#### Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

The General Antiquities Department was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards
Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

### Tasks of the Ministry / Department:

- Implement the Kingdom's archaeological policy.
- \_ Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- \_ Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- \_ Contribute to providing job opportunities to fight unemployment.
- Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance, renovation, cleansing and guarding sites.

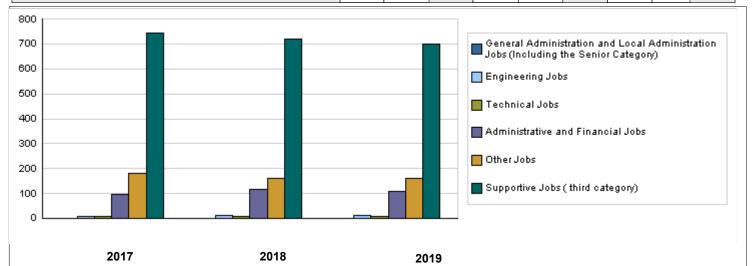
### Major Issues and Challenges which face the Ministry / Department:

- \_ Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- \_ Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

### CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Stratagia Objective		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation		arget Valu	e			
Strategic Objective	Performance Indicator	year		2017	2018	2018	2019	2020	2021			
1 - To preserve the archaeological and urban resources	1 Number of foreign surveys and excavations projects	2014	85	60	80	60	75	80	80			

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2017			2018		Preliminary 2019		
-		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	7	2	9	8	3	11	8	3	11
Technical Jobs	Technical jobs	6	0	6	7	2	9	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	72	26	98	81	34	115	76	31	107
Other Jobs	Other jobs	135	45	180	110	50	160	110	50	160
Supportive Jobs ( third category)	Supportive employee (Driver, Office boy,)	697	48	745	673	48	721	657	44	701
	Total	919	121	1040	881	137	1018	860	130	990
	Total Cost of Salaries	4592064	604613	5196677	4484619	697381	5182000	4610121	696879	5307000

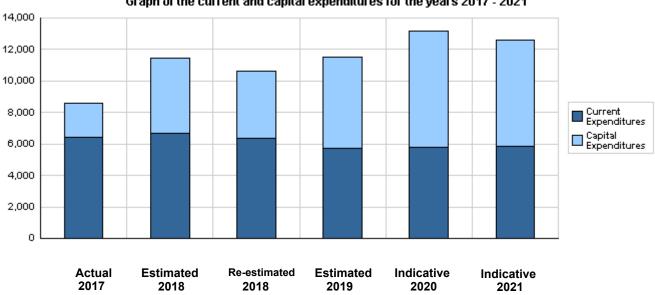


	Key Information of the Ministry / Department																
No.	Description	base vear	Value	Primary 2018	Irbid	Mafrag	Jarsh	Ailoun	E: Amman	stimat Balga'		201 Madaba	-	Ma'an	Tafila	Agaba	Total
_	Foreign surveys and excavations	2014	70	60	9	7	5	5	4	4	7	6	3	15	5	5	75

#### Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities for the Years 2017 - 2021

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	Expenditures	1		1	
2111	Salaries, Wages and Allowances	4,582,367	4,896,000	4,642,000	4,727,000	4,796,000	4,867,000
2121	Social Security Contributions	614,310	540,000	540,000	580,000	590,000	600,000
2211	Use of Goods and Services	257,485	280,000	260,000	270,000	281,000	281,000
2511	Subsidies to Public Corporations	0	100,000	72,000	120,000	120,000	120,000
2631	Support to General Government Units	939,849	885,000	824,000	0	0	0
2821	Other Current Expenditures	1,949	3,000	2,000	3,000	3,000	3,000
	Total current expenditures	6,395,960	6,704,000	6,340,000	5,700,000	5,790,000	5,871,000
		Capital E	xpenditures				
2111	Salaries, Wages and Allowances	153,576	155,000	155,000	155,000	155,000	155,000
2211	Use of Goods and Services	20,792	275,000	270,000	408,000	213,000	308,000
2511	Subsidies to Public Corporations	99,605	100,000	100,000	0	0	0
3111	Buildings and Constructions	439,676	2,897,000	2,417,000	4,682,330	6,172,000	5,497,798
3112	Devices, Machinery and Equipment	14,433	70,000	65,000	60,000	60,000	15,000
3122	Inventories	9,663	10,000	10,000	9,670	10,000	10,202
3141	Lands	1,460,071	1,250,000	1,250,000	500,000	750,000	750,000
	Total capital expenditures	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
	Treasury	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
	Total current and capital expenditures	8,593,776	11,461,000	10,607,000	11,515,000	13,150,000	12,607,000

