	200000	200000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40000	100000	100000	100000	100000	100000
	202	Telecommunications Services	16175	25000	19000	20000	20000	20000
	203	Water	22954	45000	45000	40000	40000	40000
	204	Electricity	34000	191000	191000	140000	140000	140000
	205	Fuels	173	141000	141000	141000	141000	141000
	001	Heating	173	100000	100000	100000	100000	100000
	002	Saloon vehicles	0	19000	19000	19000	19000	19000
	003	Transport vehicles and heavy equipment	0	22000	22000	22000	22000	22000
	206	Maintenance of Machines, furniture and accessories	3000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	16000	13000	13000	13000	13000	13000
	208	Repair and maintenance of buildings and accessories	15000	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	7000	12000	7750	7000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	94000	94000	60000	140000	140000	140000
	211	Cleaning services and supplies including cleaning contracts	45000	50000	50000	60000	60000	60000
	212	Insurance	20000	20000	20000	20000	20000	20000
	213	Official Travel Missions	5995	6000	6000	6000	6000	6000
	214	Goods and services expenses	12376	39000	37000	64000	64000	64000
	001	Events and hospitality	2376	4000	2000	4000	4000	4000
	013	Services, security and guarding contracts	10000	35000	35000	50000	50000	50000
	137	Beneficiaries tips	0	0	0	10000	10000	10000
Total			331673	760000	713750	775000	775000	775000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	9973	10000	10000	0	0	0
Total			9973	10000	10000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4953	5000	4000	5000	5000	5000
Total			4953	5000	4000	5000	5000	5000
Total of Activity			1797547	2762000	2600750	2736000	2743000	2773000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4710 - Social Defense								
Activity : 602 - Supporting the National Aid Fund								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3054000	3174000	3010000	0	0	0
	034	National Aid Fund	3054000	3174000	3010000	0	0	0
Total			3054000	3174000	3010000	0	0	0
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	91196000	101000000	101000000	131000000	166000000	201000000
	009	Frequent financial aid/ National Aid Fund	89896000	99700000	99700000	99700000	99700000	99700000
	022	Commission of the Post Company to Aid Fund beneficiaries	1300000	1300000	1300000	1300000	1300000	1300000
	026	Complementary support	0	0	0	30000000	65000000	100000000
Total			91196000	101000000	101000000	131000000	166000000	201000000
Total of Activity			94250000	104174000	104010000	131000000	166000000	201000000
Total of Program			96047547	106936000	106610750	133736000	168743000	203773000

Program : 4715 - Social Development and Combating Poverty								
Activity : 601 - Anti-poverty and local societies development administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	49179	45000	42000	43000	42000	40000
	102	Unclassified Employees	860234	690000	690000	700000	712000	721000
	105	Personal Cost of Living Allowance	733032	740000	723000	750000	761000	772000
	106	Family Cost of Living Allowance	51652	54000	54000	55000	56000	57000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	417997	517000	517000	525000	533000	541000
	113	Transportation Allowance	35000	35000	35000	36000	37000	38000
	114	Transport Allowance	50000	50000	50000	51000	52000	53000
	116	Employees' Bonuses	99995	105000	105000	105000	105000	105000
	120	Contract Employees	19000	29000	29000	50000	60000	65000
Total			2366089	2315000	2295000	2365000	2408000	2442000
2121		Social Security Contributions						
	301	Social Security	280000	280000	280000	280000	282000	282000
Total			280000	280000	280000	280000	282000	282000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24749	75000	75000	70000	70000	70000
	202	Telecommunications Services	1382	15000	13000	10000	10000	10000
	203	Water	12024	25000	25000	20000	20000	20000
	204	Electricity	25000	45000	45000	40000	40000	40000
	205	Fuels	24560	53000	53000	53000	53000	53000
	001	Heating	24291	30000	30000	30000	30000	30000
	002	Saloon vehicles	269	11000	11000	11000	11000	11000
	003	Transport vehicles and heavy equipment	0	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	5981	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	7000	10000	10000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	5000	8000	6250	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	42500	65000	65000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	20000	28000	28000	28000	28000	28000
	212	Insurance	10000	15000	15000	15000	15000	15000
	213	Official Travel Missions	7480	8000	8000	8000	8000	8000
	214	Goods and services expenses	22941	39000	37000	54000	54000	54000
	001	Events and hospitality	3001	4000	2000	4000	4000	4000
	013	Services, security and guarding contracts	19940	35000	35000	50000	50000	50000
Total			218617	399000	393250	405000	405000	405000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	282000	282000	282000	302000	302000	302000
	008	Charitable societies subsidies	282000	282000	282000	302000	302000	302000
Total			282000	282000	282000	302000	302000	302000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	3000	5000	5000	5000
Total			5000	5000	3000	5000	5000	5000
Total of Activity			3151706	3281000	3253250	3357000	3402000	3436000
Total of Program			3151706	3281000	3253250	3357000	3402000	3436000

