Chapter: 2201 Ministry of Agriculture

Creation: The Ministry of Agriculture was established in 1939 under Law No. (20) for the year 1973 which was

amended under Agriculture Law No. 44 for the year 2002, and amendments thereto. A new law for

agriculture was issued under No. 13 for the year 2015.

Vision: An agricultural sector that is effective in enhancing food security, achieving comprehensive

development, improving the farmers' incomes, sustaining the resources' utilization and fair

distribution of the development gains

Mission: Organizing the agricultural sector to become consistent with the national objectives and contribute

to achieving sustainable development while preserving the environment and agricultural resources,

enhancing self-reliance and rural development and linking production to the demands of the

internal and external markets

Legal Framework: Agriculture Law No. (13) for the year 2015

Tasks of the Ministry / Department:

- **■** Preserve and develop the agricultural resources.
- _ Increase self-reliance and improve the agricultural trading balance.
- Upgrade the agricultural and livestock production efficiency.
- _ Achieve integration with other sectors in the national economy.
- Develop agricultural research, technology transfer and expand in agricultural guidance to serve agricultural development.
- Provide suitable institutional and investment environment to achieve agricultural development.
- Provide health protection to livestock, plant and environment resources.
- _ Contribute to comprehensive rural and agricultural development through financing farmers.
- _ Achieve food security on family level and combat poverty and unemployment.
- _ Agricultural development through developing the concept of regions
- Cooperate with the local, Arab, regional and international institutions to implement agricultural research programs and technology transfer and provide consultations in the field of agriculture.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the Jordanian economy to be prosperous.
- _ Improve infrastructure and its return.
- Preserve the environment.

Major Issues and Challenges which face the Ministry / Department:

- Regression in agricultural lands due to expansion in organization and legislation stimulating the division of lands
- Continuation of disintegration of agricultural property to smaller areas and increase in the number of agricultural beneficiaries
- Fluctuation and irregularity of rain quantities and succession of years of drought
- Deterioration of the quality of irrigation water due to increasing the rate of high salinity treated water in its mix
- Turning away of the local manpower from working into agriculture and almost complete reliance on expatriate manpower and dropout of expatriate manpower from the agricultural sector and rising its wages
- _ Shortage in the number and efficiency of administrative and technical cadres
- Low infrastructure of the plant and animal resources laboratories a matter which leads to non-availability of laboratory tests and inability to approve them internationally for granting quality certificates
- Unavailability of the necessary accurate and trustworthy agricultural information and statistics in the proper time for sound production and marketing planning.

Major Issues and Challenges which face the Ministry / Department:

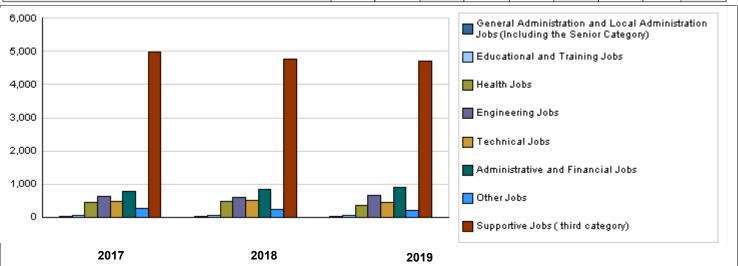
- Low organization of the agricultural sector and farmers' associations and inability of the private sector and the agricultural organizations to find suitable solutions, particularly in the field of marketing, storage and purchase of production inputs and incompletion of the laws regulating the work
- _ Small size of most production and marketing units
- _ Low level of technology use
- Weather hazards (temperature, frost, winds, floods, rain) especially with climate change and agricultural pests' dangers
- _ Low institutional and organizational structure

CHAPTER: 2201 Ministry of Agriculture

Strate	gic Objectives and Performa	11100 111	laioato			•	partino.		
		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	е
Strategic Objective	Performance Indicator	year	Value	2017	2018	2018	2019	2020	2021
1 - To maintain the sustainability of the agricultural resources	Area planted with fruitful trees and vegetables (thousand donums)	2014	1353	1353	1353	1353	1353	1353	1353
and biodiversity without causing damage to the	2 Number of forestry plant-lings produced annually (million)	2014	2.5	2.5	2.5	2.5	2.5	2.5	2.5
environment.	3 Increase forestry area (thousand donums)	2014	913	915	917	915	917	919	1021
	4 Reduction of encroachments on forestry and pastures (number)	2014	491	450	1251	450	425	415	410
	5 Protection and sustainability of forestry stations and reserves (number)	2014	65	66	67	66	67	68	69
	6 Increase in the harvest water means capacity in the farm annually (thousand m3)	2014	10.3	10.4	11.3	10.8	11.3	11.8	12.3
	7 Area of reclaimed agriculture lands (thousand donums) annually	2014	1.8	1.6	1.8	1.8	1.8	1.8	1.8
	8 Length of padded irrigation canals annually (Km)	2014	3.5	4.8	3.5	3.5	3.5	3.5	3.5
	9 Upgrade the harvested water capacity in Jordanian badia (Million m3) annually	2014	10	11	12	11	12	13	14
	10 Families benefiting from food security projects annually (number)	2014	75	75	75	75	75	75	75
2 - To achieve sustainable local	Percentage of agricultural domestic product growth	2014	%20	%17	%22	%15	%15	%15	%15
gricultural production vith more efficiency and productivity.	2 Number of fruitful plant-lings produced annually (thousand plant-lings)	2014	150	150	150	150	150	150	150
	3 Increase in the areas rates of epidemic agricultural pest campaigns (thousand donums)	2014	39	44	40	40	40	40.8	41.6
	Increase in the number of livestock immune against epidemic diseases (million doses)	2014	7.5	7.5	7.5	7.5	7.5	7.5	7.5
	5 Increase in the numbers of numbered livestock resources annually (thousand heads)	2014	730	737	740	737	740	743	746
	6 Numbers of improved sheep and goats distributed to the farmers annually (head)	2014	400	400	400	400	400	400	400
	7 Increase in the capacity of plant resources laboratories annually (thousand examinations)	2014	29	30	31	30	31	32	33
	8 Increase in the capacity of livestock resources laboratories (thousand examinations)	2014	32	32	32	32	32	32	32
	Increase in the number of farmers adopting the modern techniques developed by the Center	2014	4000	5500	6000	6000	6500	7000	7500
	10 Number of farmers benefiting from the training courses and workshops	2014	7000	5500	12000	5500	6000	6500	7000
	11 Number of campaigns combating house insects in built-up area in the Jordan Valley annually (campaign)	2014	2	2	2	2	2	2	2
3 - To improve the nvestment environment of the agricultural sector	Issuance of import and export licenses for agricultural products (thousand licenses)	2014	17.85	19	20	18.7	20	21.3	21.6
ag	Training and habilitation of (950) employees in the technical fields and basic skills annually	2014	950	950	950	950	950	950	950
	3 Increase in the licensing of livestock resources establishments at a rate of 1% annually (establishment)	2014	3333	3400	3400	3366	3400	3434	3468

Strate	gic	Objectives and Performa	nce In	dicato	rs of th	e Minis	try / De	partmer	nt	
Streets via Ohio etima			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Та	rget Valu	e
Strategic Objective		Performance Indicator	year	Value	2017	2018	2018	2019	2020	2021
3 - To improve the investment environment in the agricultural sector	4	Increase in the licensing of plant resources establishments at a rate of 1% annually (establishment)	2014	1212	1225	1236	1224	1236	1248	1260
	5	Value of agricultural exports (million JDs)	2014	1321	900	1600	850	900	950	1000
	6	Increase in the rate of agricultural exports	2014	%22	%20	%24	%24	%25	%26	%27

	Number of Staff	of the I	Ministr	y / Dep	oartme	nt				
Group	Job		2017		2018			Preliminary 2019		
G. 5p		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	14	9	23	18	11	29	21	13	34
Educational and Training Jobs	Educational and training jobs	39	28	67	42	21	63	45	24	69
Health Jobs	Physician	258	89	347	265	94	359	202	52	254
	Associate Nurse	96	0	96	96	0	96	96	0	96
	Other jobs	10	8	18	10	8	18	10	8	18
	Pharmacist	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	475	109	584	425	111	536	432	118	550
	Other jobs	45	17	62	45	18	63	99	17	116
Technical Jobs	Technical jobs	316	162	478	335	173	508	340	110	450
Administrative and Financial Jobs	Administrative and financial jobs	585	194	779	573	259	832	710	201	911
Other Jobs	Other jobs	190	79	269	160	81	241	144	59	203
Supportive Jobs (third category)	Supportive employee (Driver, Office Boy)	3382	1603	4985	3595	1168	4763	3556	1135	4691
	Total	5412	2298	7710	5566	1944	7510	5657	1737	7394
	Total Cost of Salaries	29370632	12471122	41841754	30351376	10600624	40952000	32215980	9892020	42108000



			Ke	y Infor	matio	n of the	e Mini	stry / l	Depart	ment							
		base		Primary					E	stimat	ted	201	9				
No.	Description	year	Value	2018	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations	2014	23	28	5	2	2	0	0	9	1	1	3	1	3	1	28
2	Number of agricultural centers	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics	2014	48	52	9	5	1	2	6	5	3	3	6	5	3	4	52
4	Number of forestry nurseries	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of extension units	2014	12	17	1	1	1	1	1	6	1	1	1	1	1	1	17
6	Number of reserves	2014	29	35	0	7	0	1	4	2	2	3	7	7	2	0	35
7	Number of directorates	2014	43	76	8	4	1	2	34	7	2	2	8	4	3	1	76

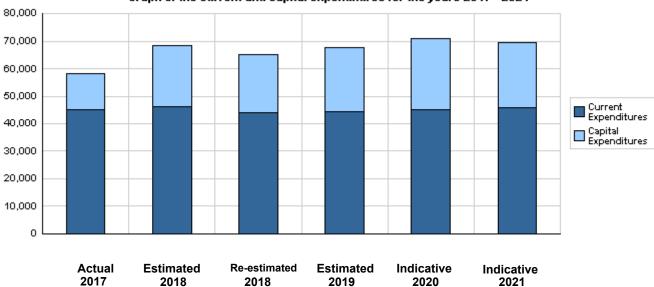
Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture for the Years 2017 - 2021

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	xpenditures		'		
2111	Salaries, Wages and Allowances	37,883,571	38,589,000	36,871,000	37,808,000	38,344,000	38,889,000
2121	Social Security Contributions	3,958,183	4,081,000	4,081,000	4,300,000	4,400,000	4,500,000
2211	Use of Goods and Services	2,142,391	2,300,000	2,070,000	2,048,000	2,068,000	2,068,000
2511	Subsidies to Public Corporations	300,000	300,000	300,000	300,000	300,000	300,000
2631	Support to General Government Units	906,500	1,056,000	598,000	0	0	0
2821	Other Current Expenditures	47,025	28,000	27,000	27,000	27,000	27,000
	Total current expenditures	45,237,670	46,354,000	43,947,000	44,483,000	45,139,000	45,784,000
		Capital E	xpenditures	<u> </u>			<u> </u>
2111	Salaries, Wages and Allowances	4,368,076	4,088,000	3,822,500	4,254,000	4,232,000	4,232,000
2211	Use of Goods and Services	3,190,615	7,685,435	7,551,650	4,561,000	4,637,500	3,267,500
2511	Subsidies to Public Corporations	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500
2822	Other Capital Expenditures	160,413	240,000	240,000	361,000	545,000	695,000
3111	Buildings and Constructions	1,097,779	4,814,817	4,613,525	6,221,808	11,095,000	10,659,000
3112	Devices, Machinery and Equipment	983,170	1,358,250	1,246,200	3,035,192	1,000,000	950,000
3113	Other Fixed Assets	0	190,000	180,000	275,000	0	0
3122	Inventories	2,146,872	2,625,998	2,537,625	3,255,500	3,189,000	2,874,000
	Total capital expenditures	13,009,425	22,065,000	21,254,000	23,026,000	25,761,000	23,740,000
	Treasury	13,009,425	22,005,000	21,194,000	22,026,000	24,261,000	22,240,000
	Loans	0	60,000	60,000	1,000,000	1,500,000	1,500,000
	Total current and capital expenditures	58,247,095	68,419,000	65,201,000	67,509,000	70,900,000	69,524,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

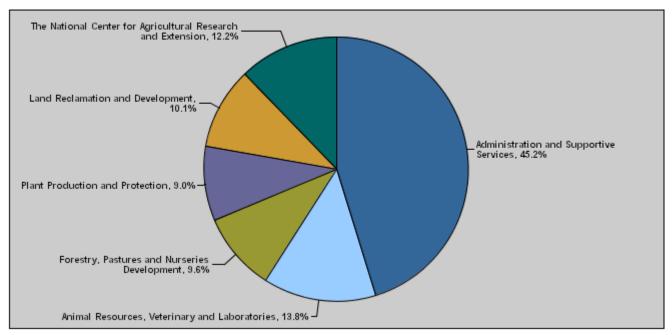


Budget of Chapter 2201 - Ministry of Agriculture For the Year 2019 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4001	Administration and Supportive Services	20,471,000	10,049,192	30,520,192
4005	Animal Resources, Veterinary and Laboratories	7,265,000	2,062,500	9,327,500
4010	Forestry, Pastures and Nurseries Development	4,210,500	2,282,000	6,492,500
4015	Plant Production and Protection	4,792,000	1,305,500	6,097,500
4020	Land Reclamation and Development	1,617,000	5,186,808	6,803,808
4025	The National Center for Agricultural Research and Extension	6,127,500	2,140,000	8,267,500
	Total	44,483,000	23,026,000	67,509,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
4001	Administration and Supportive Services	7010190	6743550	6755430	6838920	6913830
4005	Animal Resources, Veterinary and Laboratories	1568952	1522980	1598300	1610840	1630420
4010	Forestry, Pastures and Nurseries Development	603163	600880	589470	598220	607250
4015	Plant Production and Protection	890953	915000	958400	982400	1006200
4020	Land Reclamation and Development	254723	271800	291060	298260	305460
4025	The National Center for Agricultural Research and	1403821	1275960	1286670	1312500	1334865
	Extension					
	Total	11731802	11330170	11479330	11641140	11798025

4001 Administration and Supportive Services Program

Objective of the program:

Provide support, assistance and follow up services for the remaining programs of the Ministry.

The strategic objective related to the program:

To improve the investment environment in the agricultural sector.

Directorates associated with the program:

- 1- Administration and Services Directorate
- 2- Human Resources Directorate
- 3- Financial Affairs Directorate
- 4- Tenders and Procurement Directorate
- 5- Warehouses Directorate
- 6- Marketing Administration
- 7- Computer Technology and Communications Directorate
- 8- Follow up and Assessment Directorate
- 9- Internal Control Directorate

Services provided by the program:

- 1- Prepare studies and take procedures related to develop and qualify human resources to ensure good performance.
- 2- Supervise all administrative activities related to the Ministry's work and prepare manpower tables.
- 3- Prepare the draft general budget of the Ministry in coordination with other directorates.
- 4-Participate in drawing up the financial policies of the Ministry and present them to the higher management to take suitable decisions and supervise their implementation after their approval.
- 5- Prepare the technical specifications of the devices, supplies and buildings and maintain them in cooperation with the concerned agencies.
- 6- Identify the Ministry's requirements of supplies and equipment in coordination with the concerned agencies.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (3535) staff, including (2362) males and (1173) females.

	Performance M	easur	ement Ir	dicators	for Progr	am			
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation		Target Va	lue
		Year		2017	2018	2018	2019	2020	2021
1	Increase rate of agricultural exports	2014	%22	%20	%24	%24	%25	%26	%27
2	Value of agricultural exports (JD million)	2014	1321	900	1600	850	900	950	1000
3	Issue import and export licenses for agricultural products (thousand licenses)	2014	17.85	19	20	18.7	20	21.3	21.6
4	Train and qualify (950) employees in the technical fields and basic skills annually	2014	950	950	950	950	950	950	950
5	Increase licensing of animal resources establishments at 1% annually (establishment)	2014	3333	3400	3400	3366	3400	3434	3468
6	Increase licensing of plant resources establishments at 1% annually (establishment)	2014	1212	1225	1236	1224	1236	1248	1260

	Appropriations Of Administ	ration and Su	pportive Service	s Program as F	Per Activities a	nd Projects.	(In JDs
	Activities and Drainets	Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	21,243,007	21,672,000	20,435,000	20,471,000	20,724,000	20,951,000
601	Administrative and Support Services	21,243,007	21,672,000	20,435,000	20,471,000	20,724,000	20,951,000
Capital I	Expenditures	6,192,092	11,379,335	11,070,500	10,049,192	10,421,000	8,114,000
001	Sustaining and Developing Agricultural Services Project	4,585,295	8,507,500	8,315,000	4,329,614	4,260,000	4,260,000
002	Agricultural Risks Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
006	Developing Agricultural Region of Al-Sharah	387,233	0	0	0	0	0
009	Border Centers Development	116,515	50,000	40,000	30,000	20,000	40,000
010	Establishment of agriculture database	103,049	200,000	175,000	160,000	160,000	160,000
701	Constructing and maintaining buildings in Ajloun governorate	0	295,900	295,000	440,000	325,000	150,000
702	Improving the agricultural facilities in the capital governorate	0	458,500	400,000	1,235,000	450,000	0
703	Establishing and expanding agricultural centers in Zarqa governorate	0	174,885	160,000	50,000	200,000	0
704	Establishing a building for farmers services / Ma'daba governorate	0	196,500	196,500	150,000	50,000	50,000
705	Constructing and equipping buildings in Balqa' governorate	0	196,500	196,500	240,000	986,000	944,000
707	Agricultural machines and vehicles Agaba governorate	/0	39,300	35,000	60,000	50,000	50,000

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4001	Administration and Support						
	Appropriations Of Administr	ation and Sup	pportive Service	s Program as P	er Activities a	nd Projects.	(In JE
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2017	2018	2018	2019	2020	2021
nital E	Expenditures	6,192,092	11,379,335	11,070,500	10,049,192	10,421,000	8,114,000
	-	, ,				1	, ,
709	Drying tomato (factory) in Southern Ghours district / Karak governorate	0	209,600	209,600	0	0	0
710	Expanding the building of Mafraq Agriculture directorate in Mafraq governorate	0	17,900	17,900	20,000	0	0
711	Maintaining warehouses in Al-Walah Agricultural station /Madaba governorate	0	32,750	30,000	50,000	50,000	50,000
712	Agricultural heavy duty machines in Irbid governorate	0	0	0	259,578	100,000	100,000
713	Maintain and expand buildings in Balqa' governorate	0	0	0	65,000	15,000	0
714	Purchase agricultural heavy duty machines in Balqa' governorate	0	0	0	140,000	0	0
715	Establish and maintain buildings and stations in Al-Karak governorate	0	0	0	840,000	1,310,000	700,000
716	Plastic bottles factory / Karak governorate	0	0	0	490,000	510,000	0
717	Establishing and maintaining agricultural buildings in Maan governorate	0	0	0	55,000	400,000	575,000
718	Maintaining and rehabilitating agriculture directorates and centers in Agaba governorate	0	0	0	140,000	335,000	35,000
719	Establish an agricultural center / Aqaba governorate	0	0	0	150,000	0	0
720	Establishing and maintaining Northern Ghours agriculture centers, stations and buildings in Irbid governorate	0	0	0	145,000	200,000	0
	Program / Treasury	6,192,092	11,379,335	11,070,500	10,049,192	10,421,000	8,114,000
	Total Program	27,435,099	33,051,335	31,505,500	30,520,192	31,145,000	29,065,000

4005 Animal Resources, Veterinary and Laboratories Program

Objective of the program:

- 1- Provide health care to animal resources.
- 2- Improve the capacity of determining possession of animal resources.
- 3- Improve the offsprings of goats and sheep.
- 4- Develop agricultural laboratories.

The strategic objective related to the program :

To achieve sustainable local agricultural production with more efficiency and productivity

<u>Directorates associated with the program:</u>

- 1- Veterinary Directorate
- 2- Livestock Resources Laboratories Directorate
- 3- Livestock Production Directorate

Services provided by the program:

- 1- Encourage investment in intensive livestock production projects and nourishing sheep through providing studies for feasible projects.
- 2- Sustain and develop livestock production stations affiliated with the Ministry and secure supplies of these stations.
- 3- Prepare, apply, adopt and review livestock health conditions to ensure preventing disease transmission through livestock products and production inputs to protect the health of humans and animals.
- 4- Identify laboratories requirements of equipment, supplies, chemical and biological materials and follow up their provision.
- 5- Prepare technical instructions for ways of taking and transferring pathological and diagnostic samples, samples of fodder, medicines and veterinary products etc...
- 6- Receive, record and distribute laboratory samples to the specialized laboratories for analysis.
- 7- Develop the work of laboratories to improve their capabilities and adoption by concerned authorities.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (1286) staff, including (1001) males and (285) females .

