

## **Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

- Creation:** The General Antiquities Department was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
- Vision :** Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards
- Mission:** Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

**Legal Framework :** Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

### **Tasks of the Ministry / Department:**

- Implement the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Contribute to providing job opportunities to fight unemployment.
- Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance , renovation, cleansing and guarding sites.

### **Major Issues and Challenges which face the Ministry / Department:**

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

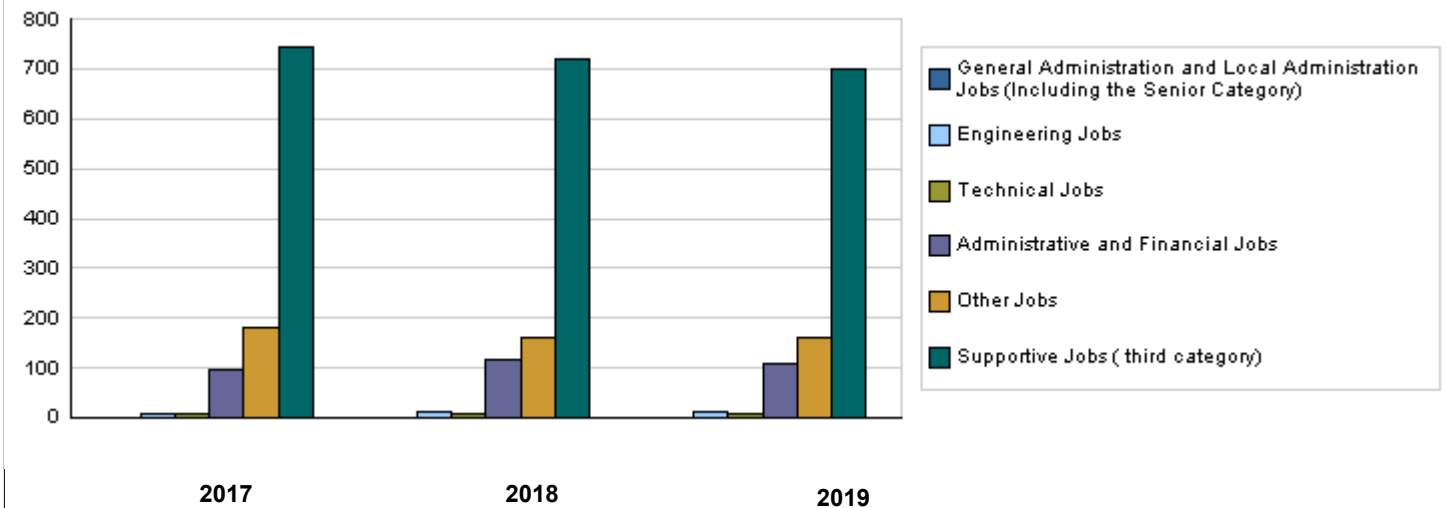
## CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To preserve the archaeological and urban resources	1 Number of foreign surveys and excavations projects	2014	85	60	80	60	75	80	80

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	7	2	9	8	3	11	8	3	11
Technical Jobs	Technical jobs	6	0	6	7	2	9	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	72	26	98	81	34	115	76	31	107
Other Jobs	Other jobs	135	45	180	110	50	160	110	50	160
Supportive Jobs ( third category)	Supportive employee (Driver, Office boy,...)	697	48	745	673	48	721	657	44	701
<b>Total</b>		<b>919</b>	<b>121</b>	<b>1040</b>	<b>881</b>	<b>137</b>	<b>1018</b>	<b>860</b>	<b>130</b>	<b>990</b>
<b>Total Cost of Salaries</b>		<b>4592064</b>	<b>604613</b>	<b>5196677</b>	<b>4484619</b>	<b>697381</b>	<b>5182000</b>	<b>4610121</b>	<b>696879</b>	<b>5307000</b>



### Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2018	Estimated 2019												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations	2014	70	60	9	7	5	5	4	4	7	6	3	15	5	5	75