Program : 4720 - Family and Childhood								
Activity : 601 - Family and Childhood Care and Protection								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1674	5000	1000	1000	1000	0
	102	Unclassified Employees	781900	811000	775000	788000	800000	811000
	105	Personal Cost of Living Allowance	628901	690000	690000	720000	731000	742000
	106	Family Cost of Living Allowance	32477	36000	34000	35000	36000	37000
	110	Overtime Allowance	139970	110000	110000	110000	110000	110000
	111	Additional Allowance	530000	564000	561000	559000	567000	576000
	113	Transportation Allowance	55893	70000	60000	61000	62000	63000
	114	Transport Allowance	51999	60000	55000	56000	57000	58000
	116	Employees' Bonuses	329993	335000	335000	335000	335000	335000
	120	Contract Employees	38000	80000	80000	90000	100000	115000
Total			2590807	2761000	2701000	2755000	2799000	2847000
2121		Social Security Contributions						
	301	Social Security	250000	270000	270000	275000	300000	300000
Total			250000	270000	270000	275000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	35000	83000	83000	78000	78000	78000
	202	Telecommunications Services	8150	15000	13000	15000	15000	15000
	203	Water	22228	40000	40000	40000	40000	40000
	204	Electricity	46000	146000	146000	110000	110000	110000
	205	Fuels	4000	185000	185000	185000	185000	185000
	001	Heating	2000	115000	115000	115000	115000	115000
	002	Saloon vehicles	1000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	1000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	9992	22000	22000	22000	22000	22000
	208	Repair and maintenance of buildings and accessories	23000	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	9992	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	110499	120000	120000	175000	175000	175000
	211	Cleaning services and supplies including cleaning contracts	50000	87000	87000	92000	92000	92000
	212	Insurance	19453	25000	25000	25000	25000	25000
	213	Official Travel Missions	12500	12000	12000	12000	12000	12000
	214	Goods and services expenses	34953	82000	80500	39000	39000	39000
	001	Events and hospitality	4953	4000	2500	4000	4000	4000
	013	Services, security and guarding contracts	30000	78000	78000	35000	35000	35000
Total			385767	857000	853500	833000	833000	833000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	21708	23000	23000	23000	23000	23000
	007	Nurseries subsidies	1952	2000	2000	2000	2000	2000
	009	Al Hussein Social Foundation	19756	21000	21000	21000	21000	21000
Total			21708	23000	23000	23000	23000	23000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	3000	5000	5000	5000
Total			5000	5000	3000	5000	5000	5000
Total of Activity			3253282	3916000	3850500	3891000	3960000	4008000
Total of Program			3253282	3916000	3850500	3891000	3960000	4008000

