

## Chapter : 2702 High Health Council

**Creation:** The High Health Council was established with regulation no (21) for 1965 and amendments thereto until the issuance of amended law no. (13) for 2017 High Health Council Law which is the last episode for previous efforts in order to find an umbrella for the different health efforts and to establish the outlines of the national health policies and follow up the implementation of these policies on the national level.

**Vision :** An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizing a distinguished position for the Kingdom.

**Mission:** Drawing up the integrated health policies in participation with all health sectors working in the Kingdom to ensure quality, comprehensive, and sustainable health services for citizens within a proper health economy re-enforcing the pilot position of Jordan in the field of health care.

**Legal Framework :** High Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017

### Tasks of the Ministry / Department:

- Evaluate the health policies periodically and introduce the necessary modifications in light of results of their application.
- Consider the requirements and needs of health sectors and take required decisions on the distribution of health services of all types to the regions of the kingdom in a way that realized equality and qualitative promotion of services and instructing relevant authorities to implement them.
- Contribute to drawing up the educational policies to study health and medical sciences inside and outside the Kingdom and organizing the enrolment of students of these studies.
- Encourage scientific studies and research and support programs, activities and services to realize the goals of public health policy.
- Coordinate work among local health institutions and organizations in both public and private sectors to ensure the integration of their activities.
- Re-enforce cooperation among local health institutions and organizations and Arab, regional and international organizations and institutions concerned with health.
- Continue expanding in health insurance umbrella
  
- Study the issues facing the health sector and take the appropriate procedures including the health sector restructure.
- Study draft laws, regulations of instructions related to the Council and health sector and raise necessary recommendations thereof.
- Promote the medical sector, upgrade the efficiency of public sector and provide the suitable incentives.
  
- Approve the annual budget of the Council and raise to the Cabinet for approval
  
- Any other matters or tasks related to the health sector the president decides to present to the Council

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Draw up the public policies of the health sector in the Kingdom and set strategy for their achievement.
- Regulate and develop health work of all sectors to realize the expansion of health services for all citizens as per the most latest developed scientific means, methods and techniques

### Major Issues and Challenges which face the Ministry / Department:

- Lack of cash liquidity due to inability to collect financing contributions for the general secretariate of the council from relevant entities
- Lack in the number of technical, financial or administrative staffs working in the general secretariate of the Council.

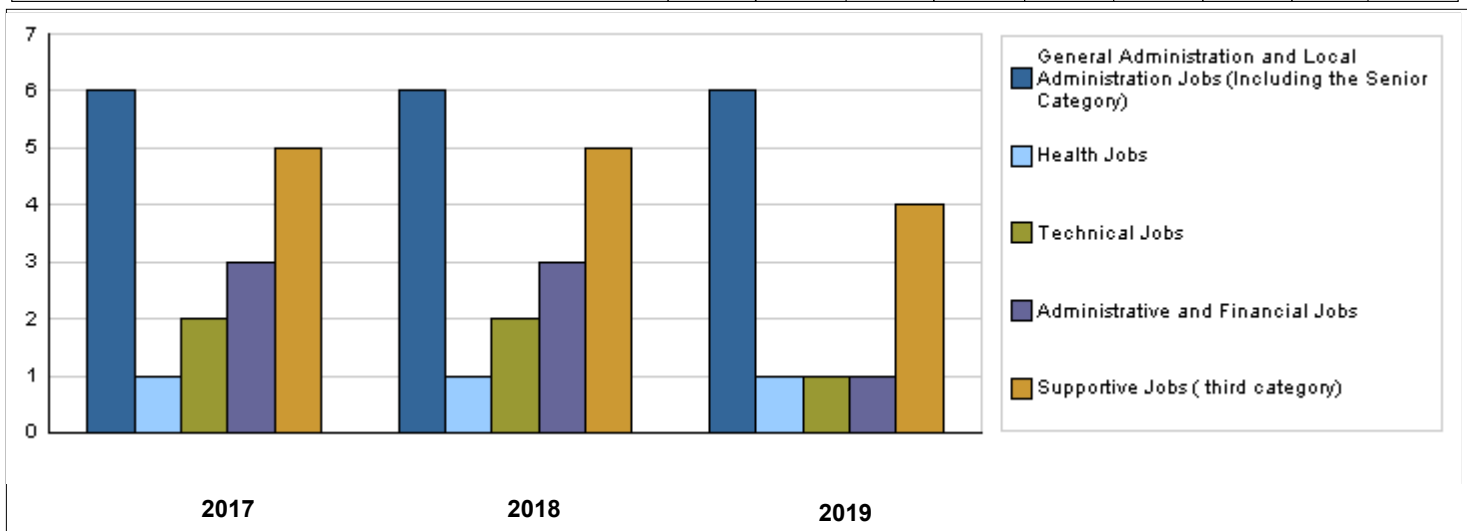
## CHAPTER : 2702 High Health Council

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To promote institutional and administrative capacities of the general secretariate of the Council	1 Percentage of the Council's qualified employees	2014	95%	95%	95%	95%	95%	95%	95%
2 - To support rational policies and governance in the health system	1 Number of initiatives implemented in partnership with public and private sectors through the High Health Council	2014	4	4	6	5	6	6	6
	2 Number of good governance initiatives applied in the public sector	2014	3	3	5	4	6	6	6

