

## Chapter : 2703 Jordan Medical Council

- Creation:** The Jordan Medical Council was established in 1982 as per law no. 1982 to regulate the human medicine profession till the issuance of Medical Council Law no. (17) for 2005
- Vision :** Excellence and pioneering in promoting the level of medicine profession and upgrading the professional performance of physicians according to the medical standards.
- Mission:** Develop the training programs as per the medical developments in order to promote the efficiency of physicians and promote the vocational level keeping in pace with the international medical developments.

**Legal Framework :** Jordanian Medical Council Law No.(17) for 2005

### Tasks of the Ministry / Department:

- Description of required training for all medical specializations from all its aspects and adoption of evaluation foundations for this training
- Set standards to acknowledge the eligibility of hospitals and centers for training
- Provide opportunities for specialist and working physicians to follow up education continuously in order to develop and update their information and expertise
- Issue specialization certificates for physicians with decided conditions and who pass exams held by competent committees
- Supervise the periodical training programs ( residency period) and conduct the overall check for physicians
- Organize seminars and courses for physicians who are preparing themselves for specialization

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of medical services provided for the citizen
- Preserve the monetary and financial stability and build an efficient financial system in order to promote the financial transparency
- Establishing the principles of good governance.
- Electronic transformation and automation

### Major Issues and Challenges which face the Ministry / Department:

- Lack of an organizational structure appropriate for the Council's nature of work
- Lack of an administrative units and efficient staff to conduct planning and lack of executive staff for different activities of the Jordanian Medical Council
- Non-existence of regulations related to continuous medical learning and training
- The need for regulations and instructions to control the medical training and education programs in the educational centers and hospitals.
- Insufficient scientific and vocational activities for physicians in the training institutions
- Modernize the continuous medical education and training programs

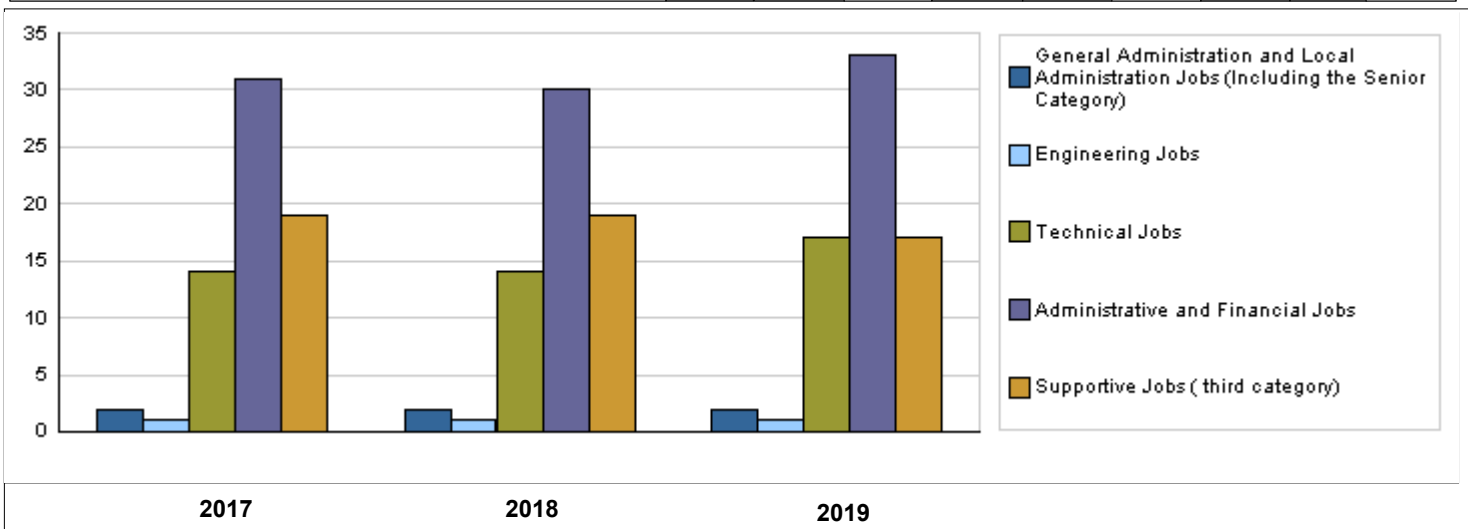
## CHAPTER : 2703 Jordan Medical Council