Program : 4725 - Societies Record								
Activity : 601 - Societies Register Administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	29001	38000	28000	29000	30000	31000
	105	Personal Cost of Living Allowance	21878	29000	27000	35000	36000	37000
	106	Family Cost of Living Allowance	1441	5000	5000	5000	6000	7000
	110	Overtime Allowance	8000	10000	10000	10000	10000	10000
	111	Additional Allowance	12893	25000	23000	25000	27000	29000
	113	Transportation Allowance	10000	11000	11000	11000	12000	13000
	114	Transport Allowance	4480	15000	15000	16000	17000	18000
	116	Employees' Bonuses	26000	31000	31000	31000	31000	31000
	120	Contract Employees	1000	5000	5000	10000	15000	20000
Total			114693	169000	155000	172000	184000	196000
2121		Social Security Contributions						
	301	Social Security	20000	28000	28000	45000	45000	45000
Total			20000	28000	28000	45000	45000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	25000	25000	25000	25000	25000
	202	Telecommunications Services	728	3000	3000	3000	3000	3000
	203	Water	3000	10000	10000	10000	10000	10000
	204	Electricity	1000	50000	50000	30000	30000	30000
	205	Fuels	112	20000	20000	20000	20000	20000
	001	Heating	0	10000	10000	10000	10000	10000
	002	Saloon vehicles	112	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	1000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	10000	10000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	0	10000	10000	15000	15000	15000
	212	Insurance	2000	5000	5000	7000	7000	7000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	6924	14000	14000	16000	16000	16000
	001	Events and hospitality	1924	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	5000	10000	10000	12000	12000	12000
Total			36764	164000	164000	158000	158000	158000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	11999	22000	17000	22000	22000	22000
Total			11999	22000	17000	22000	22000	22000
Total of Activity			183456	383000	364000	397000	409000	421000
Total of Program			183456	383000	364000	397000	409000	421000
Total of Chapter			114404840	126880000	126293000	154056000	189303000	224564000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	269999	0	0	0	0	0
Total			269999	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	307285	144135	139000	416000	428000	428000
	512	Operating and Sustaining Expenditures	5874812	7502000	7502000	6937000	7087000	7087000
Total			6182097	7646135	7641000	7353000	7515000	7515000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	1778979	2022525	2022525	3027000	3235000	3515000
Total			1778979	2022525	2022525	3027000	3235000	3515000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	46136	15000	15000	15018	15000	15000
Total			46136	15000	15000	15018	15000	15000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1751391	4194340	3156475	8613982	10623000	12805000
Total			1751391	4194340	3156475	8613982	10623000	12805000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	117982	112000	112000	96000	92000	92000
Total			117982	112000	112000	96000	92000	92000
3122		Inventories						
	503	Materials and supplies	20000	13000	13000	13000	13000	13000
Total			20000	13000	13000	13000	13000	13000
Total of Chapter			10166584	14003000	12960000	19118000	21493000	23955000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	124986	0	0	0	0	0
		Total of Item	124986	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	20000	10000	10000	10000	10000	10000
	008	Qualifying and training expenses	40000	40000	40000	40000	40000	40000
	014	Archiving and documentation	6000	10000	10000	10000	10000	10000
	015	Operating systems and software	179832	110000	110000	110000	110000	110000
	035	Technical and administrative support	0	150000	150000	300000	300000	300000
	071	Relief and emergency	107022	100000	100000	100000	100000	100000
	072	In kind and cash aids	49750	40000	40000	40000	40000	40000
	085	Ramadan activities and iftaar	10000	10000	10000	10000	10000	10000
	118	Re-payment of due claims	0	1990000	1990000	0	0	0
		Total of Item	412604	2460000	2460000	620000	620000	620000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	45464	5000	5000	0	0	0
	007	Institutional work development studies	0	5000	5000	15018	15000	15000
	013	Legal consultations	672	5000	5000	0	0	0
		Total of Item	46136	15000	15000	15018	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6989	10000	10000	10000	10000	10000
	023	Electrical devices and equipment	5000	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	58918	50000	50000	35000	35000	35000
		Total of Item	70907	65000	65000	50000	50000	50000
		Total of Project / Treasury	654633	2540000	2540000	685018	685000	685000
Project		006 Supporting Safety Fund for the Future of Orphans Projects						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	024	Al-Aman Fund for the Future of Orphans	200000	200000	200000	200000	200000	200000
		Total of Item	200000	200000	200000	200000	200000	200000
		Total of Project / Treasury	200000	200000	200000	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		007 Supporting Jordan River Foundation projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	023	River Jordan Foundation	150000	150000	150000	150000	150000	150000
		Total of Item	150000	150000	150000	150000	150000	150000
		Total of Project / Treasury	150000	150000	150000	150000	150000	150000
Project		701 Establishing different buildings in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	117900	65000	242696	100000	0
		Total of Item	0	117900	65000	242696	100000	0
		Total of Project / Treasury	0	117900	65000	242696	100000	0
Project		702 Establishing different buildings in Mafrq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	98250	50000	0	0	150000
		Total of Item	0	98250	50000	0	0	150000
		Total of Project / Treasury	0	98250	50000	0	0	150000
Project		703 Constructing a building for the Social Development Directorate / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	90000	90000
		Total of Item	0	0	0	0	90000	90000
		Total of Project / Treasury	0	0	0	0	90000	90000
Project		704 Establishing different buildings in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	229250	100000	200000	240000	0
		Total of Item	0	229250	100000	200000	240000	0
		Total of Project / Treasury	0	229250	100000	200000	240000	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		705 Establishing different buildings in Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	650000	2400000
		Total of Item	0	0	0	0	650000	2400000
		Total of Project / Treasury	0	0	0	0	650000	2400000
Project		706 Maintaining developmental centers in Jarash						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
		Total of Project / Treasury	0	0	0	75000	75000	75000
Project		707 Maintaining buildings and centers affiliated to the Directorate in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	20000	20000
		Total of Item	0	0	0	0	20000	20000
		Total of Project / Treasury	0	0	0	0	20000	20000
Project		708 Establishing developmental centers and programs in Amman						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	480000	548000	50000
		Total of Item	0	0	0	480000	548000	50000
		Total of Project / Treasury	0	0	0	480000	548000	50000
