#### Chapter: 2101 Ministry of Public Works and Housing

Creation: The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.

Vision : Safe and economic roads, an advanced construction sector, pioneering, excellence, sustaining,

and highlight identity of government building.

Mission: Connecting cities, villages, housing and economic complexes and neighboring countries with an

excellent road network of high quality level and preserving its sustainability, expanding the implementation of ring roads around the main cities, developing the construction sector by using

and applying the best modern practices and techniques that cope with the international

developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the

adoption and implementation of the best international performance practices.

Legal Framework: Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the

year 1996, and amendments thereto

### **Tasks of the Ministry / Department:**

- Re-qualify, maintain and sustain the roads network in the Kingdom.
- \_ Implement and maintain agricultural and rural roads to serve production sites.
- \_ Provide traffic safety criteria on roads to reduce road accidents
- **Realize** effective and pioneering institutional performance.
- Regulate and promote the quality of constructions sector.
- \_ Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- \_ Conduct the routine maintenance of government buildings.
- Promote the level of service in border centers and connect the neigbouring countries through roads with technical level matching the international standards.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Achieve developmental balance among governorates in light of the application of decentralization methodology.
- \_ Improve the level of services provided for citizens and fairness in their distribution

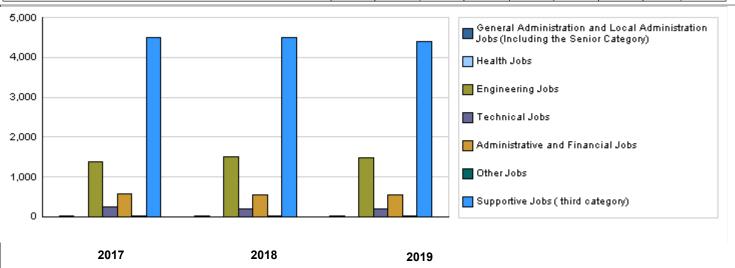
#### Major Issues and Challenges which face the Ministry / Department:

- Non-sufficient financial appropriations allocated for projects especially maintenance projects.
- Instability of crude oil especially fuels and realize quality control for materials used in implementing roads and buildings projects
- Migration and dropout of qualified human resources and lack of labor.
- The need for unifying the references related to developing, modernizing and organizing constructions especially construction contracts and legislations and unifying them between the private and public sectors.

# **CHAPTER: 2101 Ministry of Public Works and Housing**

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Streets via Ohio ativa			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value				
Strategic Objective		Performance Indicator	year Value		2017	2018	2018	2019	2020	2021		
1 - To enhance institutional performance	1	Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%87	%96	%88.4	%97	%97	%97		
	2	Percentage of satisfaction of the Ministry's partners	2010	%75	%85	%90	%87.8	%88.5	%88.7	%88.9		
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1	Percentage of reduction of the number of accidents caused by road defects	2009	<b>%9.5</b>	%2	%1	%3	%3.2	%3.3	%3.4		
3 - To establish an integrated and safe road network to contribute to	1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7473	7490	7481	7510	7530	7550		
achieving the development	2	Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	4	9	9	13	14	15		
4 - To provide pioneer government buildings with a distinguished identity.	1	Percentage of government - owned buildings to total used buildings	2013	%60	%65	%70	%69	%72	%73	%74		

	Number of Staff of the Ministry / Department											
Group	Job		2017			2018		Pr	elimina 2019	ıry		
·		Male	Female	Total	Male	Female	Total	Male	Female	Total		
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	30	1	31	27	3	30	26	3	29		
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3		
Engineering Jobs	Engineers	974	403	1377	1001	494	1495	1024	470	1494		
Technical Jobs	Programmers and Technicians	176	67	243	150	61	211	145	61	206		
Administrative and Financial Jobs	Heads of sections and financial officers	351	228	579	342	210	552	340	210	550		
Other Jobs	Technicians	33	0	33	29	0	29	27	0	27		
Supportive Jobs ( third category)	Supportive employee	4003	490	4493	4000	490	4490	3950	459	4409		
	Total	5570	1189	6759	5552	1258	6810	5515	1203	6718		
	Total Cost of Salaries	33545270	7160741	40706011	32508142	7365858	39874000	33792715	7371285	41164000		



	Key Information of the Ministry / Department																
		base		Primary	Estimated 2019												
No.	Description	year	Value	2018	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	20	4	2	2	2	4	4	4	2	2	3	2	1	32
2	Lengths of established rural roads/KM	2008	12	10	2	2	2	1	0	2	1	1	2	1	2	1	17
3	Lengths of established secondary roads/KM	2008	11	10	1	1	1	2	1	2	1	2	2	2	1	1	17

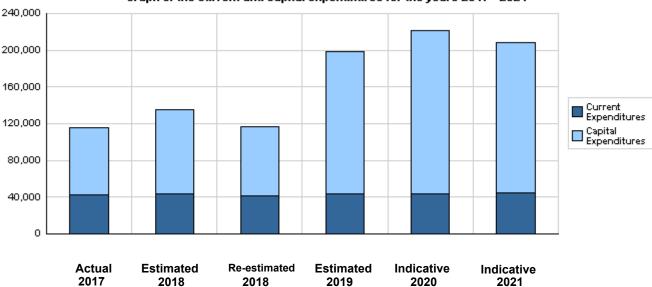
# Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2017 - 2021

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	xpenditures		'		
2111	Salaries, Wages and Allowances	36,602,216	37,663,000	35,674,000	36,364,000	36,882,000	37,408,000
2121	Social Security Contributions	4,103,795	4,200,000	4,200,000	4,800,000	4,900,000	5,000,000
2211	Use of Goods and Services	1,873,212	2,025,000	1,822,000	1,890,000	1,900,000	1,900,000
2821	Other Current Expenditures	47,976	48,000	40,000	40,000	40,000	40,000
	Total current expenditures	42,627,199	43,936,000	41,736,000	43,094,000	43,722,000	44,348,000
		Capital E	xpenditures	•		•	
2111	Salaries, Wages and Allowances	2,054,901	2,010,000	2,010,000	1,985,000	1,985,000	1,985,000
2211	Use of Goods and Services	14,394,918	29,826,000	18,742,000	27,912,095	40,619,930	23,634,760
2511	Subsidies to Public Corporations	249,995	250,000	250,000	250,000	250,000	250,000
2822	Other Capital Expenditures	1,424,990	1,030,000	1,030,000	1,230,000	1,180,000	1,180,000
3111	Buildings and Constructions	53,482,089	57,255,800	52,137,000	122,686,905	132,371,070	135,772,240
3112	Devices, Machinery and Equipment	667,732	430,000	430,000	490,000	430,000	430,000
3122	Inventories	623,043	603,700	603,000	545,000	635,000	635,000
	Total capital expenditures	72,897,668	91,405,500	75,202,000	155,099,000	177,471,000	163,887,000
	Treasury	72,897,668	91,405,500	75,202,000	142,099,000	139,471,000	123,887,000
	Loans	0	0	0	13,000,000	38,000,000	40,000,000
	Total current and capital expenditures	115,524,867	135,341,500	116,938,000	198,193,000	221,193,000	208,235,000

#### (Thousands of JDs)

### Graph of the current and capital expenditures for the years 2017 - 2021

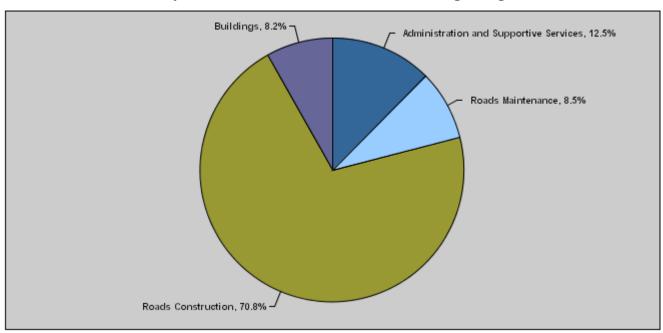


### Budget of Chapter 2101 - Ministry of Public Works and Housing For the Year 2019 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3701	Administration and Supportive Services	24,590,000	250,000	24,840,000
3705	Roads Maintenance	0	16,892,095	16,892,095
3710	Roads Construction	8,081,000	132,186,905	140,267,905
3905	Buildings	10,423,000	5,770,000	16,193,000
	Total	43,094,000	155,099,000	198,193,000

### Total Expenditures for the Year 2019 Distributed According to Programs



### Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
3701	Administration and Supportive Services	2724000	2629000	2650000	2673000	2696000
3705	Roads Maintenance	6047000	4491000	7939000	9257000	10514000
3710	Roads Construction	25989000	29285000	63671000	72592000	65000000
3905	Buildings	6990000	6357000	6402000	6787000	6853000
	Total	41750000	42762000	80662000	91309000	85063000

#### Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
3701	Administration and Supportive Services	100000	100000	100000	100000	100000
3705	Roads Maintenance	5172000	3842000	6791000	7913000	8993000
3710	Roads Construction	20975000	23810000	53139000	60732000	54213000
3905	Buildings	2021000	1589000	1750000	1705000	1689000
	Total	28268000	29341000	61780000	70450000	64995000

### 3701 Administration and Supportive Services Program

#### Objective of the program:

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

#### The strategic objective related to the program :

To enhance institutional performance.

#### **Directorates associated with the program:**

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Institutional Performance Development Directorate.
- Workshops Directorate

#### Services provided by the program:

Provide administrative and financial support to all programs and projects of the Ministry.

#### Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with ( 3671 ) staff, including ( 3292 ) males and ( 379 ) females .

	Performance Measurement Indicators for Program											
Performance Measurement Indicator			Base Value		Target Value	Preliminary Self Evaluation	Target Value					
		Year		2017	2018	2018	2019	2020	2021			
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%30	%33	%30.3	%31	%31.5	%32			
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%6.5	%7	%6	%7	%7	%7			

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs										
		Actual	Estimated	Re-estimated	Estimated	Indio	cative			
	Activities and Projects	2017	2018	2018	2019	2020	2021			
Current	Expenditures	25,303,639	25,814,000	24,387,000	24,590,000	24,807,000	25,032,000			
601	Administrative and Support Services	25,303,639	25,814,000	24,387,000	24,590,000	24,807,000	25,032,000			
Capital E	Expenditures	249,995	250,000	250,000	250,000	250,000	250,000			
002	Supporting the National Building Council projects	249,995	250,000	250,000	250,000	250,000	250,000			
	Program / Treasury	249,995	250,000	250,000	250,000	250,000	250,000			
	Total Program	25,553,634	26,064,000	24,637,000	24,840,000	25,057,000	25,282,000			

### 3705 Roads Maintenance Program

#### Objective of the program:

Carry out periodic and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

#### The strategic objective related to the program :

To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

#### Directorates associated with the program:

- Planning and Studies Directorate
- Traffic Safety Directorate
- Maintenance Directorate

#### Services provided by the program:

Inviting tenders for roads maintenance and implementation follow up in the governorates.

#### Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with ( 391 ) staff, including ( 200 ) males and ( 191 ) females .

	Performance Measurement Indicators for Program										
Performance Measurement Indicator			Value	Actual value	Target Value	Preliminary Self Evaluation	-	Γarget Va	ılue		
		Year		2017	2018	2018	2019	2020	2021		
1	Increase in the lengths of renovated roads, annually / (km	2009	500	1100	1600	1600	1800	1800	1800		
2	Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%9	%6	%7	%5	%4.5	%4		

Appropriations Of Roads Maintenance Program as Per Activities and Projects. (In JDs)											
	Actual	Estimated	Re-estimated	Estimated	Ind	licative					
Activities and Project	ts 2017	2018	2018	2019	2020	2021					
Current Expenditures	0	0	0	0	0	0					
Capital Expenditures	12,865,320	10,640,100	9,556,000	16,892,095	19,694,930	22,369,760					
001 Roads Maintenance Progra Administration Project	-,,	2,800,000	2,800,000	2,800,395	2,800,480	2,800,160					
002 Maintenance of Main and t through roads and bridges Northern Region		200,000	200,000	300,000	200,000	200,000					
003 Maintenance of main and through roads and bridges Central Region		200,000	200,000	200,000	200,000	200,000					
004 Maintenance of main and through roads and bridges Southern Region	-in	200,000	200,000	200,000	200,000	200,000					
005 Secondary and rural roads maintenance project	' '	200,000	200,000	300,000	200,000	200,000					
006 Agricultural Roads Mainte Project	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200,000	200,000	300,000	200,000	200,000					
701 Purchasing maintenance r to maintain different roads a governorate		144,100	144,000	100,000	200,000	200,000					
702 Improving the agricultural Ajloun governorate	roads in 0	1,409,560	1,409,000	530,000	221,000	0					
703 Maintaining the agricultura the Capital governorate		203,050	203,000	0	0	0					
704 Maintaining the secondary roads in the Capital govern		2,415,575	2,000,000	0	0	0					
705 Maintaining the agricultura the Balqa' governorate		2,667,815	2,000,000	3,769,000	4,513,450	6,076,600					
706 Maintaining rural and seconoads in Irbid governorate	-	0	0	381,700	2,350,000	2,500,000					
707 General maintenance in M governorate	-	0	0	575,000	970,000	1,020,000					
708 General maintenance in Ja governorate		0	0	1,150,000	1,525,000	1,300,000					
709 General maintenance in Aj governorate		0	0	1,448,000	1,448,000	1,448,000					
710 Establishing and maintain main roads in Amman gove	rnorate	0	0	2,998,000	2,522,000	2,800,000					
711 Maintaining main, rural, se and sub roads in Madaba governorate	econdary 0	0	0	1,360,000	1,360,000	2,040,000					
712 Maintain the main roads in governorate	ı Al Karak 0	0	0	480,000	785,000	1,185,000					
Program / Tr	easury 12,865,320	10,640,100	9,556,000	16,892,095	19,694,930	22,369,760					

3705	Roads Maintenance Program	n						
	Appropriations Of	Roads Mainter	nance Program	as Per Activitie	s and Projects	•	(In JDs)	
Actual Estimated Re-estimated Estimated Indicative								
	Activities and Projects	2017	2018	2018	2019	2020	2021	
Capital Ex	penditures	12,865,320	10,640,100	9,556,000	16,892,095	19,694,930	22,369,760	
	Total Program	12,865,320	10,640,100	9,556,000	16,892,095	19,694,930	22,369,760	

### 3710 Roads Construction Program

#### Objective of the program:

The program aims to establish main, secondary and rural roads.