#### (Thousands of JDs)



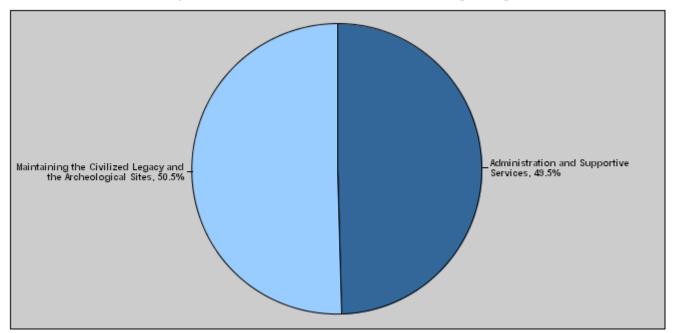
#### Graph of the current and capital expenditures for the years 2017 - 2021

#### Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

#### For the Year 2019 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Supportive Services	5,700,000	0	5,700,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	5,815,000	5,815,000
	Total	5,700,000	5,815,000	11,515,000

#### Total Expenditures for the Year 2019 Distributed According to Programs



#### Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
3301 A	Administration and Supportive Services	742000	856000	747000	758000	769000
	Maintaining the Civilized Legacy and the Archeological Sites	1033000	2052000	2733000	3459000	3166000
	Total	1775000	2908000	3480000	4217000	3935000

## Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

#### 3301 Administration and Supportive Services Program

#### Objective of the program :

Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is weak of the financial capabilities estimated for its execution compared to other activities.

#### The strategic objective related to the program :

Preserve archaeological and civilizational resources.

Directorates associated with the program :

- Administrative Department
- Financial Department

#### Services provided by the program :

Provide the necessary financial and administrative support to execute the Department's activities and projects.

#### Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (785) staff, including (701) males and (84) females .

	-										
	Pe	rformance Mo	easure	ement In	dicators	for Pro	gram				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targe Value			Target Va	lue	
			Year		2017	2018	2018	2019	2020	2021	
1	Percentage of service recipients' satisfact	tion	2014	%86	%81	%88	%87	%90	%92	%92	
	Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)										
		Actual	Es	Estimated Re-estimated Estin			Estimated	I Indicative			
	Activities and Projects	2017	2018		2018		2019	2020		2021	
Curre	ent Expenditures	6,395,960	6,704	1,000	6,340,000	) 5,	700,000	0 5,790,000		1,000	
60	1 Administrative and Support Services	6,395,960	6,704	4,000	6,340,000	) 5,	700,000	5,790,000	5,87	1,000	
Capit	apital Expenditures 0		0		0	0		0	0		
	Program / Treasury	0	0		0	0		0	0		
	Total Program	6,395,960	6,704	1,000	6,340,000	) 5,	700,000	5,790,000	5,87	1,000	

## Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

#### 3305 Maintaining the Civilized Legacy and the Archeological Sites Program

#### Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

#### The strategic objective related to the program :

Preserve archaeological and civilizational resources.

#### Directorates associated with the program :

- Archaeological Offices in all over the Kingdom
- Expropriations and Legal Affairs Directorate
- Technical Directorates and Museums
- Projects Committee and relevant committees
- Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom to preserve and maintain them.