Project		709 Establishing different buildings in Amman						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	240000	500000	40000
		Total of Item	0	0	0	240000	500000	40000
		Total of Project / Treasury	0	0	0	240000	500000	40000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		710 Establishing developmental centers in Madaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	600000	500000
		Total of Item	0	0	0	500000	600000	500000
		Total of Project / Treasury	0	0	0	500000	600000	500000
Project		711 Establishing developmental buildings in Al-Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	150000	350000	200000
		Total of Item	0	0	0	150000	350000	200000
		Total of Project / Treasury	0	0	0	150000	350000	200000
Project		712 Establishing development buildings and centers in Maan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	50000	425000	825000
		Total of Item	0	0	0	50000	425000	825000
		Total of Project / Treasury	0	0	0	50000	425000	825000
Project		713 Establishing Al- Deseh Social Development office/ Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	150000	50000	0
		Total of Item	0	0	0	150000	50000	0
		Total of Project / Treasury	0	0	0	150000	50000	0
Total of Program			1004633	3335400	3105000	3122714	4683000	5385000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		001 Persons with Disabilities Affairs Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	125000	0	0	0	0	0
		Total of Item	125000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	34400	50000	50000	0	0	0
		Total of Item	34400	50000	50000	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	126000	0	0	0	0	0
	002	Telephone, fax and post	20000	0	0	0	0	0
	003	Water	45000	0	0	0	0	0
	004	Electricity	185000	0	0	0	0	0
	005	Fuels	221000	0	0	0	0	0
	013	Services contracts	600000	820000	820000	0	0	0
	038	Living supply	427000	500000	500000	0	0	0
	073	Beneficiaries' commissions	5000	5000	5000	0	0	0
	074	Extracurricular activities	14915	15000	15000	0	0	0
	077	Purchasing societies services	589000	1315000	1315000	0	0	0
	097	Integrating and qualifying the juveniles	0	25000	25000	0	0	0
		Total of Item	2232915	2680000	2680000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	15000	15000	15000	0	0	0
		Total of Item	15000	15000	15000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	0	0	0
		Total of Item	5000	5000	5000	0	0	0
		Total of Project / Treasury	2412315	2750000	2750000	0	0	0
Project		002 Establishing Tafileh Center for Persons with Special Needs						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	400000	30000	30000	0	0	0
		Total of Item	400000	30000	30000	0	0	0
		Total of Project / Treasury	400000	30000	30000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		011 Establishing a center for persons with disabilities in Ein Al-Basha						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	124126	50000	50000	0	0	0
		Total of Item	124126	50000	50000	0	0	0
		Total of Project / Treasury	124126	50000	50000	0	0	0
Project		018 Establishing Petra Comprehensive Center						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	109283	0	0	0	0	0
		Total of Item	109283	0	0	0	0	0
		Total of Project / Treasury	109283	0	0	0	0	0
Project		023 Protecting and taking care of handicapped persons						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	970000	970000	970000
	038	Living supply	0	0	0	667000	672000	672000
	073	Beneficiaries' commissions	0	0	0	5000	5000	5000
	074	Extracurricular activities	0	0	0	15000	15000	15000
	077	Purchasing societies services	0	0	0	1300000	1300000	1300000
	145	Accommodation alternatives	0	0	0	475000	620000	620000
		Total of Item	0	0	0	3432000	3582000	3582000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	3502000	3652000	3652000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		702 Establishing Manar Center for Intellectual Development / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	174230	100000	0	0	0
		Total of Item	0	174230	100000	0	0	0
		Total of Project / Treasury	0	174230	100000	0	0	0
Project		704 Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	262000	122000	400000	400000	0
		Total of Item	0	262000	122000	400000	400000	0
		Total of Project / Treasury	0	262000	122000	400000	400000	0
Project		705 Establishing care and rehabilitation centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	13100	5000	8000	50000	100000
		Total of Item	0	13100	5000	8000	50000	100000
		Total of Project / Treasury	0	13100	5000	8000	50000	100000
Project		706 Establishing care and rehabilitation centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	242350	120000	500000	750000	150000
		Total of Item	0	242350	120000	500000	750000	150000
		Total of Project / Treasury	0	242350	120000	500000	750000	150000
Project		707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	163750	80000	0	0	0
		Total of Item	0	163750	80000	0	0	0
		Total of Project / Treasury	0	163750	80000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		708 Establishing care and rehabilitation centers in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	294750	150000	110000	200000	500000
		Total of Item	0	294750	150000	110000	200000	500000
		Total of Project / Treasury	0	294750	150000	110000	200000	500000
Project		709 Establishing care and rehabilitation centers in Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	85150	45000	175000	325000	200000
		Total of Item	0	85150	45000	175000	325000	200000
		Total of Project / Treasury	0	85150	45000	175000	325000	200000
Project		710 Safety devices for Al Manar Center for Intellectual Training / Kofor Asad in Irbid						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	0	0	4000	0	0
		Total of Item	0	0	0	4000	0	0
		Total of Project / Treasury	0	0	0	4000	0	0
Total of Program			3045724	4065330	3452000	4699000	5377000	4602000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4710 Social Defense								
Project		001 Social Defence Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	70000	0	0	0	0	0
		Total of Item	70000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5000	10000	10000	0	0	0
		Total of Item	5000	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	90000	0	0	0	0	0
	002	Telephone, fax and post	15000	0	0	0	0	0
	003	Water	15000	0	0	0	0	0
	004	Electricity	100000	0	0	0	0	0
	005	Fuels	150000	0	0	0	0	0
	013	Services contracts	241694	200000	200000	0	0	0
	038	Living supply	130000	140000	140000	0	0	0
	074	Extracurricular activities	9696	10000	10000	0	0	0
	075	Juveniles commissions	4950	5000	5000	0	0	0
	077	Purchasing societies services	220000	220000	220000	0	0	0
		Total of Item	976340	575000	575000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	3745	10000	10000	0	0	0
		Total of Item	3745	10000	10000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	10000	5000	5000	0	0	0
		Total of Item	10000	5000	5000	0	0	0
		Total of Project / Treasury	1065085	600000	600000	0	0	0
Project		018 Dangerous Juveniles and Extremist Ideology Detainees Center						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	80000	0	0	0	0	0
		Total of Item	80000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	980	0	0	0	0	0
	023	Electrical devices and equipment	5350	0	0	0	0	0
		Total of Item	6330	0	0	0	0	0
		Total of Project / Treasury	86330	0	0	0	0	0

