

Chapter : 2301 Ministry of Water and Irrigation

Creation: The Ministry of Water and Irrigation was established in 1988. It became responsible for setting strategic plans and policies related to water sector. Administrative organization bylaw No. (14) for the year 2014 was issued to regulate the Ministry's works instead of Administrative organization bylaw no.(54) for 1992.

Vision : Towards sustainable water resources

Mission: Integrated management of water resources efficiently and discreetly through enhancing partnerships and adopting effective work systems.

Legal Framework : Administrative Regulation Bylaw for the Ministry of Water No. (14) for the year 2014

Tasks of the Ministry / Department:

- Assume full responsibility for water, sanitary drainage, projects related thereto, Jordan valley development and taking action to achieve that.
- Upgrade, develop, organize and control the level of water sector including the quality level of water services.
- Develop water sector policies.
- Strategic planning of the water sector and setting up national plans and strategies for water and the required executive programs
- Develop the international agreements relevant to the water sector and follow up their implementation.
- Manage and organize water resources and set up the necessary bases to do so, monitor underground wells according to the provisions of legislation in effect to include setting up monitoring mechanisms, building a database and issuing reports on the underground wells.
- Manage financing and water economies.
- Prepare water studies and scientific researches to develop the water sector performance level.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and fairness in their distribution.
- Achieve sustainable growth rates to ensure good living level for all citizens

Major Issues and Challenges which face the Ministry / Department:

- Climate changes represented by drought and decreased rainfall average
- Lack and limitedness of water resources
- Depletion of available water resources in the various areas of the Kingdom
- Lack of financing (internal and external)

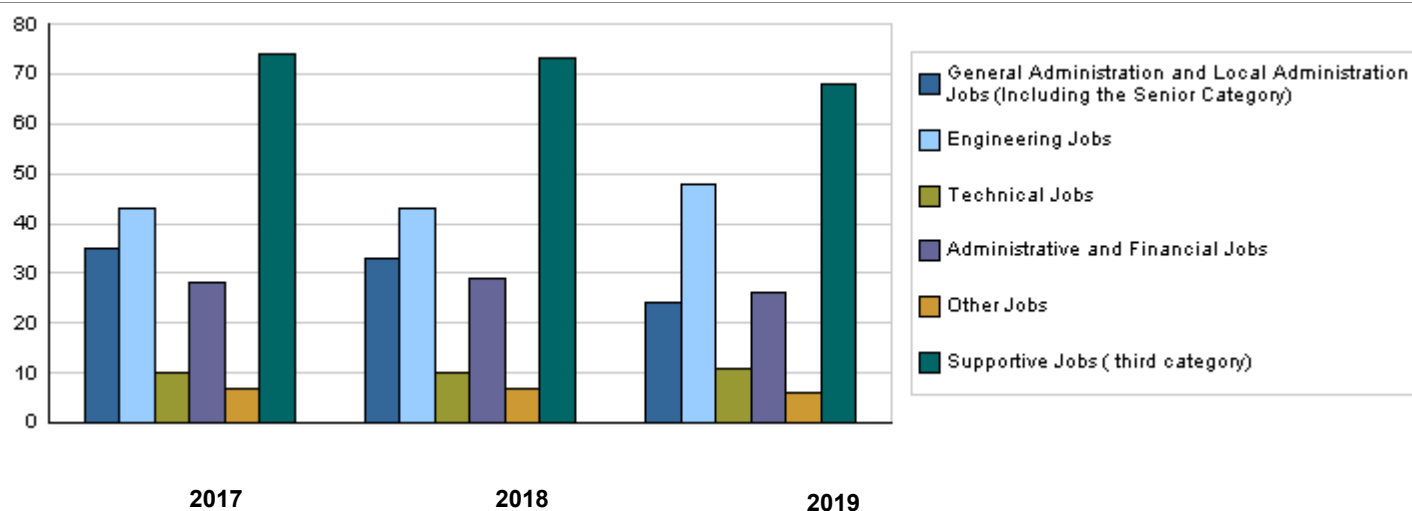
CHAPTER : 2301 Ministry of Water and Irrigation

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 1 - To develop the policies, strategies and legislations related to water sector | 1 Percentage of achievement of policies and strategies objectives | 2016 | %15 | %15 | %33 | %15 | %15 | %20 | %20 |
| 2 - To preserve and develop the sustainability of water resources | 1 Percentage of withdrawn water of the total permitted quantity (safe limit) | 2016 | %160 | %160 | %165 | %165 | %168 | %170 | %175 |
| | 2 Percentage of protected water sources | 2016 | %37 | %36 | %40 | %40 | %42 | %44 | %46 |
| 3 - To attract the necessary funding for water sector projects | 1 Percentage of financing that was provided of the total annual targeted funding | 2016 | %95 | %90 | %100 | %83 | %100 | %100 | %100 |

Number of Staff of the Ministry / Department

| Group | Job | 2017 | | | 2018 | | | Preliminary 2019 | | |
|--|-----------------------------------|----------------|---------------|----------------|----------------|---------------|----------------|------------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| General Administration and Local Administration Jobs (Including the Senior Category) | Supervisory and leadership jobs | 27 | 8 | 35 | 23 | 10 | 33 | 17 | 7 | 24 |
| Engineering Jobs | Other engineering jobs | 4 | 2 | 6 | 7 | 1 | 8 | 8 | 3 | 11 |
| | Technicians | 12 | 3 | 15 | 12 | 3 | 15 | 12 | 2 | 14 |
| | Engineers | 8 | 14 | 22 | 7 | 13 | 20 | 10 | 13 | 23 |
| Technical Jobs | Programmers and Technicians | 4 | 6 | 10 | 4 | 6 | 10 | 5 | 6 | 11 |
| Administrative and Financial Jobs | Financial and administrative jobs | 16 | 12 | 28 | 18 | 11 | 29 | 15 | 11 | 26 |
| Other Jobs | Specialist of strategic planning | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| | Researchers and Analysts | 1 | 0 | 1 | 2 | 0 | 2 | 1 | 0 | 1 |
| | Specialist of economic studies | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| | Journalist | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 | 2 |
| | Legal | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 1 |
| Supportive Jobs (third category) | Supportive service jobs | 68 | 6 | 74 | 65 | 8 | 73 | 60 | 8 | 68 |
| Total | | 143 | 54 | 197 | 140 | 55 | 195 | 130 | 53 | 183 |
| Total Cost of Salaries | | 1056117 | 398814 | 1454931 | 1005128 | 394872 | 1400000 | 1039290 | 423710 | 1463000 |



Key Information of the Ministry / Department

| No. | Description | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----|---|------|------|------|------|------|
| 1 | Number of observed wells | 218 | 219 | 250 | 250 | 260 |
| 2 | Number of information and awareness campaigns | 16 | 18 | 20 | 24 | 27 |
| 3 | Number of climate monitoring stations | 38 | 48 | 57 | 97 | 100 |

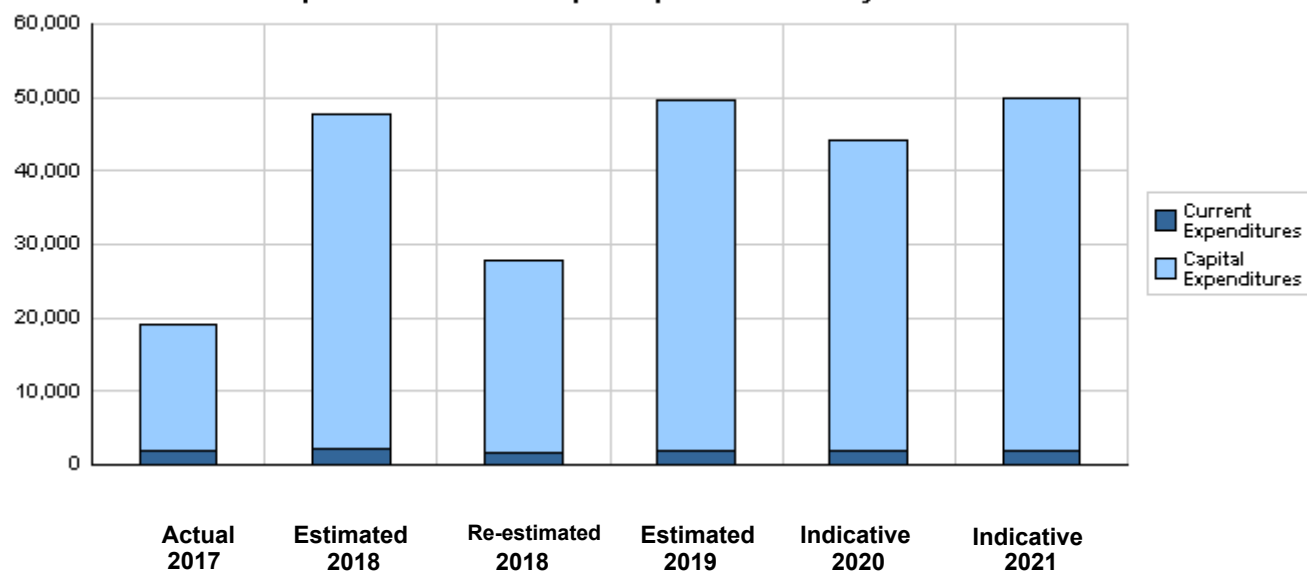
**Overall Summary of Expenditures for Chapter 2301- Ministry of Water and Irrigation
for the Years 2017 - 2021**