- Beautifying archeological sites.

#### Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (233) staff, including (180) males and (53) females .

	Performance Measurement	rformance M	casul		Actual			Preliminary S	Solf	Farget Va	luo	
	Indicator		Base Year	Value	value	Targ Val	•	Evaluation	1		liue	
					2017 20				2019	2020	2021	
	mber of accomplished excavations, ma ovation	intenance and	2014	34	33	35	5	34	40	45	45	
Арр	ropriations Of Maintaining the Civ	ilized Legacy	and the	e Archeo	logical Site	s Pro	gran	n as Per A	ctivities an	d Project	ະ ( In JD	
		Actual	Es	timated	Re-estin	nated	Es	stimated		Indicative	)	
	Activities and Projects	2017	017 2018		2018		2019		2020		2021	
	Expenditures	0	0		0		0		0	0		
apital E	Expenditures	2,197,816	4,757	7,000	4,267,000	)	5,81	5,000	7,360,000	6,73	6,000	
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	298,069	360,0	000	350,000		249,	670	250,000	200	202	
002	Renovation and restoration of Jerash antiquities	34,764	0		0		0		0	0		
003	Renovation and Restoration of Ajloun Castle and Mar Elias	24,512	0		0		0		0	0		
004	Renovation and Restoration of Umm Qais	-,	0		0		0		0	0		
006	Renovating Beit Ras and Qwaybleh	,	0		0		0		0	0		
007	Renovation of the Church in Tabaqet Fahil	14,786	0		0		0		0	0		
800	Renovating Umm Al-Serb Church	21,845	0		0		0		0	0		
010	Renovating Umm AI-Jmal site	24,864	25,00		20,000		50,0	00	50,000	50,0	00	
011	Renovating the Castle Mountain antiquities	44,022	35,00	00	30,000		0		0	0		
012	Renovating AI Maghtas antiquities	9,185	0		0		0		0	0		
013	Renovating Umm Al-Rasas antiquities	33,936	30,00	00	25,000		0		0	0		
014	Renovating Al Balqa' antiquities	19,719	0		0		0		0	0		
015	Renovating Zarqa antiquities	12,542	0		0		0		0	0		
016	Renovating the desert palaces	12,466	0		0		0		0	0		
017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	8,970	10,00		8,000		0		0	0		
020	Restoration and renovation of Karak Castle		10,00	00	8,000		0		0	0		
021	Renovating Ayla antiquities and excavations	8,082	0		0		0		0	0		
022	Renovating Tafileh antiquities	20,648	0		0		0		0	0		
023	Renovating Adhruh site	9,468	10,00		8,000		0		0	0		
025	Renovating Al Shoubak Castle	9,875	10,00		8,000		50,0	00	50,000	50,0	00	
026	Renovating Southern Jordan Valley antiquities		10,00		10,000		0		0	0		
028	Expropriations	1,460,071		0,000	1,000,000		500,	000	500,000		,000	
033	Renovating the antiquities of Middle Jordan Valley	5,262	10,00	00	8,000		0		0	0		

# Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

Abb	propriations Of Maintaining the Civ			-	-		-
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2017	2018	2018	2019	2020	2021
anital [	Expenditures	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
036	Qualifying and maintenance of	32,033	35,000	30,000	35,000	35,000	35,000
	museums	32,033	35,000	30,000			
037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	0	350,000	450,000	500,000
038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	0	50,000	50,000	50,000
039	Developing and habilitating site in Iraq Al- Ameer - the Capital	0	0	0	50,000	50,000	50,000
701	Maintaining and renovating the tourist sites in Irbid governorate	0	360,000	360,000	159,128	475,000	475,000
702	Archaeological excavations in Irbid	0	126,000	126,000	3,000	100,000	100,000
703	governorate Expropriation of tourist sites / Irbid	0	250,000	250,000	0	250,000	250,000
704	Governorate Maintaining and renovating the	0	240,000	240,000	235,000	240,000	90,000
705	tourist sites in Mafraq governorate Maintaining and renovating the	0	230,000	230,000	280,000	250,000	250,000
	tourist sites in Jerash governorate						
706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	30,000	30,000	0	0	0
707	Maintaining and renovating the tourist sites in Ajloun governorate	0	146,000	146,000	200,000	518,000	258,000
708	Maintaining and renovating the tourist sites in Balga' governorate	0	60,000	60,000	130,000	214,000	320,000
709	Establishing a museum and a center for studies and archaeological	0	150,000	50,000	150,000	300,000	0
710	researches / Zarqa Governorate Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	0	150,000
711	Maintaining and renovating the tourist sites in Zarqa governorate	0	245,000	245,000	475,000	140,000	200,000
712	Archaeological excavations in a number of archaeological locations /	0	0	0	75,000	400,000	400,000
713	Zarqa Governorate Maintaining and renovating the tourist sites in Ma'daba governorate	0	180,000	180,000	860,000	320,000	240,000
715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	0	250,000	250,000	383,000	188,000	288,000
716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	0	250,000	250,000	200,000	0	0
718	Renovating and protecting the tourist locations / Tafileh Governorate	0	65,000	65,000	25,000	50,000	150,000
719	Establishing a building for Directorate of Antiquities and Aqaba	0	400,000	50,000	500,000	400,000	250,000
720	Museum / Aqaba Governorate Maintaining and renovating the touriet sites in Agaba governorate	0	230,000	230,000	165,000	0	0
721	tourist sites in Aqaba governorate Establishing and improving archeological facilities in Amman	0	0	0	420,202	1,050,000	829,798
722	governorate Maintaining and renovating archeological sites in Al-Karak	0	0	0	163,000	780,000	650,000
723	governorate Rehabilitating and preserving archeological sites in Tafila governorate	0	0	0	57,000	250,000	400,000
	Program / Treasury	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000
	Total Program	2,197,816	4,757,000	4,267,000	5,815,000	7,360,000	6,736,000

## Capital Expenditures Distributed According to Governorates

Ch	apter: 1802 Ministry of Tourism and Antiquities/ De	partment of Antio	quities	(In JD
	Governorate	Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	162,128	825,000	825,000
22	Mafraq Governorate	235,000	240,000	90,000
23	Jerash Governorate	280,000	250,000	250,000
24	Ajloun Governorate	200,000	518,000	258,000
31	The Capital Governorate	420,202	1,050,000	829,798
32	Balqa' Governorate	130,000	214,000	320,000
33	Zarqa Governorate	700,000	840,000	750,000
34	Ma'daba Governorate	1,243,000	508,000	528,000
41	Karak Governorate	163,000	780,000	650,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	282,000	300,000	550,000
44	Aqaba Governorate	665,000	400,000	250,000
	Total	4,480,330	5,925,000	5,300,798

### Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Curre	Current Activities Appropriations According to Program											
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative				
Prog.		Activites	2017	2018	2018	2019	2020	2021				
3301	601	Administrative and Support Services	6395960	6704000	6340000	5700000	5790000	5871000				
		Total of Program	6395960	6704000	6340000	5700000	5790000	5871000				
		Total	6395960	6704000	6340000	5700000	5790000	5871000				