#### The strategic objective related to the program :

To establish an integrated and safe road network to contribute to achieving the development.

#### Directorates associated with the program:

- Planning and Studies Directorate
- Roads Implementation Directorate
- Traffic Safety Directorate

#### Services provided by the program:

Follow up, implement and award tenders for constructing roads.

#### Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with ( 1742 ) staff, including ( 1410 ) males and ( 332 ) females .

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	•	Target Va	llue		
				2017	2018	2018	2019	2020	2021		
1	Increase in the lengths of constructed rural roads (km)	2006	2435	2530	2700	2816	2740	2760	2780		
2	Increase in the lengths of constructed main roads / (km)	2006	3187	2700	2850	2799	2910	2990	3070		
3	Increase in the lengths of constructed secondary roads / (km)	2006	2112	2240	2340	1866	2380	2400	2420		

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	Appropriations Of						(In JDs
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	7,676,189	8,095,000	7,580,000	8,081,000	8,307,000	8,468,000
601	Setting up plans, studies and designs for roads construction	7,676,189	8,095,000	7,580,000	8,081,000	8,307,000	8,468,000
Capital	Expenditures	52,176,107	74,347,350	59,228,000	132,186,905	151,076,070	134,857,240
001	Roads Construction Program Administration Project	5,027,244	21,974,600	11,974,000	13,135,000	23,135,000	3,135,000
002	Road Traffic Safety	2,796,863	1,000,000	800,000	500,000	375,000	375,000
003	Establishing and improving rural and secondary roads	2,675,842	200,000	200,000	300,000	200,000	200,000
004	Agricultural Roads	2,676,264	200,000	200,000	300,000	200,000	200,000
006	Establishing and Enhancing the Outlet Roads	1,299,999	250,000	250,000	250,000	250,000	250,000
011	Establishing Mafraq- Safawi Road	124,996	400,000	400,000	200,000	500,000	500,000
014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	899,993	400,000	400,000	250,000	0	0
015	Completing Salt Ring Road/ Second Part	, ,	2,000,000	2,000,000	1,500,000	1,290,000	1,000,000
023	Improving intersections on Amman - Zarqa Highway	,	0	0	0	0	0
026	Implementing Zarqa- Berain Road	1,900,000	900,000	900,000	300,000	0	0
035	Completing Queen Alia International Airport road /second stage	,	200,000	200,000	200,000	0	0
037	Kathraba- Jordan Valley Road	2,700,000	1,000,000	1,000,000	1,000,000	500,000	0
038	Lighting the main and open ended roads	3,199,995	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
040	Irbid Ring Road	4,630,000	2,000,000	2,000,000	1,500,000	1,100,000	0
053	Salt - Jordan Valley Road	0	100,000	100,000	100,000	400,000	500,000
054	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	900,000	0	0	0	0	0
055	Rehabilitating bridges and water installations	450,000	250,000	250,000	100,000	100,000	100,000
058	Re-establishing areas of slidings on Amman - Jerash Road	,	600,000	600,000	200,000	200,000	300,000
062	Implementing Shoumar Bridge/ Zarqa	1,800,000	1,000,000	1,000,000	350,000	0	0
063	Improving the Royal Road/ Karak and Tafileh	450,000	900,000	900,000	400,000	600,000	800,000
075	Al-Korah- Irbid Road	1,850,000	900,000	900,000	750,000	0	0
078	Traffic intersections in the Center, North and South	950,000	250,000	250,000	250,000	0	0

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program** 

	Appropriations Of	Roads Consti	ruction Program	as Per Activitie	es and Projects	s.	( In JD:
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2017	2018	2018	2019	2020	2021
apital E	Expenditures	52,176,107	74,347,350	59,228,000	132,186,905	151,076,070	134,857,240
080	Expanding and completing Fheis/	450,000	350,000	350,000	150,000	200,000	0
081	Baccalaureate Road Establishing Wadi Al Shajarah tunnel and bridge /Salt	450,000	500,000	500,000	500,000	0	0
082	Implementing the 2nd phase of Ein Janah/ Souf Road	179,989	0	0	0	0	0
083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	2,250,000	800,000	800,000	750,000	500,000	0
085	Al-Bishriyeh/ Azraq Road	699,995	700,000	700,000	500,000	700,000	0
090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection		1,000,000	1,000,000	1,000,000	1,150,000	2,000,000
091	AI- Mashta palace road leading to Queen Alia International Airport/ air freight	299,999	100,000	100,000	100,000	500,000	600,000
093	Expanding and maintaining the Refinery Road/ Zarqa	719,988	500,000	500,000	200,000	0	0
094	Mafraq/ Khaledyeh/ Saaydeh Road	34,990	100,000	100,000	0	0	0
099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	219,999	500,000	500,000	305,000	1,000,000	1,500,000
100	Namlah / Wadi Araba Road at the level of a rural road	720,000	100,000	100,000	0	0	0
115	Expanding and maintaining Rhab / Mafraq Road	1,319,995	500,000	500,000	700,000	0	0
120	Culture/ Irbid Roundabout Intersection	579,992	800,000	800,000	150,000	1,000,000	1,200,000
122	Umm Al-Amad- Finan Road	449,997	800,000	800,000	300,000	1,250,000	1,000,000
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	100,000	100,000	100,000	500,000	940,000
124	Tal Al-Musamma - Al-Rukban Road	130,000	100,000	100,000	150,000	500,000	300,000
126	Improving the entrance of Ayy District / Karak	299,999	300,000	300,000	150,000	500,000	1,000,000
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	960,000	800,000	800,000	100,000	0	0
128	Alamqh Al-Husainya Road	299,988	450,000	450,000	500,000	500,000	800,000
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	0	1,000,000	500,000	1,000,000	1,000,000	2,000,000
131	Irbid Ring Road/ Second Phase	0	0	0	0	4,000,000	5,000,000
132	Salt Ring Road/ Second Phase	0	0	0	0	4,000,000	5,000,000
133	Desert (Sahrawi) Road	0	0	0	44,000,000	45,000,000	45,000,000
701	Establishing and improving the agricultural roads in Irbid	0	2,118,168	1,900,000	5,176,441	5,250,000	7,750,000
702	governorate Establishing and improving the rural and secondary roads in Irbid	0	484,700	484,000	1,315,250	0	0
703	governorate Establishing and improving the rural and secondary roads in Mafraq governorate	0	1,506,500	1,257,000	1,771,300	1,200,000	1,030,000
704	Establishing and improving the agricultural roads in Mafraq governorate	0	917,000	800,000	4,039,914	3,316,070	2,316,240
705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	1,310,000	1,200,000	2,000,000	3,000,000	3,000,000
706	Establishing and improving the rural and secondary roads in Jarash governorate	0	917,000	917,000	2,834,000	1,400,000	1,400,000
707	Establishing and improving the agricultural roads in Ajloun governorate	0	919,620	919,000	3,186,000	4,120,000	4,908,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	710,675	710,000	1,486,000	2,110,000	2,050,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	0	691,025	691,000	4,385,000	7,180,000	4,323,000
710	Road traffic safety in the capital governorate	0	1,955,175	1,500,000	1,415,000	1,000,000	705,000
711	Establishing and improving the rural and secondary roads in Balq'a governorate	0	455,225	455,000	2,806,000	2,070,000	1,615,000
712	Road traffic safety in Balq'a governorate	0	104,800	104,000	100,000	30,000	20,000

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program** 

	Appropriations Of	Roads Consti	ruction Program	as Per Activitie	es and Projects	S.	( In JD
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
Ac	tivities and Projects	2017	2018	2018	2019	2020	2021
apital Expe	nditures	52,176,107	74,347,350	59,228,000	132,186,905	151,076,070	134,857,240
•	stablishing and improving the	0	1,179,000	1,000,000	1,550,000	2,050,000	2,300,000
agri gov	icultural roads in Zarqa vernorate						
rura	stablishing and improving the al and secondary roads in Zarqa vernorate	0	2,122,200	1,900,000	2,600,000	3,575,000	4,150,000
715 Ro gov	oad traffic safety in Zarqa vernorate	0	358,940	358,000	1,050,000	1,050,000	1,100,000
agri	stablishing and improving the icultural roads in Ma'daba vernorate	0	2,179,185	1,981,000	0	0	0
717 Es	stablishing and improving the al and agricultural roads in Karak rernorate	0	2,685,500	2,200,000	3,650,000	4,325,000	5,725,000
718 Es	ternorate stablishing and improving the al and secondary roads in Ma'an rernorate	0	2,775,562	2,200,000	4,879,000	5,770,000	1,605,000
719 Es agri	icernorate stablishing and improving the sicultural roads in Ma'an rernorate	0	157,200	157,000	345,000	380,000	400,000
720 Es	stablishing and improving the all and secondary roads in Tafileh vernorate	0	3,201,125	2,000,000	3,565,000	1,300,000	2,000,000
721 Es agri	istablishing and improving the icultural roads in Tafileh rernorate	0	114,625	114,000	2,461,000	1,410,000	2,150,000
722 Ro	pad traffic safety in Tafileh vernorate	0	32,750	32,000	2,217,000	2,650,000	3,550,000
723 Es	stablishing and improving the al and secondary roads in Aqaba vernorate	0	1,601,475	1,200,000	725,000	0	0
724 Es agri	stablishing and improving the icultural roads in Aqaba vernorate	0	39,300	39,000	400,000	0	0
725 Wa	adi Arabah road expansion to ch main road level / Aqaba vernorate	0	131,000	131,000	0	0	0
726 Lig Aqa	ghting the streets of villages' aba governorate with solar energy	0	655,000	655,000	500,000	0	0
728 Es	qaba governorate stablish and improve main roads Zarqa' governorate	0	0	0	1,200,000	1,100,000	1,200,000
729 Op and	bening and paving sub, secondary I agricultural roads in Madaba Pernorate	0	0	0	1,435,000	1,600,000	2,500,000
730 Tra	affic safety on roads in Madaba	0	0	0	710,000	1,000,000	1,100,000
731 Re	enting heavy duty machines and vices in Madaba governorate	0	0	0	845,000	890,000	1,260,000
sec	stablish and improve main and condary roads in Al-Karak vernorate	0	0	0	0	750,000	1,500,000
733 Tra	affic safety in Al-Karak vernorate	0	0	0	300,000	400,000	500,000
, <del>-</del>	Program / Treasury	52,176,107	74,347,350	59,228,000	119,186,905	113,076,070	94,857,240
	Program / Loans	0	0	0	13,000,000	38,000,000	40,000,000
	Total Program	59,852,296	82,442,350	66,808,000	140,267,905	159,383,070	143,325

### 3905 Buildings Program

#### Objective of the program:

The program aims to study the government buildings projects and supervise their implementation.

#### The strategic objective related to the program :

To provide pioneer government buildings with a distinguished identity.

#### Directorates associated with the program :

- Buildings Directorate
- Planning Directorate
- Maintenance Directorate

### Services provided by the program:

Supervise the implementation of Ministries projects

#### Staff working in the program:

The program is implemented through a functional staff in 2018 estimated with ( 1006 ) staff, including ( 650 ) males and ( 356 ) females .

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Target Va	alue		
		Year		2017	2018	2018	2019	2020	2021		
1	Percentage of government -owned buildings to total used buildings	2013	%60	%65	%70	%67	%72	%73	%74		

	Appropriation	s Of Building	s Program as P	er Activities and	l Projects.		( In JDs )
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2017	2018	2018	2019	2020	2021
Current	Expenditures	9,647,371	10,027,000	9,769,000	10,423,000	10,608,000	10,848,000
601	Administrative and Support Services	9,647,371	10,027,000	9,769,000	10,423,000	10,608,000	10,848,000
Capital I	Expenditures	7,606,246	6,168,050	6,168,000	5,770,000	6,450,000	6,410,000
001	Buildings Program Administration Project	1,273,020	1,285,000	1,285,000	1,340,000	1,200,000	1,200,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	346,657	350,000	350,000	350,000	350,000	350,000
003	Completing the Works and Mechanics Directorate buildings	90,000	0	0	0	0	0
006	Sustaining the maintenance and modernization of borders centers.	4,096,718	3,500,000	3,500,000	2,250,000	3,500,000	3,500,000
800	Urban Villages Project	719,909	250,000	250,000	150,000	250,000	250,000
009	Housing for poor families	449,991	200,000	200,000	100,000	200,000	200,000
010	Sustaining and maintaining Jordan Museum	179,956	180,000	180,000	100,000	180,000	180,000
011	Maintaining various buildings and areas	449,995	200,000	200,000	150,000	150,000	150,000
012	Correcting positions of existing buildings as per handicapped persons needs	0	0	0	100,000	200,000	200,000
013	Establish a building for Al-Balqa' intelligence	0	0	0	1,000,000	100,000	100,000
701	Establishing a building for buildings directorate / Balga' governorate	0	131,000	131,000	100,000	200,000	280,000
703	Establishing buildings in Aqaba governorate	0	72,050	72,000	0	0	0
704	Establish buildings in Karak governorate	0	0	0	130,000	120,000	0
	Program / Treasury	7,606,246	6,168,050	6,168,000	5,770,000	6,450,000	6,410,000
	Total Program	17,253,617	16,195,050	15,937,000	16,193,000	17,058,000	17,258,000

# **Capital Expenditures Distributed According to Governorates**

Chapter: 2101 Ministry of Public Works and Housing

		Estimated	Indicative	Indicative
	Governorate	2019	2020	2021
21	Irbid Governorate	6,873,391	7,600,000	10,250,000
22	Mafraq Governorate	6,386,214	5,486,070	4,366,240
23	Jerash Governorate	6,084,000	6,125,000	5,900,000
24	Ajloun Governorate	6,650,000	7,899,000	8,406,000
31	The Capital Governorate	8,798,000	10,702,000	7,828,000
32	Balqa' Governorate	6,775,000	6,813,450	7,991,600
33	Zarqa Governorate	6,400,000	7,775,000	8,750,000
34	Ma'daba Governorate	4,350,000	4,850,000	6,900,000
41	Karak Governorate	4,560,000	6,380,000	8,910,000
42	Ma'an Governorate	5,224,000	6,150,000	2,005,000
43	Tafileh Governorate	8,243,000	5,360,000	7,700,000
44	Aqaba Governorate	1,625,000	0	0
	Total	71,968,605	75,140,520	79,006,840