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervising and Leading Jobs	4	2	6	4	2	6	4	2	6
Health Jobs	Pharmacist	0	1	1	0	1	1	0	1	1
Technical Jobs	Various Technical Jobs	2	0	2	2	0	2	1	0	1
Administrative and Financial Jobs	Administrative and Financial Jobs	2	1	3	2	1	3	1	0	1
Supportive Jobs ( third category)	Supportive Employee	4	1	5	4	1	5	3	1	4
<b>Total</b>		<b>12</b>	<b>5</b>	<b>17</b>	<b>12</b>	<b>5</b>	<b>17</b>	<b>9</b>	<b>4</b>	<b>13</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150231</b>	<b>66769</b>	<b>217000</b>



### Key Information of the Ministry / Department

No.	Description
1	Issue national health statements periodically through the national team for national health statements
2	Issue reports of national observatory project for health human resources periodically through the national forum team for health human resources
3	Provide necessary evidences and proofs to draw up national health policies for all sectors
4	Follow up the implementation and evaluation of national strategy plans (national strategy for health sector 2016-2020, developmental executive program 2016-2020, Jordan Document 2025 and SDGs and access to comprehensive health coverage
5	Grant health accreditation councils the license for granting accreditation for health institutions in Jordan through accreditation unit with the recommendation of technical committee held according to accreditation regulation
6	Follow up supportive health occupations for continuous vocational development purposes for renewing licenses of health vocations working in the health sector as per health sector staff licensing renewal regulation

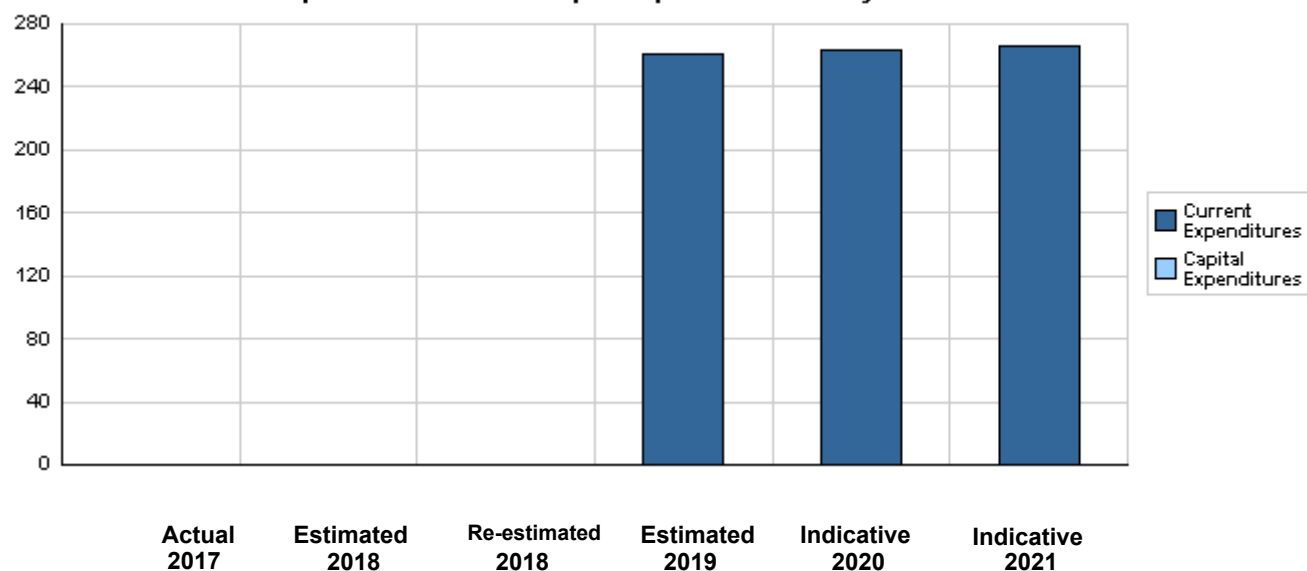
**Overall Summary of Expenditures for Chapter 2702- High Health Council  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	0	0	208,000	210,000	212,000
2121	Social Security Contributions	0	0	0	9,000	10,000	10,000
2211	Use of Goods and Services	0	0	0	32,000	32,000	32,000
2821	Other Current Expenditures	0	0	0	11,000	11,000	11,000
3112	Devices, Machinery and Equipment	0	0	0	1,000	1,000	1,000
<b>Total current expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>261,000</b>	<b>264,000</b>	<b>266,000</b>
<b>Total capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>261,000</b>	<b>264,000</b>	<b>266,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