Dree		Destate				Estimated		
Prog.		Projects	2017	2018	2018	2019	2020	2021
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	298069	360000	350000	249670	250000	200202
	002		34764	0	0	0	0	0
	003	-	24512	0	0	0	0	0
	004	Mar Elias Renovation and Restoration of Umm Qais	28970	0	0	0	0	0
	004		11604	0	0	0	0	0
	007		14786	0	0	0	0	0
	007	-	21845	0	0	0	0	0
	010	_	24864	25000	20000	50000	50000	50000
	010	_	44022	35000	30000	0	0	0
	012		9185	0	0	0	0	0
	012		33936	30000	25000	0	0	0
			33938 19719	0	0	0	0	0
	014		12542	0	0	0	0	0
	015		12542	0	0	0	0	0
	016	Renovating the desert palaces	8970	10000	0 8000	0	0	0
	017	Renovating Abu Nsair and Nymphaeum Fountain antiguities	09/0	10000	0000	U	U	U
	020		38628	10000	8000	0	0	0
	021	Renovating Ayla antiquities and excavations	8082	0	0	0	0	0
	022	Renovating Tafileh antiquities	20648	0	0	0	0	0
	023	Renovating Adhruh site	9468	10000	8000	0	0	0
	025	Renovating Al Shoubak Castle	9875	10000	8000	50000	50000	50000
	026	Renovating Southern Jordan Valley antiquities	13495	10000	10000	0	0	0
	028	Expropriations	1460071	1000000	1000000	500000	500000	500000
	033	Renovating the antiquities of Middle Jordan Valley	5262	10000	8000	0	0	0
	036	Qualifying and maintenance of museums	32033	35000	30000	35000	35000	35000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	0	350000	450000	500000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	0	50000	50000	50000
	039	Developing and habilitating site in Iraq AI- Ameer -	0	0	0	50000	50000	50000
	701	the Capital Maintaining and renovating the tourist sites in Irbid governorate	0	360000	360000	159128	475000	475000
	702	<u>U</u>	0	126000	126000	3000	100000	100000
	703	Expropriation of tourist sites / Irbid Governorate	0	250000	250000	0	250000	250000
	704	Maintaining and renovating the tourist sites in	0	240000	240000	235000	240000	90000
	705	Mafraq governorate	0	230000	230000	280000	250000	250000
	705	Maintaining and renovating the tourist sites in Jerash governorate	U	230000	230000	200000	250000	250000
•	706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	0	30000	30000	0	0	0
	707		0	146000	146000	200000	518000	258000
	708		0	60000	60000	130000	214000	320000
	709	Establishing a museum and a center for studies and	0	150000	50000	150000	300000	0
	710	archaeological researches / Zarqa Governorate Establishing a building for Directorate of Antiquities	0	0	0	0	0	150000
	711	· · · · · · · · · · · · · · · · · · ·	0	245000	245000	475000	140000	200000
	712	Zarqa governorate Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	0	75000	400000	400000
-	713	Maintaining and renovating the tourist sites in	0	180000	180000	860000	320000	240000
		Ma'daba governorate	•					
	715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and	0	250000	250000	383000	188000	288000
		Restoration / Ma'daba Governorate						
•	716	Establishing and equipping Tafileh Antiquities	0	250000	250000	200000	0	0
	718	Museum / Tafileh Governorate Renovating and protecting the tourist locations /	0	65000	65000	25000	50000	150000

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
	719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	400000	50000	500000	400000	250000
	720	Maintaining and renovating the tourist sites in Aqaba governorate	0	230000	230000	165000	0	0
	721	Establishing and improving archeological facilities in Amman	0	0	0	420202	1050000	829798
	722	Maintaining and renovating archeological sites in Al-Karak	0	0	0	163000	780000	650000
	723	Rehabilitating and preserving archeological sites in Tafila	0	0	0	57000	250000	400000
		Total of Program	2197816	4757000	4267000	5815000	7360000	6736000
		Total	2197816	4757000	4267000	5815000	7360000	6736000