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(In JDs)

Program 4710 Social Defense								
Project		019 Protecting and taking care of juveniles and society security						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	200000	200000	200000
	038	Living supply	0	0	0	140000	140000	140000
	074	Extracurricular activities	0	0	0	10000	10000	10000
	075	Juveniles commissions	0	0	0	5000	5000	5000
	077	Purchasing societies services	0	0	0	320000	320000	320000
		Total of Item	0	0	0	675000	675000	675000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	700000	700000	700000
Project		701 A gymnasium in a juvenile reformatory / Qasabah district / Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	79255	40000	0	0	0
		Total of Item	0	79255	40000	0	0	0
		Total of Project / Treasury	0	79255	40000	0	0	0
Total of Program			1151415	679255	640000	700000	700000	700000

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Program 4715 Social Development and Combating Poverty								
Project		001 Community Development and Combating Poverty Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	5000	10000	10000	0	0	0
		Total of Item	5000	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	30000	0	0	0	0	0
	002	Telephone, fax and post	7000	0	0	0	0	0
	003	Water	10000	0	0	0	0	0
	004	Electricity	20000	0	0	0	0	0
	005	Fuels	20000	0	0	0	0	0
	038	Living supply	409835	100000	100000	0	0	0
	077	Purchasing societies services	100000	100000	100000	0	0	0
		Total of Item	596835	200000	200000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	100000	100000	100000	0	0	0
	022	Credit fund	80000	80000	80000	0	0	0
		Total of Item	180000	180000	180000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7000	7000	7000	0	0	0
		Total of Item	7000	7000	7000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	2000	3000	3000	0	0	0
		Total of Item	2000	3000	3000	0	0	0
		Total of Project / Treasury	790835	400000	400000	0	0	0
Project		002 Small Grants Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	026	Charitable societies	150000	150000	150000	100000	100000	100000
		Total of Item	150000	150000	150000	100000	100000	100000
		Total of Project / Treasury	150000	150000	150000	100000	100000	100000

