

## Chapter : 2502 Jordan Academy of Arabic

**Creation:** The Jordan Academy of Arabic Language was established in 1976 to preserve the integrity of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.

**Vision :** The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.

**Mission:** Disseminate the usage of Arabic Language in all requirements of our scientific and practical life.

**Legal Framework :** Arabic Language Academy of Jordan No.(19) for the year 2015.

### Tasks of the Ministry / Department:

- Conduct studies and researches related to Arabic Language
- Encourage authorship, translation and publishing in the Arabic Language and its issues.
- Hold linguistic conferences inside and outside the Kingdom and hold cultural conferences and seasons
- Cooperate with scientific and educational universities and institutions inside and outside the Kingdom and establish scientific connections with them , and also strengthen connection with the scientific and language pools in the Arab, Islamic and Foreign countries.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions
- Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official language of the country.

### Major Issues and Challenges which face the Ministry / Department:

- Application of Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Sufficiency exam unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy

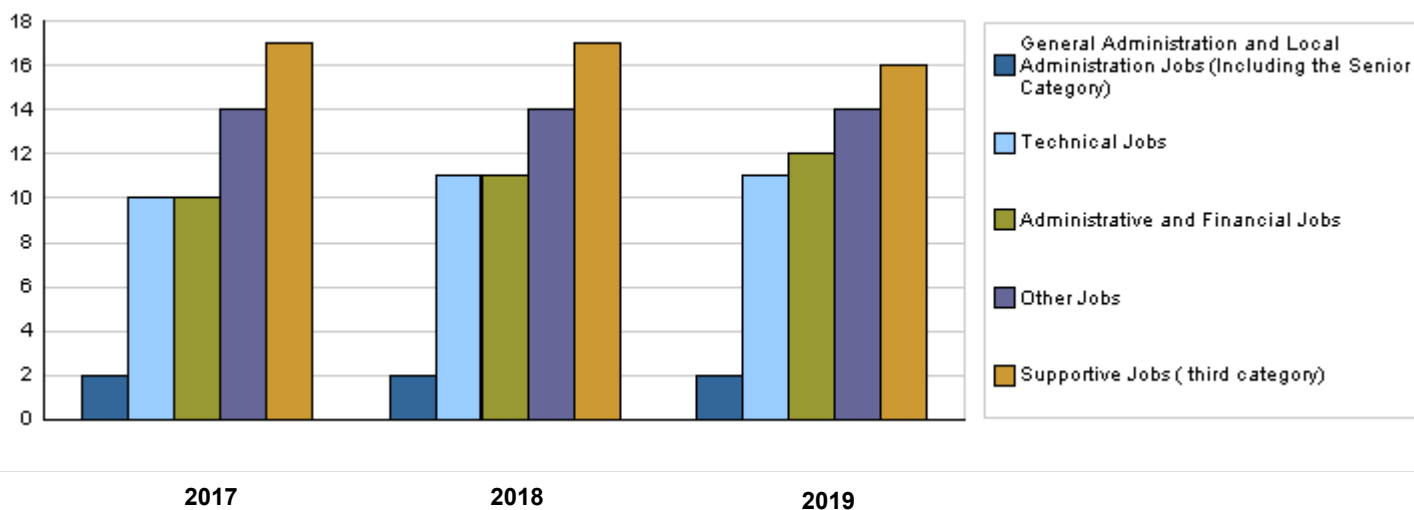
## CHAPTER : 2502 Jordan Academy of Arabic

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To preserve the safety of Arabic Language and make it keeps up with the requirements of literature, sciences and arts and revive the Arabic and Islamic legacy.	1 Number of translated books in the fields of computer, health and human sciences	2009	3	3	3	3	3	3	3
	2 Number of verified books	2009	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary	2009	%20	%10	%20	%20	%20	%20	%20
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms	2009	%28	%9	%20	%20	%20	%20	%20
	5 Computer analysis project for Arabic Language and morphological analyzers	2009	%30	%10	%20	%20	%20	%20	%20

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General Secretary and Chairman	2	0	2	2	0	2	2	0	2
Technical Jobs	Programmer / Technician	6	4	10	6	5	11	6	5	11
Administrative and Financial Jobs	Accountant/Secretary/Administrative	5	5	10	6	5	11	7	5	12
Other Jobs	Editor/ Auditor/ Officer	8	6	14	8	6	14	8	6	14
Supportive Jobs ( third category)	Third Category	10	7	17	10	7	17	9	7	16
<b>Total</b>		<b>31</b>	<b>22</b>	<b>53</b>	<b>32</b>	<b>23</b>	<b>55</b>	<b>32</b>	<b>23</b>	<b>55</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237964</b>	<b>171036</b>	<b>409000</b>