(In JDs)

| Description | | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 2021 | |
|---|--|-------------------|-------------------|----------------------|-------------------|----------------------------|-------------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 1,341,503 | 1,510,000 | 1,285,000 | 1,343,000 | 1,361,000 | 1,378,000 |
| 2121 | Social Security Contributions | 113,428 | 131,000 | 115,000 | 120,000 | 123,000 | 125,000 |
| 2211 | Use of Goods and Services | 374,538 | 400,000 | 358,000 | 350,000 | 355,000 | 355,000 |
| 2821 | Other Current Expenditures | 4,245 | 10,000 | 6,000 | 7,000 | 7,000 | 7,000 |
| Total current expenditures | | 1,833,714 | 2,051,000 | 1,764,000 | 1,820,000 | 1,846,000 | 1,865,000 |
| Capital Expenditures | | | | | | | |
| 2211 | Use of Goods and Services | 3,658,836 | 12,839,000 | 11,839,000 | 1,592,000 | 1,404,000 | 613,615 |
| 2632 | Subsidy to General Government Units/ Capital | 0 | 21,479,000 | 10,560,000 | 0 | 0 | 0 |
| 2822 | Other Capital Expenditures | 1,060,107 | 790,000 | 576,000 | 795,000 | 595,000 | 595,000 |
| 3111 | Buildings and Constructions | 12,422,498 | 10,530,000 | 3,130,000 | 45,433,258 | 40,070,823 | 46,798,700 |
| 3112 | Devices, Machinery and Equipment | 68,147 | 5,000 | 5,000 | 2,742 | 123,177 | 3,685 |
| 3122 | Inventories | 0 | 0 | 0 | 20,000 | 30,000 | 40,000 |
| Total capital expenditures | | 17,209,588 | 45,643,000 | 26,110,000 | 47,843,000 | 42,223,000 | 48,051,000 |
| Treasury | | 17,209,588 | 45,643,000 | 26,110,000 | 47,843,000 | 42,223,000 | 48,051,000 |
| Total current and capital expenditures | | 19,043,302 | 47,694,000 | 27,874,000 | 49,663,000 | 44,069,000 | 49,916,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

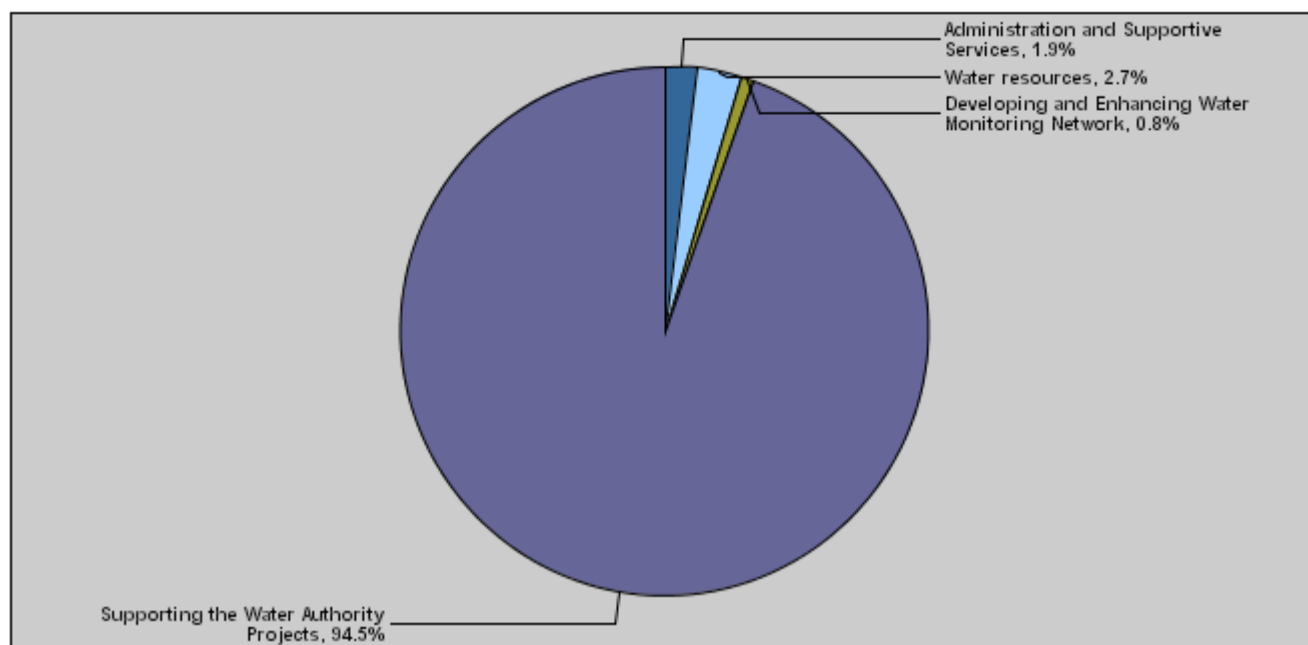


**Budget of Chapter 2301 - Ministry of Water and Irrigation
For the Year 2019 Distributed According to Program**

(In JDs)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|-------|---|----------------------|----------------------|--------------------|
| 4101 | Administration and Supportive Services | 916,000 | 44,742 | 960,742 |
| 4105 | Water resources | 605,000 | 755,000 | 1,360,000 |
| 4110 | Developing and Enhancing Water Monitoring Network | 299,000 | 100,000 | 399,000 |
| 4115 | Supporting the Water Authority Projects | 0 | 46,943,258 | 46,943,258 |
| | Total | 1,820,000 | 47,843,000 | 49,663,000 |

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

| Program | 2017 | 2018 | 2019 | 2020 | 2021 | |
|---------|---|---------------|---------------|---------------|---------------|---------------|
| 4101 | Administration and Supportive Services | 252915 | 249200 | 265640 | 269410 | 271150 |
| 4105 | Water resources | 163259 | 162960 | 175450 | 177480 | 179510 |
| 4110 | Developing and Enhancing Water Monitoring Network | 78928 | 77500 | 86710 | 88450 | 90190 |
| | Total | 495102 | 489660 | 527800 | 535340 | 540850 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

4101 Administration and Supportive Services Program

Objective of the program :

The program aims to improve and develop human resources capacities of all their various job levels for the purposes of upgrading the efficiency of performance, increasing effectiveness and productivity, ensuring speed in achievement and work development to ensure the improvement of the administration of the programs and projects executed by the Ministry, as well as disseminating the awareness and knowledge of the water sector.

The strategic objective related to the program :

To develop the policies, strategies and legislations related to water sector.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development and Excellence Directorate,-
- Communications and Information Technology Unit
- Awareness and Media Unit
- Legal Affairs Unit
- Internal Control Unit

Services provided by the program :

- Secure the needs and supplies of human resources working in the Ministry to develop work and upgrade efficiency, effectiveness and speed.
- Upgrade the efficiency of human resources through training.
- Spread awareness and knowledge about water sector through preparing and designing awareness, education and media programs aiming at rationalizing all water uses to realize optimal usage within the framework of social and economic growth and preserve the environment.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (112) staff, including (72) males and (40) females .

Performance Measurement Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2017 | 2018 | | 2018 | 2019 | 2020 |
| 1 Number of awareness campaigns, publications and propaganda programs to various segments of society | 2016 | 20 | 20 | 21 | 21 | 25 | 30 | 36 |
| 2 Number of training programs for the purposes to promote the capacities of staff | 2016 | 45 | 40 | 48 | 50 | 50 | 50 | 50 |
| 3 Percentage of achievement of policies and strategies objectives | 2016 | %15 | %15 | %33 | %15 | %15 | %20 | %20 |