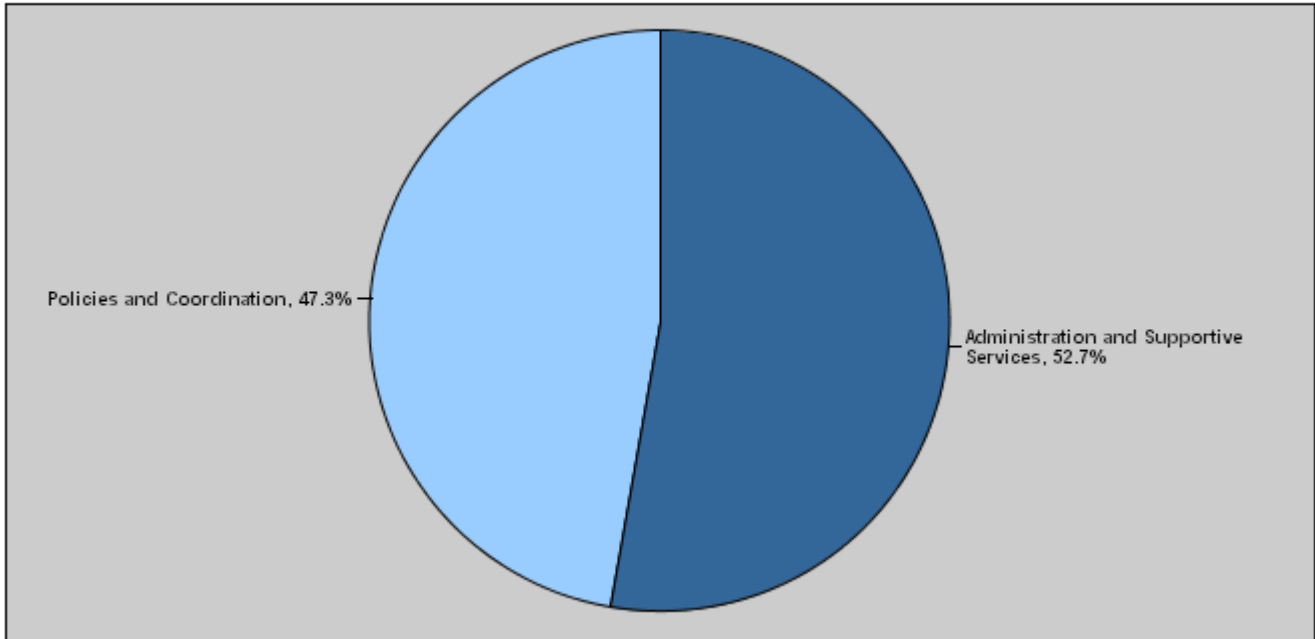


**Budget of Chapter 2702 - High Health Council  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6221	Administration and Supportive Services	137,500	0	137,500
6222	Policies and Coordination	123,500	0	123,500
	<b>Total</b>	<b>261,000</b>	<b>0</b>	<b>261,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
6221 Administration and Supportive Services	0	0	37125	37665	38205
6222 Policies and Coordination	0	0	37050	37350	37350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>74175</b>	<b>75015</b>	<b>75555</b>

**Budget Chapter 2702 - High Health Council Distributed According to the Program**

**6221 Administration and Supportive Services Program**

**Objective of the program :**

Supervise the financial and administrative works of the Council's General Secretariate.

**The strategic objective related to the program :**

Promote institutional and administrative capacities of the general secretary of the council

**Directorates associated with the program :**

Financial and Administrative Affairs Directorate

**Services provided by the program :**

- Perform the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 11 ) staff, including ( 8 ) males and ( 3 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of employees participating in training courses	2014	11	12	14	13	14	14	14

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	137,500	139,500	141,500
601 Administrative and support services	0	0	0	137,500	139,500	141,500
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	137,500	139,500	141,500

**Budget Chapter 2702 - High Health Council Distributed According to the Program**

<b>6222</b>	<b>Policies and Coordination Program</b>
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**Objective of the program :**

Draw up and apply the health polices through the Council's health committees.

**The strategic objective related to the program :**

Support policies and good governance in the health system

**Directorates associated with the program :**

- 1- Technical Affairs, Studies and Research Affairs Directorate.
- 2- General Secretariate of the Council.