	Performance M	easur	ement Ir	ndicators	for Progr	am			
	Performance Measurement Indicator	Base V		Actual value	Target Value	Preliminary Self Evaluation	•	Target Va	ılue
		Year		2017	2018	2018	2019	2020	2021
1	Increase the number of livestock immune against epidemic diseases (million doses)	2014	7.5	7.5	7.5	7.5	7.5	7.5	7.5
2	Increase in the numbers of numbered livestock annually (thousand heads)	2014	730	737	740	737	740	743	746
3	Number of improved sheep and goats distributed on the farmers annually (head)	2014	400	400	400	400	400	400	400
4	Increase the capacity of livestock resources laboratories	2014	32	32	32	32	32	32	32

		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
urrent	Expenditures	7,131,599	7,329,000	7,059,000	7,265,000	7,322,000	7,411,000
601	Sustaining work of veterinary laboratories and animal production stations	7,131,599	7,329,000	7,059,000	7,265,000	7,322,000	7,411,000
apital E	xpenditures	1,347,322	2,189,907	2,100,000	2,062,500	1,706,000	2,141,000
001	Animal Resources, Veterinary and Laboratories Program Administration Project	662,863	0	0	0	0	0
005	Numbering Livestock Project in the Kingdom	109,978	85,000	85,000	0	0	0
013	Developing sheep stations/ Al- Walah/ Al-Musherfeh/Al-Fajij	92,432	116,000	116,000	0	0	0
014	Support and protection of livestock resources	276,664	677,000	677,000	450,000	415,000	415,000
015	Bergesh and Dibbeen Reserves	59,768	0	0	0	0	0
017	Establishing antibiotic residues laboratory	145,617	125,000	125,000	100,000	0	0
701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	0	268,550	240,000	199,000	200,000	200,000
702	Establishing and equipping veterinary laboratories and clinics in Mafraq governorate	0	98,250	90,000	150,000	200,000	300,000
705	Establishing a modern veterinary clinic and veterinary laboratory to serve and develop the livestock sector / Jarash govenorate	0	196,500	160,000	0	0	0
709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	39,300	39,000	35,000	0	0

4005	Animal Resources, Veterina	ry and Labora	atories Progra	ım			
	Appropriations Of Animal Reso	urces, Veterina	ry and Laborat	ories Program	as Per Activitie	s and Projects.	(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Capital E	Expenditures	1,347,322	2,189,907	2,100,000	2,062,500	1,706,000	2,141,000
710	Qualifying veterinary clinics and laboratories in Ma'an governorate	0	191,307	175,000	278,500	171,000	6,000
711	Establishing veterinary clinics and laboratories in Aqaba governorate	0	393,000	393,000	500,000	500,000	1,000,000
713	Establish and develop veterinary clinics in Zarqa' governorate	0	0	0	350,000	220,000	220,000
	Program / Treasury	1,347,322	2,189,907	2,100,000	2,062,500	1,706,000	2,141,000
	Total Program	8,478,921	9,518,907	9,159,000	9,327,500	9,028,000	9,552,000

4010 Forestry, Pastures and Nurseries Development Program

Objective of the program:

Preserve the forestry resources and increase their area.

The strategic objective related to the program:

To maintain the sustainability of the agricultural resources and biodiversity without causing damage to the environment.

<u>Directorates associated with the program:</u>

- 1- Forestry Directorate
- 2- Pastures Directorate

Services provided by the program:

- 1- Beautify the roadsides and contribute to the comfort of passengers.
- 2- Control investment operations in the owned forestry.
- 3- Provide suitable, quality and free seedlings to the government authorities, institutions, companies and citizens.
- 4- Organize the processes of opening roads in the government lands in coordination with concerned officials.
- 5- Provide consultation and spread awareness and forestry guidance.
- 6- Increase the green areas of forests and protect the existing areas.
- 7- Spread forestry awareness among citizens.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (781) staff, including (674) males and (107) females.

	Performance M	easur	ement Ir	dicators	for Progr	am			
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	•	Target Va	ılue
		Year		2017	2018	2018	2019	2020	2021
1	Number of forestry plant-lings produced annually (million	2014	2.5	2.5	2.5	2.5	2.5	2.5	2.5
2	Increase forestry area (thousand donums)	2014	913	915	917	915	917	919	1021
3	Reduction of encroachments upon forestry and pastures (number)	2014	491	450	1251	450	425	415	410
4	Protect and sustain forestry stations and reserves (each)	2014	65	66	67	66	67	68	69

	Appropriations Of Forestry, Pa	stures and Nu	rseries Develop	ment Program	as Per Activitie	es and Project	s. (In JDs
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	4,308,306	4,422,000	4,292,000	4,210,500	4,273,500	4,337,500
601	Raising forestry awareness and guidance	4,308,306	4,422,000	4,292,000	4,210,500	4,273,500	4,337,500
Capital	Expenditures	1,603,991	1,971,388	1,817,275	2,282,000	3,220,000	2,705,000
001	Forestry and Pastures and Nurseries Development Program Administration Project	1,320,170	662,000	647,000	0	0	0
009	Protecting and sustaining forestry resources	253,560	0	0	615,000	655,000	655,000
010	Development of pastoral communities in Badia	30,261	75,000	75,000	50,000	80,000	105,000
701	Protecting and developing the forestry resource / Mafraq Governorate	0	39,300	39,000	20,000	0	0
702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	0	524,000	400,000	250,000	300,000	150,000
705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	0	296,975	296,975	400,000	845,000	350,000
706	Improving the productivity of pastures and livestock in the Capital governorate	0	65,500	65,000	105,000	50,000	50,000
707	Rehabilitating the forestry stations in Balq'a governorate	0	114,625	110,000	160,000	160,000	260,000
709	Developing and establishing pastoral reserves / Karak governorate	0	65,500	65,000	0	150,000	150,000
710	Qualifying the forests, nurseries and agricultural extension in Ma'an Governorate	10	109,188	100,000	200,000	280,000	285,000
711	Establishing towers to protect the forestry resources / Aqaba governorate	0	19,300	19,300	0	0	0
712	Establishing forests and gardens in AL- Mafraq governorate	0	0	0	150,000	150,000	100,000
713	Model afforestation projects in Madaba governorate	0	0	0	90,000	100,000	100,000
714	Rehabilitation projects for stations and nurseries in Madaba governorate		0	0	50,000	50,000	50,000

4010	Forestry, Pastures and Nurs	series Develo	pment Progra	ım			
	Appropriations Of Forestry, Pa	stures and Nur	series Developi	ment Program	as Per Activitie	s and Projects.	(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2017	2018	2018	2019	2020	2021
							_
Capital E	Expenditures	1,603,991	1,971,388	1,817,275	2,282,000	3,220,000	2,705,000
715	Drilling wells and developing pastures in Al-Karak governorate	0	0	0	192,000	400,000	450,000
	Program / Treasury	1,603,991	1,971,388	1,817,275	2,282,000	3,220,000	2,705,000
	Total Program	5,912,297	6,393,388	6,109,275	6,492,500	7,493,500	7,042,500

4015 Plant Production and Protection Program

Objective of the program:

- 1- Increase plant production capacity.
- 2- Develop agricultural laboratories

The strategic objective related to the program :

To achieve sustainable local agricultural production with more efficiency and productivity.

Directorates associated with the program:

- 1- Plant Production Directorate
- 2- Prevention and Plant Health Directorate
- 3- Lands and Irrigation Directorate
- 4- Olives Unit

Services provided by the program:

- 1- Implement various projects in plant resources fields to serve agricultural sector in finding appropriate solutions to the obstacles and problems faced by the sector.
- 2- Set up legislation related to the circulation of plant production inputs (seeds, seedlings, pesticides, fertilizers, growth regulators and olive pressers and others) and control their application all over the Kingdom.
- 3- Provide field services to farmers including (training, collective combat campaigns) in the various fields of plant resources.
- 4- Control circulated plant products and conduct necessary laboratory tests.
- 5- Produce and distribute fruitful seedlings and ornamentals plants.
- 6- Specify areas, estimate production and survey pests of the various plant crops.
- 7- Specify information on purification stations and control the usage of resulting water in agriculture.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (736) staff, including (591) males and (145) females.

	Performance M	easur	ement Ir	ndicators	for Progr	am			
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	•	Target Va	ılue
		Year		2017	2018	2018	2019	2020	2021
1	Number of fruitful plant-lings produced annually (thousand plant-lings)	2014	150	150	150	150	150	150	150
2	Increase the averages of areas of agricultural epidemic pest control campaigns (thousand donums)	2014	39	44	40	40	40	40.8	41.6
3	Increase the capacity of plant resources laboratories annually (thousand examinations)	2014	29	30	31	30	31	32	33
4	Number of houseflies fighting campaigns in Jordan Valley annually (campaign)	2014	2	2	2	2	2	2	2

	Appropriations Of Plant	Production a	nd Protection Pr	ogram as Per A	ctivities and P	rojects.	(In JDs)
	Activities and Projects	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	2020	dicative 2021
Current	Expenditures	4,454,767	4,605,000	4,575,000	4,792,000	4,912,000	5,031,000
601	Plant production and protection administration	4,454,767	4,605,000	4,575,000	4,792,000	4,912,000	5,031,000
Capital I	Expenditures	1,179,526	1,835,810	1,753,250	1,305,500	1,470,000	1,390,000
001	Plant Production and Protection Program Administration Project	626,382	615,000	565,000	0	0	0
005	Combating house flies	76,562	0	0	0	0	0
011	International Accreditation of the laboratories	71,609	115,000	105,000	0	0	0
012	Integrated administration for controlling pests	73,538	102,000	100,000	0	0	0
013	Developing pesticides residues laboratories	331,435	0	0	0	0	0
014	Establishing pesticides residues analysis laboratory/ Jordan Valley	0	20,000	20,000	200,000	500,000	400,000
016	Develop automatic services for farmers	0	0	0	270,000	0	0
017	Supporting plan wealth	0	0	0	550,000	520,000	520,000
701	Establishing and equipping preventive laboratories in Irbid governorate	0	147,375	145,000	17,500	0	0
702	Combating the plants worm using the agricultural cycle / Irbid governorate	0	131,000	130,000	0	0	0
703	Palm in Irbid governorate	0	0	0	15,000	0	0
704	Combating the planting worm (district and West Badia) / Mafraq governorate	0	32,750	30,000	50,000	50,000	50,000
706	Combating the plants worm (Dhiban) / Ma'daba governorate	0	98,250	98,250	0	0	0

4015	Plant Production and Protec	tion Progra	m				
	Appropriations Of Plant	Production a	nd Protection Pr	ogram as Per A	ctivities and P	rojects.	(In JDs
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
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Capital E	Expenditures	1,179,526	1,835,810	1,753,250	1,305,500	1,470,000	1,390,000
707	Combating the plant worm / Al- Karak - Al Qaser - Al-Mazar / Al- Karak governorate	0	65,500	65,000	100,000	100,000	0
708	Digging artesian wells in Ma'an governorate	0	173,575	170,000	50,000	250,000	170,000
709	Rehabilitating the orchards in Ma'an governorate	0	40,610	40,000	0	0	0
710	Establishing the agricultural ponds Tafileh governorate	0	65,500	65,000	3,000	0	200,000
711	Maintenance of agricultural stations / Tafileh governorate	0	65,500	65,000	0	0	0
712	Maintaining irriagation, springs, tubes and irrigation networks in Madaba governorate	0	32,750	30,000	50,000	50,000	50,000
713	Combating olives fly using traps / Madaba governorate	0	32,750	30,000	0	0	0
714	Water agriculture project (Al- mshagar station, Al-Walah agricultural station and Jreaneh Agricultural school) / Madaba governorate	0	98,250	95,000	0	0	0
	Program / Treasury	1,179,526	1,835,810	1,753,250	1,305,500	1,470,000	1,390,000
	Total Program	5,634,293	6,440,810	6,328,250	6,097,500	6,382,000	6,421,000

4020 Land Reclamation and Development Program

Objective of the program:

- 1- Develop land resources.
- 2- Support poor rural families.

The strategic objective related to the program:

To maintain the sustainability of agricultural resources and biodiversity without causing damage to the environment.

Directorates associated with the program:

- 1- Projects and Rural Development Directorate
- 2- Water Harvest Directorate
- 3- Food Security Unit

Services provided by the program:

- 1- Set up soil preservation measures.
- 2- Establish wells and reservoirs to collect rain water.
- 3- Plant reclaimed lands.
- 4- Protect the banks of valleys.
- 5- Maintain the springs.
- 6- Establish and maintain irrigation canals.
- 7- Establish and maintain the agricultural roads.
- 8- Train the small farmers to develop their agricultural skills.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (235) staff, including (193) males and (42) females .

	Performance M	easur	ement Ir	ndicators	for Progr	am			
	Performance Measurement Indicator	Base		Actual value	Target Value	Preliminary Self Evaluation	-	Target Va	lue
		Year		2017	2018	2018	2019	2020	2021
1	Number of families benefiting from food security projects annually (number)	2014	75	75	75	75	75	75	75
2	Raise the capacity of water harvest in Jordanian badia annually (million M3)	2014	10	11	12	11	12	13	14
4	Lengths of padded irrigation canals annually (Km)	2014	3.5	4.8	3.5	3.5	3.5	3.5	3.5
5	Area of the reclaimed lands for agriculture annually (thousand donums)	2014	1.8	1.6	1.8	1.8	1.8	1.8	1.8
6	Increase the capacity of water harvest means in the farm annually (thousand M3)	2014	10.3	10.4	11.3	10.8	11.3	11.8	12.3

	Appropriations Of Land Re	eclamation ar	nd Development	Program as Pe	r Activities and	l Projects.	(In JDs
		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	1,415,127	1,565,000	1,510,000	1,617,000	1,657,000	1,697,000
601	Lands development and reclamation administration	1,415,127	1,565,000	1,510,000	1,617,000	1,657,000	1,697,000
Capital E	Expenditures	622,941	2,942,710	2,852,975	5,186,808	6,957,000	7,503,000
018	Lands Reclamation	161,087	0	0	0	0	0
020	Introducing water harvest methods in pastoral lands / Japan grant	93,933	14,000	14,000	0	0	0
021	Increasing the income of the poor families/ food security	70,000	0	0	0	0	0
023	Bio diversity in forestry and pastures areas in poverty pockets	25,000	0	0	0	0	0
024	Water harvest	272,921	0	0	0	0	0
025	Investment in small societies and getting poor families out of poverty	0	60,000	60,000	1,000,000	1,500,000	1,500,000
701	Irrigation canals, pipes and lining torrents canals / Irbid governorate	0	19,650	19,000	9,000	10,000	10,000
702	Reclamation of agricultural lands and water harvesting / Irbid governorate	0	278,375	275,000	0	0	0
703	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	0	100,000	90,975	100,000	100,000	100,000
704	Water harvest and improving income of poor families in Jerash governorate	0	491,250	450,000	650,000	700,000	700,000
705	Reclamation of the lands in Ajloun governorate	0	240,060	240,000	250,000	252,000	260,000
706	Reclamation of the agricultural lands / Balqa' governorate	0	29,475	29,000	110,000	170,000	288,000
707	Reclamation of the agricultural lands in Zarqa governorate	0	425,750	425,000	250,000	350,000	200,000
709	Water harvest project (collection of gardens water) / Karak governorate	0	131,000	130,000	250,000	150,000	100,000

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4020	Land Reclamation and Development Program										
	Appropriations Of Land Re	eclamation an	nd Development	Program as Per	· Activities and	l Projects.	(In JI				
	Activities and Projects	Actual	Estimated	Re-estimated			dicative				
	Activities and Frojects	2017	2018	2018	2019	2020	2021				
•	xpenditures	622,941	2,942,710	2,852,975	5,186,808	6,957,000	7,503,000				
710	Developmental projects for farmers in Ma'an governorate		229,250	229,000	223,000	211,000	211,000				
711	Support the poor families / Ma'an Governorate	0	26,200	26,000	0	0	0				
712	Protection of the valleys banks / Tafileh Governorate	0	131,000	130,000	205,000	200,000	350,000				
713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	65,500	65,000	48,000	100,000	100,000				
714	Water harvest / Tafileh governorate	0	0	0	0	50,000	400,000				
715	Rehabilitating the agricultural roads in different regions / Aqaba governorate	0	131,350	110,000	0	0	0				
716	Water harvest and improving income of poor families in the Capital governorate	0	458,500	450,000	662,000	380,000	125,000				
717	Improving poor rural families income in Northern Ghours / Irbid governorate	0	111,350	110,000	127,500	120,000	120,000				
718	Agricultural projects in Balqa' governorate	0	0	0	115,000	185,000	310,000				
719	Food security / Zarqa governorate	0	0	0	50,000	50,000	50,000				
720	Agricultural pattern modernization projects in Madaba governorate	0	0	0	80,000	100,000	50,000				
721	Reclamation of agricultural lands in Madaba governorate		0	0	50,000	50,000	50,000				
722	Agricultural projects in Madaba governorate	0	0	0	50,000	50,000	50,000				
723	Anti-poverty project (Al-Hakourah) in Madaba governorate	0	0	0	25,000	50,000	50,000				
724	Economic Empowerment Project / Madaba governorate	0	0	0	75,000	75,000	75,000				
725 726	Open agricultural roads in Maan governorate	0	0	0	250,000	1,150,000	1,000,000				
	Agricultural development projects in Tafila governorate	0	0	0	312,000	500,000	1,000,000				
727	Support poor rural families in Maan governorate		0	0	119,000	94,000	44,000				
728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	0		U	176,308	360,000	360,000				
	Program / Treasury	622,941	2,882,710	2,792,975	4,186,808	5,457,000	6,003,000				
	Program / Loans	0	60,000	60,000	1,000,000	1,500,000	1,500,000				
	Total Program	2,038,068	4,507,710	4,362,975	6,803,808	8,614,000	9,200,000				

4025 The National Center for Agricultural Research and Extension Program

Objective of the program:

- 1- Exploit available agricultural resources at high efficiency and sustainable management.
- 2- Increase the incomes of farmers and workers in the agricultural sector and improve their living standard.
- 3- Raise the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program:

To achieve sustainable local agricultural production with more efficiency and productivity.

Directorates associated with the program :

- 1- Research Directorates
- 2- Agricultural Guidance Directorates
- 3- Support Services Directorates

Services provided by the program:

- 1- Prepare the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.
- 2- Elicit the agricultural technology appropriate for the local conditions and adopt it for livestock or agricultural production.
- 3- Disseminate agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and follow up the results of their application.
- 4- Develop the skills of specialists and agricultural and technical advisors working in the agricultural sector and hold training courses and specialized conferences.

Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with (937) staff, including (745) males and (192) females.