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Program 4715 Social Development and Combating Poverty								
Project		004 Establishing houses for the poor families						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1117982	690000	690000	100000	100000	100000
		Total of Item	1117982	690000	690000	100000	100000	100000
		Total of Project / Treasury	1117982	690000	690000	100000	100000	100000
Project		009 Maintaining modesty families' housing units (Royal Makrumah)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	32899	50000	50000	0	0	0
		Total of Item	32899	50000	50000	0	0	0
		Total of Project / Treasury	32899	50000	50000	0	0	0
Project		013 Enhance productivity and eliminate poverty						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	038	Living supply	0	0	0	220000	220000	220000
	077	Purchasing societies services	0	0	0	100000	100000	100000
		Total of Item	0	0	0	320000	320000	320000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	50000	50000	50000
	022	Credit fund	0	0	0	60000	60000	60000
		Total of Item	0	0	0	110000	110000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	7000	7000	7000
		Total of Item	0	0	0	7000	7000	7000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	3000	3000	3000
		Total of Item	0	0	0	3000	3000	3000
		Total of Project / Treasury	0	0	0	450000	450000	450000

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Program 4715 Social Development and Combating Poverty								
Project		701 Establishing centers for local community development in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	209600	120000	390000	0	0
		Total of Item	0	209600	120000	390000	0	0
		Total of Project / Treasury	0	209600	120000	390000	0	0
Project		702 Establishing centers for local community development in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	104800	60000	105000	255000	595000
		Total of Item	0	104800	60000	105000	255000	595000
		Total of Project / Treasury	0	104800	60000	105000	255000	595000
Project		703 Creating a center for local community development in Azraq / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	6550	3820	90000	100000	0
		Total of Item	0	6550	3820	90000	100000	0
		Total of Project / Treasury	0	6550	3820	90000	100000	0
Project		704 Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	11135	6000	0	0	0
		Total of Item	0	11135	6000	0	0	0
		Total of Project / Treasury	0	11135	6000	0	0	0
Project		705 Establishing centers for local community development in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	32750	15000	100000	550000	600000
		Total of Item	0	32750	15000	100000	550000	600000
		Total of Project / Treasury	0	32750	15000	100000	550000	600000

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Program 4715 Social Development and Combating Poverty								
Project		706 Construction and maintenance of housing for poor families to all governorate districts / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	65500	65500	0	0	0
		Total of Item	0	65500	65500	0	0	0
		Total of Project / Treasury	0	65500	65500	0	0	0
Project		707 Construction and maintenance of housing for poor families / Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	491250	491250	0	0	0
		Total of Item	0	491250	491250	0	0	0
		Total of Project / Treasury	0	491250	491250	0	0	0
Project		708 Construction and maintenance of housing for poor families in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	386450	386450	670000	870000	1620000
		Total of Item	0	386450	386450	670000	870000	1620000
		Total of Project / Treasury	0	386450	386450	670000	870000	1620000
Project		709 Construction and maintenance of housing for poor families in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	85150	85150	250000	280000	310000
		Total of Item	0	85150	85150	250000	280000	310000
		Total of Project / Treasury	0	85150	85150	250000	280000	310000
Project		711 Construction and maintenance of housing for poor families in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	163750	163750	530000	625000	605000
		Total of Item	0	163750	163750	530000	625000	605000
		Total of Project / Treasury	0	163750	163750	530000	625000	605000