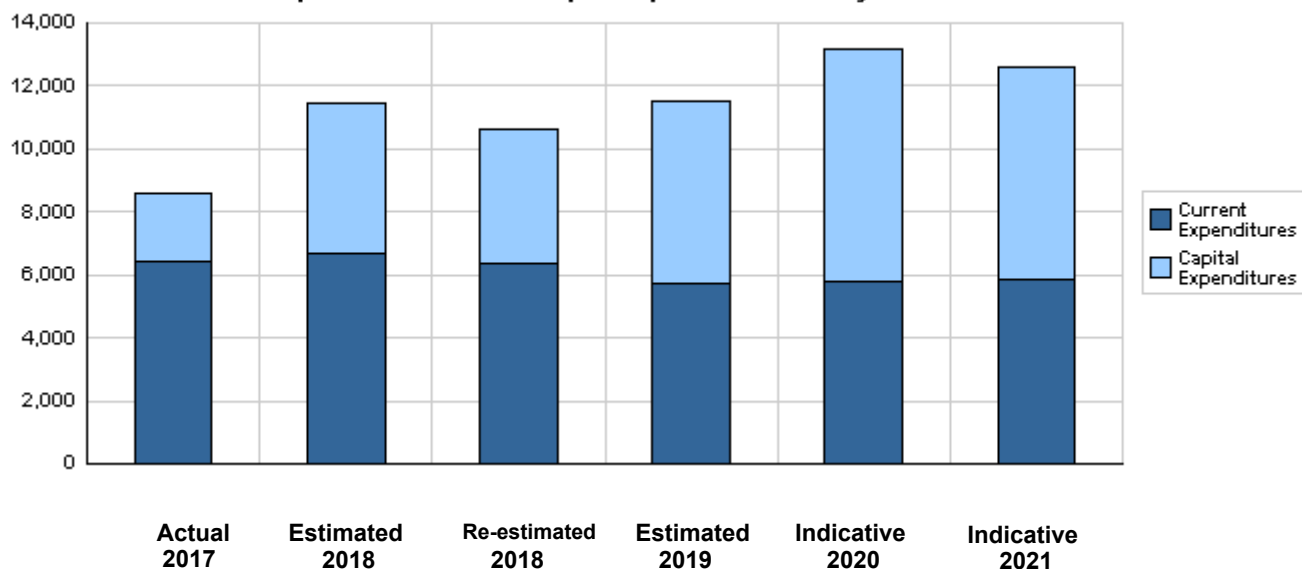
**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021		
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	4,582,367	4,896,000	4,642,000	4,727,000	4,796,000	4,867,000	
2121	Social Security Contributions	614,310	540,000	540,000	580,000	590,000	600,000	
2211	Use of Goods and Services	257,485	280,000	260,000	270,000	281,000	281,000	
2511	Subsidies to Public Corporations	0	100,000	72,000	120,000	120,000	120,000	
2631	Support to General Government Units	939,849	885,000	824,000	0	0	0	
2821	Other Current Expenditures	1,949	3,000	2,000	3,000	3,000	3,000	
<b>Total current expenditures</b>		<b>6,395,960</b>	<b>6,704,000</b>	<b>6,340,000</b>	<b>5,700,000</b>	<b>5,790,000</b>	<b>5,871,000</b>	
		<b>Capital Expenditures</b>						
2111	Salaries, Wages and Allowances	153,576	155,000	155,000	155,000	155,000	155,000	
2211	Use of Goods and Services	20,792	275,000	270,000	408,000	213,000	308,000	
2511	Subsidies to Public Corporations	99,605	100,000	100,000	0	0	0	
3111	Buildings and Constructions	439,676	2,897,000	2,417,000	4,682,330	6,172,000	5,497,798	
3112	Devices, Machinery and Equipment	14,433	70,000	65,000	60,000	60,000	15,000	
3122	Inventories	9,663	10,000	10,000	9,670	10,000	10,202	
3141	Lands	1,460,071	1,250,000	1,250,000	500,000	750,000	750,000	
<b>Total capital expenditures</b>		<b>2,197,816</b>	<b>4,757,000</b>	<b>4,267,000</b>	<b>5,815,000</b>	<b>7,360,000</b>	<b>6,736,000</b>	
<b>Treasury</b>		<b>2,197,816</b>	<b>4,757,000</b>	<b>4,267,000</b>	<b>5,815,000</b>	<b>7,360,000</b>	<b>6,736,000</b>	
<b>Total current and capital expenditures</b>		<b>8,593,776</b>	<b>11,461,000</b>	<b>10,607,000</b>	<b>11,515,000</b>	<b>13,150,000</b>	<b>12,607,000</b>	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**



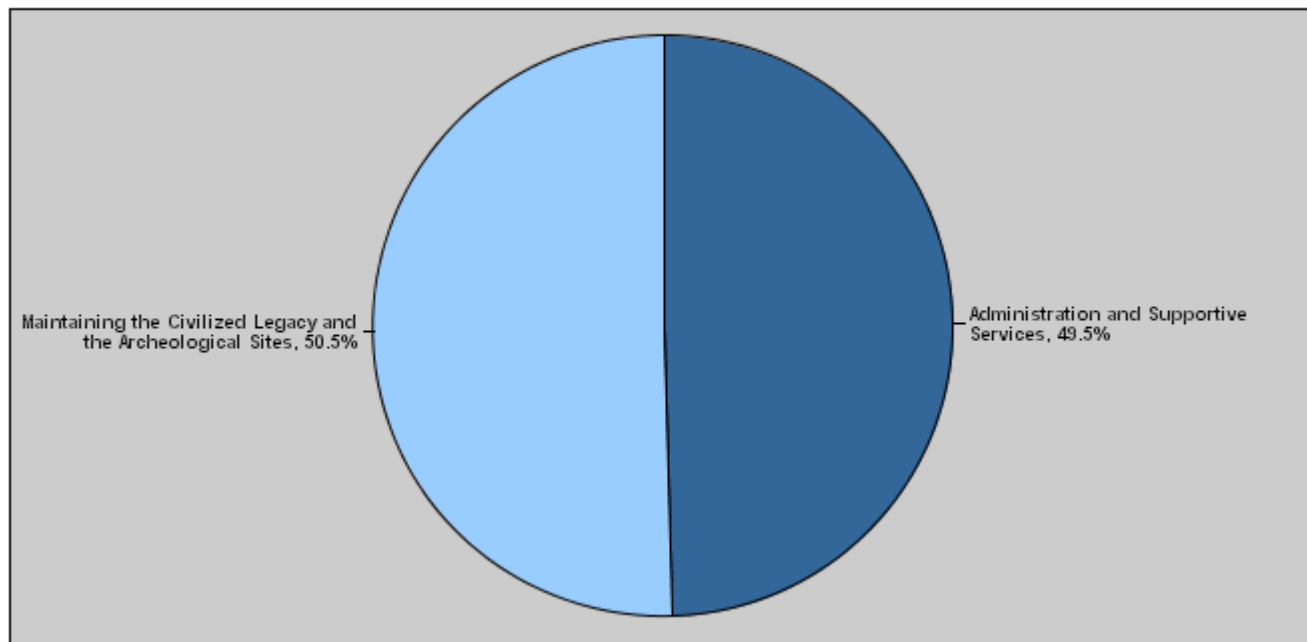
**Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities**