	Performance M	leasur	ement Ir	ndicators	for Progr	am			
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation		Target Va	lue
		Year		2017	2018	2018	2019	2020	2021
1	Number of farmers benefiting from the research and extension activities	2014	21000	21000	25000	26000	26000	27000	28000
2	Number of published research and scientific papers	2014	20	20	40	45	45	50	55
3	Percentage of achieving objectives contained in the research during the year	2014	70%	70%	95%	%96	96%	%97	%98
4	Increase the number of farmers adopting modern techniques developed by the Center	2014	4000	5500	6000	6000	6500	7000	7500
5	Number of farmers benefiting from the training courses and workshops	2014	7000	5500	12000	5500	6000	6500	7000
6	Quantity of water that can be secured annually by using modern techniques developed by the Center	2014	15	15	15	15	15	15	15
7	Number of booklets, manuals and guidelines	2014	15	15	35	40	40	45	50

Appropriations Of The National Center for Agricultural Research and Extension Program as Per Activities and Projects (In JDs)

		Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current E	Expenditures	6,684,864	6,761,000	6,076,000	6,127,500	6,250,500	6,356,500
601	Agricultural research and extension administration	6,684,864	6,761,000	6,076,000	6,127,500	6,250,500	6,356,500
Capital E	xpenditures	2,063,553	1,745,850	1,660,000	2,140,000	1,987,000	1,887,000
001	The National Center for Agricultural Research and Extension Program Administration Project	,	1,075,000	1,000,000	0	0	0
003	Agricultural Research	120,112	100,000	100,000	1,190,000	1,100,000	1,100,000
005	Training Center for Women in Jordan Badia for Food Manufacturing	10,000	10,000	10,000	0	0	0
006	Preparing and equipping training laboratories	34,643	35,000	35,000	0	0	0
007	Goat Breeding	19,399	20,000	20,000	0	0	0
015	Agricultural advisor	89,600	50,000	50,000	100,000	100,000	100,000
018	Establishing a building for the regional center in Deir Alla	625,159	200,000	200,000	200,000	0	0
022	Increasing planting of irrigated wheat and barley seeds	206,694	210,000	200,000	300,000	300,000	300,000
701	Improving camel management for milk production / Mafraq Governorate	0	19,650	19,000	30,000	30,000	0
702	Cultivating the fodder by using non- traditional water / Mafraq governorate		26,200	26,000	30,000	30,000	0
703	Al-Khnassri station project in Al- Mafraq governorate	0	0	0	0	60,000	100,000
704	Solar energy projects in Mafraq governorate	0	0	0	120,000	90,000	30,000
705	Agricultural researches projects in Aqaba governorate	0	0	0	170,000	277,000	257,000
	Program / Treasury	2,063,553	1,745,850	1,660,000	2,140,000	1,987,000	1,887,000

4025												
Appropriations Of The National Center for Agricultural Research and Extension Program as Per Activities and Projects (In JDs)												
	Actual Estimated Re-estimated Estimated Indicative											
	Activities and Projects	2017	2018	2018	2019	2020	2021					
		_										
Capital Ex	penditures	2,063,553	1,745,850	1,660,000	2,140,000	1,987,000	1,887,000					
	Total Program	8,748,417	8,506,850	7,736,000	8,267,500	8,237,500	8,243,500					

Capital Expenditures Distributed According to Governorates

		Estimated	Indicative	Indicative
	Governorate	2019	2020	2021
21	Irbid Governorate	948,886	990,000	790,000
22	Mafraq Governorate	670,000	710,000	680,000
23	Jerash Governorate	900,000	1,000,000	850,000
24	Ajloun Governorate	1,090,000	1,422,000	760,000
31	The Capital Governorate	2,002,000	880,000	175,000
32	Balqa' Governorate	830,000	1,516,000	1,802,000
33	Zarqa Governorate	700,000	820,000	470,000
34	Ma'daba Governorate	670,000	625,000	575,000
41	Karak Governorate	1,872,000	2,620,000	1,400,000
42	Ma'an Governorate	1,210,500	2,556,000	2,291,000
43	Tafileh Governorate	568,000	850,000	2,050,000
44	Aqaba Governorate	1,020,000	1,162,000	1,342,000
	Total	12,481,386	15,151,000	13,185,000

Chapter: 2201 Ministry of Agriculture

(In JDs)

nt Ac	tivities Appropriations According to Pro	gram					
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Activites	2017	2018	2018	2019	2020	2021
601	Raising forestry awareness and guidance	4308306	4422000	4292000	4210500	4273500	4337500
	Total of Program	4308306	4422000	4292000	4210500	4273500	4337500
601	Lands development and reclamation administration	1415127	1565000	1510000	1617000	1657000	1697000
	Total of Program	1415127	1565000	1510000	1617000	1657000	1697000
601	Sustaining work of veterinary laboratories and animal production stations	7131599	7329000	7059000	7265000	7322000	7411000
	Total of Program	7131599	7329000	7059000	7265000	7322000	7411000
601	Plant production and protection administration	4454767	4605000	4575000	4792000	4912000	5031000
	Total of Program	4454767	4605000	4575000	4792000	4912000	5031000
601	Agricultural research and extension administration	6684864	6761000	6076000	6127500	6250500	6356500
	Total of Program	6684864	6761000	6076000	6127500	6250500	6356500
601	Administrative and Support Services	21243007	21672000	20435000	20471000	20724000	20951000
	Total of Program	21243007	21672000	20435000	20471000	20724000	20951000
	Total	45237670	46354000	43947000	44483000	45139000	45784000
	601 601 601 601	Activites 601 Raising forestry awareness and guidance Total of Program 601 Lands development and reclamation administration Total of Program 601 Sustaining work of veterinary laboratories and animal production stations Total of Program 601 Plant production and protection administration Total of Program 601 Agricultural research and extension administration Total of Program 601 Administrative and Support Services Total of Program	Activites 2017 601 Raising forestry awareness and guidance Total of Program 4308306 601 Lands development and reclamation administration 1415127 Total of Program 1415127 601 Sustaining work of veterinary laboratories and animal production stations Total of Program 7131599 601 Plant production and protection administration 4454767 Total of Program 6684864 Total of Program 6684864	Activites Activites 2017 2018 601 Raising forestry awareness and guidance Total of Program 4308306 4422000 601 Lands development and reclamation administration Total of Program 4308306 4422000 601 Lands development and reclamation administration Total of Program 415127 1565000 601 Sustaining work of veterinary laboratories and animal production stations Total of Program 7131599 7329000 601 Plant production and protection administration Total of Program 4454767 4605000 601 Agricultural research and extension administration Total of Program 6684864 6761000 601 Administrative and Support Services 21243007 21672000	Activites Activites 2017 2018 2018 601 Raising forestry awareness and guidance Total of Program 4308306 4422000 4292000 601 Lands development and reclamation administration Total of Program 4308306 4422000 4292000 601 Lands development and reclamation administration Total of Program 7131527 7329000 7059000 601 Sustaining work of veterinary laboratories and animal production stations Total of Program 7131599 7329000 7059000 601 Plant production and protection administration Total of Program 4454767 4605000 4575000 601 Agricultural research and extension administration Total of Program 6684864 6761000 6076000 601 Administrative and Support Services Total of Program 21243007 21672000 20435000	Actual Estimated Re-estimated Estimated 2017 2018 2018 2019	Actual Estimated Re-estimated Indicative 2017 2018 2018 2019 2020

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
4010	001	Forestry and Pastures and Nurseries Development Program Administration Project	1320170	662000	647000	0	0	0
ľ	009	Protecting and sustaining forestry resources	253560	0	0	615000	655000	655000
	010	Development of pastoral communities in Badia	30261	75000	75000	50000	80000	105000
	701	Protecting and developing the forestry resource / Mafraq Governorate	0	39300	39000	20000	0	0
•	702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	0	524000	400000	250000	300000	150000
	705	researches in Ajloun governorate	0	296975		400000	845000	350000
	706	Improving the productivity of pastures and livestock in the Capital governorate	0	65500	65000	105000	50000	50000
	707	Rehabilitating the forestry stations in Balq'a governorate	0	114625	110000	160000	160000	260000
	709	Developing and establishing pastoral reserves / Karak governorate	0	65500	65000	0	150000	150000
•	710	Qualifying the forests, nurseries and agricultural extension in Ma'an Governorate	0	109188	100000	200000	280000	285000
•	711	Establishing towers to protect the forestry resources / Aqaba governorate	0	19300	19300	0	0	0
•	712	Establishing forests and gardens in AL- Mafraq governorate	0	0	0	150000	150000	100000
	713	Model afforestation projects in Madaba governorate	0	0	0	90000	100000	100000
-	714	Rehabilitation projects for stations and nurseries in Madaba governorate	0	0	0	50000	50000	50000
-	715	Drilling wells and developing pastures in Al-Karak governorate	0	0	0	192000	400000	450000
		Total of Program	1603991	1971388	1817275	2282000	3220000	2705000

apita	ai Pro	jects Appropriations According to Prog					I	
			Actual	Estimated			Indicative	Indicative
Prog.	_	Projects	2017	2018	2018	2019	2020	2021
4020	018	Lands Reclamation	161087	0	0	0	0	0
	020	Introducing water harvest methods in pastoral lands / Japan grant	93933	14000	14000	0	0	0
	021	Increasing the income of the poor families/ food security	70000	0	0	0	0	0
	023	Bio diversity in forestry and pastures areas in poverty pockets	25000	0	0	0	0	0
	024	Water harvest	272921	0	0	0	0	0
•	025	Investment in small societies and getting poor families out of poverty	0	60000	60000	1000000	1500000	1500000
•	701	Irrigation canals, pipes and lining torrents canals / Irbid governorate	0	19650	19000	9000	10000	10000
•	702	Reclamation of agricultural lands and water harvesting / Irbid governorate	0	278375	275000	0	0	0
•	703	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	0	100000	90975	100000	100000	100000
	704	Water harvest and improving income of poor families in Jerash governorate	0	491250	450000	650000	700000	700000
ľ	705	Reclamation of the lands in Ajloun governorate	0	240060	240000	250000	252000	260000
•	706	Reclamation of the agricultural lands / Balqa' governorate	0	29475	29000	110000	170000	288000
•	707	Reclamation of the agricultural lands in Zarqa governorate	0	425750	425000	250000	350000	200000
	709	Water harvest project (collection of gardens water) / Karak governorate	0	131000	130000	250000	150000	100000
•	710	Developmental projects for farmers in Ma'an governorate	0	229250	229000	223000	211000	211000
	711	Support the poor families / Ma'an Governorate	0	26200	26000	0	0	0
-	712	Protection of the valleys banks / Tafileh Governorate	0	131000	130000	205000	200000	350000
•	713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	65500	65000	48000	100000	100000
	714	Water harvest / Tafileh governorate	0	0	0	0	50000	400000
	715	Rehabilitating the agricultural roads in different regions / Aqaba governorate	0	131350	110000	0	0	0
	716	Water harvest and improving income of poor families in the Capital governorate	0	458500	450000	662000	380000	125000
	717	Improving poor rural families income in Northern Ghours / Irbid governorate	0	111350	110000	127500	120000	120000
ľ	718	Agricultural projects in Balqa' governorate	0	0	0	115000	185000	310000
	719	Food security / Zarqa governorate	0	0	0	50000	50000	50000
-	720	Agricultural pattern modernization projects in Madaba governorate	0	0	0	80000	100000	50000
	721	Reclamation of agricultural lands in Madaba governorate	0	0	0	50000	50000	50000
	722	Agricultural projects in Madaba governorate	0	0	0	50000	50000	50000
	723	Anti-poverty project (Al-Hakourah) in Madaba governorate	0	0	0	25000	50000	50000
-	724	Economic Empowerment Project / Madaba governorate	0	0	0	75000	75000	75000
	725	Open agricultural roads in Maan governorate	0	0	0	250000	1150000	1000000
	726	Agricultural development projects in Tafila governorate	0	0	0	312000	500000	1000000
-	727	Support poor rural families in Maan governorate	0	0	0	119000	94000	44000
	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	0	0	0	176308	360000	360000
ŀ		Total of Program	6229/11	2942710	2852975	5186808	6957000	7503000

Capita	al Pro	jects Appropriations According to Prog	ram				·	
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
4005	001	Animal Resources, Veterinary and Laboratories	662863	0	0	0	0	0
	005	Program Administration Project Numbering Livestock Project in the Kingdom	109978	85000	85000	0	0	0
	013	Developing sheep stations/ Al-Walah/ Al-	92432	116000	116000	0	0	0
		Musherfeh/Al-Fajij						
	014		276664				415000	415000
	015	Bergesh and Dibbeen Reserves	59768	0			0	0
	017	Establishing antibiotic residues laboratory	145617	125000	125000		0	0
	701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	0	268550	240000	199000	200000	200000
	702	Establishing and equipping veterinary laboratories	0	98250	90000	150000	200000	300000
	705	and clinics in Mafraq governorate	0	406500	460000	•	^	
	705	Establishing a modern veterinary clinic and veterinary laboratory to serve and develop the	U	196500	160000	0	0	0
		livestock sector / Jarash govenorate						
	709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	39300	39000	35000	0	0
	710	Qualifying veterinary clinics and laboratories in	0	191307	175000	278500	171000	6000
	744	Ma'an governorate Establishing veterinary clinics and laboratories in	0	393000	393000	500000	500000	1000000
	711	Aqaba governorate	U	393000	393000	500000	500000	1000000
	713	Establish and develop veterinary clinics in Zarqa'	0	0	0	350000	220000	220000
		governorate Total of Program	1347322	2189907	2100000	2062500	1706000	2141000
4015	001	Plant Production and Protection Program	626382	615000	565000		0	0
4010		Administration Project						
_	005	Combating house flies	76562	0		-	0	0
	011	International Accreditation of the laboratories	71609	115000	105000		0	0
	012	Integrated administration for controlling pests	73538	102000	100000	-	0	0
	013	Developing pesticides residues laboratories	331435	0	0		0	0
	014	Establishing pesticides residues analysis laboratory/ Jordan Valley	0	20000	20000	200000	500000	400000
	016	Develop automatic services for farmers	0	0	0	270000	0	0
	017	Supporting plan wealth	0	0	0	550000	520000	520000
	701	Establishing and equipping preventive laboratories	0	147375	145000	17500	0	0
	700	in Irbid governorate Combating the plants worm using the agricultural	0	131000	130000	0	0	0
	702	cycle / Irbid governorate	U	131000	130000	U	U	U
	703	Palm in Irbid governorate	0	0	0	15000	0	0
	704	Combating the planting worm (district and West	0	32750	30000	50000	50000	50000
	706	Badia) / Mafraq governorate Combating the plants worm (Dhiban) / Ma'daba	0	98250	98250	0	0	0
<u> </u>		governorate						
	707	Combating the plant worm / Al- Karak - Al Qaser - Al-Mazar / Al- Karak governorate	0	65500	65000	100000	100000	0
-	708	Digging artesian wells in Ma'an governorate	0	173575	170000	50000	250000	170000
	709	Rehabilitating the orchards in Ma'an governorate	0	40610	40000	0	0	0
	710	Establishing the agricultural ponds / Tafileh	0	65500	65000	3000	0	200000
	744	governorate Maintenance of agricultural stations / Tafiloh	0	CEEOO	65000	0	0	0
	711	Maintenance of agricultural stations / Tafileh governorate	U	65500	65000	U	U	V
	712	Maintaining irriagation, springs, tubes and irrigation networks in Madaba governorate	0	32750	30000	50000	50000	50000
	713	Combating olives fly using traps / Madaba	0	32750	30000	0	0	0
-	714	governorate Water agriculture project (Al-mshagar station, Al-	0	98250	95000	0	0	0
		Walah agricultural station and Jreaneh Agricultural						
		school) / Madaba governorate Total of Program	1179526	1835810	1753250	1305500	1470000	1390000
		Total of Flogram		1000010	. 1 00200	.00000	. 47 3000	. 555665

Capita	al Pro	jects Appropriations According to Prog	ram					III JUS)
			Actual	Estimated	Re-estimate	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
4025	001	The National Center for Agricultural Research and Extension Program Administration Project	957946	1075000	1000000	0	0	0
-	003		120112	100000	100000	1190000	1100000	1100000
-	005	Training Center for Women in Jordan Badia for	10000	10000	10000	0	0	0
-	006	Food Manufacturing Preparing and equipping training laboratories	34643	35000	35000	0	0	0
-	006		19399	20000	20000	0	0	0
-	015	3	89600	50000	50000	100000	100000	100000
-	018		625159	200000	200000	200000	0	0
		Deir Alla						
	022	Increasing planting of irrigated wheat and barley seeds	206694	210000	200000	300000	300000	300000
-	701	Improving camel management for milk production /	0	19650	19000	30000	30000	0
-	702	Mafraq Governorate Cultivating the fodder by using non-traditional water	n	26200	26000	30000	30000	0
	702	/ Mafraq governorate		20200	20000	30000	30000	
	703	Al-Khnassri station project in Al-Mafraq governorate	0	0	0	0	60000	100000
	704		0	0	0	120000	90000	30000
	705	Agricultural researches projects in Aqaba governorate	0	0	0	170000	277000	257000
		Total of Program	2063553	1745850	1660000	2140000	1987000	1887000
4001	001		4585295	8507500	8315000	4329614	4260000	4260000
-	002	Project Agricultural Risks Fund	1000000	1000000	1000000	1000000	1000000	1000000
- - -	006		387233	0	0	0	0	0
	009		116515	50000	40000	30000	20000	40000
	010	•	103049	200000	175000	160000	160000	160000
	701	Constructing and maintaining buildings in Ajloun	0	295900	295000	440000	325000	150000
-	700	governorate Improving the agricultural facilities in the capital	0	458500	400000	1235000	450000	
	702	governorate	U	450500	400000	1235000	450000	0
	703		0	174885	160000	50000	200000	0
-	704	Zarqa governorate Establishing a building for farmers services /	0	196500	196500	150000	50000	50000
-	705	Ma'daba governorate	•	400500	400500	240000	000000	044000
	705	Constructing and equipping buildings in Balqa' governorate	0	196500	196500	240000	986000	944000
	707	Agricultural machines and vehicles / Aqaba	0	39300	35000	60000	50000	50000
-	709	governorate Drying tomato (factory) in Southern Ghours district /	0	209600	209600	0	0	0
		Karak governorate						
	710	Expanding the building of Mafraq Agriculture directorate in Mafraq governorate	0	17900	17900	20000	0	0
	711	Maintaining warehouses in Al-Walah Agricultural	0	32750	30000	50000	50000	50000
	712	station /Madaba governorate Agricultural heavy duty machines in Irbid	0	0	0	259578	100000	100000
<u> </u>		governorate						
	713	Maintain and expand buildings in Balqa' governorate	0	0	0	65000	15000	0
	714	Purchase agricultural heavy duty machines in	0	0	0	140000	0	0
-	715	Balqa' governorate Establish and maintain buildings and stations in Al-	n	0	0	840000	1310000	700000
<u> </u>		Karak governorate						
	716	· · · · · · · · · · · · · · · · · · ·	0	0	0	490000	510000	0
	717	Establishing and maintaining agricultural buildings in Maan governorate	0	0	0	55000	400000	575000
	718	Maintaining and rehabilitating agriculture	0	0	0	140000	335000	35000
	719	directorates and centers in Aqaba governorate Establish an agricultural center / Aqaba	0	0	0	150000	0	0
		governorate						
	720	Establishing and maintaining Northern Ghours agriculture centers, stations and buildings in Irbid	0	0	0	145000	200000	0
		governorate						
		Total of Program		11379335	11070500	10049192	10421000	8114000
		Total	13009425	22065000	21254000	23026000	25761000	23740000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 2201 Ministry of Agriculture

(In JDs)

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	767986		550000	510000	520000	530000
	102	Unclassified Employees	13698562	13743000	12988000	12610000	12760000	12867000
	103	Comprehensive Contract Employees	82882		100000	110000	125000	140000
	105	Personal Cost of Living Allowance	11292673		10793000	11270000	11395000	11535000
	106	Family Cost of Living Allowance Overtime Allowance	1137957		1157000	1190000	1231000	1272000
	110	Additional Allowance	169989		150000	150000 6770000	150000 6876000	150000 7024000
	111 112	Other Allowances	6471993		6362000			97000
	113	Transportation Allowance	88166 890162		90000 965000	95000 1015000	96000 1045000	1075000
	114	Transport Allowance	1300349		1350000	1390000	1425000	1460000
	115	Field Visit Allowance	14418	16000	16000	10000	10000	10000
	116	Employees' Bonuses	1894916	1900000	190000	190000	190000	190000
	120	Contract Employees	73518		450000	788000	811000	829000
	120	, ,	37883571		36871000	37808000	38344000	38889000
2121		Social Security Contributions	0,0000,1	0000000	0007 1000	0700000	00011000	0000000
. 12 1	301	Social Security	3958183	4081000	4081000	4300000	4400000	4500000
	301	<u>-</u>	3958183		4081000	4300000		4500000
			3930103	4081000	4001000	430000	4400000	4500000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	656461		670000	660000	660000	660000
	202	Telecommunications Services	103110		95000	90000	91000	92000
	203	Water	53968		54000	54000	55000	56000
	204	Electricity	146971	130000	128000	125000	124000	120000
	205	Fuels	257746		209000	199000	199000	199000
	206	Maintenance of Machines, furniture and accessories	74920	75000	75000	75000	75000	75000
	207		87715	230000	137500	110000	127000	127000
	208	accessories Repair and maintenance of buildings and accessories	39894	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	74897	76000	57000	60000	61000	62000
		Substances and raw materials (medicines, clothes, food, films, etc)	76886		72000	70000	70000	70000
	211	Cleaning services and supplies including cleaning contracts	63576	75000	69000	70000	71000	72000
	212	Insurance	413974	400000	370500	400000	400000	400000
	213	Official Travel Missions	34928	35000	35000	35000	35000	35000
	214	Goods and services expenses	57345	58000	58000	60000	60000	60000
		Total	2142391	2300000	2070000	2048000	2068000	2068000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	300000	300000	300000	300000	300000	300000
		corporations						
			300000	300000	300000	300000	300000	300000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/curren			598000	0	0	0
			906500	1056000	598000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1175	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	45850	26000	25000	25000	25000	25000
		Total	47025	28000	27000	27000	27000	27000
		Total of Chapter	45237670	46354000	43947000	44483000	45139000	45784000