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To promote the institutional and administrative capacities of the Council	1 Percentage of the Council's qualified employees	2016	%80	%85	%85	%50	%85	%86	%89
2 - To supply the health sector with scientifically and professionally qualified physicians in order to improve the level of health services	1 Number of physicians under training in internship program	2016	2007	2200	2300	2300	2300	2350	2400
	2 Number of resident physicians under training in speciality program	2016	3626	3600	3650	2000	3750	3800	3850
	3 Number of physicians participating in exam preparation workshops	2016	196	80	210	294	450	500	550
	4 Number of resident physicians applying for the Council	2016	3400	4100	4600	4600	4600	4800	5000
3 - To provide opportunities for specialist and general practitioners to follow up the continuous education and capacities development	1 Number of continuous medical education lectures	2016	110	90	130	12	100	100	100
	2 Number of workshops and courses accredited by the Council	2016	115	82	250	69	200	250	300

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leading Supervising Jobs	1	1	2	1	1	2	1	1	2
Engineering Jobs	Engineer	1	0	1	1	0	1	1	0	1
Technical Jobs	Various Technical Jobs	10	4	14	9	5	14	11	6	17
Administrative and Financial Jobs	Financial Administration Jobs	20	11	31	20	10	30	22	11	33
Supportive Jobs ( third category)	Supportive Jobs (Office Boy / Driver)	14	5	19	14	5	19	13	4	17
<b>Total</b>		<b>46</b>	<b>21</b>	<b>67</b>	<b>45</b>	<b>21</b>	<b>66</b>	<b>48</b>	<b>22</b>	<b>70</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354514</b>	<b>162486</b>	<b>517000</b>



<b>Key Information of the Ministry / Department</b>						
<b>No.</b>	<b>Description</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
1	Number of accredited training hospitals	0	0	4	3	3
2	Number of accredited training programs in hospitals inside and outside Jordan	0	1	23	11	30
3	Number of training courses for intern physicians ( human medicine and dentistry )	0	5	4	2	4
4	Number of training courses for resident physicians ( human medicine and dentistry )	0	9	2	12	15
5	Number of issued electronic certificates	0	0	716	1164	1250
6	Number of accredited activities for continuous medical education ( human medicine and dentistry )	0	85	64	80	100

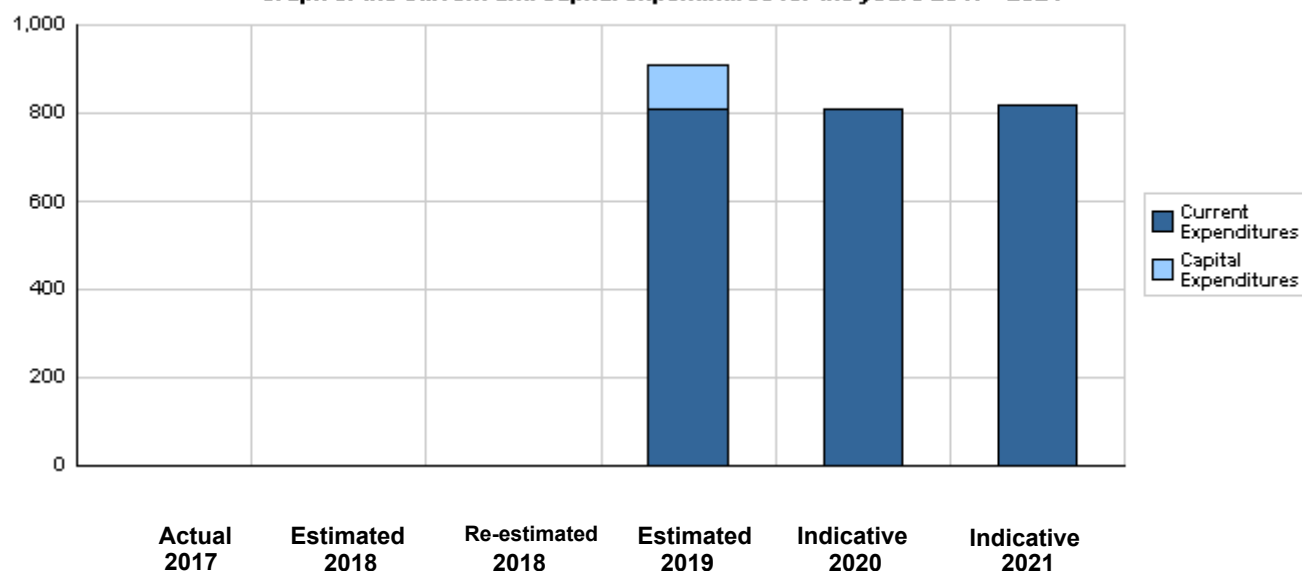
**Overall Summary of Expenditures for Chapter 2703- Jordan Medical Council**  
for the Years 2017 - 2021