**For the Year 2019 Distributed According to Program**

**( In JDs )**

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Supportive Services	5,700,000	0	5,700,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	5,815,000	5,815,000
<b>Total</b>		<b>5,700,000</b>	<b>5,815,000</b>	<b>11,515,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
3301 Administration and Supportive Services	742000	856000	747000	758000	769000
3305 Maintaining the Civilized Legacy and the Archeological Sites	1033000	2052000	2733000	3459000	3166000
<b>Total</b>	<b>1775000</b>	<b>2908000</b>	<b>3480000</b>	<b>4217000</b>	<b>3935000</b>

**Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program**

**3301 Administration and Supportive Services Program**

**Objective of the program :**

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is weak of the financial capabilities estimated for its execution compared to other activities.

**The strategic objective related to the program :**

Preserve archaeological and civilizational resources.

**Directorates associated with the program :**

- Administrative Department
- Financial Department

**Services provided by the program :**

Provide the necessary financial and administrative support to execute the Department's activities and projects.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 785 ) staff, including ( 701 ) males and ( 84 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of service recipients' satisfaction	2014	%86	%81	%88	%87	%90	%92	%92

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>6,395,960</b>	<b>6,704,000</b>	<b>6,340,000</b>	<b>5,700,000</b>	<b>5,790,000</b>	<b>5,871,000</b>
601 Administrative and Support Services	6,395,960	6,704,000	6,340,000	5,700,000	5,790,000	5,871,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>6,395,960</b>	<b>6,704,000</b>	<b>6,340,000</b>	<b>5,700,000</b>	<b>5,790,000</b>	<b>5,871,000</b>

**Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program**

**3305 Maintaining the Civilized Legacy and the Archeological Sites Program**

**Objective of the program :**

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

**The strategic objective related to the program :**

Preserve archaeological and civilizational resources.

**Directorates associated with the program :**

- Archaeological Offices in all over the Kingdom
- Expropriations and Legal Affairs Directorate
- Technical Directorates and Museums
- Projects Committee and relevant committees

**Services provided by the program :**

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom to preserve and maintain them.
- Beautifying archeological sites.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 233 ) staff, including ( 180 ) males and ( 53 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of accomplished excavations, maintenance and renovation	2014	34	33	35	34	40	45	45

**Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	298,069	360,000	350,000	249,670	250,000	200,202
002 Renovation and restoration of Jerash antiquities	34,764	0	0	0	0	0
003 Renovation and Restoration of Ajloun Castle and Mar Elias	24,512	0	0	0	0	0
004 Renovation and Restoration of Umm Qais	28,970	0	0	0	0	0
006 Renovating Beit Ras and Qwaybleh	11,604	0	0	0	0	0
007 Renovation of the Church in Tabaqet Fahil	14,786	0	0	0	0	0
008 Renovating Umm Al-Serb Church	21,845	0	0	0	0	0
010 Renovating Umm Al-Jmal site	24,864	25,000	20,000	50,000	50,000	50,000
011 Renovating the Castle Mountain antiquities	44,022	35,000	30,000	0	0	0
012 Renovating Al Maghtas antiquities	9,185	0	0	0	0	0
013 Renovating Umm Al-Rasas antiquities	33,936	30,000	25,000	0	0	0
014 Renovating Al Balqa' antiquities	19,719	0	0	0	0	0
015 Renovating Zarqa antiquities	12,542	0	0	0	0	0
016 Renovating the desert palaces	12,466	0	0	0	0	0
017 Renovating Abu Nsair and Nymphaeum Fountain antiquities	8,970	10,000	8,000	0	0	0
020 Restoration and renovation of Karak Castle	38,628	10,000	8,000	0	0	0
021 Renovating Ayla antiquities and excavations	8,082	0	0	0	0	0
022 Renovating Tafleeh antiquities	20,648	0	0	0	0	0
023 Renovating Adhruh site	9,468	10,000	8,000	0	0	0
025 Renovating Al Shoubak Castle	9,875	10,000	8,000	50,000	50,000	50,000
026 Renovating Southern Jordan Valley antiquities	13,495	10,000	10,000	0	0	0
028 Expropriations	1,460,071	1,000,000	1,000,000	500,000	500,000	500,000
033 Renovating the antiquities of Middle Jordan Valley	5,262	10,000	8,000	0	0	0

**Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program**

3305		Maintaining the Civilized Legacy and the Archeological Sites Program					
Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects ( In JDs )							
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Capital Expenditures</b>		<b>2,197,816</b>	<b>4,757,000</b>	<b>4,267,000</b>	<b>5,815,000</b>	<b>7,360,000</b>	<b>6,736,000</b>
036	Qualifying and maintenance of museums	32,033	35,000	30,000	35,000	35,000	35,000
037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	0	350,000	450,000	500,000
038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	0	50,000	50,000	50,000
039	Developing and habilitating site in Iraq Al- Ameer - the Capital	0	0	0	50,000	50,000	50,000
701	Maintaining and renovating the tourist sites in Irbid governorate	0	360,000	360,000	159,128	475,000	475,000
702	Archaeological excavations in Irbid governorate	0	126,000	126,000	3,000	100,000	100,000
703	Expropriation of tourist sites / Irbid Governorate	0	250,000	250,000	0	250,000	250,000
704	Maintaining and renovating the tourist sites in Mafraq governorate	0	240,000	240,000	235,000	240,000	90,000
705	Maintaining and renovating the tourist sites in Jerash governorate	0	230,000	230,000	280,000	250,000	250,000
706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	30,000	30,000	0	0	0
707	Maintaining and renovating the tourist sites in Ajloun governorate	0	146,000	146,000	200,000	518,000	258,000
708	Maintaining and renovating the tourist sites in Balqa' governorate	0	60,000	60,000	130,000	214,000	320,000
709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	0	150,000	50,000	150,000	300,000	0
710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	150,000
711	Maintaining and renovating the tourist sites in Zarqa governorate	0	245,000	245,000	475,000	140,000	200,000
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	0	75,000	400,000	400,000
713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	180,000	180,000	860,000	320,000	240,000
715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	0	250,000	250,000	383,000	188,000	288,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	0	250,000	250,000	200,000	0	0
718	Renovating and protecting the tourist locations / Tafileh Governorate	0	65,000	65,000	25,000	50,000	150,000
719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	400,000	50,000	500,000	400,000	250,000
720	Maintaining and renovating the tourist sites in Aqaba governorate	0	230,000	230,000	165,000	0	0
721	Establishing and improving archeological facilities in Amman governorate	0	0	0	420,202	1,050,000	829,798
722	Maintaining and renovating archeological sites in Al-Karak governorate	0	0	0	163,000	780,000	650,000
723	Rehabilitating and preserving archeological sites in Tafila governorate	0	0	0	57,000	250,000	400,000
<b>Program / Treasury</b>		<b>2,197,816</b>	<b>4,757,000</b>	<b>4,267,000</b>	<b>5,815,000</b>	<b>7,360,000</b>	<b>6,736,000</b>
<b>Total Program</b>		<b>2,197,816</b>	<b>4,757,000</b>	<b>4,267,000</b>	<b>5,815,000</b>	<b>7,360,000</b>	<b>6,736,000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	162,128	825,000	825,000
22	Mafraq Governorate	235,000	240,000	90,000
23	Jerash Governorate	280,000	250,000	250,000
24	Ajloun Governorate	200,000	518,000	258,000
31	The Capital Governorate	420,202	1,050,000	829,798
32	Balqa' Governorate	130,000	214,000	320,000
33	Zarqa Governorate	700,000	840,000	750,000
34	Ma'daba Governorate	1,243,000	508,000	528,000
41	Karak Governorate	163,000	780,000	650,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	282,000	300,000	550,000
44	Aqaba Governorate	665,000	400,000	250,000
<b>Total</b>		<b>4,480,330</b>	<b>5,925,000</b>	<b>5,300,798</b>



Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
3301	601	Administrative and Support Services	6395960	6704000	6340000	5700000	5790000	5871000
		Total of Program	6395960	6704000	6340000	5700000	5790000	5871000
		Total	6395960	6704000	6340000	5700000	5790000	5871000