# Chapter: 2101 Ministry of Public Works and Housing

Curre	nt Ac	tivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2017	2018	2018	2019	2020	2021
3701	601	Administrative and Support Services	25303639	25814000	24387000	24590000	24807000	25032000
		Total of Program	25303639	25814000	24387000	24590000	24807000	25032000
3710	601	Setting up plans, studies and designs for roads construction	7676189	8095000	7580000	8081000	8307000	8468000
		Total of Program	7676189	8095000	7580000	8081000	8307000	8468000
3905	601	Administrative and Support Services	9647371	10027000	9769000	10423000	10608000	10848000
		Total of Program	9647371	10027000	9769000	10423000	10608000	10848000
		Total	42627199	43936000	41736000	43094000	43722000	44348000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
3701	002	Supporting the National Building Council projects	249995	250000	250000	250000	250000	250000
		Total of Program	249995	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	3355329	2800000	2800000	2800395	2800480	2800160
	002	Maintenance of Main and traffic-through roads and bridges - In Northern Region	2349994	200000	200000	300000	200000	200000
	003	bridges - in Central Region	1960000	200000		200000	200000	200000
	004	bridges -in Southern Region	2000000	200000		200000	200000	200000
	005	Secondary and rural roads maintenance project	1599999	200000		300000	200000	200000
	006	Agricultural Roads Maintenance Project	1599998	200000	200000	300000	200000	200000
	701	Purchasing maintenance materials to maintain different roads /Jerash Governorate	0	144100		100000	200000	200000
	702	governorate	0	1409560		530000	221000	0
	703	governorate	0	203050	203000	0	0	0
	704	Maintaining the secondary and rural roads in the Capital governorate	0	2415575	2000000	0	0	0
	705	Maintaining the agricultural roads in the Balqa' governorate	0	2667815	2000000	3769000	4513450	6076600
	706	Maintaining rural and secondary roads in Irbid governorate	0	0	0	381700	2350000	2500000
	707	General maintenance in Mafraq governorate	0	0	0	575000	970000	1020000
	708	General maintenance in Jarash governorate	0	0	0	1150000	1525000	1300000
	709	General maintenance in Ajloun governorate	0	0	0	1448000	1448000	1448000
-	710	Amman governorate	0	0	0	2998000	2522000	2800000
	711	Maintaining main, rural, secondary and sub roads in Madaba governorate	0	0	0	1360000	1360000	2040000
	712	Maintain the main roads in Al Karak governorate	0	0	0	480000	785000	1185000
		Total of Program	12865320	10640100	9556000	16892095	19694930	22369760

Capita	al Pro	ects Appropriations According to Prog	ram					111 303 )
		,	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
3710	001	Roads Construction Program Administration Project	5027244	21974600	11974000	13135000	23135000	3135000
	002	Road Traffic Safety	2796863	1000000	800000	500000	375000	375000
•	003	Establishing and improving rural and secondary roads	2675842		200000	300000	200000	200000
	004	Agricultural Roads	2676264			300000	200000	200000
	006	Establishing and Enhancing the Outlet Roads	1299999			250000	250000	250000
	011	Establishing Mafraq- Safawi Road	124996			200000	500000	500000
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance Completing Salt Ring Road/ Second Part	899993 4629996	400000 2000000	400000 2000000	250000 1500000	1290000	1000000
	023	Improving intersections on Amman - Zarqa Highway	450000	0	0	0	0	0
	026	Implementing Zarqa- Berain Road	1900000	900000	900000	300000	0	0
-	035	Completing Queen Alia International Airport road /second stage	359999	200000	200000	200000	0	0
	037	Kathraba- Jordan Valley Road	2700000	1000000	1000000	1000000	500000	0
-	038	Lighting the main and open ended roads	3199995	1000000	1000000	1000000	1000000	1000000
	040	Irbid Ring Road	4630000			1500000	1100000	0
	053	Salt - Jordan Valley Road	0	100000	100000	100000	400000	500000
	054	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	900000	0	0	0	0	0
<u> </u>	055	Rehabilitating bridges and water installations	450000			100000	100000	100000
-	058	Re-establishing areas of slidings on Amman - Jerash Road	89989	600000		200000	200000	300000
-	062	Implementing Shoumar Bridge/ Zarqa	1800000	1000000		350000	0	0
	063	Improving the Royal Road/ Karak and Tafileh  Al-Korah- Irbid Road	450000 1850000		900000	400000	600000	800000
	075 078		950000	250000		750000 250000	0	0
	080	Expanding and completing Fheis/ Baccalaureate Road	450000	350000		150000	200000	0
•	081	Establishing Wadi Al Shajarah tunnel and bridge //Salt	450000	500000	500000	500000	0	0
•	082	Implementing the 2nd phase of Ein Janah/ Souf Road	179989	0		0	0	0
	083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	2250000	800000	800000	750000	500000	0
	085	Al-Bishriyeh/ Azraq Road	699995	700000		500000	700000	0
-	090	Southern Shouneh road / Al-Kafrain intersection/ Al- Ramah intersection  Al- Mashta palace road leading to Queen Alia	2249996 299999	100000	100000	100000	1150000 500000	2000000 600000
	091	International Airport/ air freight	299999	100000	100000	100000	300000	00000
	093	Expanding and maintaining the Refinery Road/ Zarqa	719988	500000		200000	0	0
	094	Mafraq/ Khaledyeh/ Saaydeh Road	34990	100000	100000	0	0	0
	100	Linking Balqa' Governorate with Jerash and Ajloun Governorates Namlah / Wadi Araba Road at the level of a rural	219999 720000	100000		305000 0	1000000	1500000
	100	road	7 20000	100000	100000			
ľ	115	Expanding and maintaining Rhab / Mafraq Road	1319995	500000		700000	0	0
	120	Culture/ Irbid Roundabout Intersection	579992		800000	150000	1000000	1200000
	122	Umm Al-Amad- Finan Road	449997			300000	1250000	1000000
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road		100000	100000	100000	500000	940000
	124	Tal Al-Musamma - Al-Rukban Road	130000	100000	100000	150000	500000	300000
	126	Improving the entrance of Ayy District / Karak	299999	300000	300000	150000	500000	1000000
	127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport Alamgh Al-Husainya Road	960000 299988			100000 500000	500000	0 800000
	130	Rehabilitating the bridges located on Swemeh road		100000	500000	1000000	100000	200000
-	130	/Al Zarah / Ghour Haditha Irbid Ring Road/ Second Phase	0	0		0	4000000	5000000
-	132	Salt Ring Road/ Second Phase	0	0		0	4000000	5000000
	132	Cart King Koadi Second Filase	<u> </u>	J <b>o</b>	<u> </u>	•	700000	5000000

Capita	al Pro	jects Appropriations According to Prog	ram				·	
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
	133	200011 (041114111) 11044	0	0	0	44000000	45000000	45000000
	701	Establishing and improving the agricultural roads in Irbid governorate					5250000	7750000
	702	Establishing and improving the rural and secondary roads in Irbid governorate	0	484700	484000	1315250	0	0
	703	Establishing and improving the rural and secondary roads in Mafrag governorate					1200000	1030000
	704	Establishing and improving the agricultural roads in Mafraq governorate	0	917000	800000	4039914	3316070	2316240
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	1310000	1200000	2000000	3000000	3000000
-	706	Establishing and improving the rural and secondary roads in Jarash governorate		917000	917000	2834000	1400000	1400000
	707	Establishing and improving the agricultural roads in Ajloun governorate	0	919620	919000	3186000	4120000	4908000
	708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	710675	710000	1486000	2110000	2050000
-	709	Establishing and improving the rural and secondary roads in the Capital governorate	0	691025	691000	4385000	7180000	4323000
-	710		0	1955175	1500000	1415000	1000000	705000
	711	Establishing and improving the rural and secondary roads in Balq'a governorate	0	455225	455000	2806000	2070000	1615000
	712	Road traffic safety in Balq'a governorate	0			100000	30000	20000
	713	Establishing and improving the agricultural roads in Zarqa governorate	0	1179000	1000000	1550000	2050000	2300000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	0	2122200	1900000	2600000	3575000	4150000
_	715	Road traffic safety in Zarqa governorate	0	358940	358000	1050000	1050000	1100000
-	716	Establishing and improving the agricultural roads in Ma'daba governorate	0	2179185	1981000	0	0	0
	717	Establishing and improving the rural and agricultural roads in Karak governorate	0	2685500	2200000	3650000	4325000	5725000
-	718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	2775562	2200000	4879000	5770000	1605000
-	719	Establishing and improving the agricultural roads in Ma'an governorate	0	157200	157000	345000	380000	400000
-	720	Establishing and improving the rural and secondary	0	3201125	2000000	3565000	1300000	2000000
-	721	roads in Tafileh governorate  Establishing and improving the agricultural roads in	0	114625	114000	2461000	1410000	2150000
-	722	Tafileh governorate  Road traffic safety in Tafileh governorate	0	32750	32000	2217000	2650000	3550000
-	723	Establishing and improving the rural and secondary roads in Agaba governorate	0	1601475	1200000	725000	0	0
	724	Establishing and improving the agricultural roads in Agaba governorate	0	39300	39000	400000	0	0
	725		0	131000	131000	0	0	0
-	726		0	655000	655000	500000	0	0
-	728		0	0	0	1200000	1100000	1200000
-	729		0	0	0	1435000	1600000	2500000
-	730	<u> </u>	0	0	0	710000	1000000	1100000
-	731	,	0	0	0	845000	890000	1260000
-	732	Madaba governorate  Establish and improve main and secondary roads in Al-Karak governorate	0	0	0	0	750000	1500000
-	733	Traffic safety in Al-Karak governorate	0	0	0	300000	400000	500000
		Total of Program	52176107	74347350	59228000	132186905	151076070	134857240

Capita	al Pro	jects Appropriations According to Prog	ram				·	
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
3905	001	Buildings Program Administration Project	1273020	1285000	1285000	1340000	1200000	1200000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	346657	350000	350000	350000	350000	350000
	003	Completing the Works and Mechanics Directorate buildings	90000	0	0	0	0	0
	006	Sustaining the maintenance and modernization of borders centers.	4096718	3500000	3500000	2250000	3500000	3500000
	800	Urban Villages Project	719909	250000	250000	150000	250000	250000
·	009	Housing for poor families	449991	200000	200000	100000	200000	200000
	010	Sustaining and maintaining Jordan Museum	179956	180000	180000	100000	180000	180000
	011	Maintaining various buildings and areas	449995	200000	200000	150000	150000	150000
	012	Correcting positions of existing buildings as per handicapped persons needs	0	0	0	100000	200000	200000
	013	Establish a building for Al-Balqa' intelligence	0	0	0	1000000	100000	100000
-	701	Establishing a building for buildings directorate / Balqa' Governorate	0	131000	131000	100000	200000	280000
	703	Establishing buildings in Aqaba governorate	0	72050	72000	0	0	0
	704	Establish buildings in Karak governorate	0	0	0	130000	120000	0
		Total of Program	7606246	6168050	6168000	5770000	6450000	6410000
		Total	72897668	91405500	75202000	155099000	177471000	163887000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 2101 Ministry of Public Works and Housing

Group	Item	Description	Actual	Estimated				Indicative
21		Compensations of Employees	2017	2018	2018	2019	2020	2021
2111		Salaries, Wages and Allowances						
2111	404	, •	040744	0.40000	750000	005000	C45000	005000
	101	Classified Employees	842711			685000	645000	605000
	102	Unclassified Employees	13035176		12122000	12401000	12596000	12781000
	103	Comprehensive Contract Employees	47706			70000	65000	60000
	105	Personal Cost of Living Allowance	9973920			9750000	9900000	10050000
	106	Family Cost of Living Allowance	1145932			1095000	1140000	1180000
	110	Overtime Allowance	799567			800000	800000	800000
	111	Additional Allowance	6829232			7082000	7145000	7200000
	113	Transportation Allowance	559370			560000	560000	560000
	114	Transport Allowance	1109086			1140000	1140000	1140000
	115	Field Visit Allowance	529736	580000	580000	580000	580000	580000
	116	Employees' Bonuses	999981	1000000	1000000	1001000	1001000	1001000
	120	Contract Employees	729799	1263000	950000	1200000	1310000	1451000
		Total	36602216	37663000	35674000	36364000	36882000	37408000
121		Social Security Contributions						
	301	Social Security	4103795	4200000	4200000	4800000	4900000	5000000
		Total	4103795	4200000	4200000	4800000	4900000	5000000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	174996	200000	200000	200000	200000	200000
	202	Telecommunications Services	144991			170000	170000	170000
	203	Water	25991			36000	36000	36000
	204	Electricity	255994		270000	270000	270000	270000
	205	Fuels	309951			151000	151000	151000
	206	Maintenance of Machines, furniture and	33992		50000	50000	50000	50000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	24998	29000	29000	29000	29000	29000
	208	Repair and maintenance of buildings and accessories	22814	28000	28000	28000	28000	28000
	209	Stationery, Publications and Office Supplies	74994	100000	100000	97000	97000	97000
	210	Substances and raw materials (medicines,	18571	20000	20000	20000	20000	20000
	211	clothes, food, films, etc) Cleaning services and supplies including	259991	260000	260000	280000	290000	290000
	212	cleaning contracts Insurance	472000	575000	372000	500000	500000	500000
	213	Official Travel Missions	9947			15000	15000	15000
	214	Goods and services expenses	43982			44000	44000	44000
		Total	1873212		1822000	1890000	1900000	1900000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	24989	25000	20000	22000	22000	22000
	305	Non-Employees' Bonuses	22987		20000	18000	18000	18000
	303		47976			40000	40000	40000
		Total of Chapter	42627199	43936000	41736000	43094000	43722000	44348000