### Key Information of the Ministry / Department

No.	Description
1	Disseminate the new terms in Arabic language in various media means and circulate to the State's bodies
2	Issue periodical paper and electronic magazine called Jordanian Academy of Arabic magazine

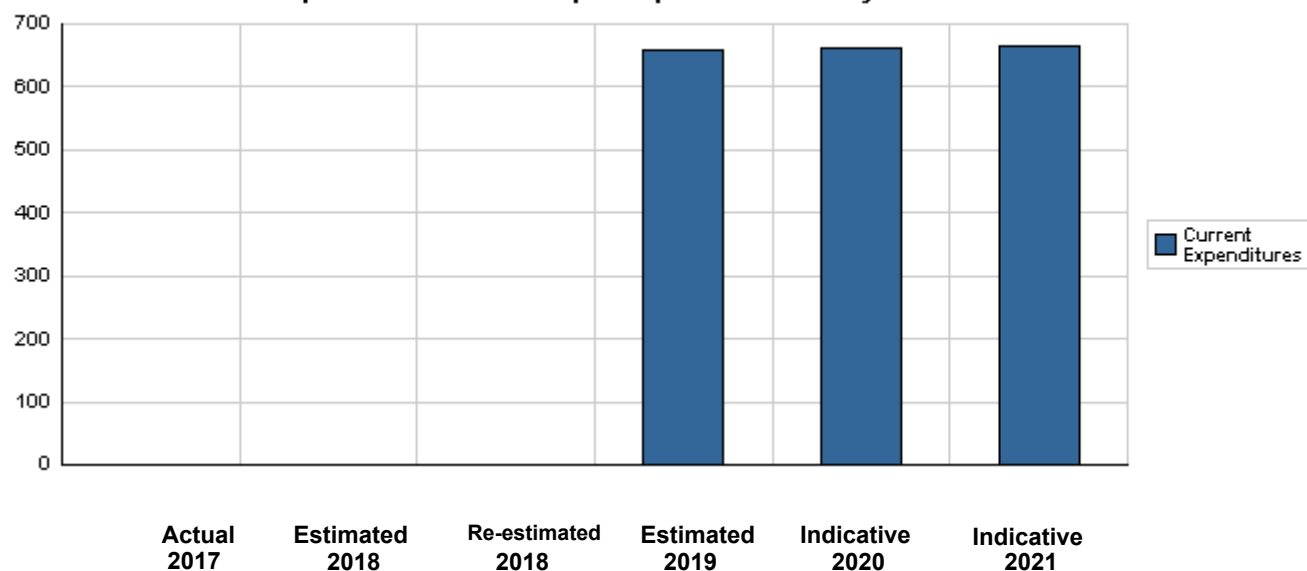
**Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	0	0	370,000	375,000	380,000
2121	Social Security Contributions	0	0	0	39,000	40,000	41,000
2211	Use of Goods and Services	0	0	0	145,000	143,000	143,000
2821	Other Current Expenditures	0	0	0	100,000	100,000	100,000
3112	Devices, Machinery and Equipment	0	0	0	5,000	5,000	0
<b>Total current expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>659,000</b>	<b>663,000</b>	<b>664,000</b>
Treasury		0	0	0	0	0	0
<b>Total current and capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>659,000</b>	<b>663,000</b>	<b>664,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