Activi	ty:	601 - Administrative and Sup				1		
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	297235	280000	200000	190000	193000	196000
	102	Unclassified Employees	6096091				5750000	5787000
	103	Comprehensive Contract Employees	55467				80000	90000
	105 106	Personal Cost of Living Allowance Family Cost of Living Allowance	5225318 479727				5210000 500000	5260000 510000
	111	Additional Allowance	2088668				2190000	2225000
	112	Other Allowances	88166				96000	97000
	113	Transportation Allowance	437433				460000	465000
	114	Transport Allowance	649541		650000		675000	685000
	116	Employees' Bonuses	1090788		1095000		1145000	1145000
	120	Contract Employees	48962				463000	471000
2424		Social Security Contributions	16557396	16698000	16111000	16580000	16762000	16931000
2121	301	Social Security	1830000	1861000	1861000	2000000	2055000	2120000
	301	Total	1830000	1861000	1861000		2055000	2120000
22		Use of Goods and Services	100000	1001000	1001000	200000	2033000	2120000
		Use of Goods and Services						
2211			0.4000.1		0==000	000000	000000	000000
	201	Rents Telecommunications Services	643221		657000		660000	660000
	202	Water	50000 25000				40000 26000	40000 27000
	204	Electricity	77000		70000		68000	60000
	205	Fuels	162097				95000	95000
		001 Heating	60000	30000	30000	25000	25000	25000
		002 Saloon vehicles	72175	45000	45000	45000	45000	45000
		003 Transport vehicles and heavy equipment	29922				25000	25000
	206	Maintenance of Machines, furniture and accessories	44950	45000	45000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	47768	200000	107500	90000	107000	107000
		Repair and maintenance of buildings and accessories	29895		30000		30000	30000
		Stationery, Publications and Office Supplie	\$ 48000		32000		48000	48000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	28962	29000	29000	29000	29000	29000
		Cleaning services and supplies including cleaning contracts	31719	32000	32000	32000	32000	32000
	212	Insurance	384072	350000	320500		350000	350000
	-	Official Travel Missions	20984				21000	21000
	214	Goods and services expenses	30418				31000	31000
25		Total	1624086	1731000	1540000	1566000	1582000	1575000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	300000	300000	300000	300000	300000	300000
		021 General Federation of Jordanian Farmers	250000	250000	250000	250000	250000	250000
		089 Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
		Total	300000	300000	300000	300000	300000	300000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	906500	1056000	598000	0	0	0
		026 Jordan Cooperative Corporation	906500	1056000	598000	0	0	0
		Total	906500	1056000	598000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	s1175	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	23850				23000	23000
		<u> </u>	25025	26000	25000		25000	25000
		Total	20020	∠6000	2000		2000	
		Total Total of Activity	21243007				20724000	20951000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

•		2201 - Ministry of Agriculture						(In JDs
Progra	am :	4005 - Animal Resources, Veterina	ary and Lal	ooratories				
Activi	ty :	601 - Sustaining work of veter	rinary labo	ratories and	-			
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	107762	100000	65000	60000	61000	62000
	102	Unclassified Employees	2378423	2460000	2325000		2310000	2320000
	105	Personal Cost of Living Allowance	1938855	2020000	1950000		2060000	2080000
	106	Family Cost of Living Allowance	195706	205000	205000	220000	225000	230000
	111	Additional Allowance	1194785	1210000	1180000	1220000	1224000	1260000
	113	Transportation Allowance	113101	125000	125000	135000	140000	145000
	114	Transport Allowance	272912	275000	275000	285000	290000	295000
	116	Employees' Bonuses	149997	150000	150000	150000	150000	150000
	120	Contract Employees	0	0	0	60000	62000	64000
		Total	6351541	6545000	6275000	6470000	6522000	6606000
2121		Social Security Contributions						
	301	Social Security	680000	680000	680000	700000	705000	710000
		Total	680000	680000	680000	700000	705000	710000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11000	11000	11000	10000	10000	10000
	203	Water	4000	4000	4000	4000	4000	4000
	204	Electricity	5000	5000	5000	5000	5000	5000
	205	Fuels	28656	29000	29000	29000	29000	29000
		001 Heating	9656	10000	10000	10000	10000	10000
		002 Saloon vehicles	10000	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	9000	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	5000	5000	5000
	209		\$1904	3000	3000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)	29938	30000	30000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	1560	4000	4000	4000	4000	4000
	213	Official Travel Missions	4000	4000	4000	4000	4000	4000
	214	Goods and services expenses	9000	9000	9000	9000	9000	9000
		Total	100058	104000	104000	95000	95000	95000
		Total of Activity	7131599	7329000	7059000	7265000	7322000	7411000
		Total of Program	7131599	7329000	7059000	7265000	7322000	7411000

Chapt	ter :	2201 - Ministry of Agriculture						(In JDs
Progra	am :	4010 - Forestry, Pastures and Nu	rseries Dev	elopment				•
Activi	ty :	601 - Raising forestry awaren	ess and gui	dance				
_	Item	Description	Actual	Estimated	Re-estimated	Lottimatou	Indicative	Indicative
Group	iteiii		2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	95069	95000	85000	82000	83000	85000
	102	Unclassified Employees	1484105	1540000	1450000		1260000	1270000
	105	Personal Cost of Living Allowance	1246893	1250000			1270000	1290000
	106 111	Family Cost of Living Allowance Additional Allowance	151307 565508	170000 585000			170000 630000	180000 635000
	113	Transportation Allowance	77680	90000	90000		105000	110000
	114	Transport Allowance	99810	100000		100000	105000	110000
	116	Employees' Bonuses	100000	100000	100000	100000	100000	100000
	120	Contract Employees	0	0			52000	54000
		Total	3820372	3930000	3800000	3717000	3775000	3834000
2121		Social Security Contributions						
	301	Social Security	410000	410000			430000	435000
		Total	410000	410000	410000	425000	430000	435000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	14800	15000	15000	10000	10000	10000
	203	Water	9999	10000			10000	10000
	204	Electricity	5000				5000	5000
	205	Fuels 001 Heating	27273 10000	27500 10000		27000 10000	27000 10000	27000 10000
		002 Saloon vehicles	10000	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	7273	7500			7000	7000
	206	Maintenance of Machines, furniture and	4991	5000	5000		5000	5000
		accessories						
	209 211	Stationery, Publications and Office Supplier Cleaning services and supplies including cleaning contracts	9000 390	9000 4000		2	0 4000	0 4000
	213	Official Travel Missions	2499	2500	2500	2500	2500	2500
	214	Goods and services expenses	3982	4000	4000	5000	5000	5000
		Total	77934	82000	82000	68500	68500	68500
		Total of Activity	4308306	4422000	4292000	4210500	4273500	4337500
		Total of Program	4308306	4422000	4292000	4210500	4273500	4337500
Progra	am :	4015 - Plant Production and Prote	ction					
Activi				ministration				
7.00.00	٠, .	·			Re-estimated	Cation at a d	la di a ativa	la di a ativa
Group	Item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	127194				90000	92000
	102	Unclassified Employees	1446532	1500000			1500000	1520000
	105	Personal Cost of Living Allowance Family Cost of Living Allowance	1171748	1180000			1240000	1260000 170000
	106 111	Additional Allowance	130057 923484	135000 960000	135000 960000		160000 1100000	1150000
	113	Transportation Allowance	98983	120000			130000	135000
	114	Transport Allowance	104179	125000			135000	140000
	116	Employees' Bonuses	50000	50000			50000	50000
	120	Contract Employees	0	0			52000	54000
		Total	4052177	4190000	4160000	4342000	4457000	4571000
2121		Social Security Contributions						
	301	Social Security	402590	415000			455000	460000
		Total	402590	415000			455000	460000
		Total of Activity	4454767	4605000	4575000	4792000	4912000	5031000
		Total of Program	4454767	4605000	4575000	4792000	4912000	5031000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

		, ,						(111 003)		
Progra	am :	4020 - Land Reclamation and Dev	/elopment							
Activi	ty :	601 - Lands development and	d reclamatio	n administra	ation					
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021		
21		Compensations of Employees								
2111		Salaries, Wages and Allowances								
	101	Classified Employees	48107	45000	40000	37000	38000	39000		
	102	Unclassified Employees	467033	490000	440000	435000	440000	445000		
	105	Personal Cost of Living Allowance	364320	375000	375000	385000	395000	405000		
	106	Family Cost of Living Allowance	43220	45000	45000	50000	55000	60000		
	111	Additional Allowance	321202	330000	330000	360000	362000	364000		
	113	Transportation Allowance	26108	40000	40000	45000	50000	55000		
	114	Transport Allowance	34545	50000	50000	55000	60000	65000		
	116	Employees' Bonuses	49999	50000	50000	50000	50000	50000		
	120	Contract Employees	0	0	0	50000	52000	54000		
		Total	1354534	1425000	1370000	1467000	1502000	1537000		
2121		Social Security Contributions								
	301	Social Security	60593	140000	140000	150000	155000	160000		
	Total 60593 140000 140000 150000 155000 160000									
		Total of Activity	1415127	1565000	1510000	1617000	1657000	1697000		
	Total of Program 1415127 1565000 1510000 1617000 1657000 1697000									

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Progra	am :	4025 - The National Center for Agr	icultural R	esearch and	Extension			
Activi	ty :	601 - Agricultural research an	d extensio	n administra	tion			
Froup	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	<u> </u>	92619	90000	70000	54000	55000	56000
	102	• •	1826378		1480000	1475000	1500000	1525000
	103	Comprehensive Contract Employees	27415	35000	35000		45000	50000
	105	Personal Cost of Living Allowance	1345539		1145000	1190000	1220000	1240000
	106	Family Cost of Living Allowance	137940		142000	120000	121000	122000
	110	Overtime Allowance	169989		150000	150000	150000	150000
	111		1378346		1312000	1350000	1370000	1390000
	113	Transportation Allowance	136857	150000	150000	155000	160000	165000
	114	Transport Allowance	139362	150000	150000	155000	160000	165000
	115	Field Visit Allowance	14418	16000	16000	10000	10000	10000
	116	Employees' Bonuses	454132	455000	455000	405000	405000	405000
	120	Contract Employees	24556	50000	50000	128000	130000	132000
		Total	5747551	5801000	5155000	5232000	5326000	5410000
121		Social Security Contributions						
	301	•	575000	575000	575000	575000	600000	615000
	301	-	575000		575000	575000 575000	600000	
			5/5000	575000	5/5000	575000	600000	615000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	13240	20000	13000	0	0	0
	202		27310		29000	30000	31000	32000
	203		14969		15000	15000	15000	15000
	204		59971		48000	45000	46000	50000
	205	Fuels	39720		52500	48000	48000	48000
		001 Heating	5700		20000	15000	15000	15000
			1956		10000	15000	15000	15000
			32064		22500	18000	18000	18000
	206	• • • • • • • • • • • • • • • • • • • •	19979		20000		20000	20000
		accessories	13373	20000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	39947	30000	30000	20000	20000	20000
		accessories	9999	10000	10000	10000	10000	10000
	_,,	Stationery, Publications and Office Supplies		16000	13000	12000	13000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc)		18000	13000	16000	16000	16000
		cleaning contracts	29907		29000	30000	31000	32000
		Insurance Official Travel Missions	29902	50000	50000	50000	50000	50000
	213	Official Travel Missions Goods and services expenses	7445				7500	7500
			13945	14000	14000	15000	15000	15000
			340313	383000	344000	318500	322500	329500
28		Other Expenditures						
821		Other Current Expenditures						
	305	Non-Employees' Bonuses	22000	2000	2000	2000	2000	2000
			22000	2000	2000	2000	2000	2000
			6684864			6127500		
			6684864	6761000 6761000	6076000 6076000	6127500	6250500 6250500	6356500 6356500
			45237670	46354000	43947000	44483000	45139000	45784000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
Gloup	iteiii	Expenditures	2017	2010	2018	2019	2020	2021
04		'						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	3005569	2588000	2452500	2894000	3177000	3177000
	502	Wages	1362507	1500000	1370000	1360000	1055000	1055000
		Total	4368076	4088000	3822500	4254000	4232000	4232000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	250574	733785	699000	1692000	1625000	260000
	512	Operating and Sustaining Expenditures	2940041	6951650	6852650	2869000	3012500	3007500
		Total	3190615	7685435	7551650	4561000	4637500	3267500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public	1062500	1062500	1062500	1062500	1062500	1062500
		corporations/capital	4000500	4000500	4000500	4000000	4000000	4000500
		Total	1062500	1062500	1062500	1062500	1062500	1062500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	160413	240000	240000	361000	545000	695000
		Total	160413	240000	240000	361000	545000	695000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1097779	4814817	4613525	6221808	11095000	10659000
		Total	1097779	4814817	4613525	6221808	11095000	10659000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	901370	711450	641200	1468614	740000	690000
	506	Vehicles and Equipment	81800	646800	605000	1566578	260000	260000
	300		983170	1358250	1246200	3035192	1000000	950000
3113		Other Fixed Assets	555170	1330230	1240200	5035192	100000	330000
3113				400000	100000	0==000		
	511	Equipping and furnishing	0	190000	180000	275000	0	0
			0	190000	180000	275000	0	0
3122		Inventories						
	503	Materials and supplies	2146872	2625998	2537625	3255500	3189000	2874000
		Total	2146872	2625998	2537625	3255500	3189000	2874000
		Total of Chapter	13009425	22065000	21254000	23026000	25761000	23740000

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	ogran	4001 Administration and Support	ive Servic	ces				•
Pr	oject	001 Sustaining and Developing Agricul	tural Servic	es Project				
		ce102001 Capital (Treasury)						
_		Description	Actual		Re-estimated			
Group	item	Company of Emplayers	2017	2018	2018	2019	2020	2021
21		Compensations of Employees Salaries, Wages and Allowances						
2111	501	Salaries Salaries						
	001	Salaries	2640724	2316000	2180500	2517000	2722000	2722000
		Total of Item	2640724	2316000		2517000		2722000
	502	Wages						
	001	Wages	7998	25000	25000	38000	25000	25000
		Total of Item	7998	25000	25000	38000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	99814	60000	60000	50000	50000	50000
		Total of Item	99814	60000	60000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	59536	0	0	0	0	0
	003	Water	25000	0	0	0	0	0
	004	Electricity	155000	0	0	0	0	0
	005	Fuels	234241	0	0	0	0	0
	006	Devices, tools and equipment maintenance	9952	0	0	0	0	0
	800	Qualifying and training expenses	0	30000	30000	10000	10000	10000
	009	Fees	2086	3000	3000	12500	12500	12500
	010	Sales tax	0	0	0	5000	5000	5000
	011	Capacity building expenses	118423	60000		80000		80000
	012	Subscriptions, insurances	170000	70000	70000	70000		70000
	013 015	Services contracts Operating systems and software	69595	70000	70000	70000 245000	70000 15000	70000 15000
	015	Promotion, advertising and awareness	0	0	0	10000	10000	10000
	035	Technical and administrative support	0	513000	<u> </u>	500000		350000
	118	Re-payment of due claims	130505	4893400	4893400	300000		408000
	- 110	Total of Item	974338	5639400	5622400	1302500	1030500	1030500
25		Subsidies	37 4000	3033400	5022400	1302300	1030300	1030300
2511		Subsidies to Public Corporations						
2311	520	Subsidies to non-financial public						
		corporations/capital						
	012	Support to government programs and activities	62500	62500	62500	62500		62500
		Total of Item	62500	62500	62500	62500	62500	62500
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	001	Computers and accessories	24200	34600	34600	0	0	0
	001	Office supplies and equipment	24298 14646	10000	10000	9614	10000	10000
	012	Air Conditioners	7800	0	0	0	0	0
	023	Electrical devices and equipment	35679	10000	10000	10000	10000	10000
	062	Solar cells systems and equipment	27680	0	0	0	0	0
		Total of Item	110103	54600	54600	ľ		20000
3122		Inventories	7.0100	0.000	030			
J 122	503	Materials and supplies						
	019	Spare parts supplies	689818	350000	310000	340000	350000	350000
		Total of Item	689818	350000		340000		350000
		Total of field	000010	00000	0.0000	0-10000	00000	

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

	<u> </u>	4001 Administration and Suppor	tive Servic	ces				(111003
	oject	··-						
	•	ee102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
25	iteiii	Subsidies	2017	2010	2010	2019	2020	2021
2511		Subsidies to Public Corporations						
2311	520	Subsidies to non-financial public						
		corporations/capital						
	018	Agricultural Risks Fund	1000000	1000000		1000000		1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
Pr	oject	006 Developing Agricultural Region of	Al-Sharah		'		l .	
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	142222	0	0	0	0	0
		Total of Item	142222	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	6000	0	0	0	0	0
		Total of Item	6000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	4000	0	0	0	0	0
	003	Water	20000	0	0	0	0	0
	004	Electricity	40000	0	0	0	0	0
	005	Fuels	40000	0	0	0	0	0
	006	Devices, tools and equipment maintenance	9813	0	0	0	0	0
		Total of Item	113813	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	69920	0	0	0	0	0
	006	Laboratories supplies and materials	583	0	0	0	0	0
	019	Spare parts supplies	54695	0	0	0	0	0
		Total of Item	125198	0	0	0	0	0
		Total of Project / Treasury	387233	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

	4001 Administration and Support	ive Servic	es				
item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
	Use of Goods and Services						
	Use of Goods and Services						
510	Buildings and facilities repair and maintenance						
800	Buildings and facilities maintenance	3938	0	0	5000	5000	5000
	Total of Item	3938	0	0	5000	5000	5000
512	Operating and Sustaining Expenditures						
800	Qualifying and training expenses	6046	14000	14000	0	0	0
035	Technical and administrative support	0	7000	7000	0	0	0
	Total of Item	6046		21000	0	0	0
508	Works and Constructions						
013	Buildings construction	0	0	0	0	0	20000
	Total of Item	0	0	0			20000
505	, , , , , , , , , , , , , , , , , , , ,						
001	• • •	800	7000	7000	0	0	0
	•					-	15000
	•						15000
506			20000	10000		10000	10000
	• •	91900	0	n	0	n	0
							0
_	<u> </u>		50000	40000	30000	20000	40000
•		ase 					
Sourc	e 102001 Capital (Treasury)						
item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
	Use of Goods and Services						
	Use of Goods and Services						
512	Operating and Sustaining Expenditures						
800	Qualifying and training expenses	0	0	0	10000	10000	10000
015	Operating systems and software	0	200000	175000	150000	150000	150000
	Total of Item	0	200000	175000	160000	160000	160000
	Non-financial Assets						
	Devices, Machinery and Equipment						
505	Equipment, Machines and Devices						
001	Computers and accessories	103049	0	0	0	0	0
	Total of Item	103049	0	0	0	0	0
	Total of Project / Treasury	103049	200000	175000	160000	160000	160000
	510 008 512 008 035 508 013 505 001 007 506 002 oject Source item 512 008 015	Description	Description Actual 2017	Description Actual 2017 Estimated 2018	Description Actual 2017 Estimated 2018	Description Actual 2018 2018 2018 2018 2018 2018 2018 2019	Description Description

		2201 Ministry of Agriculture						(In JDs
Pro	gram	4001 Administration and Support	ive Servic	es				
Pr	oject	701 Constructing and maintaining build	lings in Ajlo	un governora	ite			
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	80900	80000	0	0	0
		Total of Item	0	80900	80000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	28000	28000	0	0	0
•		Total of Item	0	28000	28000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	187000	187000	440000	325000	150000
		Total of Item	0	187000	187000	440000	325000	150000
		Total of Project / Treasury	0	295900	295000	440000	325000	150000
Pr	oject	<u> </u>	in the capit	al governorat	e			
	•	e102001 Capital (Treasury)	<u> </u>					
i una (Jourc	1 \ 7/	Actual	Catimated	Ro-ostimated	Estimated	Indicative	Indicative
Group 22	item	Description Use of Goods and Services	Actual 2017	2018	2018	2019	2020	2021
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	58500	45000	40000	450000	0
	009	Buildings repair and renovation	0	0	0		0	0
ŀ		Total of Item	0	58500	45000		450000	b
28		Other Expenditures				.0.000		
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	6000	0	0
-		Total of Item	0	0	0		0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
9111	508	Works and Constructions						
	013	Buildings construction	0	0	0	240000	0	0
}		Total of Item	0	0	0		0	0
3112		Devices, Machinery and Equipment				,		
J112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	100000	80000	0	0	0
	009	Laboratories and Measurement Devices	0	0	0		0	0
}		Total of Item	0				0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	100000	95000	285000	0	0
	008	Tractors	0		90000		0	0
	015	Cranes	0		90000	-	0	0
	3.0	Total of Item	0		275000		0	b
			6	458500	400000		450000	0
		Total of Project / Treasury	۲	+50500	+00000	1233000	+50000	U

(In JDs)

Chapter: 2201 Ministry of Agriculture

Program 4001 Administration and Supportive Services Establishing and expanding agricultural centers in Zarqa governorate **Proiect** Capital (Treasury) Fund Source 102001 Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance **Buildings repair and renovation** Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets **Buildings and Constructions Works and Constructions Buildings construction** n **Total of Item** Total of Project / Treasury Establishing a building for farmers services / Ma'daba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description **Actual** Indicative Group item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets **Buildings and Constructions Works and Constructions Buildings construction** Total of Item **Total of Project / Treasury** Constructing and equipping buildings in Balqa' governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description Indicative Indicative Actual Group item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets **Buildings and Constructions** Works and Constructions **Buildings construction** Total of Item Inventories Materials and supplies Medical supplies and consumables n Total of Item