### **Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter: 2101 - Ministry of Public Works and Housing

-		3701 - Administration and Suppor						(In JDs
Activi		601 - Administrative and Supp						
ACLIVI	.у.				Re-estimated	Cationata d	la di a ativa	la di a a tiv
Group	Item	Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	<u> </u>	284390	285000	285000	240000	220000	200000
	102		8865305				8051000	8101000
	103	<u> </u>	47706				65000	60000
	105		6127532			6000000	6050000	6100000
	106	Family Cost of Living Allowance	885980	930000	720000	725000	750000	775000
	110	Overtime Allowance	359776	360000	360000	360000	360000	360000
	111	Additional Allowance	3581890				4001000	4026000
	113		224995				225000	225000
	114	-	449196			450000	450000	450000
	115		219995				240000	240000
	116		749984				751000	751000
	120		459876	550000		483000	525000	600000
		1 Otto	22256625	22830000	21409000	21496000	21688000	21888000
2121		Social Security Contributions						
	301	Social Security	2206071	2100000	2100000	2325000	2350000	2375000
		Total	2206071	2100000	2100000	2325000	2350000	2375000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	74996	100000	100000	100000	100000	100000
	202	Telecommunications Services	54991	55000		55000	55000	55000
	203	Water	13992				24000	24000
	204	Electricity	109998	120000		120000	120000	120000
	205	Fuels	75998	66000	66000	44000	44000	44000
		001 Heating	3000	1000	1000	1000	1000	1000
		002 Saloon vehicles	29999	25000	25000	13000	13000	13000
		003 Transport vehicles and heavy equipment	42999	40000	40000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	16998	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	4999	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	4995	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	10999	36000	36000	36000	36000	36000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	5989	6000	6000	6000	6000	6000
		cleaning contracts	94998			100000	100000	100000
	212		325000	300000		210000	210000	210000
	213	Official Travel Missions	1999	5000			5000	5000
	214	Goods and services expenses	11999	12000		12000	12000	12000
		000 Goods and services expenses	11999	12000		0	0	0
		001 Events and hospitality	0	0		7000	7000	7000
		121 Administrative expenses	0	0		5000	5000	5000
		Total	807951	851000	851000	744000	744000	744000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	15000	15000	12000	12000	12000	12000
	305	Non-Employees' Bonuses	17992	18000		13000	13000	13000
			32992	33000		25000	25000	25000
			25303639	25814000		24590000	24807000	25032000
		Total of Program	25303639	25814000	24387000	24590000	24807000	25032000

### Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter: 2101 - Ministry of Public Works and Housing

Progra	am :	3710 - Roads Construction						(ווו טעס
Activit	ty :	601 - Setting up plans, studies	s and desig	ns for roads	constructi	on		
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	81708	90000	70000	65000	65000	65000
İ	102	Unclassified Employees	2230000		2190000		2200000	2250000
Ì	105	Personal Cost of Living Allowance	2016388		2000000		2050000	2100000
	106	Family Cost of Living Allowance	114986		150000	160000	170000	180000
	110	Overtime Allowance	239820		240000		240000	240000
1	111	Additional Allowance	767632		700000		710000	720000
	113	Transportation Allowance	149379		145000		150000	150000
	114	Transport Allowance	339905	350000	340000	350000	350000	350000
	115	Field Visit Allowance	139744	160000	160000	160000	160000	160000
[	120	Contract Employees	99977	360000	150000	273000	319000	360000
		Total	6179539	6460000	6145000	6248000	6414000	6575000
2121		Social Security Contributions						
	301	Social Security	1027724	1100000	1100000	1300000	1350000	1350000
	301	Total	1027724	1100000	1100000	1300000	1350000	1350000
22			1021124	110000	110000	130000	1350000	130000
22		Use of Goods and Services						
		Use of Goods and Services						
	202	Telecommunications Services	35000		60000		60000	60000
	203	Water	5999				6000	6000
	204	Electricity	92997		95000		95000	95000
	205	Fuels	49999		34000		25000	25000
		001 Heating	5999	3000	3000	3000	3000	3000
		002 Saloon vehicles	17000	10000	10000	7000	7000	7000
		003 Transport vehicles and heavy equipment	27000	21000	21000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	5994	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4999	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3999	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplie		18000	18000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc)		4000	4000	4000	4000	4000
		Cleaning services and supplies including cleaning contracts	89995	90000	90000	100000	110000	110000
	212	Insurance	147000		0		200000	200000
	213	Official Travel Missions	4958		6000	6000	6000	6000
	214	Goods and services expenses	6997		7000		7000	7000
		000 Goods and services expenses	6997	7000	7000	0	0	0
		060 Conferences and lectures	0		0	3000	3000	3000
		121 Administrative expenses	0	0	0	4000	4000	4000
		Total	468926	535000	335000	533000	543000	543000
		Total of Activity	7676189	8095000	7580000	8081000	8307000	8468000
		Total of Program	7676189	8095000	7580000	8081000	8307000	8468000

### Current Expenditures According to Program and Activities for the Years 2017 - 2021

			5 - Buildings						
Activi	ty :		601 - Administrative and Sup	-			1	1	
Group	Item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Con	pensations of Employees						
2111		Sala	ries, Wages and Allowances						
	101	Clas	sified Employees	476613	465000	395000	380000	360000	340000
	102		assified Employees	1939871				2345000	2430000
	105	Pers	onal Cost of Living Allowance	1830000				1800000	1850000
	106	Fami	ly Cost of Living Allowance	144966	150000	150000	210000	220000	225000
	110		time Allowance	199971	200000	200000	200000	200000	200000
	111		tional Allowance	2479710			2431000	2434000	2454000
	113		sportation Allowance	184996				185000	185000
	114		sport Allowance	319985				340000	340000
	115		Visit Allowance	169997				180000	180000
	116		loyees' Bonuses	249997				250000	250000
	120	Cont	ract Employees	169946				466000	491000
0404		Cool	Total	8166052	8373000	8120000	8620000	8780000	8945000
2121	301		al Security Contributions al Security	870000	1000000	1000000	1175000	1200000	1275000
	301	0001	Total	870000	1000000			1200000	1275000
22		llse	of Goods and Services	7.000	100000	100000	1110000	.20000	12.0000
<u></u> 2211			of Goods and Services						
	201	201 Rents		100000	100000	100000	100000	100000	100000
	202		communications Services	55000				55000	55000
	203	Wate		6000				6000	6000
	204		ricity	52999				55000	55000
	$\overline{}$	205 Fuels		183954	128000			82000	82000
		001	Heating	3974				2000	2000
		002	Saloon vehicles	67980			30000	30000	30000
		003	Transport vehicles and heavy equipment	112000			50000	50000	50000
	206		tenance of Machines, furniture and	11000				29000	29000
	207		sories tenance of vehicles, equipment and	15000	12000	12000	12000	12000	12000
		acces	sories						
		acces	ir and maintenance of buildings and sories	13820	19000	19000	19000	19000	19000
	209		onery, Publications and Office Supplie		46000	46000	46000	46000	46000
	210		tances and raw materials (medicines, s, food, films, etc)	9590	10000	10000	10000	10000	10000
	211	Clea	ning services and supplies including	74998	75000	75000	80000	80000	80000
	212	Insu	ng contracts rance	0	75000	72000	90000	90000	90000
	213		ial Travel Missions	2990				4000	4000
	214		ds and services expenses	24986				25000	25000
		000	Goods and services expenses	24986		25000	0	0	0
		001	Events and hospitality	0			~	8000	8000
		060	Conferences and lectures	0				2000	2000
		121	Administrative expenses	0	0		15000	15000	15000
			Total	596335	639000	-		613000	613000
28		Oth	er Expenditures						
2821		Othe	r Current Expenditures						
	303	Scie	ntific scholarships and training course	9989	10000	8000	10000	10000	10000
	305		Employees' Bonuses	4995				5000	5000
			Total	14984	15000			15000	15000
			Total of Activity	9647371	10027000	9769000	10423000	10608000	10848000
			T. ( ) CD	9647371	10027000	9769000	10423000	10608000	10848000
			Total of Program	304/3/1	10027000	3703000	10423000	1000000	1004000

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
-		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	49909	25000	25000	0	0	0
	502	Wages	2004992	1985000	1985000	1985000	1985000	1985000
		Total	2054901	2010000	2010000	1985000	1985000	1985000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9534888	7706000	6622000	13752095	16434930	19079760
	512	Operating and Sustaining Expenditures	4860030	22120000	12120000	14160000	24185000	4555000
		Total	14394918	29826000	18742000	27912095	40619930	23634760
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	249995	250000	250000	250000	250000	250000
		Total	249995	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1424990	1030000	1030000	1230000	1180000	1180000
		Total	1424990	1030000	1030000	1230000	1180000	1180000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	53482089	57255800	52137000	122686905	132371070	135772240
		Total	53482089	57255800	52137000	122686905	132371070	135772240
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	667732	430000	430000	490000	430000	430000
		Total	667732	430000	430000	490000	430000	430000
3122		Inventories						
	503	Materials and supplies	623043	603700	603000	545000	635000	635000
		Total	623043	603700	603000	545000	635000	635000
		Total of Chapter	72897668	91405500	75202000	155099000	177471000	163887000

Chapter: 2101 Ministry of Public Works and Housing

	<u> </u>				<u> </u>				
Pro	ogram	3701 Adn	ninistration and Support	ive Servic	es				
Pr	oject	002 Supp	orting the National Building C	ouncil proje	cts				
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies							
2511		Subsidies to Public Corporations  Subsidies to non-financial public corporations/capital							
	520								
	016	National build	ing Council	249995	250000	250000	250000	250000	250000
Total of Item			Total of Item	249995	250000	250000	250000	250000	250000
		1	Total of Project / Treasury	249995	250000	250000	250000	250000	250000
			Total of Program	249995	250000	250000	250000	250000	250000

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Pro	gram	3705 Roads Maintenance						
	oject		inistration Pi	roject				
Fund 3	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	49909	25000	25000	0	0	0
		Total of Item	49909	25000	25000	0	0	0
	502	Wages						
	001	Wages	834997	835000	835000	835000	835000	835000
		Total of Item	834997	835000	835000	835000	835000	835000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	24897	10000	10000	10395	10480	10160
		Total of Item	24897	10000	10000	10395	10480	10160
	512	Operating and Sustaining Expenditures						
	003	Water	29996	0	0	0	0	0
	004	Electricity	299997	0	0	0	0	0
	005	Fuels	794806	0	0	0	0	0
	008	Qualifying and training expenses	495730		700000	700000	700000	700000
	141	Expenditures of sustaining the roads	0		700000			725000
		Total of Item	1620529	1400000	1400000	1425000	1425000	1425000
28		Other Expenditures	1020323	140000	140000	1423000	1423000	1423000
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	017	Construction studies	0	430000	430000	430000	430000	430000
	036	Various studies	000007		430000	0		430000
	036		699997	0	400000			
		Total of Item	699997	430000	430000	430000	430000	430000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	125000	100000	100000	100000	100000	100000
		Total of Item	125000	100000	100000	100000	100000	100000
		Total of Project / Treasury	3355329	2800000	2800000	2800395	2800480	2800160
Pr	oject	002 Maintenance of Main and traffic-the	rough roads	and bridges	In Northern	Region		
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	200011.011	2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	2349994	200000	200000	300000	200000	200000
		Total of Item	2349994	200000	200000	300000	200000	200000
		Total of Project / Treasury	2349994	200000	200000	300000	200000	200000

Chapter: 2101 Ministry of Public Works and Housing

Pro	gram	3705 Roads Maintenance						
Pr	oject	003 Maintenance of main and traffic-th	rough roads	and bridges	- in Central F	Region		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22	iteiii	Use of Goods and Services	2017	2010	2010	2019	2020	2021
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	1960000	200000	200000	200000	200000	200000
	•••	Total of Item	1960000	200000	200000	200000	200000	200000
			1960000	200000	200000	200000	200000	200000
		Total of Project / Treasury    004   Maintenance of main and traffic-th					200000	200000
	oject		rough roads	and bridges	-ın Southern	Region		
Fund :	Sourc	e102001 Capital (Treasury)			-			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	2000000	200000	200000	200000	200000	200000
		Total of Item	2000000	200000	200000	200000	200000	200000
		Total of Project / Treasury	2000000	200000	200000	200000	200000	200000
Pr	oject	005 Secondary and rural roads mainter	nance projec	t	-	<b>'</b>	•	<b>'</b>
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	1599999	200000	200000	300000	200000	200000
		Total of Item	1599999	200000	200000	300000	200000	200000
		Total of Project / Treasury	1599999	200000	200000	300000	200000	200000
Dr	oject		roject					
	•	e102001 Capital (Treasury)						
i una	Joure		Actual	Estimated	Re-estimated	Estimated	Indicativa	Indicativo
Group	item	Description	Actual 2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1					
	003	Agricultural roads maintenance	1599998	200000	200000	300000	200000	200000
		Total of Item	1599998	200000	200000	300000	200000	200000
		Total of Project / Treasury	1599998	200000	200000	300000	200000	200000
Dr	oject		to maintain	different road	ds /Jerash G	overnorate		
		e102001 Capital (Treasury)						
-unu (	Sourc		Actual	Cotiments	Pa-astimated	Catinasta -	Indication	Indication
Group	item	Description	Actual 2017	2018	2018	Estimated 2019	2020	Indicative 2021
31		Non-financial Assets						
3122	=6.5	Inventories	-					
	503	Materials and supplies			444600	100555	000533	000555
	028	Substances and raw materials	0	144100	144000	100000	200000	200000
		Total of Item	0	144100	144000	100000	200000	200000
		Total of Project / Treasury	0	144100	144000	100000	200000	200000