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	298069	360000	350000	249670	250000	200202
	002	Renovation and restoration of Jerash antiquities	34764	0	0	0	0	0
	003	Renovation and Restoration of Ajloun Castle and Mar Elias	24512	0	0	0	0	0
	004	Renovation and Restoration of Umm Qais	28970	0	0	0	0	0
	006	Renovating Beit Ras and Qwaybleh	11604	0	0	0	0	0
	007	Renovation of the Church in Tabaqet Fahil	14786	0	0	0	0	0
	008	Renovating Umm Al-Serb Church	21845	0	0	0	0	0
	010	Renovating Umm Al-Jmal site	24864	25000	20000	50000	50000	50000
	011	Renovating the Castle Mountain antiquities	44022	35000	30000	0	0	0
	012	Renovating Al Maghtas antiquities	9185	0	0	0	0	0
	013	Renovating Umm Al-Rasas antiquities	33936	30000	25000	0	0	0
	014	Renovating Al Balqa' antiquities	19719	0	0	0	0	0
	015	Renovating Zarqa antiquities	12542	0	0	0	0	0
	016	Renovating the desert palaces	12466	0	0	0	0	0
	017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	8970	10000	8000	0	0	0
	020	Restoration and renovation of Karak Castle	38628	10000	8000	0	0	0
	021	Renovating Ayla antiquities and excavations	8082	0	0	0	0	0
	022	Renovating Tafileh antiquities	20648	0	0	0	0	0
	023	Renovating Adhruh site	9468	10000	8000	0	0	0
	025	Renovating Al Shoubak Castle	9875	10000	8000	50000	50000	50000
	026	Renovating Southern Jordan Valley antiquities	13495	10000	10000	0	0	0
	028	Expropriations	1460071	1000000	1000000	500000	500000	500000
	033	Renovating the antiquities of Middle Jordan Valley	5262	10000	8000	0	0	0
	036	Qualifying and maintenance of museums	32033	35000	30000	35000	35000	35000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	0	350000	450000	500000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	0	50000	50000	50000
	039	Developing and habilitating site in Iraq Al- Ameer - the Capital	0	0	0	50000	50000	50000
	701	Maintaining and renovating the tourist sites in Irbid governorate	0	360000	360000	159128	475000	475000
	702	Archaeological excavations in Irbid governorate	0	126000	126000	3000	100000	100000
	703	Expropriation of tourist sites / Irbid Governorate	0	250000	250000	0	250000	250000
	704	Maintaining and renovating the tourist sites in Mafraq governorate	0	240000	240000	235000	240000	90000
	705	Maintaining and renovating the tourist sites in Jerash governorate	0	230000	230000	280000	250000	250000
	706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	30000	30000	0	0	0
	707	Maintaining and renovating the tourist sites in Ajloun governorate	0	146000	146000	200000	518000	258000
	708	Maintaining and renovating the tourist sites in Balqa' governorate	0	60000	60000	130000	214000	320000
	709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	0	150000	50000	150000	300000	0
	710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	150000
	711	Maintaining and renovating the tourist sites in Zarqa governorate	0	245000	245000	475000	140000	200000
	712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	0	75000	400000	400000
	713	Maintaining and renovating the tourist sites in Ma'daba governorate	0	180000	180000	860000	320000	240000
	715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	0	250000	250000	383000	188000	288000
	716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	0	250000	250000	200000	0	0
	718	Renovating and protecting the tourist locations /	0	65000	65000	25000	50000	150000

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
	719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	400000	50000	500000	400000	250000
	720	Maintaining and renovating the tourist sites in Aqaba governorate	0	230000	230000	165000	0	0
	721	Establishing and improving archeological facilities in Amman	0	0	0	420202	1050000	829798
	722	Maintaining and renovating archeological sites in Al-Karak	0	0	0	163000	780000	650000
	723	Rehabilitating and preserving archeological sites in Tafila	0	0	0	57000	250000	400000
		<b>Total of Program</b>	<b>2197816</b>	<b>4757000</b>	<b>4267000</b>	<b>5815000</b>	<b>7360000</b>	<b>6736000</b>
		<b>Total</b>	<b>2197816</b>	<b>4757000</b>	<b>4267000</b>	<b>5815000</b>	<b>7360000</b>	<b>6736000</b>

# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	77366	71000	60000	56000	57000	58000
	102	Unclassified Employees	1703772	1750000	1690000	1670000	1675000	1680000
	103	Comprehensive Contract Employees	37964	90000	41000	55000	60000	65000
	105	Personal Cost of Living Allowance	1487749	1550000	1470000	1470000	1493000	1515000
	106	Family Cost of Living Allowance	165182	180000	160000	164000	170000	175000
	111	Additional Allowance	473672	500000	490000	490000	500000	510000
	113	Transportation Allowance	44534	60000	50000	51000	54000	60000
	114	Transport Allowance	154566	170000	156000	160000	165000	170000
	115	Field Visit Allowance	217905	250000	250000	310000	310000	310000
	116	Employees' Bonuses	94804	95000	95000	95000	95000	95000
	120	Contract Employees	124853	180000	180000	206000	217000	229000
<b>Total</b>			<b>4582367</b>	<b>4896000</b>	<b>4642000</b>	<b>4727000</b>	<b>4796000</b>	<b>4867000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	614310	540000	540000	580000	590000	600000
<b>Total</b>			<b>614310</b>	<b>540000</b>	<b>540000</b>	<b>580000</b>	<b>590000</b>	<b>600000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	38713	40000	40000	40000	45000	45000
	202	Telecommunications Services	21887	20000	20000	20000	20000	20000
	203	Water	12394	10000	9000	9000	9000	9000
	204	Electricity	77204	78000	75000	70000	70000	70000
	205	Fuels	44761	45000	43000	43000	43000	43000
	206	Maintenance of Machines, furniture and accessories	2724	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9998	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9314	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	14983	15000	14000	12000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1760	2000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	915	10000	6000	10000	10000	10000
	212	Insurance	9526	20000	20000	20000	20000	20000
	213	Official Travel Missions	5666	7000	6000	5000	5000	5000
	214	Goods and services expenses	7640	11000	5000	20000	25000	25000
<b>Total</b>			<b>257485</b>	<b>280000</b>	<b>260000</b>	<b>270000</b>	<b>281000</b>	<b>281000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	100000	72000	120000	120000	120000
<b>Total</b>			<b>0</b>	<b>100000</b>	<b>72000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		<b>Support to General Government Units</b>						
	313	Support to general government units/current	939849	885000	824000	0	0	0
<b>Total</b>			<b>939849</b>	<b>885000</b>	<b>824000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	980	2000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	969	1000	1000	1000	1000	1000
<b>Total</b>			<b>1949</b>	<b>3000</b>	<b>2000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>Total of Chapter</b>			<b>6395960</b>	<b>6704000</b>	<b>6340000</b>	<b>5700000</b>	<b>5790000</b>	<b>5871000</b>