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|------------------|-------------------|-------------------|----------------|----------------|----------------|
| | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | 936,724 | 1,075,000 | 890,000 | 916,000 | 929,000 | 935,000 |
| 601 Administrative and Support Services | 936,724 | 1,075,000 | 890,000 | 916,000 | 929,000 | 935,000 |
| Capital Expenditures | 98,147 | 11,364,000 | 11,350,000 | 44,742 | 45,177 | 45,685 |
| 001 Water Services Improvement Project | 36,295 | 11,364,000 | 11,350,000 | 44,742 | 45,177 | 45,685 |
| 004 Solar Energy Use Project | 61,852 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 98,147 | 11,364,000 | 11,350,000 | 44,742 | 45,177 | 45,685 |
| Total Program | 1,034,871 | 12,439,000 | 12,240,000 | 960,742 | 974,177 | 980,685 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| | |
|--|--------------------------------|
| 4105 | Water resources Program |
| Objective of the program : | |
| The program aims to exploit the available water resources optimally and sustained through monitoring water sources and secure unconventional and new water sources through various studies. | |
| The strategic objective related to the program : | |
| To preserve and develop the sustainability of water resources. | |
| Directorates associated with the program : | |
| <ul style="list-style-type: none"> - Water Sources Organization Unit - Underground Wells Control Unit - Water Sources Studying and Monitoring Directorate. - Geographic Information Systems and Mathematical Models Directorate - Environment and Climate Change Directorate - Policies and Strategic Planning Directorate | |
| Services provided by the program : | |
| <ul style="list-style-type: none"> - Develop and update a strategy for the water sector and set up plans and programs to secure water needs. - Conduct studies related to protecting and developing to control water resources. - Conduct various studies to explore the deep water layers to find water resources for drinking purposes. - Conduct water harvest and underground charging studies through carrying out soil excavations for the purpose of studying methods of maximizing the benefit from rain water and the possibility of its storage. - Contribute to implementing Disi Water Conveyance Project to Amman. | |
| Staff working in the program : | |
| The program is implemented through a functional staff in 2018 estimated with (48) staff, including (36) males and (12) females . | |

Performance Measurement Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 1 | Percentage of protected water sources | 2016 | %37 | %36 | %40 | %40 | %42 | %44 | %46 |
| 2 | Percentage of withdrawn water to the total permitted quantity (safe limit) | 2016 | %160 | %160 | %165 | %165 | %168 | %170 | %175 |

Appropriations Of Water resources Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | 604,663 | 629,000 | 582,000 | 605,000 | 612,000 | 619,000 |
| 601 Water Resources | 604,663 | 629,000 | 582,000 | 605,000 | 612,000 | 619,000 |
| Capital Expenditures | 4,688,943 | 2,100,000 | 1,000,000 | 755,000 | 405,000 | 405,000 |
| 003 Studying Water Resources (Studies and contributions) | 1,023,879 | 500,000 | 450,000 | 405,000 | 355,000 | 355,000 |
| 004 Disi Water Conveyance | 3,658,836 | 1,500,000 | 500,000 | 300,000 | 0 | 0 |
| 008 Automation of water detection network | 6,228 | 100,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Program / Treasury | 4,688,943 | 2,100,000 | 1,000,000 | 755,000 | 405,000 | 405,000 |
| Total Program | 5,293,606 | 2,729,000 | 1,582,000 | 1,360,000 | 1,017,000 | 1,024,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

4110 Developing and Enhancing Water Monitoring Network Program

Objective of the program :

The program aims to preserve the development, sustainability, effectiveness and readiness of water monitoring network.

The strategic objective related to the program :

To preserve and develop the sustainability of water resources.

Directorates associated with the program :

- Water Sources Studying and Monitoring Directorate.
- Underground Wells Control Unit
- Policies and Strategic Planning Directorate

Services provided by the program :

- Obtain accurate information for the purposes of groundwater budget calculations and control water movement in various water basins through maintaining and cleaning the water observation network.
- Obtain more accurate and comprehensive evaluation of water situation in groundwater layers in the various water basins for the purpose of use in planning and optimal exploitation of these basins through drilling new wells for observation network.
- Upgrade the efficiency of information abstracted from surface flow & measurement stations through rehabilitate & maintain them for the purposes of using in calculating surface water budget.
- Provide supportive devices, equipment and machines to develop and improve water observation network for the purpose of maintaining its sustainability and readiness and upgrading, developing & improving stations to obtain more accurate information.
- Supervise surface & underground water monitoring networks in the Kingdom & collect necessary data about water surface & water going down due to over pumping & features of water quality and quantity & monitoring climate element & raining water since falling till distributing between flow out, groundwater leakage and evaporation in addition to control springs discharge.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (35) staff, including (32) males and (3) females .

Performance Measurement Indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|-----------------------------------|---------------------------------------|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 1 | Percentage of protected water sources | 2016 | %37 | %36 | %40 | %40 | %42 | %44 | %46 |
| 2 | Number of automated water stations | 2016 | 80 | 312 | 320 | 325 | 330 | 335 | 340 |

Appropriations Of Developing and Enhancing Water Monitoring Network Program as Per Activities and Projects. (In JDs)

| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | | 292,327 | 347,000 | 292,000 | 299,000 | 305,000 | 311,000 |
| 601 | Improving water monitoring network | 292,327 | 347,000 | 292,000 | 299,000 | 305,000 | 311,000 |
| Capital Expenditures | | 147,450 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 003 | Drilling wells for monitoring underground basins | 147,450 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Program / Treasury | | 147,450 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Total Program | | 439,777 | 447,000 | 392,000 | 399,000 | 405,000 | 411,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| | |
|-------------|--|
| 4115 | Supporting the Water Authority Projects Program |
|-------------|--|

Objective of the program :

The program aims to attract the financial support to finance developmental and high priority projects of the Water sector.

The strategic objective related to the program :

To attract the necessary funding for water sector projects.

Directorates associated with the program :

- Financial Affairs Directorate
- Finance and International Cooperation Directorate
- Economic Studies Directorate
- Investment Plan Directorate

Services provided by the program :

- Implement a package of developmental projects of the water sector in various areas of the Kingdom related to sanitary drainage and water networks.

Staff working in the program :

The program is implemented through the Financial Affairs staff in the Administration and Support Services Program.

Performance Measurement Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2017 | 2018 | | 2018 | 2019 | 2020 |
| 1 | Percentage of financing that was provided of the total annual target funding | 2016 | %95 | %90 | %100 | %83 | %100 | %100 | %100 |

Appropriations Of Supporting the Water Authority Projects Program as Per Activities and Projects. (In JDs)