	<u> </u>	2101 Willistry of Public Works at	ій по	using				( เม วบร
Pro	gram	3705 Roads Maintenance						
Pr	oject	702 Improving the agricultural roads in	n Ajlou	n governorate				
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description		tual Estimate	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	0	1409560	1409000	530000	221000	0
		Total of Item	0	1409560	1409000	530000	221000	0
		Total of Project / Treasury	0	1409560	1409000	530000	221000	0
Pr	oject	703 Maintaining the agricultural roads	in the	Capital governor	ate			
		e102001 Capital (Treasury)						
		Description	Δα	tual Estimate	ed Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	-	017 2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	0	203050	203000	0	0	0
		Total of Item	0	203050	203000	0	0	0
		Total of Project / Treasury	0	203050	203000	0	0	0
Dr	oject			Is in the Capital	governorate			
		e102001 Capital (Treasury)			,			
ruliu .	Sourc	1 ( ),	Α.	total Estimat	I Do octimated	Fatheratasi	la ali a atia a	ldia.di
Group	item	Description		Estimate 2018	Re-estimated 2018	2019	2020	Indicative 2021
22		Use of Goods and Services						
2211	F40	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	2415575	2000000	0	0	0
		Total of Item	0	2415575	2000000	0	0	0
		Total of Project / Treasury		2415575	2000000	0	0	0
Pr	oject	705 Maintaining the agricultural roads	in the	Balqa' governora	ite			
Fund 3	Sourc	e102001 Capital (Treasury)						
_	_	Description			ed Re-estimated			
Group	item		20	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211	F4^	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance		200-21-	000000	070000	4540450	0070000
	003	Agricultural roads maintenance	0	2667815	2000000	3769000	4513450	6076600
		Total of Item	0	2667815	2000000	3769000		6076600
		Total of Project / Treasury		2667815	2000000	3769000	4513450	6076600
Pr	oject	706 Maintaining rural and secondary r	oads ir	Irbid governora	te			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description		tual Estimate	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	381700	2350000	2500000
		Total of Item	0	0	0	381700	2350000	2500000
		Total of Project / Treasury	0	0	0	381700		2500000
		i Star Of Froject / Freasury	Ĺ					

Chapter: 2101 Ministry of Public Works and Housing

Pro	gram	3705 Roads Maintenance							
Pr	oject	707 General maintenance in Mafraq go	ver	rnorate					
Fund	Sourc	e102001 Capital (Treasury)							
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services	Т						
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	013	Maintenance and modernization of stations	0		<u> </u>	0		900000	920000
		Total of Item	0		0	D	525000	900000	920000
31		Non-financial Assets							
3111		Buildings and Constructions	$\perp$						
	508	Works and Constructions	1		-	_			
	018	Asphalt mixes	0		Ĭ	0		70000	100000
		Total of Item	0					70000	100000
		Total of Project / Treasury	0		0	0	575000	970000	1020000
	oject		ver	norate					
Fund 9	Sourc	e102001 Capital (Treasury)							
Group	item	Description	Τ	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services							
2211		Use of Goods and Services	T						
	510	Buildings and facilities repair and maintenance							
	013	Maintenance and modernization of stations	0		0	0		1525000	1300000
		Total of Item	0		0	0	1150000	1525000	1300000
		Total of Project / Treasury	0		0	0	1150000	1525000	1300000
Pr	oject	709 General maintenance in Ajloun gov	ver	norate					
		e102001 Capital (Treasury)							
Group	item	Description	T	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
22	110111	Use of Goods and Services	+	2017	2010	2010	2013	2020	2021
2211		Use of Goods and Services	+						
	510	Buildings and facilities repair and maintenance	+						
	013	Maintenance and modernization of stations	0		0	0	1248000	1248000	1248000
		Total of Item	0		0	0	1248000	1248000	1248000
28		Other Expenditures	+						
2822		Other Capital Expenditures	+						
	504	Studies, Research and Consultations	+						
	001	Roads studies	0		0	0	200000	200000	200000
		Total of Item	0		0	0	200000	200000	200000
		Total of Project / Treasury	0		0	0	1448000	1448000	1448000
Dr	oject		nai	n roads in	Amman gov	ernorate			
		e102001 Capital (Treasury)							
runu .	Sourc		$\overline{}$	A -41	Fationatad	Do octimated	F-4:41	l	l.,
Group	item	Description		Actual 2017	2018	Re-estimated 2018	2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services							
2211		Use of Goods and Services	$\perp$						
	510	Buildings and facilities repair and maintenance							
	001	Main roads maintenance	0			0		2522000	2800000
		Total of Item	0						2800000
		Total of Project / Treasury	0		0	0	2998000	2522000	2800000

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Pro	gram	3705 Roads Ma	aintenance						
Pr	oject	711 Maintaining	main, rural, secondary	and sub roa	ds in Madaba	a governorat	е		
Fund	Sourc	e102001 Capit	tal (Treasury)						
Group	item	Desc	ription	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Se	ervices						
2211		Use of Goods and Ser	rvices						
	510	Buildings and facilities	s repair and maintenance						
	001	Main roads maintenan	ce	0	0	0	680000	680000	1020000
	002	Rural and secondary r	oads maintenance	0	0	0	680000	680000	1020000
			Total of Item	0	0	0	1360000	1360000	2040000
		Total o	of Project / Treasury	0	0	0	1360000	1360000	2040000
Pr	oject	712 Maintain the	main roads in Al Karal	k governorat	е	1	<u>'</u>		<b>'</b>
Fund	Sourc	e102001 Capit	tal (Treasury)						
Group	item	Desc	cription	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Se	ervices						
2211		Use of Goods and Ser	rvices						
	510	Buildings and facilities	s repair and maintenance						
	001	Main roads maintenan	ce	0	0	0	480000	785000	1185000
			Total of Item	0	0	0	480000	785000	1185000
		Total o	f Project / Treasury	0	0	0	480000	785000	1185000
			Total of Program	12865320	10640100	9556000	16892095	19694930	22369760

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		3710 Roads Construction	iu riousiii	9				( IN JUS
		1						
	oject		ninistration P	roject				
Fund	Sourc	e102001 Capital (Treasury)	_		1			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	819999			800000	800000	800000
		Total of Item	819999	800000	800000	800000	800000	800000
22		Use of Goods and Services						
2211	E40	Use of Goods and Services  Operating and Sustaining Expenditures						
	512 003	Water	20000			0		0
	003		30000	0	0	0	0	0
	005	Electricity Fuels	699999	0			0	0
		Various activities	199998	0	0	0	0	
	065		599506	0	0	0	0	0
	118	Re-payment of due claims	1455000		9490000	10650000		650000
	141	Expenditures of sustaining the roads	0					900000
		Total of Item	2984503	20390000	10390000	11550000	21550000	1550000
28		Other Expenditures						
2822	504	Other Capital Expenditures  Studies, Research and Consultations						
	001	Roads studies	200000	250000	350000	350000	350000	350000
	001		399999 399999	350000 350000	350000	350000	350000	350000
0.1		Total of Item	399999	350000	350000	350000	350000	350000
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment  Equipment, Machines and Devices	_					
	055	Technical devices	424696	200000	200000	200000	200000	200000
	000	Total of Item	424696	200000	200000			200000
3122		Inventories	424030	200000	200000	200000	200000	200000
3122	503	Materials and supplies						
	019	Spare parts supplies	398047	234600	234000	235000	235000	235000
	0.0	Total of Item	398047	234600	234000			235000
			5027244	21974600	11974000	13135000	23135000	
		Total of Project / Treasury	5027244	21974000	11974000	13133000	23135000	3135000
	oject							
Fund:	Sourc	e102001 Capital (Treasury)						
0		Description	Actual			Estimated		Indicative
Group 31	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
		Buildings and Constructions					<del>                                     </del>	
3111	508	Works and Constructions					<del>                                     </del>	
	040	Constructions	2796863	1000000	800000	500000	375000	375000
	- 10	Total of Item	2796863	1000000	800000		375000	375000
		Total of Project / Treasury	2796863	1000000	800000			375000
	- !	<u> </u>			500000	555500	7,0000	7,000
	oject		and Seconda	ry roads				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
			2675842	200000	200000	300000	200000	200000
	002	Rural and secondary roads construction						
	002	Total of Item	2675842	200000	200000	300000		200000

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Pro	gram	3710 Roads Construction						
Pr	oject	004 Agricultural Roads						
Fund	Sourc	e102001 Capital (Treasury)						
Group	itom	Description	Actual 2017			Estimated		Indicative
Group 31	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	003	Agricultural roads construction	2676264	200000	200000	300000	200000	200000
		Total of Item	2676264	200000			200000	200000
			2676264	200000	200000	300000	200000	200000
		Total of Project / Treasury    006   Establishing and Enhancing the Out		200000	200000	500000	200000	200000
	oject		utiet Roads					
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1299999					250000
		Total of Item	1299999	250000			250000	250000
		Total of Project / Treasury	1299999	250000	250000	250000	250000	250000
Pr	oject	011 Establishing Mafraq- Safawi Road						
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	124996	400000	400000	200000	500000	500000
		Total of Item	124996	400000	400000	200000	500000	500000
		Total of Project / Treasury	124996	400000	400000	200000	500000	500000
Pr	oject	014 Completing Al- Karak/ Al-Qatraneh	Road includ	ling Al- Karak	entrance			
	•	e102001 Capital (Treasury)						
		Description	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Bescription	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	899993	400000	400000	250000	0	0
		Total of Item	899993	400000	400000	250000	0	0
		Total of Project / Treasury	899993	400000	400000	250000	0	0
Pr	oject	015 Completing Salt Ring Road/ Secon	d Part					
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						_3
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	4629996	2000000	2000000	1500000	1290000	1000000
		Total of Item	4629996			1500000	1290000	1000000
		Total of Project / Treasury	4629996	2000000		1500000	1290000	1000000
		Total of Froject / Freasury				10000		

	<u> </u>	3710 Roads Cor		u Housing	<b>J</b>				( III JDS
	oject		tersections on Amma	n - Zarga Hig	ıhwav				
	•		al (Treasury)		, <del>.</del> ,				
Group	item	Descr	, ,,	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets							
3111		Buildings and Construc	tions						
	508	Works and Construction	ns						
	001	Establishing main road	s	450000	0	0	0	0	0
			Total of Item	450000	0	0	0	0	0
		Total of	Project / Treasury	450000	0	D	0	0	0
Pr	oject	026 Implementing	g Zarqa- Berain Road			1			
			al (Treasury)						
		Descr		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2017	2018	2018	2019	2020	2021
31		Non-financial Assets							
3111		Buildings and Construc							
	508	Works and Construction							
	001	Establishing main road		1900000	900000	900000	300000	0	0
			Total of Item	1900000	900000	900000	300000	0	0
		Total of	Project / Treasury	1900000	900000	900000	300000	0	0
Pr	oject	035 Completing C	Queen Alia Internation	al Airport roa	ad /second st	tage			
Fund	Sourc	e102001 Capita	al (Treasury)						
		Descr	ription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2017	2018	2018	2019	2020	2021
31		Non-financial Assets							
3111		Buildings and Construc							
ı	508	Works and Construction							
ı	001	Establishing main road		359999	200000	200000	200000	0	0
			Total of Item	359999	200000	200000	200000	0	0
			Project / Treasury	359999	200000	200000	200000	0	0
	oject		rdan Valley Road						
Fund	Sourc	e 102001 Capita	al (Treasury)						
Group	item	Descr	iption	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31	itoiii	Non-financial Assets		2017	2010	2010	2010	2020	2021
3111		Buildings and Construc	tions						
	508	Works and Construction							
	001	Establishing main road	s	2700000	1000000	1000000	1000000	500000	0
			Total of Item	2700000	1000000	1000000		500000	0
		Total of	Project / Treasury	2700000	1000000	1000000		500000	0
D.	oject	_	main and open ended						
	•		al (Treasury)						
- unu	Sourc		<u> </u>	Actual	Cotice etc -	Pa-actimated	Cotive etc -	India atter	Indication
Group	item	Descr	ription	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets			= 3.4				
3111		Buildings and Construc	tions						
•	508	Works and Construction							
	001	Establishing main road	s	3199995	1000000	1000000	1000000	1000000	1000000
			Total of Item	3199995	1000000	1000000	1000000	1000000	1000000
		Total of	Project / Treasury	3199995	1000000	1000000	1000000	1000000	1000000
		1014101							

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Pro	gram	3710 Roads Construction						
	oject							
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	4630000	2000000	2000000	1500000	1100000	0
		Total of Item	4630000	2000000	2000000	1500000	1100000	0
		Total of Project / Treasury	4630000	2000000	2000000	1500000	1100000	0
Pr	oject	053 Salt - Jordan Valley Road		_				
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1					
	001	Establishing main roads	0	100000	100000	100000	400000	500000
		Total of Item	0	100000	100000	100000	400000	500000
		Total of Project / Treasury	0	100000	100000	100000	400000	500000
Pr	oject	054 Rehabilitating Sahrawi (Desert) Ro	ad (Amman -	Ras Al-Naqa	b)			
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	·	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111	508	Buildings and Constructions  Works and Constructions						
	001		000000	•	0	0	0	0
	001	Establishing main roads	900000	0	D	*	0	b
		Total of Residual / Transport		0	0		0	0
		Total of Project / Treasury	900000	<u> </u>	J	0	U	0
	oject		istaliations					
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets		20.0				
3111		Buildings and Constructions	1					
	508	Works and Constructions	+					
	001	Establishing main roads	450000	250000	250000	100000	100000	100000
		Total of Item	450000	250000	250000	100000	100000	100000
		Total of Project / Treasury	450000	250000	250000	100000	100000	100000
Pr	oject		n Amman - J	lerash Road				
		e102001 Capital (Treasury)						
		Description	Actual		Re-estimated			Indicative
Group	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
31		Buildings and Constructions	4					
3111	508	Works and Constructions	+					
	001	Establishing main roads	89989	600000	600000	200000	200000	300000
	JU.	Total of Item	89989					300000
		Total of Project / Treasury	89989	600000				300000
		Total of Project / Treasury	09909	000000	550000	20000	20000	50000