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Program 4715 Social Development and Combating Poverty								
Project		712 Construction and maintenance of housing for poor families in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	15720	15720	273000	325000	450000
		Total of Item	0	15720	15720	273000	325000	450000
		Total of Project / Treasury	0	15720	15720	273000	325000	450000
Project		713 Construction and maintenance of housing for poor families / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	85150	85150	130000	140000	150000
		Total of Item	0	85150	85150	130000	140000	150000
		Total of Project / Treasury	0	85150	85150	130000	140000	150000
Project		714 Jam and pickles factory / Al-Taibeh district / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	026	Charitable societies	0	21615	21615	0	0	0
		Total of Item	0	21615	21615	0	0	0
		Total of Project / Treasury	0	21615	21615	0	0	0
Project		715 Dairy & Cheese Factory / Al-Taibeh district/ Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	026	Charitable societies	0	52400	52400	0	0	0
		Total of Item	0	52400	52400	0	0	0
		Total of Project / Treasury	0	52400	52400	0	0	0
Project		716 Productive projects to qualify the poor families of all the governorate districts / Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	32750	32750	0	0	0
		Total of Item	0	32750	32750	0	0	0
		Total of Project / Treasury	0	32750	32750	0	0	0

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Program 4715 Social Development and Combating Poverty								
Project		717 Supporting the productivity enhancement projects of poor families (credit funds + small funds) / Ma'daba / Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	022	Credit fund	0	19650	19650	0	0	0
		Total of Item	0	19650	19650	0	0	0
		Total of Project / Treasury	0	19650	19650	0	0	0
Project		718 Low-income projects / Dhiban / Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	32750	32750	0	0	0
		Total of Item	0	32750	32750	0	0	0
		Total of Project / Treasury	0	32750	32750	0	0	0
Project		719 Qualifying poor families with productive families projects / Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	131000	131000	0	0	0
		Total of Item	0	131000	131000	0	0	0
		Total of Project / Treasury	0	131000	131000	0	0	0
Project		720 Productivity enhancement project / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	17685	17685	0	0	0
		Total of Item	0	17685	17685	0	0	0
		Total of Project / Treasury	0	17685	17685	40000	50000	50000

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Program 4715 Social Development and Combating Poverty								
Project		721 Establish and purchase housings for poor families / Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		722 Productive families projects/ Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	160000	80000	80000
		Total of Item	0	0	0	160000	80000	80000
		Total of Project / Treasury	0	0	0	160000	80000	80000
Project		724 Productive families programs and youth pioneering for anti- poverty and unemployment / Jarash						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		725 Poor families housings in Jarash						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	150000	150000	150000
Project		726 Establish and maintain poor families housings in Mafrq						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	266786	270000	380000
		Total of Item	0	0	0	266786	270000	380000
		Total of Project / Treasury	0	0	0	266786	270000	380000

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Program 4715 Social Development and Combating Poverty								
Project		727 Maintain poor families housings / Wastyeh district / Irbid						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
		Total of Project / Treasury	0	0	0	8000	0	0
Project		728 Maintaining the housings of poor families in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		729 Establish and maintain housings for poor families in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	1370000	410000	410000
		Total of Item	0	0	0	1370000	410000	410000
		Total of Project / Treasury	0	0	0	1370000	410000	410000
Project		730 Productive families projects in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	515000	75000	75000
		Total of Item	0	0	0	515000	75000	75000
		Total of Project / Treasury	0	0	0	515000	75000	75000
Project		731 Charities in Balqa'						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	026	Charitable societies	0	0	0	0	170000	70000
		Total of Item	0	0	0	0	170000	70000
		Total of Project / Treasury	0	0	0	0	170000	70000

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Program 4715 Social Development and Combating Poverty								
Project		732 Productive families projects for individuals in Balqa'						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	140000	200000	270000
		Total of Item	0	0	0	140000	200000	270000
		Total of Project / Treasury	0	0	0	140000	200000	270000
Project		733 Productive families projects in Madaba						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	110000	140000	170000
		Total of Item	0	0	0	110000	140000	170000
		Total of Project / Treasury	0	0	0	110000	140000	170000
Project		734 Productive families projects / Al-Karak						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	0	90000	195000
		Total of Item	0	0	0	0	90000	195000
		Total of Project / Treasury	0	0	0	0	90000	195000
Project		735 Establish and maintain housings for poor families in Al-Karak						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	345000	320000	320000
		Total of Item	0	0	0	345000	320000	320000
		Total of Project / Treasury	0	0	0	345000	320000	320000
Project		736 Productive families programs in Maan						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	200000	250000	100000
		Total of Item	0	0	0	200000	250000	100000
		Total of Project / Treasury	0	0	0	200000	250000	100000