## Overall Summary of Current Expenditures for the Years 2017 - 2021

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees	2017	2010	2010	2019	2020	2021
2111		Salaries, Wages and Allowances						
	101	Classified Employees	77366	71000	60000	56000	57000	58000
	102	Unclassified Employees	1703772		1690000	1670000	1675000	1680000
	102	Comprehensive Contract Employees	37964		41000	55000	60000	65000
	105	Personal Cost of Living Allowance	1487749		1470000	1470000	1493000	1515000
	106	Family Cost of Living Allowance	165182		160000	164000	170000	175000
	111	Additional Allowance	473672		490000	490000	500000	510000
	113	Transportation Allowance	44534		50000	51000	54000	60000
	114	Transport Allowance	154566	170000	156000	160000	165000	170000
	115	Field Visit Allowance	217905		250000	310000	310000	310000
	116	Employees' Bonuses	94804		95000	95000	95000	95000
	120	Contract Employees	124853	180000	180000	206000	217000	229000
	_	Total	4582367		4642000	4727000	4796000	4867000
2121		Social Security Contributions						
. 1 2 1	204		C4 4040	F 40000	F 40000	500000	500000	600000
	301	Social Security	614310		540000	580000	590000	600000
		Total	614310	540000	540000	580000	590000	600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	38713	40000	40000	40000	45000	45000
	202	Telecommunications Services	21887	20000	20000	20000	20000	20000
	203	Water	12394	10000	9000	9000	9000	9000
	204	Electricity	77204	78000	75000	70000	70000	70000
	205	Fuels	44761	45000	43000	43000	43000	43000
	206	Maintenance of Machines, furniture and	2724	2000	2000	2000	2000	2000
	207	accessories Maintenance of vehicles, equipment and	9998	10000	10000	10000	10000	10000
	-	accessories						
	208	Repair and maintenance of buildings and accessories	9314	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	14983	15000	14000	12000	13000	13000
	210	Substances and raw materials (medicines,	1760	2000	1000	0	0	0
	211	clothes, food, films, etc) Cleaning services and supplies including	915	10000	6000	10000	10000	10000
		cleaning contracts						
	212	Insurance	9526		20000	20000	20000	20000
	213	Official Travel Missions	5666		6000	5000	5000	5000
	214	Goods and services expenses	7640	11000	5000	20000	25000	25000
		Total	257485	280000	260000	270000	281000	281000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	0	100000	72000	120000	120000	120000
		corporations	0			120000	120002	120002
		Total	U	100000	72000	120000	120000	120000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	939849	885000	824000	0	0	0
		Total	939849	885000	824000	0	0	0
28		Other Expenditures	-					
2821		Other Current Expenditures						
	203	Scientific scholarships and training courses	090	2000	1000	2000	2000	2000
	303 305	Non-Employees' Bonuses	980 969	1000	1000	1000	1000	1000
	305							3000
		Total	1040	3000	2000	3000	3000	