	•		istry of Public Works an	d Housing	)				( In JDs
Pro	gram		ds Construction						
	oject		ementing Shoumar Bridge/ Za	rqa					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Establishing n		1800000	1000000		350000	0	0
			Total of Item	1800000	1000000		350000	0	0
		_	Total of Project / Treasury	1800000	1000000	1000000	350000	0	0
	oject		oving the Royal Road/ Karak a	ind Tafileh					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing n		450000					800000
			Total of Item	450000	900000	900000	400000	600000	800000
		•	Total of Project / Treasury	450000	900000	900000	400000	600000	800000
Pr	oject	075 AI-K	orah- Irbid Road				,		
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	001	Establishing n		1850000			750000	0	0
			Total of Item	1850000	900000	900000	750000	0	0
			Total of Project / Treasury	1850000	900000	900000	750000	0	0
Pr	oject	078 Traff	ic intersections in the Center,	North and S	outh				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing n		950000			250000	0	0
			Total of Item	950000			250000	0	0
			Total of Project / Treasury	950000		250000	250000	0	0
Pr	oject	080 Expa	anding and completing Fheis/ I	Baccalaurea	te Road				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Establishing r	nain roads	450000	350000	350000	150000	200000	0
			Total of Item	450000	350000	350000	150000	200000	0
			Total of Project / Treasury	450000	350000				

	•		s Construction	น ทอนรเทีย	4				( In JDs
				and and built	10 /Ccl4				
	oject		shing Wadi Al Shajarah tunr	iei and bride	je /Sait				
Fund	Sourc		Capital (Treasury)			1			
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial A							
3111		Buildings and Co							
	508	Works and Cons							
	001	Establishing mai		450000	500000	500000		0	0
			Total of Item	450000		500000		0	0
			tal of Project / Treasury	450000		500000	500000	0	0
Pr	oject	082 Implem	nenting the 2nd phase of Ein	Janah/ Sou	f Road				
Fund	Sourc	e 102001 C	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item			2017	2018	2018	2019	2020	2021
31		Non-financial A							
3111	508	Buildings and Cons							
				4=0000				_	
	001	Establishing mai		179989	0	0	-	0	0
		_	Total of Item	179989	0	0		0	0
			tal of Project / Treasury	179989	0	0	0	0	0
	oject	· _	ablishing Northern Shouneh	/ Al-Manshy	ah/ Waqas R	oad			
Fund	Sourc	e 102001 C	Capital (Treasury)						
_		ı	Description	Actual		Re-estimated			
Group	item	N. 6		2017	2018	2018	2019	2020	2021
31		Non-financial A							
3111	508	Buildings and Cons							
	001	Establishing mai		2250000	800000	800000	750000	500000	0
		Latabilating mai	Total of Item	2250000		800000			0
		То		2250000		800000	750000	500000	0
			otal of Project / Treasury nriyeh/ Azraq Road	2250000	00000	BUUUUU	7 50000	500000	0
	oject								
Fund	Sourc		Capital (Treasury)						
Groun	itom	I	Description	Actual 2017		Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group 31	item	Non-financial A	esate	2017	2018	2010	2019	2020	2021
3111		Buildings and Co							
3111	508	Works and Cons							
	001	Establishing mai		699995	700000	700000	500000	700000	0
			Total of Item	699995		700000			0
		Ta	otal of Project / Treasury	699995		700000	500000		0
	!		ern Shouneh road / Al-Kafraii				-3000	. 30000	
	oject			ii iiitersectio	m Al-Raillan	mersection			
rund	Sourc		Capital (Treasury)		1	1	1		
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial A							
3111		Buildings and Co							
	508	Works and Cons	tructions						
	001	Establishing mai	in roads	2249996	1000000	1000000	1000000	1150000	2000000
			Total of Item	2249996	1000000	1000000	1000000		2000000 2000000

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Pro	gram	3710 Roads Construction						
Pr	oject	091 Al- Mashta palace road leading to	Queen Alia Ir	nternational A	irport/ air fr	eight		
Fund	Sourc	e 102001 Capital (Treasury)						
Group	itom	Description	Actual 2017			Estimated		Indicative
31	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	001	Establishing main roads	299999	100000	100000	100000	500000	600000
		Total of Item	299999	100000	100000	100000	500000	600000
			299999	100000	100000	100000	500000	600000
		Total of Project / Treasury    093   Expanding and maintaining the Re			100000	100000	50000	00000
	oject		ennery Road	Zarqa				
Fund :	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	719988			200000	0	0
		Total of Item	719988	500000	500000	200000	0	0
		Total of Project / Treasury	719988	500000	500000	200000	0	0
Pr	oject	094 Mafraq/ Khaledyeh/ Saaydeh Road						
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	34990	100000	100000	0	0	0
		Total of Item	34990	100000	100000	0	0	0
		Total of Project / Treasury	34990	100000	100000	0	0	0
Pr	oject	099 Linking Balqa' Governorate with Jo	erash and Aj	loun Governo	rates			
	•	e102001   Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	219999	500000	500000	305000	1000000	1500000
		Total of Item	219999	500000	500000	305000	1000000	1500000
		Total of Project / Treasury	219999	500000	500000	305000	1000000	1500000
Pr	oject	100 Namlah / Wadi Araba Road at the l	evel of a rura	l road				
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets					_320	
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	720000	100000	100000	0	0	0
		Total of Item	720000		100000	0	0	0
		Total of Project / Treasury	720000		100000	0	0	0
		rotal of Froject / Fredouty						

	•		nistry of Public Works an	u nousing	<b>.</b>				( In JDs
			ads Construction						
	roject		panding and maintaining Rhab /	Mafraq Roa	d 				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
3111			I Constructions						
	508		onstructions						
	001	Establishing	main roads	1319995	500000	500000	700000	0	0
			Total of Item	1319995	500000	500000	700000	0	0
			Total of Project / Treasury	1319995	500000	500000	700000	0	0
Pr	oject	120 Cul	ture/ Irbid Roundabout Intersec	tion		'		<u>'</u>	•
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2017	2018	2018	2019	2020	2021
31		Non-financia	al Assets						
3111			I Constructions						
	508	Works and C	onstructions						
	001	Establishing	main roads	579992	800000	800000	150000	1000000	1200000
		'	Total of Item	579992	800000	800000	150000	1000000	1200000
			Total of Project / Treasury	579992	800000	800000	150000	1000000	1200000
Pr	oject	122 Um	m Al-Amad- Finan Road			1			
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2000p	2017	2018	2018	2019	2020	2021
31		Non-financia	al Assets						
3111		Buildings and	I Constructions						
	508	Works and C	onstructions						
	001	Establishing	main roads	449997	800000	800000	300000	1250000	1000000
		•	Total of Item	449997	800000	800000	300000	1250000	1000000
			Total of Project / Treasury	449997	800000	800000	300000	1250000	1000000
Pr	oject	123 Stra	ategic road to connect north of	the Kingdom	by a road pa	arallel to Amı	man/ Jerash	Road	
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Catimated	1 . 1	Indicative
Group	item		Description	Actual				Indicativa	
24				2017	2018	2018	2019	2020	2021
31		Non-financia	al Assets						2021
3111			al Assets I Constructions						2021
	508	Buildings and							2021
	508 001	Buildings and	Constructions Constructions		2018		2019		2021
		Buildings and Works and C	Constructions Constructions	2017	100000	2018	100000	2020 500000	2021
		Buildings and Works and C	Constructions constructions main roads Total of Item	2017	100000	100000	2019 100000 100000	2020 500000	940000
3111	001	Buildings and Works and C	Constructions constructions main roads	0 0	100000	2018 100000 100000	2019 100000 100000	2020 500000 500000	940000 940000
3111 Pr	oo1	Buildings and Works and C Establishing	Constructions constructions main roads  Total of Item  Total of Project / Treasury  Al-Musamma - Al-Rukban Road	0 0	100000	2018 100000 100000	2019 100000 100000	2020 500000 500000	940000 940000
3111 Pr	oo1	Buildings and Works and C	Constructions constructions main roads  Total of Item  Total of Project / Treasury AI-Musamma - AI-Rukban Road  Capital (Treasury)	0 0	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000	2020 500000 500000 500000	940000 940000 940000
3111 Pr	oo1	Buildings and Works and C Establishing	Constructions constructions main roads  Total of Item  Total of Project / Treasury  Al-Musamma - Al-Rukban Road	0 0 0 I	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000	2020 500000 500000 500000	940000 940000 940000
Pr Fund S	ooject Source	Buildings and Works and C Establishing	Total of Project / Treasury Al-Musamma - Al-Rukban Road Capital (Treasury) Description	0 0	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000 Estimated	2020 500000 500000 500000	940000 940000 940000
Pr Fund S Group	ooject Source	Buildings and Works and C Establishing  124 Tal  124 Tal  124 Tal  Non-financia	Total of Project / Treasury Al-Musamma - Al-Rukban Road Capital (Treasury) Description	0 0 0 I	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000 Estimated	2020 500000 500000 500000	940000 940000 940000
Pr Fund :	ooject Source	Buildings and Works and C Establishing  124 Tal  124 Tal  126 102001  Non-financia  Buildings and	Total of Item Total of Project / Treasury Al-Musamma - Al-Rukban Roac Capital (Treasury) Description	0 0 0 I	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000 Estimated	2020 500000 500000 500000	940000 940000 940000
Pr Fund S Group	roject Sourc	Buildings and Works and C Establishing  124 Tal  124 Tal  126 102001  Non-financia  Buildings and	Total of Item  Total of Project / Treasury  Al-Musamma - Al-Rukban Roac  Capital (Treasury)  Description  Al Assets  Constructions	0 0 0 I	100000 100000 100000	2018 100000 100000 100000	2019 100000 100000 100000 Estimated 2019	2020 500000 500000 500000	940000 940000 940000
Pr Fund S Group	oo1  roject Source item	Buildings and Control of the Control	Total of Item  Total of Project / Treasury  Al-Musamma - Al-Rukban Roac  Capital (Treasury)  Description  Al Assets  Constructions	0 0 0 I Actual 2017	2018  100000  100000  Estimated 2018	2018 100000 100000 100000 Re-estimated 2018	2019 100000 100000 100000 Estimated 2019	2020 500000 500000 500000 Indicative 2020	940000 940000 940000 Indicative 2021

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogram	3710 Roa	ads Construction						
Pr	oject	126 Impr	oving the entrance of Ayy Dist	rict / Karak					
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Establishing ı	main roads	299999	300000	300000	150000	500000	1000000
			Total of Item	299999	300000	300000	150000	500000	1000000
			Total of Project / Treasury	299999	300000	300000	150000	500000	1000000
Pr	oject	127 Impl	ementing Al-Sahaba tunnel on	the road of (	Queen Alia In	ternational A	Airport		
	•	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Establishing r	main roads	960000	800000	800000	100000	0	0
			Total of Item	960000	800000	800000	100000	0	0
			Total of Project / Treasury	960000	800000	800000	100000	0	0
Pr	oject	128 Alan	nqh Al-Husainya Road		_		1		
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2017	2018	2018	2019	2020	2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Establishing r		299988	450000	450000		500000	800000
			Total of Item	299988	450000	450000		500000	800000
			Total of Project / Treasury	299988	450000			500000	800000
Pr	oject	130 Reha	abilitating the bridges located	on Swemeh ı	oad /Al Zaral	h / Ghour Ha	ditha		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial							
3111		Buildings and	Constructions						
3111									
3111	508	Works and Co							
3111	508 001	Works and Co	main roads	0		500000	1000000	1000000	2000000
3111				0		500000 500000			2000000 2000000

Chapter: 2101 Ministry of Public Works and Housing (In JDs) **Program 3710 Roads Construction** Irbid Ring Road/ Second Phase 131 **Proiect** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2017 2018 2018 2019 2020 2021 Non-financial Assets 31 3111 **Buildings and Constructions** 508 Works and Constructions 001 Establishing main roads 500000 500000 Total of Item 0 0 0 500000 500000 Fund Source 103001 **Arab Fund for Social and Economic Development Loan** Estimated Re-estimated Estimated Description Indicative Indicative Actual Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 001 Establishing main roads 3500000 4500000 0 n Total of Item 3500000 4500000 **Total of Project / Treasury** 500000 500000 3500000 4500000 Total of Project / Loans 0 0 b 4000000 5000000 **Total of Project** 0 0 132 Salt Ring Road/ Second Phase **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2017 2018 2018 2019 2020 2021 31 Non-financial Assets 3111 **Buildings and Constructions** 508 **Works and Constructions** 001 Establishing main roads 500000 500000 0 500000 500000 Total of Item 0 0 0 Fund Source 103001 Arab Fund for Social and Economic Development Loan Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2018 2017 2018 2020 2021 2019 31 Non-financial Assets **Buildings and Constructions** 3111 508 Works and Constructions Establishing main roads 001 0 3500000 4500000 3500000 4500000 Total of Item 0 0

**Total of Project / Treasury** 

Total of Project / Loans

**Total of Project** 

0

0

0

D

500000

3500000

4000000

500000

4500000

5000000

	<u> </u>		nistry of Public Works an ads Construction	·u	. iousiilţ	1				( In JDs
Pr	oject	133 Des	ert (Sahrawi) Road							
		e102001	Capital (Treasury)							
Group	item		Description	T	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets							
3111		Buildings and	Constructions							
	508	Works and Co	onstructions							
	001	Establishing	main roads	0		0	0	31000000	14000000	14000000
		•	Total of Item	0		0	0	31000000	14000000	14000000
Fund	Sourc	e103015	Saudi Development Fu	ınc	ı					
Group	item		Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia								
3111	500		Constructions	_						
	508	Works and Co		_				4000000	0400000	0400000
	001	Establishing		0		0	0	13000000	31000000	31000000
			Total of Item	0		0	0		31000000	31000000
			Total of Project / Treasury	0		0	0		14000000	14000000
			Total of Project / Loans	0		0	0	13000000	31000000	31000000
			Total of Project	0		0	D	44000000	45000000	45000000
Pr	oject	701 Esta	ablishing and improving the ag	ric	ultural roa	ds in Irbid go	vernorate			1
	•	e102001	Capital (Treasury)							
Group	item		Description	Τ	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets							
3111		Buildings and	Constructions							
	508	Works and Co	onstructions							
	003	Agricultural r	oads construction	0		2118168	1900000	5176441	5250000	7750000
			Total of Item	0		2118168	1900000	5176441	5250000	7750000
			Total of Project / Treasury	0		2118168	1900000	5176441	5250000	7750000
Pr	oject	702 Esta	ablishing and improving the rui	ral	and secor	ndary roads i	n Irbid gover	norate		1
Fund	Sourc	e102001	Capital (Treasury)							
Group	item		Description	Τ	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia								
3111		_	Constructions							
	508	Works and Co								
	002	Rural and sec	condary roads construction	0			484000		0	0
			Total of Item	0		484700	484000	1315250	0	0
			Total of Project / Treasury	0		484700	484000		0	0
	oject	•	ablishing and improving the rui	ral	and secor	ndary roads i	n Mafraq gov	rernorate		
Fund :	Sourc	e102001	Capital (Treasury)							
Group	item		Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia								
3111		_	Constructions	$\perp$						
	508	Works and Co		_			100000	4==4000	100000	100000
	002	Rural and sec	condary roads construction	0		1506500	1257000	1771300	1200000	1030000
			Total of Item	0		1506500	1257000	1771300	1200000	1030000
			Total of Project / Treasury	0		1506500	1257000	1771300	1200000	1030000