| Activities and Projects | | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative | |
|-----------------------------|---|-------------|----------------|-------------------|----------------|------------|------------|
| | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | | 12,275,048 | 32,079,000 | 13,660,000 | 46,943,258 | 41,672,823 | 47,500,315 |
| 003 | Water Authority projects/improving water networks in the governorates | 1,266,424 | 0 | 0 | 0 | 0 | 0 |
| 017 | Two sanitary drainage lifting stations in east and west Zarqa | 562,406 | 0 | 0 | 0 | 0 | 0 |
| 018 | Expanding Wadi Al-Seer sanitary drainage station/ Naour sanitary drainage | 2,907,338 | 3,600,000 | 2,600,000 | 1,300,000 | 0 | 0 |
| 019 | Implementing water transfer line from Al-Sultani Station to Al-Ghwair | 127,961 | 0 | 0 | 0 | 0 | 0 |
| 020 | Water transport from Al-Mujib Dam to Karak | 1,205,457 | 0 | 0 | 0 | 0 | 0 |
| 021 | Sanitary drainage for the villages of north and north east of Balqa' Governorate/ nuclear reactor cooling | 1,161,388 | 500,000 | 0 | 0 | 0 | 0 |
| 023 | Contribution to expanding Alkhirbat Alsamra Station to receive additional quantities/ nuclear reactor cooling | 1,473,241 | 500,000 | 0 | 0 | 0 | 0 |
| 024 | Sanitary drainage of Dhilail/ Hallabat Khaldiyyeh/ nuclear reactor cooling | 468,371 | 1,000,000 | 0 | 0 | 0 | 0 |
| 027 | Project of Al-Shediyyeh Al-Hasa | 0 | 1,000,000 | 500,000 | 2,000,000 | 4,500,000 | 5,800,000 |
| 028 | Establishing sanitary drainage networks and lines in Ma'daba governorate including Dhiban / Nuclear reactor cooling | 1,513,462 | 1,000,000 | 0 | 0 | 0 | 0 |
| 029 | Establishing sanitary drainage networks and lines in Al Balqa' governorate including Almgharib area / Nuclear reactor cooling | 1,589,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 030 | Establishing the sanitary drainage lines for the tender of Shafa Alamriyah intersection and Salt ring tender | 0 | 2,000,000 | 0 | 0 | 0 | 0 |
| 701 | Qualifying and improving networks and water lines in Irbid governorate | 0 | 1,703,000 | 1,200,000 | 3,573,000 | 3,800,000 | 5,450,000 |
| 702 | Supply and extension of sewage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | 0 | 393,000 | 250,000 | 296,000 | 600,000 | 1,500,000 |
| 703 | Qualifying and improving networks and water lines in Mafraq governorate | 0 | 2,202,100 | 915,000 | 2,812,200 | 2,334,823 | 1,567,315 |
| 705 | Qualifying and improving networks and water lines in Jerash governorate | 0 | 1,801,200 | 890,000 | 5,610,000 | 1,500,000 | 250,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| 4115 | | Supporting the Water Authority Projects Program | | | | | | |
|-----------------------------|---|---|-------------------|----------------------|-------------------|----------------------------|-------------------|--|
| | | Appropriations Of Supporting the Water Authority Projects Program as Per Activities and Projects. | | | | | (In JDs) | |
| Activities and Projects | | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 2021 | | |
| Capital Expenditures | | 12,275,048 | 32,079,000 | 13,660,000 | 46,943,258 | 41,672,823 | 47,500,315 | |
| 707 | Qualifying and improving networks and water lines in Ajloun governorate | 0 | 1,965,000 | 850,000 | 2,400,000 | 3,170,000 | 3,300,000 | |
| 708 | Qualifying and improving sewerage networks and lines / Ajloun governorate | 0 | 0 | 0 | 450,000 | 2,000,000 | 5,350,000 | |
| 709 | Qualifying and improving networks and water lines in the Capital governorate | 0 | 982,500 | 250,000 | 3,188,000 | 3,100,000 | 3,100,000 | |
| 710 | Expansion of sanitary drainage networks in different areas of the Capital / the Capital governorate | 0 | 2,292,500 | 750,000 | 0 | 0 | 0 | |
| 711 | Qualifying and improving networks and water lines in Balqa' governorate | 0 | 1,768,500 | 550,000 | 3,324,500 | 4,198,000 | 4,528,000 | |
| 712 | Removing health nuisances and Customer service/ Balqa' governorate | 0 | 49,200 | 30,000 | 0 | 0 | 0 | |
| 713 | Qualifying and improving networks and lines of the sanitary drainage / Balqa' governorate | 0 | 147,200 | 50,000 | 0 | 0 | 0 | |
| 714 | Establishing a concrete tank 1000 cubic meters Alkarama / Balqa' governorate | 0 | 78,600 | 60,000 | 80,000 | 120,000 | 60,000 | |
| 715 | Qualifying and improving networks and water lines in Zarqa governorate | 0 | 2,390,700 | 1,200,000 | 3,450,000 | 3,750,000 | 6,000,000 | |
| 716 | Qualifying and improving networks and lines of the sanitary drainage in Zarqa governorate | 0 | 884,200 | 350,000 | 2,100,000 | 1,400,000 | 1,250,000 | |
| 717 | Rehabilitating water pumping stations in Zarqa governorate | 0 | 193,200 | 120,000 | 150,000 | 0 | 0 | |
| 718 | Qualifying and improving networks and water lines in Ma'daba governorate | 0 | 541,000 | 350,000 | 1,850,000 | 2,600,000 | 2,600,000 | |
| 719 | Protecting the facilities (wells and purification station) / Ma'daba Dhiban / Ma'daba Governorate | 0 | 176,800 | 100,000 | 280,000 | 250,000 | 0 | |
| 721 | Qualifying and improving networks and water lines / Karak governorate | 0 | 458,500 | 450,000 | 0 | 0 | 0 | |
| 722 | Qualifying and improving networks and lines of the sanitary drainage in Karak governorate | 0 | 327,500 | 250,000 | 50,000 | 420,000 | 200,000 | |
| 723 | Qualifying and improving networks and water lines in Ma'an governorate | 0 | 1,945,300 | 1,250,000 | 3,105,000 | 1,350,000 | 1,495,000 | |
| 724 | Constructing water tanks in Ma'an governorate | 0 | 327,500 | 250,000 | 350,000 | 0 | 0 | |
| 725 | Drilling and equipping deep water wells in Ma'an governorate | 0 | 0 | 0 | 980,000 | 860,000 | 450,000 | |
| 727 | Qualifying and improving networks and lines of the sanitary drainage in Tafleeh governorate | 0 | 655,000 | 250,000 | 0 | 0 | 0 | |
| 728 | Removing nuisances inside Jarash district to preserve water sources in Jarash governorate | 0 | 196,500 | 195,000 | 0 | 0 | 0 | |
| 729 | Drilling wells and constructing tanks for collecting water in Jarash governorate | 0 | 0 | 0 | 800,000 | 500,000 | 500,000 | |
| 731 | Artesian wells in Madaba governorate | 0 | 0 | 0 | 322,000 | 0 | 0 | |
| 732 | Buildings and water tanks in Al-Karak governorate | 0 | 0 | 0 | 825,000 | 925,000 | 500,000 | |
| 733 | Establish and rehabilitate sewerage networks in Maan governorate | 0 | 0 | 0 | 0 | 1,050,000 | 950,000 | |
| 734 | Habilitate and improve water networks and lines in Tafila governorate | 0 | 0 | 0 | 610,000 | 550,000 | 800,000 | |
| 735 | Rehabilitate and expand sewerage networks in the Capital governorate | 0 | 0 | 0 | 4,537,558 | 1,500,000 | 1,500,000 | |
| 736 | Modernize networks and water lines in Al-Karak governorate | 0 | 0 | 0 | 1,750,000 | 675,000 | 0 | |
| 737 | Treatment of nuisances and installment of sewerage services in Balqa' governorate | 0 | 0 | 0 | 750,000 | 520,000 | 350,000 | |
| Program / Treasury | | 12,275,048 | 32,079,000 | 13,660,000 | 46,943,258 | 41,672,823 | 47,500,315 | |
| Total Program | | 12,275,048 | 32,079,000 | 13,660,000 | 46,943,258 | 41,672,823 | 47,500,315 | |

Capital Expenditures Distributed According to Governorates

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Governorate | | Estimated 2019 | Indicative 2020 | Indicative 2021 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 3,869,000 | 4,400,000 | 6,950,000 |
| 22 | Mafraq Governorate | 2,812,200 | 2,334,823 | 1,567,315 |
| 23 | Jerash Governorate | 6,410,000 | 2,000,000 | 750,000 |
| 24 | Ajloun Governorate | 2,850,000 | 5,170,000 | 8,650,000 |
| 31 | The Capital Governorate | 7,725,558 | 4,600,000 | 4,600,000 |
| 32 | Balqa' Governorate | 4,154,500 | 4,838,000 | 4,938,000 |
| 33 | Zarqa Governorate | 5,700,000 | 5,150,000 | 7,250,000 |
| 34 | Ma'daba Governorate | 2,452,000 | 2,850,000 | 2,600,000 |
| 41 | Karak Governorate | 2,625,000 | 2,020,000 | 700,000 |
| 42 | Ma'an Governorate | 4,435,000 | 3,260,000 | 2,895,000 |
| 43 | Tafileh Governorate | 610,000 | 550,000 | 800,000 |
| 44 | Aqaba Governorate | 0 | 0 | 0 |
| Total | | 43,643,258 | 37,172,823 | 41,700,315 |