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Program 4715 Social Development and Combating Poverty								
Project		737 Support development centers and charities in Maan						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	026	Charitable societies	0	0	0	140000	210000	85000
		Total of Item	0	0	0	140000	210000	85000
		Total of Project / Treasury	0	0	0	140000	210000	85000
Project		738 Establish and maintain housings for poor families in Balqa'						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	688500	1000000	1960000
		Total of Item	0	0	0	688500	1000000	1960000
		Total of Project / Treasury	0	0	0	688500	1000000	1960000
Project		739 Productive families projects in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	021	Productive families employment loans	0	0	0	162000	400000	850000
		Total of Item	0	0	0	162000	400000	850000
		Total of Project / Treasury	0	0	0	162000	400000	850000
Total of Program			2091716	3255655	3095640	7783286	7910000	10445000

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Program 4720 Family and Childhood								
Project		001 Family and Childhood Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	74999	0	0	0	0	0
		Total of Item	74999	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25000	13000	13000	0	0	0
		Total of Item	25000	13000	13000	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	15000	0	0	0	0	0
	002	Telephone, fax and post	25000	0	0	0	0	0
	003	Water	20000	0	0	0	0	0
	004	Electricity	100000	0	0	0	0	0
	005	Fuels	185000	0	0	0	0	0
	013	Services contracts	211000	237000	237000	0	0	0
	038	Living supply	125000	150000	150000	0	0	0
	073	Beneficiaries' commissions	4970	5000	5000	0	0	0
	074	Extracurricular activities	5000	5000	5000	0	0	0
	076	Purchasing the services of childhood and protection institutions	219991	250000	250000	0	0	0
	077	Purchasing societies services	620000	650000	650000	0	0	0
	087	Educational support	3967	10000	10000	0	0	0
	088	Integrated qualification (academically, socially and vocationally)	2725	145000	145000	0	0	0
	090	Children's Museum activities	5000	5000	5000	0	0	0
	098	Parental awareness	13575	10000	10000	0	0	0
	099	Alternative care for children	82619	100000	100000	0	0	0
		Total of Item	1638847	1567000	1567000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	15000	15000	15000	0	0	0
		Total of Item	15000	15000	15000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3000	0	0	0	0	0
		Total of Item	3000	0	0	0	0	0
		Total of Project / Treasury	1756846	1595000	1595000	0	0	0
Project		012 Marriage of beneficiaries from shelter institutions						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	17271	0	0	0	0	0
	072	In kind and cash aids	0	20000	20000	0	0	0
		Total of Item	17271	20000	20000	0	0	0
		Total of Project / Treasury	17271	20000	20000	0	0	0

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Program 4720 Family and Childhood								
Project		017 Protecting & taking care of family, infants and elderly people rights						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	13000	13000	13000
		Total of Item	0	0	0	13000	13000	13000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	390000	390000	390000
	038	Living supply	0	0	0	300000	300000	300000
	073	Beneficiaries' commissions	0	0	0	10000	10000	10000
	074	Extracurricular activities	0	0	0	5000	5000	5000
	076	Purchasing the services of childhood and protection institutions	0	0	0	250000	250000	250000
	077	Purchasing societies services	0	0	0	650000	650000	650000
	087	Educational support	0	0	0	15000	15000	15000
	088	Integrated qualification (academically, socially and vocationally)	0	0	0	150000	150000	150000
	090	Children's Museum activities	0	0	0	10000	10000	10000
	098	Parental awareness	0	0	0	10000	10000	10000
	099	Alternative care for children	0	0	0	100000	100000	100000
		Total of Item	0	0	0	1890000	1890000	1890000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	0	0	0	1913000	1913000	1913000
		Total of Program	1774117	1615000	1615000	1913000	1913000	1913000

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Program 4725 Societies Record								
Project		001 Associations Support Fund						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	025	Societies Support Fund	1098979	1000000	1000000	850000	850000	850000
		Total of Item	1098979	1000000	1000000	850000	850000	850000
		Total of Project / Treasury	1098979	1000000	1000000	850000	850000	850000
Project		701 Support of Charities / Register of Associations Fund / Ma'daba / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	025	Societies Support Fund	0	13100	13100	0	0	0
		Total of Item	0	13100	13100	0	0	0
		Total of Project / Treasury	0	13100	13100	0	0	0
Project		702 Charities support fund / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	025	Societies Support Fund	0	39260	39260	50000	60000	60000
		Total of Item	0	39260	39260	50000	60000	60000
		Total of Project / Treasury	0	39260	39260	50000	60000	60000
Total of Program			1098979	1052360	1052360	900000	910000	910000
Total of Chapter			10166584	14003000	12960000	19118000	21493000	23955000