Total of Project / Treasury

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

	•		nistry of Agriculture ministration and Support	ive Servic	208				(IN JUS)
			• •						
	oject	·	cultural machines and vehicles	S / Aqaba go	vernorate				
Fund	Sourc	e102001	Capital (Treasury)			1			
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3112			hinery and Equipment						
	505	Equipment, M	lachines and Devices						
	007	Agricultural t	ools and equipment	0	7000	7000	10000	0	0
			Total of Item	0	7000	7000	10000	0	0
	506	Vehicles and	Equipment						
	003	Pick-up vehic	eles	0	7300	3000	50000	50000	50000
	005	Medium-size	passenger buses	0	25000	25000	0	0	0
	Total of Item		0	32300	28000	50000	50000	50000	
			Total of Project / Treasury	0	39300	35000	60000	50000	50000
Dr	oject	_	ng tomato (factory) in Southern	│ n Ghours dis	strict / Karak o	povernorate			
		e102001	Capital (Treasury)						
i dila	Jourc	102001		Actual	Estimated	Re-estimated	Catimated	Indicative	Indicativa
Group	item		Description	Actual 2017	Estimated 2018	2018	Estimated 2019	2020	Indicative 2021
28		Other Expend	ditures						
2822		Other Capital							
	504	Studies, Rese	earch and Consultations						
	014	Studies, research and design		0	30000	30000	0	0	0
			Total of Item	0	30000	30000	0	0	0
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
-	013	Buildings cor	nstruction	0	179600	179600	0	0	0
			Total of Item	0	179600	179600	0	0	0
			Total of Project / Treasury	0	209600	209600	0	0	0
D.	-11		anding the building of Mafraq A	\ariculture c			rnorate		
	oject	·				wiairaq gove	Inorate		
Funa :	Sourc	e102001	Capital (Treasury)		1	I	1	T	I
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
3111		_	Constructions						
	508	Works and Co							
	013	Buildings cor		0			15000	0	0
			Total of Item	0	17900	17900	15000	0	0
3113		Other Fixed A							
	511	Equipping an	=						
	006	Furnishing ar facilities	nd equipping the buildings and	0	0	0	5000	0	0
			Total of Item	0	0	D	5000	0	o

	<u> </u>	4201 Ministry of Agriculture	41 O					(IN JUS
Pro	ogram	4001 Administration and Support						
	oject		ah Agricultu	ral station /Ma	idaba goveri	norate		
Fund :	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	32750			50000	50000
		Total of Item	0	32750	30000	20000	50000	50000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies				00000	•	
	003	Agricultural supplies	0	0	0		0	0
		Total of Item	0					
		Total of Project / Treasury	0	32750	30000	50000	50000	50000
	oject		in Irbid gove	rnorate				
Fund :	Sourc	e 102001 Capital (Treasury)						
		Description	Actual		Re-estimated			
Group 31	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
3112		Devices, Machinery and Equipment						
3112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
	506	Vehicles and Equipment						
	008	Tractors	0	0	0	259578	50000	50000
		Total of Item	0	0	0	259578	50000	50000
		Total of Project / Treasury	0	0	D		100000	100000
Dr	oject			norate				
	-	ee102001 Capital (Treasury)						
i unu .	Jourc	Description	Actual	Estimated	Ro-ostimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	65000	15000	0
		Total of Item	0	0	0	65000	15000	0
		Total of Project / Treasury	0	0	0	65000	15000	0
Pr	oject	714 Purchase agricultural heavy duty r	machines in	Balqa' govern	orate	•	'	
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0		0	0
	800	Tractors	0	0	0	70000	0	0
		Total of Item	0	0	0	115000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0		0	0
	006	Laboratories supplies and materials	0	0	0		0	0
		Total of Item	0	0	D	25000	0	0
		Total of Project / Treasury		0		140000	0	0

	•	2201 Ministry of Agriculture	0					(IN JUS)
Pro	ogram	4001 Administration and Support						
	oject		nd stations i	in Al-Karak go	overnorate			
Fund 3	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
28		Other Expenditures						
2822	Other Capital Expenditures							
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1					
	013	Buildings construction	0	0	0	650000	1310000	700000
		Total of Item	0	0	0	650000	1310000	700000
3112	Devices, Machinery and Equipment							
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
3122		Inventories						
0.22	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	60000	0	0
	003	Agricultural supplies	0	0	0	10000	0	0
	006	Laboratories supplies and materials	0	0	0	10000	0	0
		Total of Item	0	0	0	80000	0	0
		Total of Project / Treasury	0	0	0	840000	1310000	700000
						04000	101000	70000
	oject		rnorate					
Fund	Sourc	ce 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	450000	510000	0
		Total of Item	0	0	0	450000	510000	0
		Total of Project / Treasury	0	0	0	490000	510000	0
					1		4	4

	•	: 2201 Ministry of Agriculture						(In JDs
Pro	ogram	1 4001 Administration and Support	tive Servic	es				
Pr	oject	717 Establishing and maintaining agric	cultural build	lings in Maan	governorate	,		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	0	0
		Total of Item	0	0	D	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	400000	575000
		Total of Item	0	0	0	0	400000	575000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	3000	0	0
		Total of Item	0	0	0	3000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	2000	0	0
		Total of Item	0	0	0	2000	0	0
		Total of Project / Treasury	0	0	0	55000	400000	575000
Pr	oject	718 Maintaining and rehabilitating agri	culture direc	torates and c	enters in Aq	aba governo	rate	
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Boompton	2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	0	0	60000	0	0
	009	Buildings repair and renovation	0	0	0	50000	335000	35000
		Total of Item	0	0	0	110000	335000	35000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	5000	0	0
	012	Air Conditioners	0	0	0	5000	0	0
	062	Solar cells systems and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	20000	0	0
3113		Other Fixed Assets						
-	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	140000	335000	35000

Pro	gram	4001 Administration and Support						
Pr	oject	719 Establish an agricultural center / A	Aqaba gover	norate				
Fund S	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	140000	0	0
		Total of Item	0	0	0	140000	0	0
		Total of Project / Treasury	0	0	D	150000	0	0
Pr	oject	720 Establishing and maintaining North	hern Ghours	agriculture c	enters, stati	ons and buil	dings in Irbio	
Fund 9	Sourc	ee102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
-	009	Buildings repair and renovation	0	0	0	30000	200000	0
		Total of Item	0	0	0	30000	200000	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	105000	0	0
		Total of Item	0	0	0	105000	0	0
		Total of Project / Treasury	0	0	0	145000	200000	0
		Total of Program	6192092	11379335	11070500	10049192	10421000	8114000

	•	2201 Ministry of Agriculture						(IN JUS)
Pro	gram	4005 Animal Resources, Veterina	•					
Pr	oject	001 Animal Resources, Veterinary and	Laboratories	Program Ad	ministration	Project		
Fund 9	Sourc	e 102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	48710		0	0	0	0
		Total of Item	48710	0	D	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	003	Water	25000	0	0	0	0	0
	004	Electricity	319422	0	0	0	0	0
	005	Fuels	48000	0	0	0	0	0
	006	Devices, tools and equipment maintenance	19899	0	0	0	0	0
		Total of Item	412321	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3650	0	0	0	0	0
	007	Agricultural tools and equipment	5160	0	0	0	0	0
	009	Laboratories and Measurement Devices	1148	0	0	0	0	0
		Total of Item	9958	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	119555	0	0	0	0	0
	003	Agricultural supplies	47319	0	0	0	0	0
		Total of Item	166874	0	0	0	0	0
		Total of Project / Treasury	662863	0	D	0	0	0
D.,								
	oject		, ranguom					
runa :	Sourc	te 102001 Capital (Treasury)		I=	Do antimit	l 		
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
31	1.6111	Non-financial Assets	2017	2010	2010	2013	2020	2021
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	001	Computers and accessories	19978	0	0	0	0	0
		Total of Item	19978		0	0	0	0
3122		Inventories						
3122	503	Materials and supplies				-		
	003	Agricultural supplies	90000	85000	85000	0	0	0
		Total of Item	90000		85000 85000	0	0	0
					85000 85000			
		Total of Project / Treasury	109978	00000	53000	0	0	0

Cha	pter :	2201 Ministry of Agriculture						(In JDs)
Pro	gram	4005 Animal Resources, Veterina	ary and La	boratories				
Pr	oject	013 Developing sheep stations/ Al-Wal	ah/ Al-Mush	erfeh/Al-Fajij				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	5298	0	0	0	0	0
		Total of Item	5298	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2400	0	0	0	0	0
	Total of Item		2400	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	84734	116000	116000	0	0	0
		Total of Item	84734	116000	116000	0	0	0
	Total of Project / Treasury			116000	116000	0	0	0
D.	oject		k resources					
runa	Sourc	1 (),		I -	In	I =	T	
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	240000	240000	150000		150000
		Total of Item	0	240000	240000	150000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	50000	50000	50000	215000	215000
		Total of Item	0	50000	50000	50000	215000	215000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
3122		Inventories						
0122	503	Materials and supplies						
	002	Medical supplies and consumables	276664	350000	350000	35000	0	0
	003	Agricultural supplies	0	37000	37000		-	50000
		Total of Item	276664	387000	387000			50000
	Total of Project / Treasury		276664	677000	677000	450000	415000	415000

	.p.c.		J						, 020
Pro	gram	4005 Animal Resou	ırces, Veterina	ry and La	boratories				
Pr	oject	015 Bergesh and Dib	been Reserves						
Fund :	Sourc	e102001 Capital (1	reasury)						
Group	item	Descripti	on	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets							
3122		Inventories							
	503	Materials and supplies							
	003	Agricultural supplies		59768	0	0	0	0	0
ı			Total of Item	59768	0	0	0	0	0
		Total of Pro	ject / Treasury	59768	0	0	0	0	0
Pr	oject	017 Establishing anti	biotic residues lab	ooratory		1			
	•	e102001 Capital (1	reasury)						
Group	item	Descripti	on	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Service	s						
2211		Use of Goods and Services							
	510	Buildings and facilities repa	ir and maintenance						
	800	Buildings and facilities mair	tenance	617	0	0	0	0	0
			Total of Item	617	0	0	0	0	0
	512	Operating and Sustaining E	kpenditures						
	800	Qualifying and training expe	nses	0	5000	5000	0	0	0
			Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets							
3112		Devices, Machinery and Eq	uipment						
	505	Equipment, Machines and D	evices						
	009	Laboratories and Measurem	ent Devices	145000	105000	105000	70000	0	0
			Total of Item	145000	105000	105000	70000	0	0
3122		Inventories							
	503	Materials and supplies							
	006	Laboratories supplies and n	naterials	0	15000	15000	30000	0	0
			Total of Item	0	15000	15000	30000	0	0
	Total of Project / Treasury			145617	125000	125000	100000	0	0

		2201 Ministry of Agriculture						(In JDs)
		4005 Animal Resources, Veterina	-					
	oject		nary laborat	ories and clin	ics in Irbid g	overnorate		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Veterinary clinics establishment	0	133050	117000	0	200000	200000
	013	Buildings construction	0	8000	8000	34500	0	0
		Total of Item	0	141050	125000	34500	200000	200000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	112500	100000	91000	0	0
		Total of Item	0	112500	100000	91000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	66000	0	0
	003	Agricultural supplies	0	0	0	7500	0	0
		Total of Item	0	0	0	73500	0	0
		Total of Project / Treasury	0	268550	240000	199000	200000	200000

(In JDs)

Chapter: 2201 Ministry of Agriculture

Pro	gram	1 4005 Animal Resources, Veterina	ry and La	boratories				
Pr	oject	702 Establishing and equipping vetering	nary laborato	ries and clini	cs in Mafraq	governorate)	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Veterinary clinics establishment	0	48250	40000	50000	200000	300000
		Total of Item	0	48250	40000	50000	200000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	45000	0	0
		Total of Item	0	0	0	45000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	25000	25000	0	0	0
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		Total of Item	0	25000	25000	10000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	40000	0	0
	006	Laboratories supplies and materials	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	40000	0	0
		Total of Project / Treasury	0	98250	90000	150000	200000	300000

		4005 Animal Resources, Veterina	ry and La	boratories				(111 303)
Pr	oject	705 Establishing a modern veterinary of	clinic and vet	terinary labor	atory to serv	e and develo	op the livesto	ock sector /
Fund	Source	Jarash govenorate ce 102001 Capital (Treasury)						
i uiiu (Sourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativo
Group	item	Description	2017	2018	2018	2019	2020	2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	8000	8000	0	0	0
		Total of Item	0	8000	8000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Veterinary clinics establishment	0	56500	45000	0	0	0
	013	Buildings construction	0	57000	47000	0	0	0
		Total of Item	0	113500	92000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	50000	40000	0	0	0
		Total of Item	0	50000	40000	0	0	0
3122		Inventories			,			
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	25000	20000	0	0	0
		Total of Item	0	25000	20000	0	0	0
		Total of Project / Treasury	0	196500	160000	0	0	0
Pr	oject	709 Agricultural Quarry - Al Mudawara	Border Cent	er / Ma'an Go	vernorate	-		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	25000	25000	25000	0	0
		Total of Item	0	25000	25000	25000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	14300	14000	0	0	0
		Total of Item	0	14300	14000	0	0	0
		Total of Project / Treasury	0	39300	39000	35000	0	0

	•		istry of Agriculture						(In JDs
Pro	ogram	1 4005 Ani	mal Resources, Veterina	ry and La	boratories				
Pr	oject	710 Qual	lifying veterinary clinics and la	boratories ii	n Ma'an govei	rnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	006	Devices, tools	and equipment maintenance	0	0	0	5000	0	0
			Total of Item	0	0	0	5000	0	0
28		Other Expend	ditures						
2822		Other Capital I	Expenditures						
	504	Studies, Rese	arch and Consultations						
	014	Studies, resea	arch and design	0	0	0	20000	0	0
			Total of Item	0	0	0	20000	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	012	Veterinary clir	nics establishment	0	184507	168200	0	171000	6000
	013	Buildings con	struction	0	0	0	100000	0	0
			Total of Item	0	184507	168200	100000	171000	6000
3112		Devices, Mach	ninery and Equipment						
• • • •	506	Vehicles and I	• • •						
	003	Pick-up vehic	les	0	0	0	50000	0	0
		-	Total of Item	0	0	0	50000	0	0
3122		Inventories	10101 01 110111						
3122	503	Materials and	supplies						
	002		lies and consumables	0	0	0	85500	0	0
	003	Agricultural s		0	0	0	18000	0	0
	006		supplies and materials	0		6800	0	0	0
			Total of Item	0		6800	103500	0	0
			Total of Project / Treasury	0		175000	278500	171000	6000
			blishing veterinary clinics and				-10000	17 1000	0000
	oject			laboratories	s in Aqaba go	vernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expend							
2822		Other Capital I	•						
	504	•	arch and Consultations						
	014	Studies, resea	arch and design	0	16000	16000	0	0	0
			Total of Item	0	16000	16000	0	0	0
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	012	Veterinary clir	nics establishment	0		377000		500000	1000000
			Total of Item	0	377000	377000	400000	500000	1000000
3122		Inventories							
	503	Materials and							
	002	Medical suppl	lies and consumables	0	0	0	50000	0	0
			P	0	0	0	50000	0	0
	003	Agricultural s	upplies	V	U	٢		•	
	003	Agricultural s	Total of Item	0	0	0	100000	0	0

Pro	gram	1 4005 Animal Resources, Veterina	ry and La	boratories				(526)
	oject		•					
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Veterinary clinics establishment	0	0	0	40000	0	0
	013	Buildings construction	0	0	0	0	220000	220000
		Total of Item	0	0	0	40000	220000	220000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	20000	0	0
	015	Cranes	0	0	0	60000	0	0
		Total of Item	0	0	0	80000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	90000	0	0
	003	Agricultural supplies	0	0	0	60000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project / Treasury	0	0	0	350000	220000	220000
		Total of Program	1347322	2189907	2100000	2062500	1706000	2141000

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	ogran	4010 Forestry, Pastures and Nu	rseries De	velopment				
Pı	ojec	001 Forestry and Pastures and Nurser	ies Developr	ment Program	Administrat	ion Project		
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	879097	615000	610000	0	0	0
		Total of Item	879097	615000	610000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	34997	5000	5000	0	0	0
		Total of Item	34997	5000	5000	0	0	0
	512	Operating and Sustaining Expenditures			_			
	003	Water	25000	0	0	0	0	0
	004	Electricity	65000	0	0	0	0	0
	005	Fuels	155000	0	0	0	0	0
	006	Devices, tools and equipment maintenance	9810	2000	2000	0	0	0
	008	Qualifying and training expenses	6393	0	0	0	0	0
	012	Subscriptions, insurances	35000	20000	10000	0	0	0
		Total of Item	296203	22000	12000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	69921	20000	20000	0	0	0
	019	Spare parts supplies	39952	0	0	0	0	0
		Total of Item	109873	20000	20000	0	0	0
		Total of Project / Treasury	1320170	662000	647000	0	0	0

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	gram	4010 Forestry, Pastures and Nu	ırseries De	velopment				
Pr	oject	009 Protecting and sustaining forestr	y resources					
	•	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	350000	390000	390000
		Total of Item	0	0	0	350000	390000	390000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	е					
	800	Buildings and facilities maintenance	9819	0	0	5000	5000	5000
		Total of Item	9819	0	0	5000	5000	5000
	512	Operating and Sustaining Expenditures						
	003	Water	15000	0	0	0	0	0
	004	Electricity	35000	0	0	0	0	0
	005	Fuels	70000	0	0	0	0	0
	012	Subscriptions, insurances	0	0	0	20000	20000	20000
	035	Technical and administrative support	0	0	0	100000	100000	100000
	118	Re-payment of due claims	0	0	0	130000	135000	135000
		Total of Item	120000	0	0	250000	255000	255000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	019	Communications devices	8941	0	0	0	0	0
		Total of Item	8941	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	5000	0	0
	003	Agricultural supplies	114800	0	0	5000	5000	5000
		Total of Item	114800	0	0	10000	5000	5000
		Total of Project / Treasury	253560	0	D	615000	655000	655000