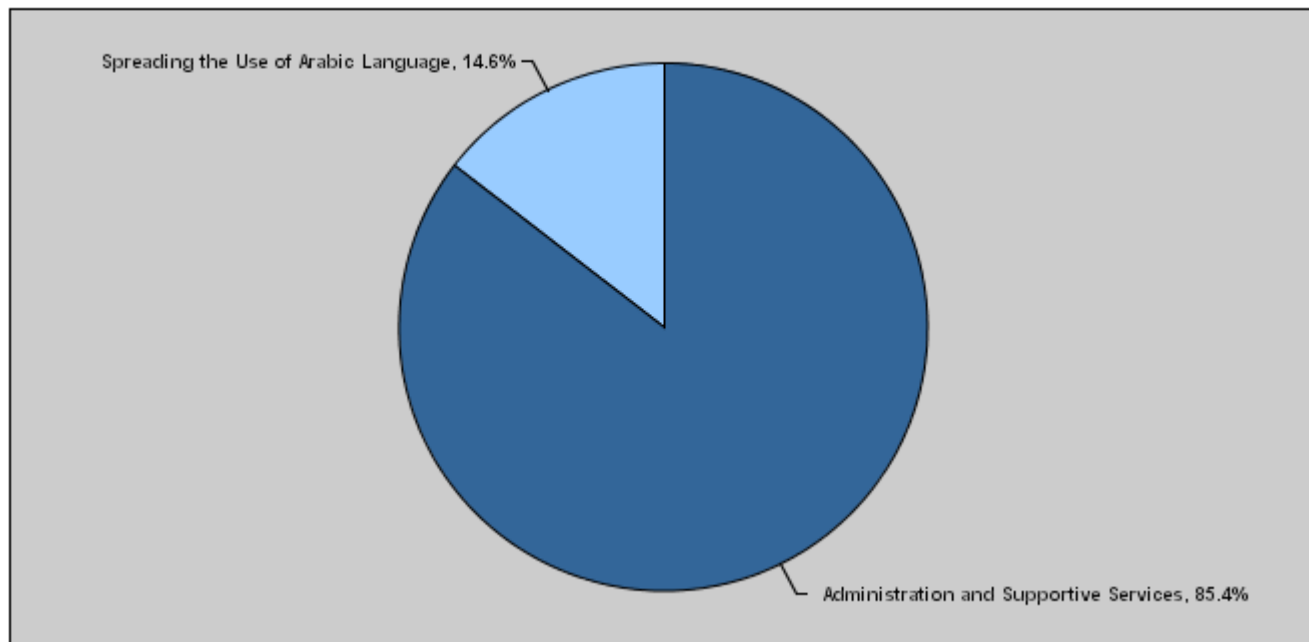


**Budget of Chapter 2502 - Jordan Academy of Arabic  
For the Year 2019 Distributed According to Program**

**( In JDs )**

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6081	Administration and Supportive Services	563,000	0	563,000
6082	Spreading the Use of Arabic Language	96,000	0	96,000
<b>Total</b>		<b>659,000</b>	<b>0</b>	<b>659,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
6081 Administration and Supportive Services	0	0	236000	238000	239000
6082 Spreading the Use of Arabic Language	0	0	40000	40000	40000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>276000</b>	<b>278000</b>	<b>279000</b>

**Budget Chapter 2502 - Jordan Academy of Arabic Distributed According to the Program**

<b>6081</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
Provide financial and administrative support for all the directorates of the Academy.	
<b>The strategic objective related to the program :</b>	
Preserve the integrity of Arabic Language in conformity with arts, sciences, literature and revive Arabic and Islamic legacy	
<b>Directorates associated with the program :</b>	
1- Financial and Administrative Directorate. 2- Media, publishing and documentation Directorate. 3- Studies and Planning Directorate.	
<b>Services provided by the program :</b>	
1- Organize the financial and administrative issues of the Academy. 2- Modernize and develop computer systems and software. 3- Print out the Academy's documents	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 55 ) staff, including ( 32 ) males and ( 23 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Degree of service recipients satisfaction	2009	%50	%55	%80	%80	%80	%80	%80

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,000</b>	<b>567,000</b>	<b>568,000</b>
601 Administrative and support services	0	0	0	563,000	567,000	568,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,000</b>	<b>567,000</b>	<b>568,000</b>

**Budget Chapter 2502 - Jordan Academy of Arabic Distributed According to the Program**

<b>6082</b>	<b>Spreading the Use of Arabic Language Program</b>
<b>Objective of the program :</b>	
Preserve the safe usage of Arabic Language.	
<b>The strategic objective related to the program :</b>	
Preserve the integrity of Arabic Language in conformity with arts, sciences, literature and revive Arabic and Islamic Legacy.	
<b>Directorates associated with the program :</b>	
1- Studies and Planning Directorate. 2- Media, publishing and documentation Directorate.	
<b>Services provided by the program :</b>	
1- Hold seminars and workshops. 2- Hold the Arabic Language Efficiency Exam. 3- Translate dictionaries and conduct language studies.	
<b>Staff working in the program :</b>	
The program is implemented through the Academy's staff	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Cultural seasons	2009	1	1	1	1	1	1	1
2 Issued periodical magazines	2009	2	2	2	2	2	2	2