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|---|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 4101 | 601 | Administrative and Support Services | 936724 | 1075000 | 890000 | 916000 | 929000 | 935000 |
| | | Total of Program | 936724 | 1075000 | 890000 | 916000 | 929000 | 935000 |
| 4105 | 601 | Water Resources | 604663 | 629000 | 582000 | 605000 | 612000 | 619000 |
| | | Total of Program | 604663 | 629000 | 582000 | 605000 | 612000 | 619000 |
| 4110 | 601 | Improving water monitoring network | 292327 | 347000 | 292000 | 299000 | 305000 | 311000 |
| | | Total of Program | 292327 | 347000 | 292000 | 299000 | 305000 | 311000 |
| | | Total | 1833714 | 2051000 | 1764000 | 1820000 | 1846000 | 1865000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|---|----------|--|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 4101 | 001 | Water Services Improvement Project | 36295 | 11364000 | 11350000 | 44742 | 45177 | 45685 |
| | 004 | Solar Energy Use Project | 61852 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Program | 98147 | 11364000 | 11350000 | 44742 | 45177 | 45685 |
| 4105 | 003 | Studying Water Resources (Studies and contributions) | 1023879 | 500000 | 450000 | 405000 | 355000 | 355000 |
| | 004 | Disi Water Conveyance | 3658836 | 1500000 | 500000 | 300000 | 0 | 0 |
| | 008 | Automation of water detection network | 6228 | 100000 | 50000 | 50000 | 50000 | 50000 |
| | | Total of Program | 4688943 | 2100000 | 1000000 | 755000 | 405000 | 405000 |
| 4110 | 003 | Drilling wells for monitoring underground basins | 147450 | 100000 | 100000 | 100000 | 100000 | 100000 |
| | | Total of Program | 147450 | 100000 | 100000 | 100000 | 100000 | 100000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|---|---|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 4115 | 003 | Water Authority projects/improving water networks in the governorates | 1266424 | 0 | 0 | 0 | 0 | 0 |
| | 017 | Two sanitary drainage lifting stations in east and west Zarqa | 562406 | 0 | 0 | 0 | 0 | 0 |
| | 018 | Expanding Wadi Al-Seer sanitary drainage station/ Naour sanitary drainage | 2907338 | 3600000 | 2600000 | 1300000 | 0 | 0 |
| | 019 | Implementing water transfer line from Al-Sultani Station to Al-Ghwair | 127961 | 0 | 0 | 0 | 0 | 0 |
| | 020 | Water transport from Al-Mujib Dam to Karak | 1205457 | 0 | 0 | 0 | 0 | 0 |
| | 021 | Sanitary drainage for the villages of north and north east of Balqa' Governorate/ nuclear reactor cooling | 1161388 | 500000 | 0 | 0 | 0 | 0 |
| | 023 | Contribution to expanding Alkhirbat Alsamra Station to receive additional quantities/ nuclear reactor cooling | 1473241 | 500000 | 0 | 0 | 0 | 0 |
| | 024 | Sanitary drainage of Dhail/ Hallabat/ Khaldiyyeh/ nuclear reactor cooling | 468371 | 1000000 | 0 | 0 | 0 | 0 |
| | 027 | Project of Al-Shediyyeh Al-Hasa | 0 | 1000000 | 500000 | 2000000 | 4500000 | 5800000 |
| | 028 | Establishing sanitary drainage networks and lines in Ma'daba governorate including Dhiban / Nuclear reactor cooling | 1513462 | 1000000 | 0 | 0 | 0 | 0 |
| | 029 | Establishing sanitary drainage networks and lines in Al Balqa' governorate including Almgharib area / Nuclear reactor cooling | 1589000 | 1000000 | 0 | 0 | 0 | 0 |
| | 030 | Establishing the sanitary drainage lines for the tender of Shafa Alamriyah intersection and Salt ring tender | 0 | 2000000 | 0 | 0 | 0 | 0 |
| | 701 | Qualifying and improving networks and water lines in Irbid governorate | 0 | 1703000 | 1200000 | 3573000 | 3800000 | 5450000 |
| | 702 | Supply and extension of sewage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | 0 | 393000 | 250000 | 296000 | 600000 | 1500000 |
| | 703 | Qualifying and improving networks and water lines in Mafraq governorate | 0 | 2202100 | 915000 | 2812200 | 2334823 | 1567315 |
| | 705 | Qualifying and improving networks and water lines in Jerash governorate | 0 | 1801200 | 890000 | 5610000 | 1500000 | 250000 |
| | 707 | Qualifying and improving networks and water lines in Ajloun governorate | 0 | 1965000 | 850000 | 2400000 | 3170000 | 3300000 |
| | 708 | Qualifying and improving sewerage networks and lines / Ajloun governorate | 0 | 0 | 0 | 450000 | 2000000 | 5350000 |
| | 709 | Qualifying and improving networks and water lines in the Capital governorate | 0 | 982500 | 250000 | 3188000 | 3100000 | 3100000 |
| | 710 | Expansion of sanitary drainage networks in different areas of the Capital / the Capital governorate | 0 | 2292500 | 750000 | 0 | 0 | 0 |
| | 711 | Qualifying and improving networks and water lines in Balqa' governorate | 0 | 1768500 | 550000 | 3324500 | 4198000 | 4528000 |
| | 712 | Removing health nuisances and Customer service/ Balqa' governorate | 0 | 49200 | 30000 | 0 | 0 | 0 |
| | 713 | Qualifying and improving networks and lines of the sanitary drainage / Balqa' governorate | 0 | 147200 | 50000 | 0 | 0 | 0 |
| | 714 | Establishing a concrete tank 1000 cubic meters Alkarama / Balqa' governorate | 0 | 78600 | 60000 | 80000 | 120000 | 60000 |
| | 715 | Qualifying and improving networks and water lines in Zarqa governorate | 0 | 2390700 | 1200000 | 3450000 | 3750000 | 6000000 |
| 716 | Qualifying and improving networks and lines of the sanitary drainage in Zarqa governorate | 0 | 884200 | 350000 | 2100000 | 1400000 | 1250000 | |
| 717 | Rehabilitating water pumping stations in Zarqa governorate | 0 | 193200 | 120000 | 150000 | 0 | 0 | |
| 718 | Qualifying and improving networks and water lines in Ma'daba governorate | 0 | 541000 | 350000 | 1850000 | 2600000 | 2600000 | |
| 719 | Protecting the facilities (wells and purification station) / Ma'daba Dhiban / Ma'daba Governorate | 0 | 176800 | 100000 | 280000 | 250000 | 0 | |
| 721 | Qualifying and improving networks and water lines / Karak governorate | 0 | 458500 | 450000 | 0 | 0 | 0 | |
| 722 | Qualifying and improving networks and lines of the sanitary drainage in Karak governorate | 0 | 327500 | 250000 | 50000 | 420000 | 200000 | |
| 723 | Qualifying and improving networks and water lines in Ma'an governorate | 0 | 1945300 | 1250000 | 3105000 | 1350000 | 1495000 | |
| 724 | Constructing water tanks in Ma'an governorate | 0 | 327500 | 250000 | 350000 | 0 | 0 | |
| 725 | Drilling and equipping deep water wells in Ma'an governorate | 0 | 0 | 0 | 980000 | 860000 | 450000 | |

(In JDs)

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|---|----------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| | 727 | Qualifying and improving networks and lines of the sanitary drainage in Tafileh governorate | 0 | 655000 | 250000 | 0 | 0 | 0 |
| | 728 | Removing nuisances inside Jarash district to preserve water sources in Jarash governorate | 0 | 196500 | 195000 | 0 | 0 | 0 |
| | 729 | Drilling wells and constructing tanks for collecting water in Jarash governorate | 0 | 0 | 0 | 800000 | 500000 | 500000 |
| | 731 | Artesian wells in Madaba governorate | 0 | 0 | 0 | 322000 | 0 | 0 |
| | 732 | Buildings and water tanks in Al-Karak governorate | 0 | 0 | 0 | 825000 | 925000 | 500000 |
| | 733 | Establish and rehabilitate sewerage networks in Maan governorate | 0 | 0 | 0 | 0 | 1050000 | 950000 |
| | 734 | Habilitate and improve water networks and lines in Tafila governorate | 0 | 0 | 0 | 610000 | 550000 | 800000 |
| | 735 | Rehabilitate and expand sewerage networks in the Capital governorate | 0 | 0 | 0 | 4537558 | 1500000 | 1500000 |
| | 736 | Modernize networks and water lines in Al-Karak governorate | 0 | 0 | 0 | 1750000 | 675000 | 0 |
| | 737 | Treatment of nuisances and installment of sewerage services in Balqa' governorate | 0 | 0 | 0 | 750000 | 520000 | 350000 |
| | | Total of Program | 12275048 | 32079000 | 13660000 | 46943258 | 41672823 | 47500315 |
| | | Total | 17209588 | 45643000 | 26110000 | 47843000 | 42223000 | 48051000 |

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 2301 Ministry of Water and Irrigation

(In JDs)

| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 84096 | 79000 | 71000 | 58000 | 56000 | 53000 |
| | 102 | Unclassified Employees | 250066 | 255000 | 232000 | 233000 | 239000 | 245000 |
| | 103 | Comprehensive Contract Employees | 121844 | 131000 | 109000 | 129000 | 131000 | 133000 |
| | 105 | Personal Cost of Living Allowance | 242081 | 284000 | 238000 | 254000 | 255000 | 257000 |
| | 106 | Family Cost of Living Allowance | 22819 | 28000 | 21000 | 22000 | 23000 | 23000 |
| | 110 | Overtime Allowance | 105159 | 110000 | 100000 | 100000 | 100000 | 100000 |
| | 111 | Additional Allowance | 350066 | 382000 | 324000 | 327000 | 333000 | 340000 |
| | 113 | Transportation Allowance | 28965 | 31000 | 23000 | 23000 | 24000 | 24000 |
| | 114 | Transport Allowance | 21884 | 26000 | 24000 | 24000 | 25000 | 25000 |
| | 115 | Field Visit Allowance | 1405 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 116 | Employees' Bonuses | 67361 | 90000 | 75000 | 85000 | 85000 | 85000 |
| | 120 | Contract Employees | 45757 | 93000 | 67000 | 87000 | 89000 | 92000 |
| Total | | | 1341503 | 1510000 | 1285000 | 1343000 | 1361000 | 1378000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 113428 | 131000 | 115000 | 120000 | 123000 | 125000 |
| Total | | | 113428 | 131000 | 115000 | 120000 | 123000 | 125000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 15500 | 16000 | 15500 | 16000 | 16000 | 16000 |
| | 202 | Telecommunications Services | 5003 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | 203 | Water | 3184 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 204 | Electricity | 71672 | 60000 | 45000 | 40000 | 45000 | 45000 |
| | 205 | Fuels | 11013 | 15000 | 12000 | 11000 | 11000 | 11000 |
| | 206 | Maintenance of Machines, furniture and accessories | 4358 | 7000 | 7000 | 5000 | 5000 | 5000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 3794 | 4500 | 3500 | 4000 | 4000 | 4000 |
| | 208 | Repair and maintenance of buildings and accessories | 7633 | 20000 | 10000 | 7000 | 7000 | 7000 |
| | 209 | Stationery, Publications and Office Supplies | 4449 | 5000 | 3000 | 5000 | 5000 | 5000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 586 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 26363 | 35000 | 32000 | 32000 | 32000 | 32000 |
| | 212 | Insurance | 4540 | 8500 | 8000 | 8000 | 8000 | 8000 |
| | 213 | Official Travel Missions | 7126 | 15000 | 8000 | 7000 | 7000 | 7000 |
| | 214 | Goods and services expenses | 209317 | 207000 | 207000 | 207000 | 207000 | 207000 |
| Total | | | 374538 | 400000 | 358000 | 350000 | 355000 | 355000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 500 | 3000 | 3000 | 2000 | 2000 | 2000 |
| | 305 | Non-Employees' Bonuses | 3745 | 7000 | 3000 | 5000 | 5000 | 5000 |
| Total | | | 4245 | 10000 | 6000 | 7000 | 7000 | 7000 |
| Total of Chapter | | | 1833714 | 2051000 | 1764000 | 1820000 | 1846000 | 1865000 |