		: 2201 Ministry of Agriculture						
Pro	ogram	n 4010 Forestry, Pastures and Nur	series Dev	velopment				
Pr	roject	010 Development of pastoral communi	ties in Badia					
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	8624	5000	5000	5000	20000	20000
	017	Promotion, advertising and awareness	1637	0	0	0	0	0
		Total of Item	10261	5000	5000	5000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
• • • •	508	Works and Constructions						
	015	Restoration, qualification and development of	0	30000	30000	30000	20000	20000
		Sites						
		Total of Item	U	30000	30000	30000	20000	20000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0		40000	15000	40000	65000
			_			15000	40000	65000
		Total of Item	0	40000	40000			
		Total of Item Total of Project / Treasury	0 30261					105000
Pr	roject	Total of Project / Treasury	30261	75000	75000			
	roject Sourc	Total of Project / Treasury	30261	75000	75000			
		Total of Project / Treasury t 701 Protecting and developing the fore ce102001 Capital (Treasury)	30261	75000 e / Mafraq Go	75000 overnorate		80000	105000
		Total of Project / Treasury 701 Protecting and developing the fore	30261 stry resource	75000 e / Mafraq Go	75000 overnorate	50000	80000	
Fund	Sourc	Total of Project / Treasury t 701 Protecting and developing the fore ce102001 Capital (Treasury)	30261 stry resourc	75000 e / Mafraq Go	75000 overnorate	50000 Estimated	80000 Indicative	105000 Indicative
Fund	Sourc	Total of Project / Treasury t 701 Protecting and developing the fore ce 102001 Capital (Treasury) Description	30261 stry resourc	75000 e / Mafraq Go	75000 overnorate	50000 Estimated	80000 Indicative	105000 Indicative
Group 21	Sourc	Total of Project / Treasury t 701 Protecting and developing the fore ce 102001 Capital (Treasury) Description Compensations of Employees	30261 stry resourc	75000 e / Mafraq Go	75000 overnorate	50000 Estimated	80000 Indicative	105000 Indicative
Group 21	Sourc	Total of Project / Treasury t 701 Protecting and developing the fore ce 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances	30261 stry resourc	75000 e / Mafraq Go	75000 overnorate	Estimated 2019	80000 Indicative	105000 Indicative
Fund Group	item	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages	30261 stry resource Actual 2017	75000 ee / Mafraq Go Estimated 2018	75000 overnorate Re-estimated 2018	Estimated 2019	Indicative 2020	105000 Indicative 2021
Group 21	item	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages	30261 stry resource Actual 2017	75000 e / Mafraq Ge Estimated 2018	75000 overnorate Re-estimated 2018	50000 Estimated 2019	Indicative 2020	105000 Indicative 2021
Group 21 2111	item	Total of Project / Treasury Cello2001	30261 stry resource Actual 2017	75000 e / Mafraq Ge Estimated 2018	75000 overnorate Re-estimated 2018	50000 Estimated 2019	Indicative 2020	105000 Indicative 2021
Group 21 2111	item	Total of Project / Treasury t 701 Protecting and developing the fore ce 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services	30261 stry resource Actual 2017	75000 e / Mafraq Ge Estimated 2018	75000 overnorate Re-estimated 2018	50000 Estimated 2019	Indicative 2020	105000 Indicative 2021
Group 21 2111	item 502 001	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services	30261 stry resource Actual 2017	75000 e / Mafraq Ge Estimated 2018 10000	75000 overnorate Re-estimated 2018	50000 Estimated 2019	Indicative 2020	105000 Indicative 2021
Group 21 2111	502 001	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	30261 stry resource Actual 2017	75000 e / Mafraq Go Estimated 2018 10000	75000 overnorate Re-estimated 2018 10000 10000	50000 Estimated 2019 10000 10000	Indicative 2020	105000 Indicative 2021
Group 21 2111	502 001	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance	30261 stry resource Actual 2017 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000	75000 overnorate Re-estimated 2018 10000 10000	50000 Estimated 2019 10000 10000	80000 Indicative 2020 0 0	105000 Indicative 2021
Group 21 2111 222 2211	502 001	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item	30261 stry resource Actual 2017 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000	75000 overnorate Re-estimated 2018 10000 10000	50000 Estimated 2019 10000 10000	80000 Indicative 2020 0 0	105000 Indicative 2021
Group 21 2111 222 2211	502 001	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets	30261 stry resource Actual 2017 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000	75000 overnorate Re-estimated 2018 10000 10000	50000 Estimated 2019 10000 10000	80000 Indicative 2020 0 0	105000 Indicative 2021
Group 21 2111 222 2211	502 001 510 011	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions	30261 stry resource Actual 2017 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000	75000 overnorate Re-estimated 2018 10000 10000	50000 Estimated 2019 10000 10000	80000 Indicative 2020 0 0	105000 Indicative 2021
Group 21 2111 222 2211	502 001 510 011	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction	30261 stry resource Actual 2017 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000 10000	75000 pvernorate Re-estimated	50000 Estimated 2019 10000 10000 0	80000 Indicative 2020 0 0 0	105000 Indicative 2021 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item	30261 stry resource Actual 2017 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300	75000 overnorate Re-estimated 2018 10000 10000 10000	50000 Estimated 2019 10000 10000 0	80000 Indicative 2020 0 0 0 0	105000 Indicative 2021 0 0 0
Group 21 2111 222 2211	502 001 510 011 508 013	Total of Project / Treasury 701 Protecting and developing the fore 2e 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment	30261 stry resource Actual 2017 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300	75000 overnorate Re-estimated 2018 10000 10000 10000	50000 Estimated 2019 10000 10000 0	80000 Indicative 2020 0 0 0 0	105000 Indicative 2021 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300	75000 pvernorate Re-estimated 2018 10000 10000 10000 14000	50000 Estimated 2019 10000 10000 0 0	0 0 0 0	105000 Indicative 2021 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment	30261 stry resource Actual 2017 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000 14000	50000 Estimated 2019 10000 10000 0 0 0	80000 Indicative 2020 0 0 0 0 0 0	105000 Indicative 2021 0 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000	50000 Estimated 2019 10000 10000 0 0	0 0 0 0	105000 Indicative 2021 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000 14000	50000 Estimated 2019 10000 10000 0 0 0	80000 Indicative 2020 0 0 0 0 0 0	105000 Indicative 2021 0 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013 505 062	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300 5000 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000 14000 5000 500	50000 Estimated 2019 10000 10000 0 0 0 0	0 0 0 0 0	105000 Indicative 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 Pe / Mafraq Go Estimated 2018 10000 10000 10000 14300 14300 5000 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000 14000 5000 500	50000 Estimated 2019 10000 10000 0 0 0 10000	80000 Indicative 2020 0 0 0 0 0 0 0 0 0 0 0	105000 Indicative 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Group 21 2111 22 2211 31 3111	502 001 510 011 508 013 505 062	Total of Project / Treasury t 701 Protecting and developing the fore te 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Buildings construction Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies	30261 stry resource Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75000 e / Mafraq Go Estimated 2018 10000 10000 10000 14300 5000 5000	75000 overnorate Re-estimated 2018 10000 10000 10000 14000 14000 5000 500	50000 Estimated 2019 10000 10000 0 0 0 0	0 0 0 0 0	105000 Indicative 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Chapter: 2201 Ministry of Agriculture

Inventories

Materials and supplies

Total of Item

Total of Project / Treasury

Agricultural supplies

(In JDs) Program 4010 Forestry, Pastures and Nurseries Development Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance **Buildings and facilities maintenance Buildings repair and renovation** Total of Item Non-financial Assets **Buildings and Constructions** Works and Constructions **Buildings construction** Total of Item Devices, Machinery and Equipment **Equipment, Machines and Devices** Agricultural tools and equipment Cameras Solar cells systems and equipment Total of Item Other Fixed Assets **Equipping and furnishing** Furnishing and equipping the buildings and n h facilities **Total of Item**

	•	4010 Forestry, Pastures and Nurs	series Dev	elopment				(111 0 2 3
Pr	oject	705 Rehabilitating the forestry stations	, nurseries a	nd researche	s in Ajloun (governorate		
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	70000	70000	0	250000	50000
		Total of Item	0	70000	70000	0	250000	50000
ı [512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	0	0	0	6500	0	0
		Total of Item	0	0	0	6500	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
[013	Buildings construction	0	108875	108875	0		200000
		Total of Item	0	108875	108875	0	495000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
[003	Office supplies and equipment	0	0	0	7000	0	0
[007	Agricultural tools and equipment	0	5000	5000	0	0	0
[036	Cameras	0	13100	13100	0	0	0
	062	Solar cells systems and equipment	0	35000	35000	0	0	0
		Total of Item	0	53100	53100	7000	0	0
	506	Vehicles and Equipment						
ı	003	Pick-up vehicles	0	0	0	45000	0	0
	015	Cranes	0	0	0	75000	0	0
		Total of Item	0	0	0	120000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	65000	65000	266500	100000	100000
		Total of Item	0	65000	65000	266500	100000	100000
		Total of Project / Treasury	0	296975	296975	400000	845000	350000
Pr	oject	706 Improving the productivity of pastu	res and lives	stock in the (L Capital gover	rnorate		
		e102001 Capital (Treasury)						
i dila (Jour	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Bescription	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	23000	0	0
		Total of Item	0	0	0	23000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	40000	0	0
	003	Agricultural supplies	0	65500	65000	42000	50000	50000
1	003	3						
	003	Total of Item	0	65500	65000	82000	50000	50000

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	gram	4010 Forestry, Pastures and Nur	series De	velopment				
Pr	oject	707 Rehabilitating the forestry stations	in Balq'a go	overnorate				
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	45000	0	0
		Total of Item	0	0	0	45000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	85000	80375	39000	0	0
		Total of Item	0	85000	80375	39000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
	506	Vehicles and Equipment						
	800	Tractors	0	0	0	18000	0	0
	014	Heavy equipment	0	0	0	20000	0	0
		Total of Item	0	0	0	38000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	29625	29625	20000	160000	260000
		Total of Item	0	29625	29625	20000	160000	260000
		Total of Project / Treasury	0	114625	110000	160000	160000	260000
		•						

Chapter: 2201 Ministry of Agriculture

(In JDs)

		4010 Forestry, Pastures and Nur		•				
	oject		ral reserves	/ Karak gove	rnorate			
und	Sourc	e 102001 Capital (Treasury)		I -	D			
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees		20.0	20.0			
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
22		Use of Goods and Services						
<u></u> 2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
· · · · ·	508	Works and Constructions	+					
	013	Buildings construction	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
3122		Inventories			. 3000			
J 144	503	Materials and supplies						
	003	Agricultural supplies	0	5500	5000	0	150000	150000
		Total of Item	0	5500	5000	0	150000	150000
			0			0		
		Total of Project / Treasury	U	65500	65000	U	150000	150000
	oject Sourc	e 102001 Capital (Treasury)					Indicative	Indicativ
und Group		Description	Actual 2017			Estimated 2019	Indicative 2020	Indicativ 2021
Froup 21	Sourc	Description Compensations of Employees	Actual	Estimated	Re-estimated	Estimated		
Froup 21	Sourc	Cep102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances	Actual	Estimated	Re-estimated	Estimated		
Froup 21	item	Compensations of Employees Salaries, Wages and Allowances Wages	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	2020	2021
Froup 21	Sourc	Compensations of Employees Salaries, Wages Wages Wages	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	0	0
Froup 21 2111	item	Compensations of Employees Salaries, Wages and Allowances Wages Total of Item	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	2020	2021
eroup 21 2111 22111	item	Ceptal (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	0	0
eroup 21 2111 22111	item 502 001	Compensations of Employees Salaries, Wages and Allowances Wages Wages Use of Goods and Services Use of Goods and Services	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	0	0
Fund Group 21 2111	502 001	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2017 0 0	Estimated 2018	Re-estimated 2018	Estimated 2019 68000 68000	0 0	0
Fund Group 21 2111	502 001 510 009	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation	Actual 2017 0 0 0	Estimated 2018 0 0 9000	Re-estimated 2018 0 0 9000	Estimated 2019 68000 68000	0 0	0 0
Fund Group 21 2111	502 001	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance	Actual 2017 0 0 0 0	Estimated 2018 0 0 0 9000	Re-estimated 2018 0 0 0 9000	Estimated 2019 68000 68000 40000	2020 0 0 0	0 0 0
Fund Froup 21 2111	502 001 510 009 011	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item	Actual 2017 0 0 0	Estimated 2018 0 0 9000	Re-estimated 2018 0 0 9000	Estimated 2019 68000 68000	0 0	0 0
Fund Froup 21 2111	502 001 510 009 011	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures	Actual 2017 0 0 0 0 0	Estimated 2018 0 0 0 9000 0 9000	Re-estimated 2018 0 0 0 9000 0 9000	Estimated 2019 68000 68000 40000 10000 50000	0 0 0 0 0	0 0 0 0 0
Fund Froup 21 2111	502 001 510 009 011	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses	Actual 2017 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 0 9000 28000	Estimated 2019 68000 68000 10000 50000	0 0 0 0 0 0	0 0 0 0 0
21 2111 22111	502 001 510 009 011	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item	Actual 2017 0 0 0 0 0	Estimated 2018 0 0 0 9000 0 9000	Re-estimated 2018 0 0 0 9000 0 9000	Estimated 2019 68000 68000 40000 10000 50000	0 0 0 0 0	0 0 0 0 0
21 2111 22111 22 22 2211	502 001 510 009 011	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets	Actual 2017 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 0 9000 28000	Estimated 2019 68000 68000 10000 50000	0 0 0 0 0 0	0 0 0 0 0
21 2111 22111 22 22 2211	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions	Actual 2017 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 0 9000 28000	Estimated 2019 68000 68000 10000 50000	0 0 0 0 0 0	0 0 0 0 0
21 2111 22111 22 22 2211	502 001 510 009 011 512 008 508	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 28000 28000	Estimated 2019 68000 68000 10000 50000 0	2020 0 0 0 0 0 0	0 0 0 0 0 0
21 2111 22111 22 22 2211	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 9000 28000 28000	Estimated 2019 68000 68000 40000 10000 50000 0	2020 0 0 0 0 0 0	0 0 0 0 0 0
21 2111 22111 22 22 2211	502 001 510 009 011 512 008 508	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 9000 28000 28000 0 15550	Estimated 2019 68000 68000 10000 50000 0 19000 27000	2020 0 0 0 0 0 0 0	0 0 0 0 0 0 0
21 2111 22111 22 2211 31 3111	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction Total of Item	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0 9000 9000 30000	Re-estimated 2018 0 0 0 9000 9000 28000 28000	Estimated 2019 68000 68000 40000 10000 50000 0	2020 0 0 0 0 0 0	0 0 0 0 0 0
21 2111 22111 31 31	502 001 510 009 011 512 008 508 010 013	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Use of Goods and Services Buildings repair and maintenance Total of Item Non-financial Assets Buildings and Constructions Use of Goods and Services Total of Item Non-financial Assets Buildings construction Total of Item Inventories	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 9000 28000 28000 0 15550	Estimated 2019 68000 68000 10000 50000 0 19000 27000	2020 0 0 0 0 0 0 0	0 0 0 0 0 0 0
31 31 31	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction Total of Item Inventories Materials and supplies	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9000 9000 9000 30000 16500	Re-estimated 2018 0 0 0 9000 9000 28000 28000 0 15550	Estimated 2019 68000 68000 40000 10000 50000 0 19000 27000 46000	2020 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Group 21 2111 222 2211	502 001 510 009 011 512 008 508 010 013	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction Total of Item Inventories Materials and supplies Agricultural supplies	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 9000 28000 28000 0 15550 17450	Estimated 2019 68000 68000 10000 10000 19000 27000 46000	2020 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
21 2111 22 22 2211 31 3111	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction Total of Item Inventories Materials and supplies Agricultural supplies Total of Item	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 9000 28000 28000 28000 15550 47450 47450	Estimated 2019 68000 68000 10000 50000 0 19000 27000 46000 36000	2020 0 0 0 0 0 0 0 0 0 0 0 280000 280000	0 0 0 0 0 0 0 0 0 0 0 285000
22 22 22 11 31 31 31 11 11 11 11 11 11 11 11 11	502 001 510 009 011 512 008	Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Irrigation networks construction Buildings construction Total of Item Inventories Materials and supplies Agricultural supplies	Actual 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2018 0 0 0	Re-estimated 2018 0 0 0 9000 28000 28000 0 15550 17450	Estimated 2019 68000 68000 10000 50000 0 19000 27000 46000 36000	2020 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0

	•	4010 Forestry, Pa		earine Day	volonment				(
					-		4 -		
	oject		wers to protect the	torestry reso	ources / Aqab	a governora	te		
Fund :	Sourc		(Treasury)						
Group	item	Descrip	tion	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31	iteiii	Non-financial Assets		2017	2010	2010	2019	2020	2021
3111		Buildings and Constructio	ns	-					
0111	508	Works and Constructions							
	013	Buildings construction		0	19300	19300	0	0	0
		-	Total of Item	0	19300	19300	0	0	0
		Total of P	roject / Treasury	0	19300	19300	0	0	0
Dr	oject		rests and gardens in	n AL- Mafrac	ı governorate)			
			(Treasury)						
· and	Jourt	Descrip	• • • • • • • • • • • • • • • • • • • •	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Везепр	uon	2017	2018	2018	2019	2020	2021
21		Compensations of Empl	oyees						
2111		Salaries, Wages and Allov	wances						
	502	Wages							
	001	Wages		0	0	0	60000	0	0
			Total of Item	0	0	0	60000	0	0
31		Non-financial Assets							
3111		Buildings and Constructio	ns						
	508	Works and Constructions							
	013	Buildings construction		0	0	0	30000		0
			Total of Item	0	0	0	30000	0	0
3112		Devices, Machinery and E							
	505	Equipment, Machines and							
	007	Agricultural tools and equ	•	0	0			~	0
			Total of Item	0	0	0	20000	0	0
	506	Vehicles and Equipment							
	800	Tractors		0	0	0		~	0
			Total of Item	0	0	0	30000	0	0
3122	500	Inventories							
	503	Materials and supplies						45000	100005
	003	Agricultural supplies		0	0	0	10000	150000	100000
			Total of Item	0	0	0	10000	150000	100000
		Total of P	roject / Treasury	0	0	0	150000	150000	100000

	-	: 2201 Ministry of Agriculture						(In JDs
Pro	ogran	1 4010 Forestry, Pastures and Nur		•				
	ojec		daba govern	orate				
Fund :	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	14000	0	0
		Total of Item	0	0	0	14000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance					-	
	009	Buildings repair and renovation	0	0	0	18000	0	0
		Total of Item	0	0	0	18000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Irrigation networks construction	0	0	0	18000	0	0
		Total of Item	0	0	0	18000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	40000	100000	100000
		Total of Item	0	0	D	40000	100000	100000
		Total of Project / Treasury	0	0	0	90000	100000	100000
Pr	ojec	714 Rehabilitation projects for stations	and nurseri	es in Madaba	governorate	e		
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	17000	0	0
		Total of Item	0	0	0	17000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
-	505	Equipment, Machines and Devices						
	036	Cameras	0	0	0	3000	0	0
		Total of Item	0	0	0	3000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing	+					
	006	Furnishing and equipping the buildings and facilities	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	15000	50000	50000
		Total of Item	0	0	0	15000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
							4	

(In JDs)

Chapter: 2201 Ministry of Agriculture

Total of Program

Program 4010 Forestry, Pastures and Nurseries Development Project 715 Drilling wells and developing pastures in Al-Karak governorate Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item **Non-financial Assets Buildings and Constructions** Works and Constructions Restoration, qualification and development of **Excavations and wells construction** Total of Item D Inventories Materials and supplies Agricultural supplies Total of Item D Total of Project / Treasury

Pro	gram	4015 Plant Production and Prote	ction					<u> </u>
	oject			inistration Pr	oiect			
		e102001 Capital (Treasury)			<u>*</u>			
i dila	Jour	Description	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19588	160000	110000	0	0	0
		Total of Item	19588	160000	110000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	18253	10000	10000	0	0	0
	011	Irrigation networks maintenance	32198	35000	35000	0	0	0
		Total of Item	50451	45000	45000	0	0	0
	512	Operating and Sustaining Expenditures						
	003	Water	20000	0	0	0	0	0
	004	Electricity	165946	0	0	0	0	0
	005	Fuels	150000	0	0	0	0	0
	006	Devices, tools and equipment maintenance	4347	10000	10000	0	0	0
	008	Qualifying and training expenses	4998	0	0	0	0	0
	012	Subscriptions, insurances	30000	30000	30000	0	0	0
	017	Promotion, advertising and awareness	8573	0	0	0	0	0
	035	Technical and administrative support	0	240000	240000	0	0	0
		Total of Item	383864	280000	280000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	4678	0	0	0	0	0
		Total of Item	4678	0	0	0	0	0
3122		Inventories						
0.22	503	Materials and supplies						
	003	Agricultural supplies	167801	130000	130000	0	0	0
		Total of Item	167801	130000	130000	0	0	0
		Total of Project / Treasury	626382	615000	565000	0	0	0
	!4		020002	J 10000				
	oject							
Funa :	Sourc	e102001 Capital (Treasury)	1		In	1		
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
22	iteiii	Use of Goods and Services	2017	2010	2010	2013	2020	2021
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures		+				
	005	Fuels	44870	0	0	0	0	0
		Total of Item	44870	0	0	0	0	0
31		Non-financial Assets						
3122		Inventories						
3122	503	Materials and supplies						
	003	Agricultural supplies	31692	0	0	0	0	0
		Total of Item	31692	0	0	0	0	0
			76562	0	0	0	0	0
		Total of Project / Treasury	7 0302	•	•	•	•	•

	•	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4015 Plant Production and Prote	ection					
Pr	oject	011 International Accreditation of the	laboratories					
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9741	15000	15000	0	0	0
	008	Qualifying and training expenses	25773	0	0	0	0	0
		Total of Item	35514	15000	15000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	5858	35000	25000	0	0	0
		Total of Item	5858	35000	25000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	24244	0	0	0	0	0
	006	Laboratories supplies and materials	5993	65000	65000	0	0	0
		Total of Item	30237	65000	65000	0	0	0
		Total of Project / Treasury	71609	115000	105000	0	0	0
D.,		<u> </u>			1			
	oject		g pests					
Funa :	Sourc	e102001 Capital (Treasury)		1	1=	1		I
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	25000	*	0	0	0	0
	800	Qualifying and training expenses	8538	Ť	0	0	0	0
	035	Technical and administrative support	0		40000	0	0	0
		Total of Item	33538	40000	40000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	40000	62000	60000	0	0	0
		Total of Item	40000	62000	60000	0	0	0
		Total of Project / Treasury	73538	102000	100000	0	0	0
Pr	oject	013 Developing pesticides residues la	aboratories					
	_	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
 : 	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	5948	0	0	0	0	0
		Total of Item	5948		0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	325487	0	0	0	0	0
		Total of Item	325487	0	0	0	0	0
				0	D D	0	0	0
1		Total of Project / Treasury	331435	U	٧	•	_	V