	<u> </u>		ads Construction		3				( III JDS
	roject	•	ablishing and improving the ag	ricultural ro	ads in Mafraq	governorate	<del></del>		
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
3111		_	Constructions						
	508	Works and C							
	003	Agricultural r	oads construction	0	917000	800000	4039914	3316070	2316240
			Total of Item	0	917000	800000	4039914	3316070	2316240
			Total of Project / Treasury	0	917000	800000	4039914	3316070	2316240
Pr	roject	705 Con	structing and re-establishing a	ın agricultu	ral roads / Jera	ash governo	rate	"	'
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	003	Agricultural r	oads construction	0	1310000	1200000	2000000	3000000	3000000
			Total of Item	0	1310000	1200000	2000000	3000000	3000000
			Total of Project / Treasury	0	1310000	1200000	2000000	3000000	3000000
Pr	roject	706 Esta	ablishing and improving the rui	ral and seco	ondary roads i	⊥ n Jarash gov	vernorate		
		e102001	Capital (Treasury)		<u> </u>				
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions	1					
	001	Establishing	main roads	0	0	0	200000	200000	200000
	002	Rural and sec	condary roads construction	0	917000	917000	2634000	1200000	1200000
			Total of Item	0	917000	917000	2834000	1400000	1400000
			Total of Project / Treasury	0	917000	917000	2834000	1400000	1400000
Pr	roject		ablishing and improving the ag	ricultural ro	ads in Ajloun	governorate	)		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
•			I Assets						
3111		Buildings and			2010				
3111	508	Buildings and Works and C	Constructions						
3111	508 003	Works and C	Constructions	0	919620	919000	3186000	4120000	4908000
3111		Works and C	Constructions onstructions roads construction	0			3186000 3186000	4120000 4120000	4908000 4908000
3111		Works and C Agricultural r	Constructions onstructions oads construction Total of Item	_	919620	919000			
	003	Works and C Agricultural r	Constructions onstructions oads construction  Total of Item Total of Project / Treasury	0	919620 919620 919620	919000 919000 919000	3186000 3186000	4120000	4908000
Pr	oo3	Works and C Agricultural r	Constructions onstructions roads construction  Total of Item Total of Project / Treasury ablishing and improving the rule	0	919620 919620 919620	919000 919000 919000	3186000 3186000	4120000	4908000
Pr Fund S	roject Source	Works and C Agricultural r	Constructions onstructions oads construction  Total of Item Total of Project / Treasury	0 0 ral and seco	919620 919620 919620 ondary roads in	919000 919000 919000 n Ajloun gov	3186000 3186000 /ernorate	4120000 4120000 Indicative	4908000 4908000 Indicative
Pr Fund S	oo3	Works and C Agricultural r 708 Esta	Constructions onstructions roads construction  Total of Item Total of Project / Treasury ablishing and improving the rul Capital (Treasury) Description	0 0 ral and seco	919620 919620 919620 ondary roads i	919000 919000 919000 n Ajloun gov	3186000 3186000 vernorate	4120000 4120000	4908000 4908000
Pr Fund S Group 31	roject Source	Works and C Agricultural r 708 Esta ce 102001	Constructions onstructions roads construction  Total of Item Total of Project / Treasury ablishing and improving the rui Capital (Treasury) Description	0 0 ral and seco	919620 919620 919620 ondary roads in	919000 919000 919000 n Ajloun gov	3186000 3186000 /ernorate	4120000 4120000 Indicative	4908000 4908000 Indicative
Pr Fund S Group	roject Source	Works and C Agricultural r 708 Esta ce 102001	Constructions constructions Total of Item Total of Project / Treasury ablishing and improving the rui Capital (Treasury) Description I Assets Constructions	0 0 ral and seco	919620 919620 919620 ondary roads in	919000 919000 919000 n Ajloun gov	3186000 3186000 /ernorate	4120000 4120000 Indicative	4908000 4908000 Indicativ
Pr Fund S Group 31	roject Source item	Works and C Agricultural r 708 Esta 2e 102001  Non-financia Buildings and Works and C	Constructions constructions Total of Item Total of Project / Treasury ablishing and improving the rui Capital (Treasury) Description I Assets Constructions	0 0 ral and seco	919620 919620 919620 ondary roads in Estimated 2018	919000 919000 919000 n Ajloun gov	3186000 3186000 /ernorate	4120000 4120000 Indicative	4908000 4908000
Pr Fund S Group 31	oos roject Source item	Works and C Agricultural r 708 Esta 2e 102001  Non-financia Buildings and Works and C	Constructions onstructions roads construction  Total of Item  Total of Project / Treasury ablishing and improving the run Capital (Treasury)  Description  I Assets  Constructions onstructions	o o ral and second Actual 2017	919620 919620 919620 ondary roads in	919000 919000 919000 n Ajloun gov Re-estimated 2018	3186000 3186000 vernorate Estimated 2019	4120000 4120000 Indicative 2020	4908000 4908000 Indicative 2021

	•		nistry of Public Works an	d Housing	g				( In JDs
Pro	gram	3710 Roa	ads Construction						
	oject		blishing and improving the ru	ral and seco	ndary roads i	n the Capital	governorate	<del>)</del>	
Fund (	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	002	Rural and sec	condary roads construction	0		691000	4385000	7180000	4323000
			Total of Item	0	691025	691000		7180000	4323000
			Total of Project / Treasury	0	691025	691000	4385000	7180000	4323000
	oject		d traffic safety in the capital go	vernorate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111			Constructions						
	508	Works and Co							
	040	Constructions		0		1500000	1415000	1000000	705000
			Total of Item	0	1955175	1500000	1415000	1000000	705000
			Total of Project / Treasury	0	1955175	1500000	1415000	1000000	705000
Pr	oject	711 Esta	blishing and improving the ru	ral and seco	ndary roads ii	n Balq'a gov	ernorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Rural and sec	condary roads construction	0			2806000	2070000	1615000
			Total of Item	0	455225	455000	2806000	2070000	1615000
			Total of Project / Treasury	0	455225	455000	2806000	2070000	1615000
Pr	oject	712 Roa	d traffic safety in Balq'a goveri	norate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		_	Constructions						
	508	Works and Co	onstructions						
	040	Constructions		0	104800	104000	100000	30000	20000
			Total of Item	0	104800	104000	100000	30000	20000
			Total of Project / Treasury	0	104800	104000	100000	30000	20000
Pr	oject	713 Esta	blishing and improving the ag	ricultural roa	ads in Zarqa g	overnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Agricultural r	oads construction	0	1179000	1000000	1550000	2050000	2300000
			Total of Item	0	1179000	1000000	1550000	2050000	2300000
			Total of Project / Treasury	0	1179000	1000000	1550000	2050000	2300000

	•	3710 Roads Construction		11100001116	9				( 111 0 2 3
	oject			I and secor	ndary roads i	n Zarqa gove	ernorate		
Fund	Sourc	e 102001 Capital (Treasu	ıry)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	002	Rural and secondary roads construc	tion	0	2122200	1900000		3575000	4150000
		Total	of Item	0	2122200	1900000	2600000	3575000	4150000
		Total of Project / 1	reasury	0	2122200	1900000	2600000	3575000	4150000
Pr	oject	715 Road traffic safety in Zar	rqa governo	rate			<u>'</u>		<u>'</u>
Fund	Sourc	e 102001 Capital (Treasu	ıry)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	040	Constructions		0	358940	358000	1050000	1050000	1100000
		Total	of Item	0	358940	358000	1050000	1050000	1100000
		Total of Project / 1	reasury	0	358940	358000	1050000	1050000	1100000
Pr	oject	716 Establishing and improv	ing the agri	cultural roa	ids in Ma'dab	a governora	te		
		e 102001 Capital (Treasu	ıry)						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000		2017	2018	2018	2019	2020	2021
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Agricultural roads construction		0	2179185	1981000	0	0	0
			0	0	2179185	1981000	0	0	0
		Total of Project / 1	- 1	0		1981000	0	0	0
Pr	oject	717 Establishing and improv	ing the rura	l and agric	ultural roads	in Karak gov	ernorate	+	<u>'</u>
Fund	Sourc	e 102001 Capital (Treasu	ıry)						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	-		2017	2018	2018	2019	2020	2021
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions					0050000	400=000	
	002	Rural and secondary roads construc		0	2685500	2200000		4325000	5725000
			0.1.01	0	2685500	2200000	3650000	4325000	5725000
		Total of Project / 1		0		2200000		4325000	5725000
	oject		ing the rura	l and secor	ndary roads i	n Ma'an gove	ernorate		
Fund	Sourc	e 102001 Capital (Treasu	ıry)						
Group	item	Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	002	Rural and secondary roads construc		0		2200000		5770000	1605000
			0	0	2775562	2200000		5770000	1605000
		Total of Project / 1		0	2775562	2200000	4879000	5770000	1605000

	<u> </u>	2740 Deeds Construction		,				(111003)
		3710 Roads Construction						
Pr	oject	719 Establishing and improving the ag	ricultural roa	ıds in Ma'an g	jovernorate			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural roads construction	0	157200	157000	345000	380000	400000
		Total of Item	0	157200	157000	345000	380000	400000
		Total of Project / Treasury	0	157200	157000	345000	380000	400000
Pr	oject	720 Establishing and improving the ru	ral and secor	ndary roads in	լ ո Tafileh gov	ernorate		
		e102001 Capital (Treasury)						
	- Cur	Description	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and secondary roads construction	0	3201125	2000000	3565000	1300000	2000000
		Total of Item	0	3201125	2000000	3565000	1300000	2000000
		Total of Project / Treasury	0	3201125	2000000	3565000	1300000	2000000
Pr	oject	721 Establishing and improving the ag	ricultural roa	ds in Tafileh	governorate			
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Bescription	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural roads construction	0	114625	114000	2461000	1410000	2150000
		Total of Item	0	114625	114000	2461000	1410000	2150000
		Total of Project / Treasury	0	114625	114000	2461000	1410000	2150000
Pr	oject	722 Road traffic safety in Tafileh gover	rnorate					
		e102001 Capital (Treasury)						
i una (	Jourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	32750	32000	2217000	2650000	3550000
		Total of Item	0	32750	32000	2217000	2650000	3550000
		Total of Project / Treasury	0	32750	32000	2217000	2650000	3550000
Dr	oject		ral and secor	ndary roads in	⊥ n Aqaba qov	ernorate		
		e102001 Capital (Treasury)						
. unu (	Jourt	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and secondary roads construction	0	1601475	1200000	725000	0	0
		Total of Item	0	1601475	1200000	725000	0	0
		Total of Project / Treasury	0	1601475	1200000	725000	0	0