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	0	0	467,000	473,000	479,000
2121	Social Security Contributions	0	0	0	50,000	51,000	52,000
2211	Use of Goods and Services	0	0	0	110,000	105,000	105,000
2511	Subsidies to Public Corporations	0	0	0	15,000	15,000	15,000
2821	Other Current Expenditures	0	0	0	165,000	165,000	165,000
<b>Total current expenditures</b>		0	0	0	807,000	809,000	816,000
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	0	0	0	75,000	0	0
3112	Devices, Machinery and Equipment	0	0	0	25,000	0	0
<b>Total capital expenditures</b>		0	0	0	100,000	0	0
<b>Treasury</b>		0	0	0	100,000	0	0
<b>Total current and capital expenditures</b>		0	0	0	907,000	809,000	816,000

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

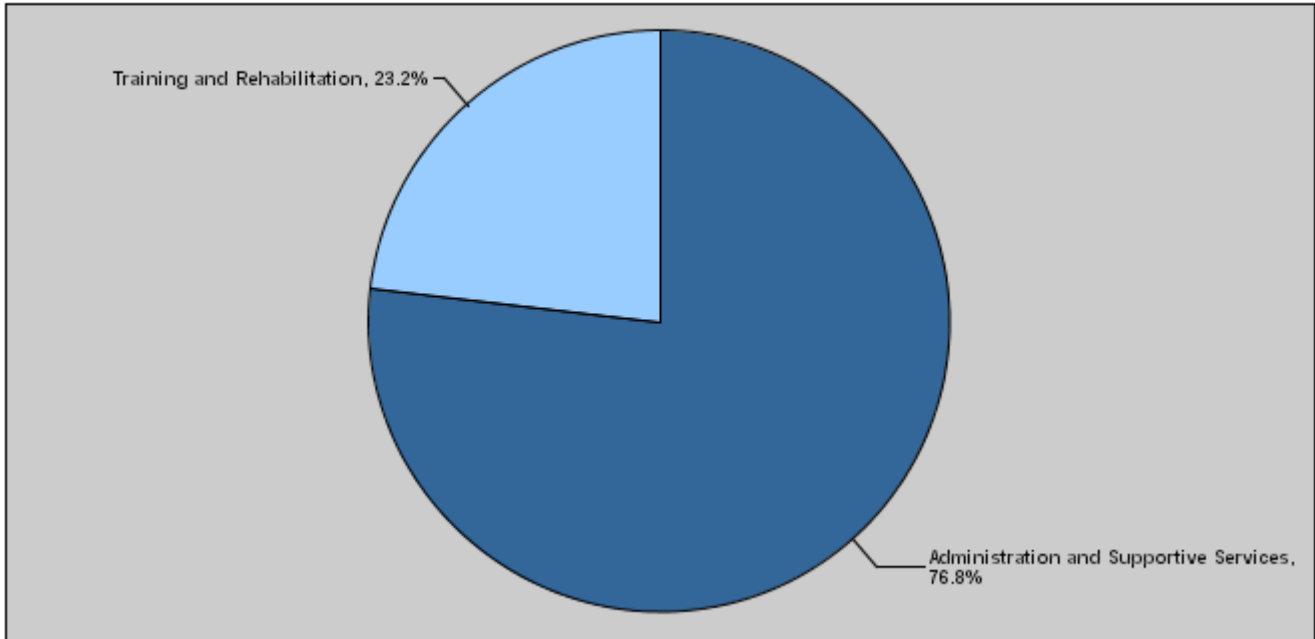


**Budget of Chapter 2703 - Jordan Medical Council  
For the Year 2019 Distributed According to Program**

**( In JDs )**

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6321	Administration and Supportive Services	597,000	100,000	697,000
6322	Training and Rehabilitation	210,000	0	210,000
<b>Total</b>		<b>807,000</b>	<b>100,000</b>	<b>907,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Budget Chapter 2703 - Jordan Medical Council Distributed According to the Program**