**Services provided by the program :**

- Perform the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 6 ) staff, including ( 4 ) males and ( 2 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of government health budget to total budget	2014	10.20%	10.20%	10.80%	10.40%	11%	11.20%	11.25%
2	Public sector spending on health as a percentage of GDP	2014	5.70%	5.80%	6.10%	5.90%	6.20%	6.30%	6.40%

**Appropriations Of Policies and Coordination Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	123,500	124,500	124,500
601 Policies and strategies	0	0	0	123,500	124,500	124,500
<b>Capital Expenditures</b>	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	123,500	124,500	124,500

**Chapter : 2702 High Health Council**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
<b>Prog.</b>	<b>Activites</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>6221</b>	<b>601</b>	<b>Administrative and support services</b>	0	0	0	137500	139500	141500
		<b>Total of Program</b>	0	0	0	137500	139500	141500
<b>6222</b>	<b>601</b>	<b>Policies and strategies</b>	0	0	0	123500	124500	124500
		<b>Total of Program</b>	0	0	0	123500	124500	124500
		<b>Total</b>	0	0	0	261000	264000	266000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 2702 High Health Council

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	0	0	4000	4000	4000
	102	Unclassified Employees	0	0	0	30000	31000	32000
	103	Comprehensive Contract Employees	0	0	0	26000	26000	26000
	105	Personal Cost of Living Allowance	0	0	0	19000	19000	19000
	106	Family Cost of Living Allowance	0	0	0	3000	3000	3000
	110	Overtime Allowance	0	0	0	3000	3000	3000
	111	Additional Allowance	0	0	0	30000	31000	32000
	113	Transportation Allowance	0	0	0	6000	6000	6000
	114	Transport Allowance	0	0	0	2000	2000	2000
	116	Employees' Bonuses	0	0	0	85000	85000	85000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208000</b>	<b>210000</b>	<b>212000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	9000	10000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>10000</b>	<b>10000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	0	0	6000	6000	6000
	202	Telecommunications Services	0	0	0	3000	3000	3000
	203	Water	0	0	0	500	500	500
	204	Electricity	0	0	0	1500	1500	1500
	205	Fuels	0	0	0	3500	3500	3500
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	0	0	500	500	500
	209	Stationery, Publications and Office Supplies	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	4000	4000	4000
	212	Insurance	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	2000	2000	2000
	214	Goods and services expenses	0	0	0	5500	5500	5500
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	0	0	2000	2000	2000
	305	Non-Employees' Bonuses	0	0	0	9000	9000	9000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>264000</b>	<b>266000</b>



Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	4000	4000	4000
	102	Unclassified Employees	0	0	0	20000	21000	22000
	105	Personal Cost of Living Allowance	0	0	0	14000	14000	14000
	106	Family Cost of Living Allowance	0	0	0	2000	2000	2000
	110	Overtime Allowance	0	0	0	3000	3000	3000
	111	Additional Allowance	0	0	0	15000	15000	16000
	113	Transportation Allowance	0	0	0	3000	3000	3000
	114	Transport Allowance	0	0	0	2000	2000	2000
	116	Employees' Bonuses	0	0	0	31000	31000	31000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>95000</b>	<b>97000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	5000	6000	6000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>6000</b>	<b>6000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	6000	6000	6000
	202	Telecommunications Services	0	0	0	3000	3000	3000
	203	Water	0	0	0	500	500	500
	204	Electricity	0	0	0	1500	1500	1500
	205	Fuels	0	0	0	2000	2000	2000
	001	Heating	0	0	0	1000	1000	1000
	002	Saloon vehicles	0	0	0	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	0	0	0	500	500	500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	0	0	0	500	500	500
	209	Stationery, Publications and Office Supplies	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	4000	4000	4000
	212	Insurance	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	0	0	0	5500	5500	5500
	001	Events and hospitality	0	0	0	1500	1500	1500
	057	Technical consultations	0	0	0	4000	4000	4000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28500</b>	<b>28500</b>	<b>28500</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	0	0	9000	9000	9000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137500</b>	<b>139500</b>	<b>141500</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137500</b>	<b>139500</b>	<b>141500</b>

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	10000	10000	10000
	103	Comprehensive Contract Employees	0	0	0	26000	26000	26000
	105	Personal Cost of Living Allowance	0	0	0	5000	5000	5000
	106	Family Cost of Living Allowance	0	0	0	1000	1000	1000
	111	Additional Allowance	0	0	0	15000	16000	16000
	113	Transportation Allowance	0	0	0	3000	3000	3000
	116	Employees' Bonuses	0	0	0	54000	54000	54000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114000</b>	<b>115000</b>	<b>115000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	4000	4000	4000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	205	Fuels	0	0	0	1500	1500	1500
		002 Saloon vehicles	0	0	0	1500	1500	1500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	1000	1000	1000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	2000	2000	2000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123500</b>	<b>124500</b>	<b>124500</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123500</b>	<b>124500</b>	<b>124500</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>264000</b>	<b>266000</b>