		2201 Ministry of Agriculture						(In JDs
		4015 Plant Production and Prote						
	oject		analysis labo	ratory/ Jordai	n Valley			
und s	Sourc	e 102001 Capital (Treasury)						
Froup	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	20000	20000			400000
		Total of Item	0	20000	20000	0	250000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	200000	250000	0
		Total of Item	0	0	0	200000	250000	0
		Total of Project / Treasury	, 0	20000	20000	200000	500000	400000
Pr	oject	016 Develop automatic services for fa	armers					
		e 102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
roup	item	•	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
					0	270000	0	0
	007	Agricultural tools and equipment	0	0	ν	270000	_	
	007	Agricultural tools and equipment Total of Item		0	0		0	0
	007		0	-	-			_
Pr		Total of Item Total of Project / Treasury	0	0	0	270000	0	0
	oject	Total of Item Total of Project / Treasury O17 Supporting plan wealth	0	0	0	270000	0	0
	oject	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury)	0	0	0	270000 270000	0	0
	oject	Total of Item Total of Project / Treasury O17 Supporting plan wealth	0	0	0	270000	0	0
und	oject Sourc	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury)	O Actual	0 0 Estimated	D D Re-estimatec	270000 270000 Estimated	0 0 Indicative	0 0 Indicative
und S Froup 21	oject Sourc	Total of Item Total of Project / Treasury O17 Supporting plan wealth e 102001 Capital (Treasury) Description	O Actual	0 0 Estimated	D D Re-estimatec	270000 270000 Estimated	0 0 Indicative	0 0 Indicative
und Stroup	oject Sourc	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees	O Actual	0 0 Estimated	D D Re-estimatec	270000 270000 Estimated	0 0 Indicative	0 0 Indicative
und S	oject Sourc	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances	O Actual	0 0 Estimated	D D Re-estimatec	270000 270000 Estimated 2019	Indicative 2020	0 0 Indicative
und Sroup	roject Source item	Total of Item Total of Project / Treasury O17 Supporting plan wealth Description Compensations of Employees Salaries, Wages and Allowances Wages	0	Estimated 2018	Re-estimated 2018	270000 270000 Estimated 2019	Indicative 2020	Indicative 2021
und Stroup	roject Source item	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages	0	Estimated 2018	Re-estimated 2018	270000 270000 Estimated 2019	Indicative 2020	0 0 Indicative 2021
Group 21 2111 22111	roject Source item	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item	0	Estimated 2018	Re-estimated 2018	270000 270000 Estimated 2019	Indicative 2020	0 0 Indicative 2021
Group 21 2111 22111	roject Source item	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services	0	Estimated 2018	Re-estimated 2018	270000 270000 Estimated 2019	Indicative 2020	0 0 Indicative 2021
und 9 6roup 21 2111	roject Source item	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Use of Goods and Services Use of Goods and Services	0	Estimated 2018	Re-estimated 2018	270000 270000 Estimated 2019	Indicative 2020 100000	0 0 Indicative 2021
und 9 6roup 21 2111	item 502 001	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	0	Estimated 2018	0 0 0 Re-estimated 2018	270000 270000 1 Estimated 2019 100000 100000	Indicative 2020 100000 100000	0 0 1 100000 100000
Group 21 2111 22111	502 001 512 008	Total of Item Total of Project / Treasury O17 Supporting plan wealth Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses	Actual 2017	0 0 0 Estimated 2018	Re-estimated 2018	270000 270000 1 Estimated 2019 100000 100000 5000 30000	100000 100000 5000 30000	100000 100000
Froup 21 2111	502 001 512 008	Total of Item Total of Project / Treasury O17 Supporting plan wealth e102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances	0	0 0 0 Estimated 2018 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270000 270000 1 Estimated 2019 100000 100000 5000 30000	100000 100000 100000 5000 5000	100000 100000 5000
und 9 6roup 21 2111	502 001 512 008 012	Total of Item Total of Project / Treasury O17 Supporting plan wealth Pelocote	0	0 0 0 Estimated 2018	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 5000 30000 5000 100000	Indicative 2020 100000 100000 5000 100000	100000 100000 5000 100000
und 9 6roup 21 2111	502 001 512 008 012 017 035	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018 0 0 0 0	Re-estimated 2018 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 5000 30000 5000 100000 155000	100000 100000 5000 100000 200000	100000 100000 5000 100000 200000
21 2111 2111 222 2211	502 001 512 008 012 017 035	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018	Re-estimated 2018 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 5000 30000 5000 100000 155000	100000 100000 5000 100000 200000	100000 100000 5000 100000
21 2111 2111 22 22 2211	502 001 512 008 012 017 035	Total of Item Total of Project / Treasury 1 017 Supporting plan wealth 1 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018 0 0 0 0	Re-estimated 2018 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 5000 30000 5000 100000 155000	100000 100000 5000 100000 200000	100000 100000 5000 100000 200000
21 21111 222 2211	502 001 512 008 012 017 035 118	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018 0 0 0 0	Re-estimated 2018 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 5000 30000 5000 100000 155000	100000 100000 5000 100000 200000	100000 100000 5000 100000 200000
21 21111 222 2211	502 001 512 008 012 017 035 118	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories Materials and supplies	0	0 0 0 Estimated 2018 0 0 0 0 0	Re-estimated 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270000 270000 270000 1 Estimated 2019 100000 100000 100000 155000 155000 295000	100000 100000 100000 5000 30000 5000 100000 200000 340000	100000 100000 100000 5000 100000 200000 340000
21 21111 222 2211	502 001 512 008 012 017 035 118	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Wages Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories Materials and supplies Medical supplies and consumables	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018 0 0 0 0 0 0	0	270000 270000 270000 270000 1 Estimated 2019 100000 100000 100000 15000 155000 295000	100000 100000 100000 5000 30000 5000 100000 200000 340000	0 0 0 1ndicativ 2021 100000 100000 5000 100000 200000 340000
21 21111 222 2211	502 001 512 008 012 017 035 118	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories Materials and supplies Medical supplies and consumables Agricultural supplies	O O O O O O O O O O O O O O O O O O O	0 0 0 Estimated 2018 0 0 0 0 0 0	0	270000 270000 270000 270000 1 Estimated 2019 100000 100000 100000 155000 100000 295000 5000 70000	100000 100000 100000 100000 200000 340000 0 40000	Indicativ 2021 100000 100000 5000 100000 200000 340000 0
21 2111 2111 22 22 2211	502 001 512 008 012 017 035 118 503 002 003	Total of Item Total of Project / Treasury 1 017 Supporting plan wealth 1 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories Materials and supplies Medical supplies and consumables Agricultural supplies Laboratories supplies and materials	0	0 0 0 0 Estimated 2018 0 0 0 0 0 0 0	Re-estimated 2018 Re-out 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270000 270000 270000 270000 100000 100000 100000 15000 155000 295000 5000 70000 50000	0 0 0 Indicative 2020 100000 100000 5000 100000 200000 340000 0 40000 20000	100000 100000 100000 100000 5000 100000 200000 340000 0 40000 200000
21 2111 22111 22 22 2211 31	502 001 512 008 012 017 035 118	Total of Item Total of Project / Treasury 1017 Supporting plan wealth 102001 Capital (Treasury) Description Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Subscriptions, insurances Promotion, advertising and awareness Technical and administrative support Re-payment of due claims Total of Item Non-financial Assets Inventories Materials and supplies Medical supplies and consumables Agricultural supplies	0	0 0 0 Estimated 2018 0 0 0 0 0 0	0	270000 270000 270000 270000 1 Estimated 2019 100000 100000 100000 155000 100000 295000 70000 50000 30000	0 0 0 1ndicative 2020 100000 100000 5000 100000 200000 340000 0 40000 20000 20000	Indicativ 2021 100000 100000 5000 100000 200000 340000 0

Chapter: 2201 Ministry of Agriculture (In JDs) **Program 4015 Plant Production and Protection** Establishing and equipping preventive laboratories in Irbid governorate 701 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3122 Inventories 503 Materials and supplies 006 Laboratories supplies and materials 145000 17500 147375 Total of Item 147375 145000 17500 0 147375 145000 17500 Total of Project / Treasury 0 Combating the plants worm using the agricultural cycle / Irbid governorate 702 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 Inventories 3122 503 Materials and supplies 003 Agricultural supplies 130000 131000 0 0 Total of Item 131000 130000 0 0 131000 130000 0 0 Total of Project / Treasury 0 Palm in Irbid governorate 703 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Actual Description Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 15000 0 Total of Item 15000 15000 0 0 Total of Project / Treasury Combating the planting worm (district and West Badia) / Mafraq governorate 704 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item 2018 2020 2021 2017 2018 22 Use of Goods and Services 2211 Use of Goods and Services 512 **Operating and Sustaining Expenditures** 013 Services contracts 6000 b 0 0 6000 Total of Item Non-financial Assets 31 3112 Devices, Machinery and Equipment 506 Vehicles and Equipment 008 Tractors 18000 0 0 0 18000 Total of Item 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 50000 50000 0 32750 30000 26000 32750 30000 26000 50000 50000 **Total of Item**

32750

30000

50000

50000

50000

Total of Project / Treasury

	•	4015 Plant Production and Prote	ction					(III JDS
	oject		an) / Wa'daba	governorate				
Fund	Sourc	e102001 Capital (Treasury)			I=	1		
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	10250	10250	0	0	0
		Total of Item	0	10250	10250	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	33000	33000	0	0	0
		Total of Item	0	33000	33000	0	0	0
	506	Vehicles and Equipment						
	008	Tractors	0	55000	55000	0	0	0
		Total of Item	0	55000	55000	0	0	0
		Total of Project / Treasury	0	98250	98250	0	0	0
D.	:oioot	<u> </u>	arak - Al Oas	er - Al-Mazar	 / ΔI₌ Karak α	overnorate		
	oject		arak - Ar Qus	CI - Al-IVIAZAI	- Al- Italak g	Overnorate		
runa :	Sourc	e102001 Capital (Treasury)		T=	I n	1	T	I
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
	506	Vehicles and Equipment						
	008	Tractors	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	65500	65000	15000	100000	0
		Total of Item	0		65000	15000	100000	0
		Total of Project / Treasury	0		65000	100000	100000	0
-	! 1		vornorato					
	oject		vernorate					
rund :	Sourc	e 102001 Capital (Treasury)			1_	1_		
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31	Itelli	Non-financial Assets	2017	2010	2010	2019	2020	2021
		Buildings and Constructions						
3111	508	Works and Constructions						
	010	Irrigation networks construction	•	•	0	9000	0	0
	016	Excavations and wells construction	0	472575	0	8000	250000	
	016		0	173575	170000	42000	250000	170000
		Total of Item	0		170000	50000	250000	170000
		Total of Project / Treasury	0	173575	170000	50000	250000	170000

Chapter: 2201 Ministry of Agriculture (In JDs) **Program 4015 Plant Production and Protection** Rehabilitating the orchards in Ma'an governorate 709 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 40000 40610 Total of Item 40610 40000 0 0 40610 40000 Total of Project / Treasury 0 0 Establishing the agricultural ponds / Tafileh governorate 710 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** Excavations and wells construction 016 65000 3000 200000 65500 0 65000 3000 200000 Total of Item 65500 0 3000 0 200000 65000 Total of Project / Treasury 65500 Maintenance of agricultural stations / Tafileh governorate 711 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3111 **Buildings and Constructions** 508 Works and Constructions 013 **Buildings construction** 65000 65000 0 0 Total of Item 65000 65000 0 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 500 **Total of Item** 500 0 0 65500 65000 0 Total of Project / Treasury Maintaining irriagation, springs, tubes and irrigation networks in Madaba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Use of Goods and Services 22 2211 Use of Goods and Services Buildings and facilities repair and maintenance 510 011 Irrigation networks maintenance 30000 50000 32750 0 0 32750 30000 50000 Total of Item 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 50000 0 0 50000 0 50000 50000 Total of Item Total of Project / Treasury 32750 30000 50000 50000 50000

Pro	gram	4015 Plant Production and Protect	ction					
Pr	oject	713 Combating olives fly using traps /	Madaba gov	ernorate				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	32750	30000	0	0	0
		Total of Item	0	32750	30000	0	0	0
		Total of Project / Treasury	0	32750	30000	0	0	0
Pr	oject	714 Water agriculture project (Al-msha / Madaba governorate	gar station,	Al-Walah agr	icultural stat	ion and Jrea	neh Agricult	ural school)
Fund	Sourc	ee102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Green houses establishment	0	98250	95000	0	0	0
l			0	00050	95000	0	0	
		Total of Item	U	98250	53000	•	•	0
		Total of Project / Treasury	0				0	0

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4020 Land Reclamation and Development Lands Reclamation 018 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Use of Goods and Services 22 Use of Goods and Services 2211 512 **Operating and Sustaining Expenditures** 005 50000 Total of Item 50000 0 0 0 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 010 Irrigation networks construction 66161 016 **Excavations and wells construction** 44926 0 0 h 0 111087 0 Total of Item 0 161087 Total of Project / Treasury 0 020 Introducing water harvest methods in pastoral lands / Japan grant **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 22 Use of Goods and Services 2211 Use of Goods and Services 512 **Operating and Sustaining Expenditures** 800 Qualifying and training expenses 2013 Total of Item 2013 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 016 **Excavations and wells construction** 91920 14000 14000 n n 0 91920 14000 14000 Total of Item n n 14000 Total of Project / Treasury 93933 14000 n 0 Increasing the income of the poor families/ food security **Project** 021 Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 70000 0 0 0 Total of Item 70000 Total of Project / Treasury 70000 0 Bio diversity in forestry and pastures areas in poverty pockets 023 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2018 2018 2017 22 Use of Goods and Services Use of Goods and Services 2211 512 **Operating and Sustaining Expenditures** 004 Electricity 10000 0 0 005 Fuels 15000 0 0 0 0 Total of Item 25000 0 0 0 25000 0 **Total of Project / Treasury**

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	ogran	1 4020 Land Reclamation and Deve	elopment					
Pı	oject	024 Water harvest						
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	3308	0	0	0	0	0
		Total of Item	3308	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and wells construction	269613	0	0	0	0	0
		Total of Item	269613	0	0	0	0	0
		Total of Project / Treasury	272921	0	D	0	0	0

Chapter: 2201 Ministry of Agriculture

(In JDs)

		4020 Land Reclamation and Deve	lonmont					(111 303
			-	£!!!				
	oject							
Fund 3	Sourc	e 103008 International Fund of A	-	•		1	1	
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries				455000		22222
	001	Salaries	0	50000	50000		230000 230000	230000
	502	Total of Item	0	50000	50000	155000	230000	230000
	001	Wages Wages	0	•	0	0	15000	15000
	001		0	0	D	0	15000	15000
00		Total of Item	0	U	U	U	15000	15000
22		Use of Goods and Services						
2211	510	Use of Goods and Services Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	300000	50000	50000
		Total of Item	0	0	D	300000	50000	50000
	512	Operating and Sustaining Expenditures	0	•		300000	50000	50000
	008	Qualifying and training expenses	0	10000	10000	20000	28000	22000
	013	Services contracts	0	0	0		25000	250000
	035	Technical and administrative support	0	0	0	15000	17000	18000
		Total of Item	0	-	10000		295000	290000
28		Other Expenditures	•	10000	10000	33000	233000	230000
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	50000	150000	150000
		Total of Item	0	0	0	50000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
-	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	20000	10000	10000
	003	Office supplies and equipment	0	0	0	5000	35000	40000
	007	Agricultural tools and equipment	0	0	0	0	35000	35000
		Total of Item	0	0	0	25000	80000	85000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	25000	25000	25000
	003	Pick-up vehicles	0	0	0	110000	135000	135000
		Total of Item	0	0	0	135000	160000	160000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0		520000	520000
		Total of Item	0	0	0	300000	520000	520000
		Total of Project / Treasury						
		Total of Project / Loans	0	60000	60000	1000000	1500000	1500000
		Total of Project	0	60000	60000	1000000	1500000	1500000

	<u> </u>		istry of Agriculture						(020)
Pro	gram	4020 Lan	d Reclamation and Deve	lopmer	nt				
Pr	oject	701 Irriga	tion canals, pipes and lining t	orrents c	anals / Irbid gov	ernorate			
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actua 2017		Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial							
3111		Buildings and							
	508	Works and Co	nstructions						
	010	Irrigation netw	orks construction	0	0	0	9000	0	0
			Total of Item	0	0	0	9000	0	0
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural su	upplies	0	19650	19000	0	10000	10000
			Total of Item	0	19650	19000	0	10000	10000
		7	Total of Project / Treasury	0	19650	19000	9000	10000	10000
Pr	oject	702 Recla	amation of agricultural lands a	nd water	harvesting / Irbi	d governora	te		
		e102001	Capital (Treasury)						
Group	item		Description	Actua 2017		Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	016	Excavations a	nd wells construction	0	278375	275000	0	0	0
			Total of Item	0	278375	275000	0	0	0
		-	Total of Project / Treasury	0	278375	275000	0	0	0
Pr	oject	703 Recla	amation of agricultural lands in	n districts	of governorate	s / Mafraq go	vernorate		
		e102001	Capital (Treasury)						
Group	item		Description	Actua 2017		Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial							
3111		Buildings and							
	508	Works and Co	nstructions						
	016	Excavations a	nd wells construction	0	100000	90975	100000	100000	100000
			Total of Item	0	100000	90975	100000	100000	100000
			Total of Project / Treasury	0	100000	90975	100000	100000	100000
$\overline{}$									

	<u> </u>	2201 Willistry Of Agriculture						(1111 3125
Pro	gram	4020 Land Reclamation and Deve	•					
	oject		ne of poor fa	amilies in Jera	ash governo	rate		
Fund 9	Sourc	te 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	70000	0	0
		Total of Item	0	0	D	70000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Dams construction	0	0	0		700000	700000
	010	Irrigation networks construction	0	150000		30000	0	0
	011	Green houses establishment	0	30000	30000		0	0
	016	Excavations and wells construction	0				0	0
		Total of Item	0	367750	326750	380000	700000	700000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	123500	123250	200000	0	0
		Total of Item	0	123500	123250	200000	0	0
		Total of Project / Treasury	0	491250	450000	650000	700000	700000
Pr	oject	705 Reclamation of the lands in Ajloun	governorate)				'
Fund 9	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	90000	0	0
		Total of Item	0	0	0	90000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Dams construction	0	0	0	0	252000	260000
	010	Irrigation networks construction	0		92000	0	0	0
	016	Excavations and wells construction	0	148060	148000	160000	0	0
		Total of Item	0	240060	240000	160000	252000	260000
		Total of Project / Treasury	0	240060	240000	250000	252000	260000
Pr	oject	706 Reclamation of the agricultural land	ds / Balqa' g	overnorate				
		e 102001 Capital (Treasury)						
		Description	Actual		Re-estimated	Estimated		
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and wells construction	0				170000	288000
		Total of Item	0				170000	288000
		Total of Project / Treasury	0	29475	29000	110000	170000	288000

Chapter: 2201 Ministry of Agriculture

(In JDs)

D=4	'	4020 Land Reclamation and Deve	lonmont					
			-					
	oject		ds in Zarqa զ	governorate				
Fund :	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	50000	50000	50000	0	0
		Total of Item	0	50000	50000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural roads construction	0	60000	60000	0	0	0
	016	Excavations and wells construction	0	265000	265000	200000	350000	200000
		Total of Item	0	325000	325000	200000	350000	200000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	50750	50000	0	0	0
		Total of Item	0	50750	50000	0	0	0
		Total of Project / Treasury	0	425750	425000	250000	350000	200000
	oject		f gardens wa	iter) / Karak g	overnorate			
Fund :	Sourc	ce 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	004	Dams construction	0	131000	130000	0	150000	100000
	016	Excavations and wells construction	0	0	0	250000	0	0
		Total of Item	0	131000	130000	250000	150000	100000
		Total of Project / Treasury	0	131000	130000	250000	150000	100000

(In JDs)

Chapter: 2201 Ministry of Agriculture

	<u> </u>	1 4020 Land Reclamation and Deve	elopment					(111 305
Pr	ojec	710 Developmental projects for farmer	s in Ma'an g	overnorate				
	•	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	40000	0	0
		Total of Item	0	0	D	40000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	0	0	0	3000	0	0
		Total of Item	0	0	0	3000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Green houses establishment	0	30000	30000	0	211000	211000
		Total of Item	0	30000	30000	0	211000	211000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	13750	13500	20000	0	0
	009	Laboratories and Measurement Devices	0	0	0	10000	0	0
	062	Solar cells systems and equipment	0	0	0	15000	0	0
		Total of Item	0	13750	13500	45000	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	43000	43000	0	0	0
	800	Tractors	0	85000	85000	100000	0	0
	015	Cranes	0	19000	19000	0	0	0
		Total of Item	0	147000	147000	100000	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	38500	38500	15000	0	0
		Total of Item	0	38500	38500	15000	0	0
		Total of Project / Treasury	0	229250	229000	223000	211000	211000
Dr	ojec		 Governorate					
		ce102001 Capital (Treasury)						
		Description	Actual			Estimated		
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111	F00	Buildings and Constructions						
	508	Works and Constructions		00000	00000			
	011	Green houses establishment	0	26200	26000	0	0	0
		Total of Item	0	26200	26000	0	0	0
		Total of Project / Treasury	0	26200	26000	0	0	0