**Appropriations Of Spreading the Use of Arabic Language Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	96,000	96,000	96,000
601 Maintaining the integrity of Arabic language	0	0	0	96,000	96,000	96,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
<b>Program / Treasury</b>	0	0	0	0	0	0
<b>Total Program</b>	0	0	0	96,000	96,000	96,000

Chapter : 2502 Jordan Academy of Arabic

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6081	601	Administrative and support services	0	0	0	563000	567000	568000
		Total of Program	0	0	0	563000	567000	568000
6082	601	Maintaining the integrity of Arabic language	0	0	0	96000	96000	96000
		Total of Program	0	0	0	96000	96000	96000
		Total	0	0	0	659000	663000	664000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 2502 Jordan Academy of Arabic**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	0	0	0	90000	93000	93000
	103	Comprehensive Contract Employees	0	0	0	65000	65000	65000
	105	Personal Cost of Living Allowance	0	0	0	70000	70000	74000
	106	Family Cost of Living Allowance	0	0	0	9000	9000	9000
	110	Overtime Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	0	0	0	17000	18000	19000
	112	Other Allowances	0	0	0	10000	10000	10000
	113	Transportation Allowance	0	0	0	15000	15000	15000
	116	Employees' Bonuses	0	0	0	25000	25000	25000
	120	Contract Employees	0	0	0	64000	65000	65000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370000</b>	<b>375000</b>	<b>380000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	39000	40000	41000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39000</b>	<b>40000</b>	<b>41000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	0	0	0	7000	7000	7000
	203	Water	0	0	0	3000	3000	3000
	204	Electricity	0	0	0	19000	22000	22000
	205	Fuels	0	0	0	19000	19000	19000
	206	Maintenance of Machines, furniture and accessories	0	0	0	7000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	0	0	0	6000	6000	6000
	209	Stationery, Publications and Office Supplies	0	0	0	58000	55000	55000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	4000	4000	4000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	3000	3000	3000
	214	Goods and services expenses	0	0	0	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>143000</b>	<b>143000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	0	0	0	5000	5000	5000
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	90000	90000	90000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	0	0	0	5000	5000	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659000</b>	<b>663000</b>	<b>664000</b>



Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	90000	93000	93000
	103	Comprehensive Contract Employees	0	0	0	65000	65000	65000
	105	Personal Cost of Living Allowance	0	0	0	70000	70000	74000
	106	Family Cost of Living Allowance	0	0	0	9000	9000	9000
	110	Overtime Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	0	0	0	17000	18000	19000
	112	Other Allowances	0	0	0	10000	10000	10000
	113	Transportation Allowance	0	0	0	15000	15000	15000
	116	Employees' Bonuses	0	0	0	25000	25000	25000
	120	Contract Employees	0	0	0	64000	65000	65000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370000</b>	<b>375000</b>	<b>380000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	39000	40000	41000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39000</b>	<b>40000</b>	<b>41000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	7000	7000	7000
	203	Water	0	0	0	3000	3000	3000
	204	Electricity	0	0	0	19000	22000	22000
	205	Fuels	0	0	0	19000	19000	19000
	001	Heating	0	0	0	8000	8000	8000
	002	Saloon vehicles	0	0	0	7000	7000	7000
	003	Transport vehicles and heavy equipment	0	0	0	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	0	0	7000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	0	0	0	6000	6000	6000
	209	Stationery, Publications and Office Supplies	0	0	0	11000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	4000	4000	4000
	212	Insurance	0	0	0	3000	3000	3000
	213	Official Travel Missions	0	0	0	3000	3000	3000
	214	Goods and services expenses	0	0	0	6000	6000	6000
	001	Events and hospitality	0	0	0	4000	4000	4000
	008	Advertisements and subscriptions	0	0	0	2000	2000	2000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>92000</b>	<b>92000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	50000	50000	50000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	5000	5000	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563000</b>	<b>567000</b>	<b>568000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563000</b>	<b>567000</b>	<b>568000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 2502 - Jordan Academy of Arabic

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the integrity of Arabic language								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>209</b>	Stationery, Publications and Office Supplies	0	0	0	47000	47000	47000
	<b>214</b>	Goods and services expenses	0	0	0	4000	4000	4000
	035	Cultural and arts activities and fairs	0	0	0	4000	4000	4000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51000</b>	<b>51000</b>	<b>51000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	0	0	0	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	0	0	0	40000	40000	40000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>96000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>96000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659000</b>	<b>663000</b>	<b>664000</b>