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	77366	71000	60000	56000	57000	58000
	102	Unclassified Employees	1703772	1750000	1690000	1670000	1675000	1680000
	103	Comprehensive Contract Employees	37964	90000	41000	55000	60000	65000
	105	Personal Cost of Living Allowance	1487749	1550000	1470000	1470000	1493000	1515000
	106	Family Cost of Living Allowance	165182	180000	160000	164000	170000	175000
	111	Additional Allowance	473672	500000	490000	490000	500000	510000
	113	Transportation Allowance	44534	60000	50000	51000	54000	60000
	114	Transport Allowance	154566	170000	156000	160000	165000	170000
	115	Field Visit Allowance	217905	250000	250000	310000	310000	310000
	116	Employees' Bonuses	94804	95000	95000	95000	95000	95000
	120	Contract Employees	124853	180000	180000	206000	217000	229000
		<b>Total</b>	<b>4582367</b>	<b>4896000</b>	<b>4642000</b>	<b>4727000</b>	<b>4796000</b>	<b>4867000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	614310	540000	540000	580000	590000	600000
		<b>Total</b>	<b>614310</b>	<b>540000</b>	<b>540000</b>	<b>580000</b>	<b>590000</b>	<b>600000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	38713	40000	40000	40000	45000	45000
	202	Telecommunications Services	21887	20000	20000	20000	20000	20000
	203	Water	12394	10000	9000	9000	9000	9000
	204	Electricity	77204	78000	75000	70000	70000	70000
	205	Fuels	44761	45000	43000	43000	43000	43000
		001 Heating	14809	15000	13000	13000	13000	13000
		002 Saloon vehicles	14961	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	14991	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	2724	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9998	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	9314	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	14983	15000	14000	12000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1760	2000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	915	10000	6000	10000	10000	10000
	212	Insurance	9526	20000	20000	20000	20000	20000
	213	Official Travel Missions	5666	7000	6000	5000	5000	5000
	214	Goods and services expenses	7640	11000	5000	20000	25000	25000
		000 Goods and services expenses	7640	11000	5000	0	0	0
		001 Events and hospitality	0	0	0	20000	25000	25000
		<b>Total</b>	<b>257485</b>	<b>280000</b>	<b>260000</b>	<b>270000</b>	<b>281000</b>	<b>281000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	100000	72000	120000	120000	120000
		114 Maintenance, restoration and dissemination *	0	100000	72000	120000	120000	120000
		<b>Total</b>	<b>0</b>	<b>100000</b>	<b>72000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	313	Support to general government units/current	939849	885000	824000	0	0	0
		022 Jordan Museum	939849	885000	824000	0	0	0
		<b>Total</b>	<b>939849</b>	<b>885000</b>	<b>824000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	980	2000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	969	1000	1000	1000	1000	1000
		<b>Total</b>	<b>1949</b>	<b>3000</b>	<b>2000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
		<b>Total of Activity</b>	<b>6395960</b>	<b>6704000</b>	<b>6340000</b>	<b>5700000</b>	<b>5790000</b>	<b>5871000</b>
		<b>Total of Program</b>	<b>6395960</b>	<b>6704000</b>	<b>6340000</b>	<b>5700000</b>	<b>5790000</b>	<b>5871000</b>
		<b>Total of Chapter</b>	<b>6395960</b>	<b>6704000</b>	<b>6340000</b>	<b>5700000</b>	<b>5790000</b>	<b>5871000</b>

\* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities ( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages	153576	155000	155000	155000	155000	155000
		<b>Total</b>	153576	155000	155000	155000	155000	155000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	20792	275000	270000	408000	213000	308000
		<b>Total</b>	20792	275000	270000	408000	213000	308000
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	99605	100000	100000	0	0	0
		<b>Total</b>	99605	100000	100000	0	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	439676	2897000	2417000	4682330	6172000	5497798
		<b>Total</b>	439676	2897000	2417000	4682330	6172000	5497798
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	14433	70000	65000	60000	60000	15000
		<b>Total</b>	14433	70000	65000	60000	60000	15000
3122		Inventories						
	503	Materials and supplies	9663	10000	10000	9670	10000	10202
		<b>Total</b>	9663	10000	10000	9670	10000	10202
3141		Lands						
	507	Lands	1460071	1250000	1250000	500000	750000	750000
		<b>Total</b>	1460071	1250000	1250000	500000	750000	750000
		<b>Total of Chapter</b>	2197816	4757000	4267000	5815000	7360000	6736000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	153576	155000	155000	155000	155000	155000
		<b>Total of Item</b>	153576	155000	155000	155000	155000	155000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	19812	25000	20000	25000	25000	20000
	014	Archiving and documentation	980	0	0	0	0	0
		<b>Total of Item</b>	20792	25000	20000	25000	25000	20000
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	029	Institute for Mosaic Art and Restoration / Madaba	99605	100000	100000	0	0	0
		<b>Total of Item</b>	99605	100000	100000	0	0	0
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9854	15000	10000	15000	15000	10000
	006	Public safety devices and equipment	4579	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	0	50000	50000	40000	40000	0
		<b>Total of Item</b>	14433	70000	65000	60000	60000	15000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	9663	10000	10000	9670	10000	10202
		<b>Total of Item</b>	9663	10000	10000	9670	10000	10202
		<b>Total of Project / Treasury</b>	298069	360000	350000	249670	250000	200202
Project		002 Renovation and restoration of Jerash antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	34764	0	0	0	0	0
		<b>Total of Item</b>	34764	0	0	0	0	0
		<b>Total of Project / Treasury</b>	34764	0	0	0	0	0
Project		003 Renovation and Restoration of Ajloun Castle and Mar Elias						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24512	0	0	0	0	0
		<b>Total of Item</b>	24512	0	0	0	0	0
		<b>Total of Project / Treasury</b>	24512	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		004 Renovation and Restoration of Umm Qais						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	28970	0	0	0	0	0
		<b>Total of Item</b>	28970	0	0	0	0	0
		<b>Total of Project / Treasury</b>	28970	0	0	0	0	0
Project		006 Renovating Beit Ras and Qwaybleh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	11604	0	0	0	0	0
		<b>Total of Item</b>	11604	0	0	0	0	0
		<b>Total of Project / Treasury</b>	11604	0	0	0	0	0
Project		007 Renovation of the Church in Tabaqet Fahil						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	14786	0	0	0	0	0
		<b>Total of Item</b>	14786	0	0	0	0	0
		<b>Total of Project / Treasury</b>	14786	0	0	0	0	0
Project		008 Renovating Umm Al-Serb Church						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	21845	0	0	0	0	0
		<b>Total of Item</b>	21845	0	0	0	0	0
		<b>Total of Project / Treasury</b>	21845	0	0	0	0	0
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	24864	25000	20000	50000	50000	50000
		<b>Total of Item</b>	24864	25000	20000	50000	50000	50000
		<b>Total of Project / Treasury</b>	24864	25000	20000	50000	50000	50000



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		011 Renovating the Castle Mountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	44022	35000	30000	0	0	0
		<b>Total of Item</b>	44022	35000	30000	0	0	0
		<b>Total of Project / Treasury</b>	44022	35000	30000	0	0	0
Project		012 Renovating Al Maghtas antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9185	0	0	0	0	0
		<b>Total of Item</b>	9185	0	0	0	0	0
		<b>Total of Project / Treasury</b>	9185	0	0	0	0	0
Project		013 Renovating Umm Al-Rasas antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	33936	30000	25000	0	0	0
		<b>Total of Item</b>	33936	30000	25000	0	0	0
		<b>Total of Project / Treasury</b>	33936	30000	25000	0	0	0
Project		014 Renovating Al Balqa' antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	19719	0	0	0	0	0
		<b>Total of Item</b>	19719	0	0	0	0	0
		<b>Total of Project / Treasury</b>	19719	0	0	0	0	0
Project		015 Renovating Zarqa antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	12542	0	0	0	0	0
		<b>Total of Item</b>	12542	0	0	0	0	0
		<b>Total of Project / Treasury</b>	12542	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		016 Renovating the desert palaces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	12466	0	0	0	0	0
<b>Total of Item</b>			12466	0	0	0	0	0
<b>Total of Project / Treasury</b>			12466	0	0	0	0	0
Project		017 Renovating Abu Nsair and Nymphaeum Fountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	8970	10000	8000	0	0	0
<b>Total of Item</b>			8970	10000	8000	0	0	0
<b>Total of Project / Treasury</b>			8970	10000	8000	0	0	0
Project		020 Restoration and renovation of Karak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38628	10000	8000	0	0	0
<b>Total of Item</b>			38628	10000	8000	0	0	0
<b>Total of Project / Treasury</b>			38628	10000	8000	0	0	0
Project		021 Renovating Ayla antiquities and excavations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	8082	0	0	0	0	0
<b>Total of Item</b>			8082	0	0	0	0	0
<b>Total of Project / Treasury</b>			8082	0	0	0	0	0
Project		022 Renovating Tafileh antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	20648	0	0	0	0	0
<b>Total of Item</b>			20648	0	0	0	0	0
<b>Total of Project / Treasury</b>			20648	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		023 Renovating Adhruh site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9468	10000	8000	0	0	0
		Total of Item	9468	10000	8000	0	0	0
		Total of Project / Treasury	9468	10000	8000	0	0	0
Project		025 Renovating Al Shoubak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9875	10000	8000	50000	50000	50000
		Total of Item	9875	10000	8000	50000	50000	50000
		Total of Project / Treasury	9875	10000	8000	50000	50000	50000
Project		026 Renovating Southern Jordan Valley antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	13495	10000	10000	0	0	0
		Total of Item	13495	10000	10000	0	0	0
		Total of Project / Treasury	13495	10000	10000	0	0	0
Project		028 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1460071	1000000	1000000	500000	500000	500000
		Total of Item	1460071	1000000	1000000	500000	500000	500000
		Total of Project / Treasury	1460071	1000000	1000000	500000	500000	500000
Project		033 Renovating the antiquities of Middle Jordan Valley						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	5262	10000	8000	0	0	0
		Total of Item	5262	10000	8000	0	0	0
		Total of Project / Treasury	5262	10000	8000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		036 Qualifying and maintenance of museums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	32033	35000	30000	35000	35000	35000
Total of Item			32033	35000	30000	35000	35000	35000
Total of Project / Treasury			32033	35000	30000	35000	35000	35000
Project		037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	350000	450000	500000
Total of Item			0	0	0	350000	450000	500000
Total of Project / Treasury			0	0	0	350000	450000	500000
Project		038 Developing and qualifying Roman Theatre -Bait Rass - Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	50000	50000	50000
Total of Item			0	0	0	50000	50000	50000
Total of Project / Treasury			0	0	0	50000	50000	50000
Project		039 Developing and habilitating site in Iraq Al- Ameer - the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	50000	50000	50000
Total of Item			0	0	0	50000	50000	50000
Total of Project / Treasury			0	0	0	50000	50000	50000
Project		701 Maintaining and renovating the tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	360000	360000	159128	475000	475000
Total of Item			0	360000	360000	159128	475000	475000
Total of Project / Treasury			0	360000	360000	159128	475000	475000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		702 Archaeological excavations in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	126000	126000	3000	100000	100000
Total of Item			0	126000	126000	3000	100000	100000
Total of Project / Treasury			0	126000	126000	3000	100000	100000
Project		703 Expropriation of tourist sites / Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	250000	250000	0	250000	250000
Total of Item			0	250000	250000	0	250000	250000
Total of Project / Treasury			0	250000	250000	0	250000	250000
Project		704 Maintaining and renovating the tourist sites in Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	240000	240000	235000	240000	90000
Total of Item			0	240000	240000	235000	240000	90000
Total of Project / Treasury			0	240000	240000	235000	240000	90000
Project		705 Maintaining and renovating the tourist sites in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	230000	230000	280000	250000	250000
Total of Item			0	230000	230000	280000	250000	250000
Total of Project / Treasury			0	230000	230000	280000	250000	250000
Project		706 Building and equipping a warehouse for pottery and artifacts / Jerash Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	30000	30000	0	0	0
Total of Item			0	30000	30000	0	0	0
Total of Project / Treasury			0	30000	30000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		707 Maintaining and renovating the tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	146000	146000	200000	518000	258000
		<b>Total of Item</b>	0	146000	146000	200000	518000	258000
		<b>Total of Project / Treasury</b>	0	146000	146000	200000	518000	258000
Project		708 Maintaining and renovating the tourist sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	60000	60000	130000	214000	320000
		<b>Total of Item</b>	0	60000	60000	130000	214000	320000
		<b>Total of Project / Treasury</b>	0	60000	60000	130000	214000	320000
Project		709 Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	150000	50000	150000	300000	0
		<b>Total of Item</b>	0	150000	50000	150000	300000	0
		<b>Total of Project / Treasury</b>	0	150000	50000	150000	300000	0
Project		710 Establishing a building for Directorate of Antiquities / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	150000
		<b>Total of Item</b>	0	0	0	0	0	150000
		<b>Total of Project / Treasury</b>	0	0	0	0	0	150000
Project		711 Maintaining and renovating the tourist sites in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	245000	245000	475000	140000	200000
		<b>Total of Item</b>	0	245000	245000	475000	140000	200000
		<b>Total of Project / Treasury</b>	0	245000	245000	475000	140000	200000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