| Program : 4101 - Administration and Supportive Services | | | | | | | | |
|---|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 34505 | 28000 | 26000 | 18000 | 17000 | 16000 |
| | 102 | Unclassified Employees | 121819 | 117000 | 107000 | 107000 | 109000 | 111000 |
| | 103 | Comprehensive Contract Employees | 97845 | 103000 | 85000 | 94000 | 95000 | 96000 |
| | 105 | Personal Cost of Living Allowance | 103598 | 125000 | 100000 | 108000 | 109000 | 109000 |
| | 106 | Family Cost of Living Allowance | 8564 | 11000 | 8000 | 8000 | 8000 | 8000 |
| | 110 | Overtime Allowance | 44970 | 45000 | 42000 | 42000 | 42000 | 42000 |
| | 111 | Additional Allowance | 144678 | 172000 | 140000 | 140000 | 142000 | 145000 |
| | 113 | Transportation Allowance | 28965 | 31000 | 23000 | 23000 | 24000 | 24000 |
| | 114 | Transport Allowance | 21884 | 26000 | 24000 | 24000 | 25000 | 25000 |
| | 116 | Employees' Bonuses | 67361 | 90000 | 75000 | 85000 | 85000 | 85000 |
| | 120 | Contract Employees | 45757 | 65000 | 50000 | 59000 | 59000 | 60000 |
| | | Total | 719946 | 813000 | 680000 | 708000 | 715000 | 721000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 45995 | 68000 | 55000 | 58000 | 59000 | 59000 |
| | | Total | 45995 | 68000 | 55000 | 58000 | 59000 | 59000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 15500 | 16000 | 15500 | 16000 | 16000 | 16000 |
| | 202 | Telecommunications Services | 5003 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | 203 | Water | 3184 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 204 | Electricity | 71672 | 60000 | 45000 | 40000 | 45000 | 45000 |
| | 205 | Fuels | 11013 | 15000 | 12000 | 11000 | 11000 | 11000 |
| | | 001 Heating | 4951 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | 002 Saloon vehicles | 3516 | 5000 | 5000 | 4000 | 4000 | 4000 |
| | | 003 Transport vehicles and heavy equipment | 2546 | 5000 | 2000 | 2000 | 2000 | 2000 |
| | 206 | Maintenance of Machines, furniture and accessories | 4358 | 7000 | 7000 | 5000 | 5000 | 5000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 3794 | 4500 | 3500 | 4000 | 4000 | 4000 |
| | 208 | Repair and maintenance of buildings and accessories | 7633 | 20000 | 10000 | 7000 | 7000 | 7000 |
| | 209 | Stationery, Publications and Office Supplies | 4449 | 5000 | 3000 | 5000 | 5000 | 5000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 586 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 26363 | 35000 | 32000 | 32000 | 32000 | 32000 |
| | 212 | Insurance | 4540 | 8500 | 8000 | 8000 | 8000 | 8000 |
| | 213 | Official Travel Missions | 1219 | 1000 | 1000 | 2000 | 2000 | 2000 |
| | 214 | Goods and services expenses | 7224 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | 047 Awareness and advertisement campaigns | 7224 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total | 166538 | 184000 | 149000 | 143000 | 148000 | 148000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 500 | 3000 | 3000 | 2000 | 2000 | 2000 |
| | 305 | Non-Employees' Bonuses | 3745 | 7000 | 3000 | 5000 | 5000 | 5000 |
| | | Total | 4245 | 10000 | 6000 | 7000 | 7000 | 7000 |
| | | Total of Activity | 936724 | 1075000 | 890000 | 916000 | 929000 | 935000 |
| | | Total of Program | 936724 | 1075000 | 890000 | 916000 | 929000 | 935000 |

| Program : 4105 - Water resources | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Water Resources | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 28920 | 27000 | 25000 | 24000 | 24000 | 23000 |
| | 102 | Unclassified Employees | 59237 | 61000 | 55000 | 57000 | 59000 | 61000 |
| | 103 | Comprehensive Contract Employees | 23999 | 28000 | 24000 | 35000 | 36000 | 37000 |
| | 105 | Personal Cost of Living Allowance | 60931 | 69000 | 60000 | 65000 | 65000 | 66000 |
| | 106 | Family Cost of Living Allowance | 5251 | 6000 | 5000 | 5000 | 5000 | 5000 |
| | 110 | Overtime Allowance | 31830 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 111 | Additional Allowance | 146594 | 145000 | 130000 | 132000 | 134000 | 136000 |
| | 120 | Contract Employees | 0 | 16000 | 16000 | 19000 | 20000 | 21000 |
| | | Total | 356762 | 382000 | 345000 | 367000 | 373000 | 379000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 42811 | 35000 | 32000 | 33000 | 34000 | 35000 |
| | | Total | 42811 | 35000 | 32000 | 33000 | 34000 | 35000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 213 | Official Travel Missions | 2997 | 10000 | 3000 | 3000 | 3000 | 3000 |
| | 214 | Goods and services expenses | 202093 | 202000 | 202000 | 202000 | 202000 | 202000 |
| | 013 | Services, security and guarding contracts | 200000 | 200000 | 200000 | 200000 | 200000 | 200000 |
| | 078 | Subscriptions rights | 2093 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | | Total | 205090 | 212000 | 205000 | 205000 | 205000 | 205000 |
| | | Total of Activity | 604663 | 629000 | 582000 | 605000 | 612000 | 619000 |
| | | Total of Program | 604663 | 629000 | 582000 | 605000 | 612000 | 619000 |
| Program : 4110 - Developing and Enhancing Water Monitoring Network | | | | | | | | |
| Activity : 601 - Improving water monitoring network | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 20671 | 24000 | 20000 | 16000 | 15000 | 14000 |
| | 102 | Unclassified Employees | 69010 | 77000 | 70000 | 69000 | 71000 | 73000 |
| | 105 | Personal Cost of Living Allowance | 77552 | 90000 | 78000 | 81000 | 81000 | 82000 |
| | 106 | Family Cost of Living Allowance | 9004 | 11000 | 8000 | 9000 | 10000 | 10000 |
| | 110 | Overtime Allowance | 28359 | 35000 | 28000 | 28000 | 28000 | 28000 |
| | 111 | Additional Allowance | 58794 | 65000 | 54000 | 55000 | 57000 | 59000 |
| | 115 | Field Visit Allowance | 1405 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 120 | Contract Employees | 0 | 12000 | 1000 | 9000 | 10000 | 11000 |
| | | Total | 264795 | 315000 | 260000 | 268000 | 273000 | 278000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 24622 | 28000 | 28000 | 29000 | 30000 | 31000 |
| | | Total | 24622 | 28000 | 28000 | 29000 | 30000 | 31000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 213 | Official Travel Missions | 2910 | 4000 | 4000 | 2000 | 2000 | 2000 |
| | | Total | 2910 | 4000 | 4000 | 2000 | 2000 | 2000 |
| | | Total of Activity | 292327 | 347000 | 292000 | 299000 | 305000 | 311000 |
| | | Total of Program | 292327 | 347000 | 292000 | 299000 | 305000 | 311000 |
| | | Total of Chapter | 1833714 | 2051000 | 1764000 | 1820000 | 1846000 | 1865000 |