<b>6321</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
Improve the institutional capacities of all units in the Council and promote the efficiency of employees in order to increase productivity and achievement quality and provide required maintenance to support the Council's infrastructure.	
<b>The strategic objective related to the program :</b>	
Support the institutional and administrative capacities of the Council	
<b>Directorates associated with the program :</b>	
1- Financial and Administrative Affairs Directorate. 2- Technical Affairs Directorate.	
<b>Services provided by the program :</b>	
1-Human resources planning. 2- Training and qualifying working staff 3- Regulating staff salaries and allowances disbursement 4- Conduct periodical maintenance for buildings and furniture	
<b>Staff working in the program :</b>	
The programs are implemented through the Council's staff	

Performance Measurement Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2017	2018		2018	2019	2020	2021
1	Number of employees participating in training courses	2016	45	20	65	35	62	63	65

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597,000</b>	<b>599,000</b>	<b>606,000</b>
601 Administrative and support services	0	0	0	597,000	599,000	606,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
001 Sustaining and Operating the Council's Services Project	0	0	0	100,000	0	0
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697,000</b>	<b>599,000</b>	<b>606,000</b>

**Budget Chapter 2703 - Jordan Medical Council Distributed According to the Program**

<b>6322</b>	<b>Training and Rehabilitation Program</b>
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**Objective of the program :**

Qualify the physicians scientifically and vocationally through holding training courses, developing exams system, establishing Questions Banks related to the Jordanian Medical Board to improve and develop exams quality and the medical education program depending on health and national needs comprehensively between health care program and different medical institutions to serve the development of medical educational process.

**The strategic objective related to the program :**

- 1- Supply the health sector with qualified physicians to improve the level of medical services
- 2- Provide opportunities for specialists general physicians and to follow up continuous education and capacity building

**Directorates associated with the program :**

- 1- Financial and Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

**Services provided by the program :**

- 1- Prepare training courses for intern physicians
- 2- Prepare training courses for specialists
- 3- Provide electronic services to facilitate exams registration process in the Council
- 4- Hold total testing exams

**Staff working in the program :**

The program is implemented through the Council's staff

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of physicians registered in the first year of training programs residency and fellowship	2016	833	458	1000	600	1050	1100	1150
2 Number of physicians applying for first part of exam	2016	1587	1800	2000	1980	2000	2100	2200
3 Number of physicians applying for second part exam	2016	1784	2000	2200	2300	2400	2500	2500
4 Percentage of physicians succeeding in the Council's exams to total number of applicants	2016	%50	%57	%60	%55	%57	%60	%60
5 Number of non-Jordanian physicians applying for the Council's exam	2016	543	550	700	830	860	900	950

**Appropriations Of Training and Rehabilitation Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	210,000	210,000	210,000
601 Development and rehabilitation	0	0	0	210,000	210,000	210,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	210,000	210,000	210,000

Chapter : 2703 Jordan Medical Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6321	601	Administrative and support services	0	0	0	597000	599000	606000
		Total of Program	0	0	0	597000	599000	606000
6322	601	Development and rehabilitation	0	0	0	210000	210000	210000
		Total of Program	0	0	0	210000	210000	210000
		Total	0	0	0	807000	809000	816000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6321	001	Sustaining and Operating the Council's Services Project	0	0	0	100000	0	0
		Total of Program	0	0	0	100000	0	0
		Total	0	0	0	100000	0	0



# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 2703 Jordan Medical Council**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	0	0	0	94000	95000	97000
	103	Comprehensive Contract Employees	0	0	0	54000	55000	56000
	104	Workers' Wages	0	0	0	6000	6000	6000
	105	Personal Cost of Living Allowance	0	0	0	97000	98000	98000
	106	Family Cost of Living Allowance	0	0	0	9000	10000	10000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	0	0	0	62000	63000	65000
	113	Transportation Allowance	0	0	0	12000	12000	12000
	114	Transport Allowance	0	0	0	10000	10000	10000
	116	Employees' Bonuses	0	0	0	75000	75000	75000
	120	Contract Employees	0	0	0	38000	39000	40000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>473000</b>	<b>479000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	50000	51000	52000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>51000</b>	<b>52000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	0	0	0	3000	3000	3000
	203	Water	0	0	0	3000	3000	3000
	204	Electricity	0	0	0	29000	24000	24000
	205	Fuels	0	0	0	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	0	0	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	0	0	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	0	0	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	26000	26000	26000
	212	Insurance	0	0	0	3000	3000	3000
	214	Goods and services expenses	0	0	0	21000	21000	21000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>105000</b>	<b>105000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	0	0	15000	15000	15000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	0	0	4000	4000	4000
	305	Non-Employees' Bonuses	0	0	0	160000	160000	160000
	306	Refunds from previous years collections	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>165000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807000</b>	<b>809000</b>	<b>816000</b>

Program : 6321 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	94000	95000	97000
	103	Comprehensive Contract Employees	0	0	0	54000	55000	56000
	104	Workers' Wages	0	0	0	6000	6000	6000
	105	Personal Cost of Living Allowance	0	0	0	97000	98000	98000
	106	Family Cost of Living Allowance	0	0	0	9000	10000	10000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	0	0	0	62000	63000	65000
	113	Transportation Allowance	0	0	0	12000	12000	12000
	114	Transport Allowance	0	0	0	10000	10000	10000
	116	Employees' Bonuses	0	0	0	75000	75000	75000
	120	Contract Employees	0	0	0	38000	39000	40000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>473000</b>	<b>479000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	50000	51000	52000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>51000</b>	<b>52000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	2000	2000	2000
	203	Water	0	0	0	2000	2000	2000
	204	Electricity	0	0	0	21000	16000	16000
	205	Fuels	0	0	0	3000	3000	3000
		001 Heating	0	0	0	1000	1000	1000
		002 Saloon vehicles	0	0	0	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	0	0	0	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	0	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	15000	15000	15000
	212	Insurance	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	3000	3000	3000
		001 Events and hospitality	0	0	0	2000	2000	2000
		008 Advertisements and subscriptions	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>55000</b>	<b>55000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	15000	15000	15000
		053 High Health Council	0	0	0	15000	15000	15000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	4000	4000	4000
	306	Refunds from previous years collections	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597000</b>	<b>599000</b>	<b>606000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>597000</b>	<b>599000</b>	<b>606000</b>

Program : 6322 - Training and Rehabilitation								
Activity : 601 - Development and rehabilitation								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	1000	1000	1000
	203	Water	0	0	0	1000	1000	1000
	204	Electricity	0	0	0	8000	8000	8000
	205	Fuels	0	0	0	1000	1000	1000
		002 Saloon vehicles	0	0	0	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	0	0	0	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	209	Stationery, Publications and Office Supplies	0	0	0	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	11000	11000	11000
	212	Insurance	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	18000	18000	18000
		001 Events and hospitality	0	0	0	5000	5000	5000
		013 Services, security and guarding contracts	0	0	0	13000	13000	13000
		<b>Total</b>	0	0	0	50000	50000	50000
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	0	0	160000	160000	160000
		<b>Total</b>	0	0	0	160000	160000	160000
		<b>Total of Activity</b>	0	0	0	210000	210000	210000
		<b>Total of Program</b>	0	0	0	210000	210000	210000
		<b>Total of Chapter</b>	0	0	0	807000	809000	816000

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 2703 Jordan Medical Council

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	35000	0	0
	512	Operating and Sustaining Expenditures	0	0	0	40000	0	0
		<b>Total</b>	0	0	0	75000	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	25000	0	0
		<b>Total</b>	0	0	0	25000	0	0
		<b>Total of Chapter</b>	0	0	0	100000	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2703 Jordan Medical Council

( In JDs )

Program 6321 Administration and Support Services								
Project		001 Sustaining and Operating the Council's Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	35000	0	0
		<b>Total of Item</b>	0	0	0	35000	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	20000	0	0
	032	Conferences, celebrations and workshops	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	40000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	0	0
	003	Office supplies and equipment	0	0	0	5000	0	0
		<b>Total of Item</b>	0	0	0	25000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	100000	0	0
		<b>Total of Program</b>	0	0	0	100000	0	0
		<b>Total of Chapter</b>	0	0	0	100000	0	0