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( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	0	0	75000	400000	400000
		Total of Item	0	0	0	75000	400000	400000
		Total of Project / Treasury	0	0	0	75000	400000	400000
Project		713 Maintaining and renovating the tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	180000	180000	860000	320000	240000
		Total of Item	0	180000	180000	860000	320000	240000
		Total of Project / Treasury	0	180000	180000	860000	320000	240000
Project		715 Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	250000	250000	383000	188000	288000
		Total of Item	0	250000	250000	383000	188000	288000
		Total of Project / Treasury	0	250000	250000	383000	188000	288000
Project		716 Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	250000	250000	200000	0	0
		Total of Item	0	250000	250000	200000	0	0
		Total of Project / Treasury	0	250000	250000	200000	0	0
Project		718 Renovating and protecting the tourist locations / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	65000	65000	25000	50000	150000
		Total of Item	0	65000	65000	25000	50000	150000
		Total of Project / Treasury	0	65000	65000	25000	50000	150000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		719 Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	400000	50000	500000	400000	250000
		Total of Item	0	400000	50000	500000	400000	250000
		Total of Project / Treasury	0	400000	50000	500000	400000	250000
Project		720 Maintaining and renovating the tourist sites in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	230000	230000	165000	0	0
		Total of Item	0	230000	230000	165000	0	0
		Total of Project / Treasury	0	230000	230000	165000	0	0
Project		721 Establishing and improving archeological facilities in Amman						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	420202	1050000	829798
		Total of Item	0	0	0	420202	1050000	829798
		Total of Project / Treasury	0	0	0	420202	1050000	829798
Project		722 Maintaining and renovating archeological sites in Al-Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	163000	780000	650000
		Total of Item	0	0	0	163000	780000	650000
		Total of Project / Treasury	0	0	0	163000	780000	650000
Project		723 Rehabilitating and preserving archeological sites in Tafila						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	57000	250000	400000
		Total of Item	0	0	0	57000	250000	400000
		Total of Project / Treasury	0	0	0	57000	250000	400000
<b>Total of Program</b>			2197816	4757000	4267000	5815000	7360000	6736000
<b>Total of Chapter</b>			2197816	4757000	4267000	5815000	7360000	6736000