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4020 Land Reclamation and Development Protection of the valleys banks / Tafileh Governorate 712 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3111 **Buildings and Constructions** 508 **Works and Constructions** 004 Dams construction 131000 130000 200000 350000 013 **Buildings construction** 0 205000 0 131000 130000 205000 200000 350000 Total of Item 131000 130000 205000 200000 350000 Total of Project / Treasury Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description Actual Indicative Indicative Group item 2017 2018 2019 2020 2021 2018 Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 011 Irrigation networks maintenance 48000 0 0 48000 Total of Item 512 Operating and Sustaining Expenditures 006 Devices, tools and equipment maintenance 100000 100000 0 0 100000 100000 Total of Item 0 n Non-financial Assets 31 3111 Buildings and Constructions 508 Works and Constructions 010 Irrigation networks construction 65000 65500 n 65500 65000 Total of Item 65500 65000 48000 100000 100000 Total of Project / Treasury Water harvest / Tafileh governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2018 2019 2017 2018 2020 2021 Non-financial Assets 31 3111 **Buildings and Constructions** 508 Works and Constructions 004 Dams construction 50000 400000 50000 400000 **Total of Item** 0 50000 400000 **Total of Project / Treasury** Rehabilitating the agricultural roads in different regions / Aqaba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3111 Buildings and Constructions Works and Constructions 508 003 Agricultural roads construction 110000 131350 0 0 0 131350 110000 **Total of Item** 131350 110000 Total of Project / Treasury

	•	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4020 Land Reclamation and Deve	•					
	oject		me of poor f	amilies in the	Capital gove	ernorate		
Fund	Sourc	ce 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	011	Irrigation networks maintenance	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	010	Irrigation networks construction	0	200000	192000	0	380000	125000
	016	Excavations and wells construction	0	180000	180000	206000	0	0
		Total of Item	0	380000	372000	206000	380000	125000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	78500	78000	206000	0	0
		Total of Item	0	78500	78000	206000	0	0
		Total of Project / Treasury	0	458500	450000	662000	380000	125000
Dr	oject	<u> </u>	me in North	ern Ghours / I	rbid governo	rate		
	•	ce102001 Capital (Treasury)						
una	Joure	Description	Actual	Estimated	Ro-estimated	Estimated	Indicative	Indicative
Group	item	Description	Actual 2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	111350	110000	127500	120000	120000
		Total of Item	0	111350	110000	127500	120000	120000
		Total of Project / Treasury	0	111350	110000	127500	120000	120000
D.	roioot		ernorate	1111111		1	1	1
	oject	ce102001 Capital (Treasury)						
-una	Sourc	1 \ 7/	A . 1 . 1		Do octimatos	II = 41 4 1	1	1 . 11 41
Group	item	Description	Actual 2017	2018	2018	Estimated 2019	2020	2021
31	10111	Non-financial Assets	2017	2010	2010	2013	2020	2021
3111		Buildings and Constructions						
• • • • • • • • • • • • • • • • • • • •	508	Works and Constructions						
	010	Irrigation networks construction	0	0	0	30000	185000	310000
		Total of Item	0	0	0	30000	185000	310000
3122		Inventories					. 30000	10000
J 1 Z Z	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	85000	0	0
	000	•	0	0	D	85000	0	0
		Total of Item						
		Total of Project / Treasury	0	0	0	115000	185000	310000

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4020 Land Reclamation and Development Food security / Zarqa governorate 719 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3111 **Buildings and Constructions** 508 Works and Constructions 016 **Excavations and wells construction** 25000 Total of Item 0 0 25000 0 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 25000 50000 50000 Total of Item 25000 50000 50000 0 50000 50000 50000 Total of Project / Treasury Agricultural pattern modernization projects in Madaba governorate **Project** Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2018 2018 2021 21 Compensations of Employees Salaries, Wages and Allowances 2111 502 Wages 001 Wages 20000 0 20000 Total of Item Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 009 Buildings repair and renovation 10000 0 10000 0 Total of Item 512 **Operating and Sustaining Expenditures** 008 Qualifying and training expenses 6000 0 0 6000 Total of Item Non-financial Assets 31 3111 **Buildings and Constructions** 508 **Works and Constructions** 010 Irrigation networks construction 10000 Total of Item 0 10000 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 100000 50000 34000 0 34000 100000 50000 Total of Item 0 Total of Project / Treasury 0 80000 100000 50000 Reclamation of agricultural lands in Madaba governorate 721 **Project** Fund Source 102001 Capital (Treasury) Actual Estimated Re-estimated Estimated Indicative Indicative Description item 2020 Group 2018 2021 2017 2018 2019 31 Non-financial Assets 3111 **Buildings and Constructions** 508 Works and Constructions 016 Excavations and wells construction 50000 50000 50000 0 50000 50000 50000 Total of Item 0 D

50000

50000

50000

Total of Project / Treasury

Chapter: 2201 Ministry of Agriculture (In JDs) Program 4020 Land Reclamation and Development Agricultural projects in Madaba governorate 722 Proiect Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 50000 50000 50000 Total of Item 0 50000 50000 50000 50000 50000 50000 Total of Project / Treasury Anti-poverty project (Al-Hakourah) in Madaba governorate 723 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** 2018 Group item 2017 2018 2019 2020 2021 Non-financial Assets 31 Inventories 3122 503 Materials and supplies 003 Agricultural supplies 50000 25000 50000 25000 50000 50000 Total of Item 0 25000 50000 50000 Total of Project / Treasury **Economic Empowerment Project / Madaba governorate** 724 **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2017 2018 2018 2019 2020 2021 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures 008 Qualifying and training expenses 15000 0 Total of Item 15000 31 Non-financial Assets 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 007 Agricultural tools and equipment 20000 0 20000 Total of Item 0 3113 Other Fixed Assets 511 **Equipping and furnishing** Furnishing and equipping the buildings and 006 15000 0 n 0 facilities Total of Item 15000 3122 Inventories 503 Materials and supplies 003 Agricultural supplies 25000 75000 75000 Total of Item 0 25000 75000 75000 75000 Total of Project / Treasury 75000 75000 Open agricultural roads in Maan governorate **Project** 725 Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3111 Buildings and Constructions 508 **Works and Constructions** 003 Agricultural roads construction 250000 1150000 1000000 0 250000 1150000 1000000 Total of Item 0 250000 1150000 1000000 **Total of Project / Treasury**

	<u> </u>	4020 Land Reclamation and Deve	lonment					(111 3D3
			•	rornorato				
	roject		III Tallia gov	erriorate				
runa -	Sourc	• • • • • • • • • • • • • • • • • • • •			1		1	
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	95000	0	0
		Total of Item	0	0	D	95000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and wells construction	0	0	0	207000	500000	1000000
		Total of Item	0	0	0	207000	500000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	312000	500000	1000000
Dı	roject	· 727 Support poor rural families in Maar	n governorat	te				
	•	e102001 Capital (Treasury)						
una	Joure	• • • • • • • • • • • • • • • • • • • •	Actual	Catimated	Po-ostimated	Estimated	Indicativa	Indicative
Group	item	Description	Actual 2017	2018	2018	2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	011	Green houses establishment	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
3122		Inventories						
<u> </u>	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	69000	94000	44000
		Total of Item	0	0	D	69000	94000	44000
		Total of Project / Treasury	0	0	n	119000	94000	44000
ρ.	! 4				eting in Irhi			1-1000
	roject		oropinoni, un	- Tarre		u governoru		
unu	Jourd	1 , 3,		I	Do ootimated	F-41	les elle : 4°	la ali di
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
			0	0	0	176308	360000	360000
	016	Excavations and wells construction		<u> </u>				00000
	016	Total of Item	0	0	0	176308	360000	360000
	016		_		-			

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	gram	4025 The National Center for Agr	icultural F	Research a	nd Extens	ion		
Pr	oject	001 The National Center for Agricultura	al Research	and Extension	n Program A	dministratio	n Project	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	364845	222000	222000	0	0	0
		Total of Item	364845	222000	222000	0	0	0
	502	Wages						
	001	Wages	250000	285000	255000	0	0	0
		Total of Item	250000	285000	255000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	19938	20000	20000	0	0	0
		Total of Item	19938	20000	20000	0	0	0
	512	Operating and Sustaining Expenditures						
	002	Telephone, fax and post	3054	0	0	0	0	0
	003	Water	4995	0	0	0	0	0
	004	Electricity	49955	0	0	0	0	0
	005	Fuels	57000	0	0	0	0	0
	006	Devices, tools and equipment maintenance	2916	0	0	0	0	0
	007	Vehicles and equipment maintenance	4953	0	0	0	0	0
	800	Qualifying and training expenses	50000	50000	50000	0	0	0
	009	Fees	6999	7000	7000	0	0	0
	011	Capacity building expenses	19290	20000	20000	0	0	0
	012	Subscriptions, insurances	10999	11000	11000	0	0	0
	013	Services contracts	33678	35000	35000	0	0	0
	017	Promotion, advertising and awareness	16000	0	0	0	0	0
	032	Conferences, celebrations and workshops	4874	0	0	0	0	0
	035	Technical and administrative support	0	365000	320000	0	0	0
	036	Computerization and automation operations expenses	5595	6000	6000	0	0	0
		Total of Item	270308	494000	449000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4927	5000	5000	0	0	0
	003	Office supplies and equipment	4929	5000	5000	0	0	0
	007	Agricultural tools and equipment	3946	4000	4000	0	0	0
	023	Electrical devices and equipment	4864	5000	5000	0	0	0
		Total of Item	18666	19000	19000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	19746	20000	20000	0	0	0
	019	Spare parts supplies	4917	5000	5000	0	0	0
	021	Fodder, fertilizers and insecticides	9526	10000	10000	0	0	0
		Total of Item	34189	35000	35000	0	0	0
		Total of Project / Treasury	957946	1075000	1000000	0	0	0

Chapter: 2201 Ministry of Agriculture

(In JDs)

	•	: 2201 Ministry of Agriculture 1 4025 The National Center for Agri	icultural B	osparch o	nd Evtono	ion		(In JDs
			Cultural R	Lesearcii ai	iu Exteris	1011		
	oject							
Fund :	Sourc	ce 102001 Capital (Treasury)			1	1	1	
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	222000	225000	225000
		Total of Item	0	0	0	222000	225000	225000
	502	Wages						
	001	Wages	0	0	0	300000	260000	260000
		Total of Item	0	0	D	300000	260000	260000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	0	0	0	30000	30000	30000
	009	Fees	0	0	0	10000	7000	7000
	011	Capacity building expenses	0	0	0	20000	20000	20000
	012	Subscriptions, insurances	0	0	0	11000	11000	11000
	013	Services contracts	0	0	0	40000	35000	35000
	035	Technical and administrative support	0	0	0	380000	345000	345000
	036	Computerization and automation operations	0	0	0	4000	4000	4000
	118	Re-payment of due claims	0	0	0	45000	0	0
		Total of Item	0	0	0	540000	452000	452000
28		Other Expenditures						
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	004	Agricultural studies	120112	100000	100000	60000	100000	100000
		Total of Item	120112	100000	100000	60000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
J. 12	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	5000	5000	5000
	003	Office supplies and equipment	0	0	0		5000	5000
	007	Agricultural tools and equipment	0	0	0	3000	3000	3000
	023	Electrical devices and equipment	0	0	0	5000	5000	5000
		Total of Item	0	0	0	18000	18000	18000
3122		Inventories					, , , , ,	
0122	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	20000	20000	20000
	019	Spare parts supplies	0	0	0	5000	5000	5000
	021	Fodder, fertilizers and insecticides	0	0	0	10000	5000	5000
		Total of Item	0	0	0		30000	30000
			120112	100000	100000	1190000	1100000	1100000
		Total of Project / Treasury	120112	100000	100000	1 1 3 0 0 0 0	1100000	100000

	<u> </u>	2201 Willistry of Agriculture						(ווו טעט
Pro	gram	4025 The National Center for A	gricultural R	Research ai	nd Extens	ion		
Pr	oject	005 Training Center for Women in J	ordan Badia fo	r Food Manuf	acturing			
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	5000	0	0	0	0	0
	800	Qualifying and training expenses	5000	5000	5000	0	0	0
-	035	Technical and administrative support	0	5000	5000	0	0	0
		Total of Item	n 10000	10000	10000	0	0	0
		Total of Project / Treasur	ry 10000	10000	10000	0	0	0
Dr	oject	<u> </u>						
			9 145014101100					
runa :	Sourc	1 (3/			.	1		I
Group	item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	5000			0	0	0
	800	Qualifying and training expenses	1980			0	0	0
	035	Technical and administrative support	0	5000	5000	0	0	0
		Total of Item	n 6980	7000	7000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	27663	28000	28000	0	0	0
		Total of Iten	n 27663	28000	28000	0	0	0
		Total of Project / Treasur	ry 34643	35000	35000	0	0	0
Pr	oject	007 Goat Breeding						
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	5000	0	0	0	0	0
	007	Vehicles and equipment maintenance	1463	0	0	0	0	0
	800	Qualifying and training expenses	1500	3000	3000	0	0	0
	035	Technical and administrative support	0	5000	5000	0	0	0
		Total of Item	n 7963	8000	8000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
- · · -	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	1946	2000	2000	0	0	0
		Total of Item			2000	0	0	0
3122		Inventories						
V122	503	Materials and supplies		+				
	021	Fodder, fertilizers and insecticides	9490	10000	10000	0	0	0
		Total of Iten			10000	0	0	0
					20000	0	0	0
		Total of Project / Treasur	y 13333	20000	_0000			•

	•		National Center for Agr	icultural R	esearch a	nd Extens	ion		(111 0 2 3
Pr	oject	015 Agrid	cultural advisor						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods	and Services						
2211		Use of Goods							
	512		Sustaining Expenditures						
	002	Telephone, fax	c and post	667	0	0	0	0	0
	003	Water		2000	0	0	0	0	0
	004	Electricity		30000	0	0	0	0	0
	005	Fuels		16000	0	0	0	0	0
	006	Devices, tools	and equipment maintenance	2968	0	0	0	0	0
	007	Vehicles and	equipment maintenance	4965	0	0	0	0	0
	800	Qualifying and	d training expenses	33000	0	0	20000	20000	20000
	035	Technical and	administrative support	0	50000	50000	50000	50000	50000
			Total of Item	89600	50000	50000	70000	70000	70000
28		Other Expend	litures						
2822		Other Capital B	Expenditures						
	504	Studies, Rese	arch and Consultations						
	004	Agricultural st	udies	0	0	0	30000	30000	30000
			Total of Item	0	0	0	30000	30000	30000
		-	Total of Project / Treasury	89600	50000	50000	100000	100000	100000
Pr	oject	018 Estal	blishing a building for the regi	onal center i	n Deir Alla	-			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Buildings con	struction	625159	100000	100000	0	0	0
			Total of Item	625159	100000	100000	0	0	0
3113		Other Fixed As	ssets						
	511	Equipping and	furnishing						
	006	Furnishing an facilities	d equipping the buildings and	0	100000	100000	200000	0	0
			Total of Item	0	100000	100000	200000	0	0
		_	Total of Project / Treasury	625159	200000	200000	200000	0	0

Chapter: 2201 Ministry of Agriculture

(In JDs)

Pro	gran	4025 The National Center for Agr	icultural F	Research a	nd Extens	ion		
Pr	oject	022 Increasing planting of irrigated wh	eat and barlo	ey seeds				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	14892	10000	10000	15000	15000	15000
		Total of Item	14892	10000	10000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	005	Fuels	16991	0	0	0	0	0
	006	Devices, tools and equipment maintenance	0	10000	10000	15000	15000	15000
	800	Qualifying and training expenses	11000	15000	15000	15000	15000	15000
	013	Services contracts	4864	0	0	0	0	0
	035	Technical and administrative support	0	30000	30000	45000	45000	45000
		Total of Item	32855	55000	55000	75000	75000	75000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	20301	15000	15000	15000	15000	15000
		Total of Item	20301	15000	15000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	92000	100000	90000	135000	150000	150000
	023	Electrical devices and equipment	912	0	0	0	0	0
		Total of Item	92912	100000	90000	135000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	5734	0	0	0	0	0
	003	Agricultural supplies	40000	10000	10000	15000	15000	15000
	021	Fodder, fertilizers and insecticides	0	20000	20000	45000	30000	30000
		Total of Item	45734	30000	30000	60000	45000	45000
		Total of Project / Treasury	206694	210000	200000	300000	300000	300000

		4025 The National Center for Agr	ioultural E	lacaarah a	nd Evtono	ion		(In JDs
						1011		
	oject		milk product	tion / Mafraq (Governorate			
Fund	Sourc	e 102001 Capital (Treasury)			,			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	800	Qualifying and training expenses	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	19650	19000	5000	30000	0
	006	Laboratories supplies and materials	0	0	0	10000	0	0
	021	Fodder, fertilizers and insecticides	0	0	0	5000	0	0
		Total of Item	0	19650	19000	20000	30000	0
		Total of Project / Treasury	0	19650	19000	30000	30000	0
Pr	oject	702 Cultivating the fodder by using no	n-traditional	water / Mafra	q governora	te		
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group								IIIulcalive
	item	·	2017	2018	2018	2019	2020	2021
21	item	Compensations of Employees	2017					
21 2111	item	•	2017					
	502	Compensations of Employees	2017					
		Compensations of Employees Salaries, Wages and Allowances	0					
	502	Compensations of Employees Salaries, Wages and Allowances Wages		2018	2018	2019	2020	2021
	502	Compensations of Employees Salaries, Wages and Allowances Wages Wages	0	0	0	2019 5000	0	0
2111	502	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item	0	0	0	2019 5000	0	0
2111	502	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services	0	0	0	2019 5000	0	0
2111	502	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services	0	0	0	2019 5000	0	0
2111	502 001 512	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	0	0 0	0 0	2019 5000 5000	0 0	0
2111	502 001 512	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses	0 0	0 0	0 0	5000 5000	0 0	0 0
22 2211	502 001 512	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item	0 0	0 0	0 0	5000 5000	0 0	0 0
22 2211	502 001 512	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets	0 0	0 0	0 0	5000 5000	0 0	0 0
22 2211	502 001 512 008	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment	0 0	0 0	0 0	5000 5000	0 0	0 0
22 2211	502 001 512 008	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	0 0 0 0 0 0	0 0 0	0 0 0 0	5000 5000 5000 5000	0 0 0	0 0 0
2111 22 2211 31 3112	502 001 512 008	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	2019 5000 5000 5000 5000	0 0 0 0	0 0 0 0
22 2211	502 001 512 008	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	2019 5000 5000 5000 5000	0 0 0 0	0 0 0 0
2111 22 2211 31 3112	502 001 512 008 505 007	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	5000 5000 5000 5000 5000 5000	0 0 0 0	0 0 0 0
2111 22 2211 31 3112	502 001 512 008 505 007	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies Agricultural supplies	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	2018 0 0 0 0 0 0	2019 5000 5000 5000 5000 5000 10000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2111 22 2211 31 3112	502 001 512 008 505 007	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories Materials and supplies Agricultural supplies Fodder, fertilizers and insecticides	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2018 0 0 0 0 0 0 0 0 26000	2019 5000 5000 5000 5000 5000 10000 5000	0 0 0 0 0 0 0 0 0 30000	0 0 0 0 0 0
2111 22 2211 31 3112	502 001 512 008 505 007	Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies Agricultural supplies	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2018 0 0 0 0 0 0	2019 5000 5000 5000 5000 5000 10000 5000	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

						_		
Pro	ogram	4025 The National Center for Agr			nd Extens	ion		
Pr	oject	703 Al-Khnassri station project in Al-M	lafraq goverı	norate				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	0	60000	100000
		Total of Item	0	0	0	0	60000	100000
		Total of Project / Treasury	0	0	0	0	60000	100000
Pr	oject	704 Solar energy projects in Mafraq go	vernorate					
		e 102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000	2017	2018	2018	2019		
28					_0.0	2013	2020	2021
		Other Expenditures			20.0	2013	2020	2021
2822		Other Expenditures Other Capital Expenditures			2010	2013	2020	2021
	504				20.0	2013	2020	2021
	504 004	Other Capital Expenditures	0	0		20000	0	0
		Other Capital Expenditures Studies, Research and Consultations	0	0	0			
		Other Capital Expenditures Studies, Research and Consultations Agricultural studies	0	•	0	20000	0	
2822		Other Capital Expenditures Studies, Research and Consultations Agricultural studies Total of Item	0	•	0	20000	0	
2822		Other Capital Expenditures Studies, Research and Consultations Agricultural studies Total of Item Non-financial Assets	0	•	0	20000	0	
2822	004	Other Capital Expenditures Studies, Research and Consultations Agricultural studies Total of Item Non-financial Assets Devices, Machinery and Equipment	0 0	•	0	20000	0	
31	004	Other Capital Expenditures Studies, Research and Consultations Agricultural studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices		0	0	20000 20000 100000	90000	0

(In JDs)

Chapter: 2201 Ministry of Agriculture

Program 4025 The National Center for Agricultural Research and Extension Agricultural researches projects in Aqaba governorate **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Compensations of Employees Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance **Buildings and facilities maintenance** Total of Item b **Operating and Sustaining Expenditures** Qualifying and training expenses Total of Item Non-financial Assets Devices, Machinery and Equipment **Equipment, Machines and Devices Laboratories and Measurement Devices** Total of Item Vehicles and Equipment Tractors Total of Item Inventories Materials and supplies Agricultural supplies Laboratories supplies and materials Fodder, fertilizers and insecticides Total of Item D **Total of Project / Treasury** Total of Program **Total of Chapter / Treasury** Total of Chapter / Loans

Total of Chapter