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
|-------------------------|------|---|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 0 | 20000 | 20000 | 1010000 | 1152000 | 611615 |
| | 512 | Operating and Sustaining Expenditures | 3658836 | 12819000 | 11819000 | 582000 | 252000 | 2000 |
| Total | | | 3658836 | 12839000 | 11839000 | 1592000 | 1404000 | 613615 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | 0 | 21479000 | 10560000 | 0 | 0 | 0 |
| Total | | | 0 | 21479000 | 10560000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 1060107 | 790000 | 576000 | 795000 | 595000 | 595000 |
| Total | | | 1060107 | 790000 | 576000 | 795000 | 595000 | 595000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 12422498 | 10530000 | 3130000 | 45433258 | 40070823 | 46798700 |
| Total | | | 12422498 | 10530000 | 3130000 | 45433258 | 40070823 | 46798700 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 68147 | 5000 | 5000 | 2742 | 3177 | 3685 |
| | 506 | Vehicles and Equipment | 0 | 0 | 0 | 0 | 120000 | 0 |
| Total | | | 68147 | 5000 | 5000 | 2742 | 123177 | 3685 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 0 | 0 | 0 | 20000 | 30000 | 40000 |
| Total | | | 0 | 0 | 0 | 20000 | 30000 | 40000 |
| Total of Chapter | | | 17209588 | 45643000 | 26110000 | 47843000 | 42223000 | 48051000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4101 Administration and Supportive Services | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Water Services Improvement Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualifying and training expenses | 0 | 5000 | 5000 | 2000 | 2000 | 2000 |
| | 118 | Re-payment of due claims | 0 | 11314000 | 11314000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 11319000 | 11319000 | 2000 | 2000 | 2000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 007 | Institutional work development studies | 30000 | 40000 | 26000 | 40000 | 40000 | 40000 |
| | | Total of Item | 30000 | 40000 | 26000 | 40000 | 40000 | 40000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 003 | Office supplies and equipment | 6295 | 5000 | 5000 | 2742 | 3177 | 3685 |
| | | Total of Item | 6295 | 5000 | 5000 | 2742 | 3177 | 3685 |
| | | Total of Project / Treasury | 36295 | 11364000 | 11350000 | 44742 | 45177 | 45685 |
| Project | | 004 Solar Energy Use Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 062 | Solar cells systems and equipment | 61852 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 61852 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 61852 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Program | 98147 | 11364000 | 11350000 | 44742 | 45177 | 45685 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4105 Water resources | | | | | | | | |
|------------------------------|------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Studying Water Resources (Studies and contributions) | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 007 | Institutional work development studies | 3393 | 2500 | 2500 | 22500 | 22500 | 22500 |
| | 010 | Water, dams and irrigation studies | 907986 | 365000 | 315000 | 270000 | 220000 | 220000 |
| | 011 | Environmental studies | 112500 | 132500 | 132500 | 112500 | 112500 | 112500 |
| | | Total of Item | 1023879 | 500000 | 450000 | 405000 | 355000 | 355000 |
| | | Total of Project / Treasury | 1023879 | 500000 | 450000 | 405000 | 355000 | 355000 |
| Project | | 004 Disi Water Conveyance | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 025 | Cases and compensations fees | 3658836 | 1500000 | 500000 | 300000 | 0 | 0 |
| | | Total of Item | 3658836 | 1500000 | 500000 | 300000 | 0 | 0 |
| | | Total of Project / Treasury | 3658836 | 1500000 | 500000 | 300000 | 0 | 0 |
| Project | | 008 Automation of water detection network | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 007 | Institutional work development studies | 6228 | 100000 | 50000 | 50000 | 50000 | 50000 |
| | | Total of Item | 6228 | 100000 | 50000 | 50000 | 50000 | 50000 |
| | | Total of Project / Treasury | 6228 | 100000 | 50000 | 50000 | 50000 | 50000 |
| | | Total of Program | 4688943 | 2100000 | 1000000 | 755000 | 405000 | 405000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4110 Developing and Enhancing Water Monitoring Network | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Drilling wells for monitoring underground basins | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 010 | Wells maintenance | 0 | 20000 | 20000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 20000 | 20000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 147450 | 80000 | 80000 | 100000 | 100000 | 100000 |
| | | Total of Item | 147450 | 80000 | 80000 | 100000 | 100000 | 100000 |
| | | Total of Project / Treasury | 147450 | 100000 | 100000 | 100000 | 100000 | 100000 |
| | | Total of Program | 147450 | 100000 | 100000 | 100000 | 100000 | 100000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Water Authority projects/improving water networks in the governorates | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 1133446 | 0 | 0 | 0 | 0 | 0 |
| | 020 | Sanitary drainage networks construction | 132978 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1266424 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1266424 | 0 | 0 | 0 | 0 | 0 |
| Project | | 017 Two sanitary drainage lifting stations in east and west Zarqa | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 023 | Stations construction and completion | 562406 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 562406 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 562406 | 0 | 0 | 0 | 0 | 0 |
| Project | | 018 Expanding Wadi Al-Seer sanitary drainage station/ Naour sanitary drainage | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 2907338 | 3600000 | 2600000 | 1300000 | 0 | 0 |
| | | Total of Item | 2907338 | 3600000 | 2600000 | 1300000 | 0 | 0 |
| | | Total of Project / Treasury | 2907338 | 3600000 | 2600000 | 1300000 | 0 | 0 |
| Project | | 019 Implementing water transfer line from Al-Sultani Station to Al-Ghwair | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 021 | Pipeline construction | 127961 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 127961 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 127961 | 0 | 0 | 0 | 0 | 0 |
| Project | | 020 Water transport from Al-Mujib Dam to Karak | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 021 | Pipeline construction | 1205457 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1205457 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1205457 | 0 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 021 Sanitary drainage for the villages of north and north east of Balqa' Governorate/ nuclear reactor cooling | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 1161388 | 500000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1161388 | 500000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1161388 | 500000 | 0 | 0 | 0 | 0 |
| Project | | 023 Contribution to expanding Alkhirbat Alsamra Station to receive additional quantities/ nuclear reactor cooling | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 1473241 | 500000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1473241 | 500000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1473241 | 500000 | 0 | 0 | 0 | 0 |
| Project | | 024 Sanitary drainage of Dhilail/ Hallabat/ Khaldiyyeh/ nuclear reactor cooling | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 468371 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 468371 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 468371 | 1000000 | 0 | 0 | 0 | 0 |
| Project | | 027 Project of Al-Shediyyeh Al-Hasa | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 010 | Water, dams and irrigation studies | 0 | 150000 | 50000 | 150000 | 150000 | 150000 |
| | | Total of Item | 0 | 150000 | 50000 | 150000 | 150000 | 150000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 0 | 850000 | 450000 | 1850000 | 4350000 | 5650000 |
| | | Total of Item | 0 | 850000 | 450000 | 1850000 | 4350000 | 5650000 |
| | | Total of Project / Treasury | 0 | 1000000 | 500000 | 2000000 | 4500000 | 5800000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|--------------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 028 Establishing sanitary drainage networks and lines in Ma'daba governorate including Dhiban / Nuclear reactor cooling | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 1513462 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1513462 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1513462 | 1000000 | 0 | 0 | 0 | 0 |
| Project | | 029 Establishing sanitary drainage networks and lines in Al Balqa' governorate including Almgharib area / Nuclear reactor cooling | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 1589000 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 1589000 | 1000000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 1589000 | 1000000 | 0 | 0 | 0 | 0 |
| Project | | 030 Establishing the sanitary drainage lines for the tender of Shafa Alamriyah intersection and Salt ring tender | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 2000000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 2000000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 2000000 | 0 | 0 | 0 | 0 |
| Project | | 701 Qualifying and improving networks and water lines in Irbid governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 1703000 | 1200000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1703000 | 1200000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 3573000 | 3800000 | 5450000 |
| | | Total of Item | 0 | 0 | 0 | 3573000 | 3800000 | 5450000 |
| | | Total of Project / Treasury | 0 | 1703000 | 1200000 | 3573000 | 3800000 | 5450000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|--------------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 702 Supply and extension of sewage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 393000 | 250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 393000 | 250000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 296000 | 600000 | 1500000 |
| | | Total of Item | 0 | 0 | 0 | 296000 | 600000 | 1500000 |
| | | Total of Project / Treasury | 0 | 393000 | 250000 | 296000 | 600000 | 1500000 |
| Project | | 703 Qualifying and improving networks and water lines in Mafraq governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 010 | Wells maintenance | 0 | 0 | 0 | 50000 | 222000 | 96615 |
| | 024 | Water networks maintenance | 0 | 0 | 0 | 200000 | 350000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 250000 | 572000 | 96615 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 2202100 | 915000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 2202100 | 915000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 1052000 | 877228 | 1007500 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 1440200 | 885595 | 463200 |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 70000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 2562200 | 1762823 | 1470700 |
| | | Total of Project / Treasury | 0 | 2202100 | 915000 | 2812200 | 2334823 | 1567315 |
| Project | | 705 Qualifying and improving networks and water lines in Jerash governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 1801200 | 890000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1801200 | 890000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 3950000 | 1500000 | 250000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 1660000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 5610000 | 1500000 | 250000 |
| | | Total of Project / Treasury | 0 | 1801200 | 890000 | 5610000 | 1500000 | 250000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|--|--------------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 707 Qualifying and improving networks and water lines in Ajloun governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 0 | 0 | 200000 | 350000 | 250000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 350000 | 250000 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 1965000 | 850000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1965000 | 850000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 010 | Water, dams and irrigation studies | 0 | 0 | 0 | 150000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 1750000 | 2170000 | 2050000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 300000 | 650000 | 1000000 |
| | | Total of Item | 0 | 0 | 0 | 2050000 | 2820000 | 3050000 |
| | | Total of Project / Treasury | 0 | 1965000 | 850000 | 2400000 | 3170000 | 3300000 |
| Project | | 708 Qualifying and improving sewerage networks and lines / Ajloun governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 450000 | 2000000 | 5350000 |
| | | Total of Item | 0 | 0 | 0 | 450000 | 2000000 | 5350000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 450000 | 2000000 | 5350000 |
| Project | | 709 Qualifying and improving networks and water lines in the Capital governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 982500 | 250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 982500 | 250000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 3188000 | 3100000 | 3100000 |
| | | Total of Item | 0 | 0 | 0 | 3188000 | 3100000 | 3100000 |
| | | Total of Project / Treasury | 0 | 982500 | 250000 | 3188000 | 3100000 | 3100000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 710 Expansion of sanitary drainage networks in different areas of the Capital / the Capital governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 2292500 | 750000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 2292500 | 750000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 2292500 | 750000 | 0 | 0 | 0 |
| Project | | 711 Qualifying and improving networks and water lines in Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 0 | 0 | 150000 | 230000 | 265000 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 230000 | 265000 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 1768500 | 550000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1768500 | 550000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 2472000 | 3180500 | 3635500 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 682500 | 757500 | 587500 |
| | | Total of Item | 0 | 0 | 0 | 3154500 | 3938000 | 4223000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 019 | Spare parts supplies | 0 | 0 | 0 | 20000 | 30000 | 40000 |
| | | Total of Item | 0 | 0 | 0 | 20000 | 30000 | 40000 |
| | | Total of Project / Treasury | 0 | 1768500 | 550000 | 3324500 | 4198000 | 4528000 |
| Project | | 712 Removing health nuisances and Customer service/ Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 49200 | 30000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 49200 | 30000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 49200 | 30000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 713 Qualifying and improving networks and lines of the sanitary drainage / Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 147200 | 50000 | 0 | 0 | 0 |
| Total of Item | | | 0 | 147200 | 50000 | 0 | 0 | 0 |
| Total of Project / Treasury | | | 0 | 147200 | 50000 | 0 | 0 | 0 |
| Project | | 714 Establishing a concrete tank 1000 cubic meters Alkarama / Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 78600 | 60000 | 0 | 0 | 0 |
| Total of Item | | | 0 | 78600 | 60000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 80000 | 120000 | 60000 |
| Total of Item | | | 0 | 0 | 0 | 80000 | 120000 | 60000 |
| Total of Project / Treasury | | | 0 | 78600 | 60000 | 80000 | 120000 | 60000 |
| Project | | 715 Qualifying and improving networks and water lines in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 2390700 | 1200000 | 0 | 0 | 0 |
| Total of Item | | | 0 | 2390700 | 1200000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 1500000 | 3750000 | 6000000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 1950000 | 0 | 0 |
| Total of Item | | | 0 | 0 | 0 | 3450000 | 3750000 | 6000000 |
| Total of Project / Treasury | | | 0 | 2390700 | 1200000 | 3450000 | 3750000 | 6000000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 716 Qualifying and improving networks and lines of the sanitary drainage in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 884200 | 350000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 884200 | 350000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 1250000 | 1250000 | 1250000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 850000 | 150000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 2100000 | 1400000 | 1250000 |
| | | Total of Project / Treasury | 0 | 884200 | 350000 | 2100000 | 1400000 | 1250000 |
| Project | | 717 Rehabilitating water pumping stations in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 0 | 0 | 150000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 0 | 0 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 193200 | 120000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 193200 | 120000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 193200 | 120000 | 150000 | 0 | 0 |
| Project | | 718 Qualifying and improving networks and water lines in Ma'daba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 541000 | 350000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 541000 | 350000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 650000 | 300000 | 300000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 1200000 | 2300000 | 2300000 |
| | | Total of Item | 0 | 0 | 0 | 1850000 | 2600000 | 2600000 |
| | | Total of Project / Treasury | 0 | 541000 | 350000 | 1850000 | 2600000 | 2600000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 719 Protecting the facilities (wells and purification station) / Ma'daba Dhiban / Ma'daba Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 123 | Protection of the main water sources | 0 | 0 | 0 | 280000 | 250000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 280000 | 250000 | 0 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 176800 | 100000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 176800 | 100000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 176800 | 100000 | 280000 | 250000 | 0 |
| Project | | 721 Qualifying and improving networks and water lines / Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 458500 | 450000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 458500 | 450000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 458500 | 450000 | 0 | 0 | 0 |
| Project | | 722 Qualifying and improving networks and lines of the sanitary drainage in Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 023 | Sanitary drainage networks maintenance | 0 | 0 | 0 | 50000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 0 | 0 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 327500 | 250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 327500 | 250000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 0 | 300000 | 200000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 300000 | 200000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Equipment | | | | | | |
| | 014 | Heavy equipment | 0 | 0 | 0 | 0 | 50000 | 0 |
| | 016 | Loader | 0 | 0 | 0 | 0 | 70000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 0 | 120000 | 0 |
| | | Total of Project / Treasury | 0 | 327500 | 250000 | 50000 | 420000 | 200000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 723 Qualifying and improving networks and water lines in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 0 | 0 | 0 | 50000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 0 | 0 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 1945300 | 1250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1945300 | 1250000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Buildings construction | 0 | 0 | 0 | 500000 | 0 | 400000 |
| | 019 | Water networks construction | 0 | 0 | 0 | 1730000 | 1000000 | 920000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 825000 | 350000 | 175000 |
| | | Total of Item | 0 | 0 | 0 | 3055000 | 1350000 | 1495000 |
| | | Total of Project / Treasury | 0 | 1945300 | 1250000 | 3105000 | 1350000 | 1495000 |
| Project | | 724 Constructing water tanks in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 327500 | 250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 327500 | 250000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 350000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 350000 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 327500 | 250000 | 350000 | 0 | 0 |
| Project | | 725 Drilling and equipping deep water wells in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 0 | 0 | 0 | 700000 | 450000 | 300000 |
| | 040 | Constructions | 0 | 0 | 0 | 280000 | 410000 | 150000 |
| | | Total of Item | 0 | 0 | 0 | 980000 | 860000 | 450000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 980000 | 860000 | 450000 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 727 Qualifying and improving networks and lines of the sanitary drainage in Tafileh governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 655000 | 250000 | 0 | 0 | 0 |
| Total of Item | | | 0 | 655000 | 250000 | 0 | 0 | 0 |
| Total of Project / Treasury | | | 0 | 655000 | 250000 | 0 | 0 | 0 |
| Project | | 728 Removing nuisances inside Jarash district to preserve water sources in Jarash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 26 | | Subsidy / Grants | | | | | | |
| 2632 | | Subsidy to General Government Units/ Capital | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 002 | Water Authority | 0 | 196500 | 195000 | 0 | 0 | 0 |
| Total of Item | | | 0 | 196500 | 195000 | 0 | 0 | 0 |
| Total of Project / Treasury | | | 0 | 196500 | 195000 | 0 | 0 | 0 |
| Project | | 729 Drilling wells and constructing tanks for collecting water in Jarash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 0 | 0 | 0 | 500000 | 0 | 0 |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 300000 | 500000 | 500000 |
| Total of Item | | | 0 | 0 | 0 | 800000 | 500000 | 500000 |
| Total of Project / Treasury | | | 0 | 0 | 0 | 800000 | 500000 | 500000 |
| Project | | 731 Artesian wells in Madaba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 0 | 0 | 0 | 322000 | 0 | 0 |
| Total of Item | | | 0 | 0 | 0 | 322000 | 0 | 0 |
| Total of Project / Treasury | | | 0 | 0 | 0 | 322000 | 0 | 0 |
| Project | | 732 Buildings and water tanks in Al-Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 825000 | 925000 | 500000 |
| Total of Item | | | 0 | 0 | 0 | 825000 | 925000 | 500000 |
| Total of Project / Treasury | | | 0 | 0 | 0 | 825000 | 925000 | 500000 |