Pro			1 0 4 41	•	,				•
	ogram		ads Construction						
Pr	oject	724 Esta	ablishing and improving the ag	ricultural roa	ids in Aqaba	governorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	003	Agricultural r	oads construction	0	39300	39000	400000	0	0
			Total of Item	0	39300	39000	400000	0	0
			Total of Project / Treasury	0	39300	39000	400000	0	0
D.	roioot		li Arabah road expansion to re	ach main roa	nd level / Aga	ha governor	rate		
	oject				ia iovoi 7 Aqu	Du governor			
Funa :	Sourc	e102001	Capital (Treasury)			<b>.</b>	1		
Group	item		Description	Actual 2017	Estimated 2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financia							
3111			Constructions						
	508	Non-financia Buildings and Works and C Establishing  Non-financia Buildings and Works and C Establishing  Toe 102001  Non-financia Buildings and Works and C Establishing  Toe 102001  Non-financia Buildings and Works and C Construction  Toe 102001  Non-financia Buildings and Works and C Establishing  Toe 102001	onstructions						
	001	Establishing	main roads	0	131000	131000	0	0	0
			Total of Item	0	131000	131000	0	0	0
			Total of Project / Treasury	0	131000	131000	0	0	0
Dr	oject	726 Ligh	iting the streets of villages' Aq	aba governo	rate with sola	r enerav / A	gaba govern	orate	
			Capital (Treasury)				J J		
runu .	Sourc	e 10200 1		A . ( . 1	I= .:	Do optimated	F . 4' 4 1	1	1
Group	item		Description	Actual 2017	2018	2018	Estimated 2019	Indicative 2020	Indicative 2021
31									
3111		Buildings and	Constructions						
				_					
	508	Works and C							
	508 028		onstructions of lighting for roads and yards	0		655000	500000	0	0
				0		655000 655000	500000 500000	0	0
		Construction	of lighting for roads and yards	•	655000				
Pr	028	Construction	of lighting for roads and yards  Total of Item	0	655000 655000	655000	500000	0	0
	o <sub>28</sub>	Construction 728 Esta	of lighting for roads and yards  Total of Item  Total of Project / Treasury  ablish and improve main roads	0	655000 655000	655000	500000	0	0
Fund	o <sub>28</sub>	Construction 728 Esta	of lighting for roads and yards  Total of Item  Total of Project / Treasury	0 in Zarqa' go	655000 655000 vernorate	655000 655000 Re-estimated	500000 500000 Estimated	0 0 Indicative	0 0 Indicative
Fund	o <sub>28</sub>	728 Esta	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description	0 0 in Zarqa' go	655000 655000 vernorate	655000 655000	500000 500000	0	0
Fund S Group 31	o <sub>28</sub>	728 Esta e 102001  Non-financia	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description	0 in Zarqa' go	655000 655000 vernorate	655000 655000 Re-estimated	500000 500000 Estimated	0 0 Indicative	0 0 Indicative
Fund	ogect Source item	728 Esta e 102001  Non-financia Buildings and	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions	0 in Zarqa' go	655000 655000 vernorate	655000 655000 Re-estimated	500000 500000 Estimated	0 0 Indicative	0 0 Indicative
Fund S Group 31	o28 roject Source item	728 Esta e 102001  Non-financia Buildings and Works and Co	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions constructions	in Zarqa' go  Actual 2017	655000 655000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019	Indicative 2020	Indicative 2021
Fund Group	ogect Source item	728 Esta e 102001  Non-financia Buildings and	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions onstructions main roads	o in Zarqa' go Actual 2017	655000 655000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019	Indicative 2020	1200000
Fund Group	o28 roject Source item	728 Esta e 102001  Non-financia Buildings and Works and Co	Total of Item  Total of Project / Treasury  Ablish and improve main roads  Capital (Treasury)  Description  I Assets  Constructions  Constructions  main roads  Total of Item	in Zarqa' go  Actual 2017	655000 655000 e55000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019 1200000 1200000	Indicative 2020 1100000	1200000
Group 31 3111	o28  roject Source item  508	728 Esta e 102001  Non-financia Buildings and Works and Co	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description I Assets Constructions onstructions main roads Total of Item Total of Project / Treasury	O in Zarqa' go  Actual 2017  O 0 0	655000 655000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019 1200000 1200000 1200000	Indicative 2020	1200000
Group 31 3111	o28 roject Source item	728 Esta e 102001  Non-financia Buildings and Works and Co	Total of Item  Total of Project / Treasury  Ablish and improve main roads  Capital (Treasury)  Description  I Assets  Constructions  Constructions  main roads  Total of Item	O in Zarqa' go  Actual 2017  O 0 0	655000 655000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019 1200000 1200000 1200000	Indicative 2020 1100000	1200000
Group 31 3111	o28  roject Source item  508 001	728 Esta e 102001  Non-financia Buildings and Works and C Establishing	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description I Assets Constructions onstructions main roads Total of Item Total of Project / Treasury	O in Zarqa' go  Actual 2017  O 0 0	655000 655000 vernorate Estimated 2018	655000 655000 Re-estimated 2018	500000 500000 Estimated 2019 1200000 1200000 1200000	Indicative 2020 1100000	1200000
Group 31 3111	o28  roject Source item  508 001	728 Esta e 102001  Non-financia Buildings and Works and C Establishing	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda	O in Zarqa' go  Actual 2017  O 0 0	655000 655000 vernorate  Estimated 2018  0 0 0 0 ultural roads i	655000 655000 Re-estimated 2018 0 0 0	500000 500000 Estimated 2019 1200000 1200000 1200000	Indicative 2020  1100000 1100000	1200000 1200000
Group 31 3111  Pr	o28 roject Source item 508 001	728 Esta e 102001  Non-financia Buildings and Works and C Establishing	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 ultural roads i	Re-estimated 2018  0 0 Re-estimated Re-estimated Re-estimated	500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated	Indicative 2020  1100000 1100000 Indicative	1200000 1200000 Indicative
Group 31 3111  Pr Fund  Group	o28 roject Source item 508 001	728 Esta e 102001  Non-financia Buildings and Works and C Establishing  729 Ope e 102001	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 ultural roads i	Re-estimated 2018  0 0 Re-estimated Re-estimated Re-estimated	500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated	Indicative 2020  1100000 1100000 Indicative	1200000 1200000 Indicative
Group 31 3111  Pr Fund 3  Group 31	o28 roject Source item 508 001	728 Esta e 102001  Non-financia Buildings and Works and C Establishing  729 Ope e 102001	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description  I Assets Constructions	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 ultural roads i	Re-estimated 2018  0 0 Re-estimated Re-estimated Re-estimated	500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated	Indicative 2020  1100000 1100000 Indicative	1200000 1200000 Indicative
Group 31 3111  Pr Fund Group 31	o28  roject Source item  508 001  roject Source item	728 Esta e 102001  Non-financia Buildings and Works and Co Establishing  729 Ope e 102001  Non-financia Buildings and Works and Co	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description  I Assets Constructions	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2018  0 0 Re-estimated Re-estimated Re-estimated	500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated	Indicative 2020  1100000 1100000 Indicative	0 0 Indicativ 2021 1200000 1200000
Group 31 3111  Pr Fund 3  Group 31	o28  roject Source item  508  001  roject Source item	728 Esta e 102001  Non-financia Buildings and Works and C Establishing  729 Ope e 102001  Non-financia Buildings and Works and C Rural and see	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description  I Assets Constructions	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	655000 655000 Re-estimated 2018 0 0 0 Re-estimated 2018	500000 500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated 2019 718000	Indicative 2020  1100000 1100000 Indicative 2020	Indicative 2021  1200000 1200000 1200000 1200000 1200000
Group 31 3111  Pr Fund 3  Group 31	o28 roject Source item  508 001 item  508 002	728 Esta e 102001  Non-financia Buildings and Works and C Establishing  729 Ope e 102001  Non-financia Buildings and Works and C Rural and see	Total of Item Total of Project / Treasury ablish and improve main roads Capital (Treasury) Description  I Assets Constructions main roads Total of Item Total of Project / Treasury ning and paving sub, seconda Capital (Treasury) Description  I Assets Constructions condary roads constructions	O in Zarqa' go  Actual 2017  O O O O O O O O O O O O O O O O O O O	655000 655000 vernorate  Estimated 2018  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	655000 655000 Re-estimated 2018 0 0 Re-estimated 2018	500000 500000 500000 Estimated 2019 1200000 1200000 1200000 overnorate Estimated 2019 718000	Indicative 2020 Indicative 2020 Indicative 2020 Indicative 2020 Indicative 2020	1200000 1200000 1200000 120021

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Pro	gram	3710 Roads Construction	<u> </u>			<u> </u>				
Pr	oject	730 Traffic safety on roads in	Madaba g	gov	ernorate					
		e102001 Capital (Treasu	ry)							
Group	item	Description			Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets								
3111		Buildings and Constructions		T						
	508	Works and Constructions								
	040	Constructions		0		0	0	710000	1000000	1100000
		Total	of Item	0		0	0	710000	1000000	1100000
		Total of Project / T	reasury	0		0	0	710000	1000000	1100000
Pr	oject	731 Renting heavy duty mach	nines and	ser	vices in N	ladaba gover	norate			
			ry)							
Group	item	Description			Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services								
2211	Source   1	Use of Goods and Services								
	512	Operating and Sustaining Expenditur	es							
	013	Services contracts		0		0	0	845000	890000	1260000
		Total	of Item	0		0	0	845000	890000	1260000
		Total of Project / T	reasury	0		0	D	845000	890000	1260000
Pr	oject	732 Establish and improve m	ain and se	есо	ndary roa	ds in Al-Kara	k governora	te		
Fund 9	Sourc	e102001 Capital (Treasu	ry)							
Group	item	Description			Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets								
3111		Buildings and Constructions								
	508	Works and Constructions								
	001	Establishing main roads		0		0	0	0	750000	1500000
		Total	of Item	0		0	0	0	750000	1500000
		Total of Project / T	reasury	0		0	o	0	750000	1500000
Pr	oject	733 Traffic safety in Al-Karak	governor	ate						I
Fund 9	Sourc	e102001 Capital (Treasu	ry)							
Group	item	Description			Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets								
3111		Buildings and Constructions								
	508	Works and Constructions								
	040	Constructions		0		0	0		400000	500000
		Total	of Item	0		0	0			500000
		Total of Project / T	reasury	0		0	0	300000	400000	500000
		Total of P	**************************************	52	176107	74347350	59228000	132186905	151076070	134857240

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	<u> </u>	: 2101 Ministry of Public Works ar 1 3905 Buildings	ia i ioasiiiţ	9				( IN JUS
			Project					
	oject		- I F TOJ <del>e</del> Ct					
runa	Sourc	ce 102001 Capital (Treasury)	Astual	F-4:4	Do octimated	F-4:41		la di a di a
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	349996	350000	350000	350000	350000	350000
		Total of Item	349996	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	254998	250000	250000	270000	250000	250000
	036	Computerization and automation operations	0	80000	80000	70000	70000	70000
		Total of Item	254998	330000	330000	340000	320000	320000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	250000	250000	250000	200000	200000
	036	Various studies	324994	0	0	0	0	0
		Total of Item	324994	250000	250000	250000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	98138	80000	80000	70000	60000	60000
	800	Survey devices	19898	20000	20000	20000	20000	20000
	068	Solar cells generating the electric energy	0	30000	30000	100000	50000	50000
		Total of Item	118036	130000	130000	190000	130000	130000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	125000	125000	125000	110000	100000	100000
	019	Spare parts supplies	99996	100000	100000	100000	100000	100000
		Total of Item	224996	225000	225000	210000	200000	200000
		Total of Project / Treasury	1273020	1285000	1285000	1340000	1200000	1200000
Pr	oject	002 Furnishings for the Prime Ministry	building and	d the hospital	ity building a	and other wo	orks	
		ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated			
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111	FOO	Buildings and Constructions						
	508 040	Works and Constructions	246057	250000	250000	250000	250000	250000
	U4U	Constructions	346657	350000	350000	350000	350000	350000
		Total of Item	346657	350000	350000	350000	350000	350000
		Total of Project / Treasury	346657	350000	350000	350000	350000	350000
	oject		nics Director	ate buildings				
Fund 3	Sourc	ce 102001 Capital (Treasury)						
Crass	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group		Non-financial Assets						
Group 31								
•		Buildings and Constructions						l
31	508	Works and Constructions						
31	508 013		90000	0	0	0	0	0
31		Works and Constructions	90000 90000 90000	0	0	0	0	0

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Pro	gram	3905 Buildings						
Pr	oject	006 Sustaining the maintenance and m	odernization	of borders c	enters.			
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31	iteiii	Non-financial Assets	2017	2010	2010	2019	2020	2021
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	040	Constructions	4096718	3500000	3500000	2250000	3500000	3500000
		Total of Item	4096718	3500000				3500000
		Total of Project / Treasury	4096718	3500000	3500000	2250000	3500000	3500000
D.,	!		10007 10		<b></b>		000000	000000
	oject							
Funa :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	719909	250000	250000			250000
		Total of Item	719909	250000	250000	150000	250000	250000
		Total of Project / Treasury	719909	250000	250000	150000	250000	250000
Pr	oject	009 Housing for poor families			'			·
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets		2010	20.0	20.0		
3111		Buildings and Constructions						
-	508	Works and Constructions						
	013	Buildings construction	449991	200000	200000	100000	200000	200000
		Total of Item	449991	200000	200000	100000	200000	200000
		Total of Project / Treasury	449991	200000	200000	100000	200000	200000
Dr	oject	<u> </u>	Museum					
	•	e102001   Capital (Treasury)						
i una .	Joure	1 ( 7/	Actual	Catimated	Re-estimated	Catimatad	Indicative	Indicative
Group	item	Description	Actual 2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	179956	180000	180000	100000	180000	180000
		Total of Item	179956	180000	180000	100000	180000	180000
		Total of Project / Treasury	179956	180000	180000	100000	180000	180000
Pr	oject		areas					
		e102001 Capital (Treasury)						
, and	Jourt	Description	Actual	Fetimated	Re-estimated	Fetimated	Indicativo	Indicative
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	449995	200000	200000	150000	150000	150000
		Total of Item	449995	200000	200000	150000	150000	150000
		Total of Project / Treasury	449995	200000	200000	150000	150000	150000
		•						

Pro	gram	3905 Buildings		<u> </u>				( 111 3 2 3
	oject		uildings as p	er handicapp	ed persons r	needs		
-una	Sourc	ce 102001 Capital (Treasury)	Astust	F-4:4	Do cotimated	F-4:41		la di a ation
Group	item	Description	Actual 2017	2018	2018	Estimated 2019	2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	100000	200000	200000
		Total of Item	0	0	0	100000	200000	200000
		Total of Project / Treasury	0	0	0	100000	200000	200000
Pr	oject		ntelligence					
		e 102001 Capital (Treasury)						
una	- Our	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	1000000	100000	100000
		Total of Item	0	0	0	1000000	100000	100000
		Total of Project / Treasury	0	0	D	1000000	100000	100000
ρ.			ns directora		vernorate			
	oject		go un ectora	te / Baiqa Go	vernorate			
-una	Sourc	e 102001 Capital (Treasury)			1		1	1
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31	ILCIII	Non-financial Assets	2017	2010	2010	2019	2020	2021
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	013	Buildings construction	0	131000	131000	100000	200000	280000
	013	Total of Item	0	131000	131000	100000	200000	280000
			0					
		Total of Project / Treasury	0	131000	131000	100000	200000	280000
	oject		overnorate					
-und	Sourc	ce 102001 Capital (Treasury)						
		Description	Actual			Estimated		
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	72050	72000	0	0	0
		Total of Item	0	72050	72000	0	0	0
		Total of Project / Treasury	0	72050	72000	0	0	0
Pr	oject	704 Establish buildings in Karak gover	norate		•		<b>'</b>	
Fund	Sourc	e 102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	130000	120000	0
		Total of Item	0	0	0	130000	120000	0
		Total of Project / Treasury	0	0	0	130000	120000	0
		Total of Program	7606246	6168050	6168000	5770000	6450000	6410000
		Total of Chapter / Treasury	72897668	91405500	75202000	142099000	139471000	123887000
		Total of Chapter / Loans	0	0	0	13000000	38000000	40000000
		Total of Chapter	72897668	91405500	75202000	155099000	177471000	163887000
		•						