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(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 733 Establish and rehabilitate sewerage networks in Maan governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 0 | 1050000 | 950000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 1050000 | 950000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 0 | 1050000 | 950000 |
| Project | | 734 Habilitate and improve water networks and lines in Tafila governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Excavations and wells construction | 0 | 0 | 0 | 0 | 0 | 800000 |
| | 019 | Water networks construction | 0 | 0 | 0 | 360000 | 0 | 0 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 0 | 300000 | 0 |
| | 045 | Establishing and completing reservoirs | 0 | 0 | 0 | 250000 | 250000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 610000 | 550000 | 800000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 610000 | 550000 | 800000 |
| Project | | 735 Rehabilitate and expand sewerage networks in the Amman governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 4537558 | 1500000 | 1500000 |
| | | Total of Item | 0 | 0 | 0 | 4537558 | 1500000 | 1500000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 4537558 | 1500000 | 1500000 |
| Project | | 736 Modernize networks and water lines in Al-Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 0 | 0 | 0 | 160000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 160000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Water networks construction | 0 | 0 | 0 | 645000 | 150000 | 0 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 945000 | 525000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 1590000 | 675000 | 0 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 1750000 | 675000 | 0 |

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 737 Treatment of nuisances and installment of sewerage services in Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Sanitary drainage networks construction | 0 | 0 | 0 | 750000 | 520000 | 350000 |
| | | Total of Item | 0 | 0 | 0 | 750000 | 520000 | 350000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 750000 | 520000 | 350000 |
| | | Total of Program | 12275048 | 32079000 | 13660000 | 46943258 | 41672823 | 47500315 |
| | | Total of Chapter | 17209588 | 45643000 | 26110000 | 47843000 | 42223000 | 48051000 |