### Current Expenditures According to Program and Activities for the Years 2017 - 2021

Progra	am :	3301 - Administration and Suppor	t Services					
Activi	ty :	601 - Administrative and Supp	oort Service	S				
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	Item	•	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	-	77366	71000	60000	56000	57000	58000
	102	Unclassified Employees	1703772	1750000			1675000	1680000
	103	Comprehensive Contract Employees	37964	90000			60000	65000
	105	Personal Cost of Living Allowance	1487749	1550000			1493000	1515000
	106 111	Family Cost of Living Allowance Additional Allowance	165182 473672	180000 500000				175000 510000
	113	Transportation Allowance	44534	60000			54000	60000
	114	Transport Allowance	154566	170000			165000	170000
	115	Field Visit Allowance	217905	250000			310000	310000
	116	Employees' Bonuses	94804					95000
	120	Contract Employees	124853	180000				229000
104		Total	4582367	4896000	4642000	4727000	4796000	4867000
2121	004	Social Security Contributions	04.40.40	F 40000	F 40000	F00000	500000	<u></u>
	301		614310 614310	540000 540000			590000 590000	600000
22			014310	540000	540000	580000	590000	600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents Telecommunications Services	38713	40000 20000			45000	45000
	202 203	Water	21887 12394				20000 9000	20000 9000
	203	Electricity	77204	78000			70000	70000
	205	Fuels	44761	45000			43000	43000
		001 Heating	14809	15000			13000	13000
		002 Saloon vehicles	14961	15000			15000	15000
			14991	15000			15000	15000
	206	Maintenance of Machines, furniture and accessories	2724	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and	9998	10000	10000	10000	10000	10000
		accessories						
	208	Repair and maintenance of buildings and accessories	9314	10000	9000	9000	9000	9000
		Stationery, Publications and Office Supplies	14983	15000	14000	12000	13000	13000
	210		1760	2000	1000	0	0	0
	211	clothes, food, films, etc) Cleaning services and supplies including	915	10000	6000	10000	10000	10000
		cleaning contracts	515	10000	0000	10000	10000	10000
	212		9526	20000			20000	20000
	213	Official Travel Missions Goods and services expenses	5666	7000			5000	5000
	214	OOO Goods and services expenses           000 Goods and services expenses	7640 7640	11000 11000	5000 5000		25000 0	25000 0
		001 Events and hospitality	0	0		-	25000	25000
		Total	257485	280000	-		281000	281000
25		Subsidies	207 400	200000	200000	210000	201000	201000
2511		Subsidies to Public Corporations						
	204	Subsidies to non-financial public	0	100000	72000	120000	120000	120000
	304	corporations	v	100000	72000	120000	120000	120000
		114 Maintenance, restoration and dissemination	0	100000	72000	120000	120000	120000
		Total	0	100000	72000	120000	120000	120000
26		Subsidy / Grants	-		. 2000	120000	.20000	.20000
-		Support to General Government Units						
2631	240		020040	005000	924000	0	•	0
	313	Support to general government units/current	939849	885000	824000	0	0	0
		022 Jordan Museum	939849	885000	824000	0	0	0
		Total	939849	885000	824000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
-	303	Scientific scholarships and training course	980	2000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	969	1000			1000	1000
		Total	1949	3000	2000	3000	3000	3000
		Total of Activity	6395960	6704000	6340000	5700000	5790000	5871000
		Total of Program	6395960	6704000	6340000	5700000	5790000	5871000
		i otal ol Flografii						
		Total of Chapter	6395960	6704000	6340000	5700000	5790000	5871000

\* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

## **Overall Summary of Capital Expenditures for the Years 2017 - 2021**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	153576	155000	155000	155000	155000	155000
	1	Total	153576	155000	155000	155000	155000	155000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	20792	275000	270000	408000	213000	308000
	1	Total	20792	275000	270000	408000	213000	308000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	99605	100000	100000	0	0	0
	1		99605	100000	100000	0	0	0
		Fixed Assets			_			
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	439676	2897000	2417000	4682330	6172000	5497798
		Total	439676	2897000	2417000	4682330	6172000	5497798
3112		Devices, Machinery and Equipment			_			
	505	Equipment, Machines and Devices	14433	70000	65000	60000	60000	15000
		Total	14433	70000	65000	60000	60000	15000
3122		Inventories						
	503	Materials and supplies	9663	10000	10000	9670	10000	10202
		Total	9663	10000	10000	9670	10000	10202
3141		Lands						
	507	Lands	1460071	1250000	1250000	500000	750000	750000
		Total	1460071	1250000	1250000	500000	750000	750000
		Total of Chapter	2197816	4757000	4267000	5815000	7360000	6736000

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

	·	1 3305 Maintaining the Civilized Le	•	•	•			( IN JDs
Pr	oject	t 001 Maintaining the Traditional Inherita	ince and the	Antiquities S	ites Program	n Administra	tion Project	
-und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	153576	155000	155000	155000	155000	155000
		Total of Item	153576	155000	155000	155000	155000	155000
22		Use of Goods and Services						
2211	540	Use of Goods and Services						
	512 013	Operating and Sustaining Expenditures Services contracts	40040	05000	20000	25000	25000	20000
	013		19812	25000	20000	25000	25000	20000
	014	Archiving and documentation	980	0	0	0	0	0
		Total of Item	20792	25000	20000	25000	25000	20000
25		Subsidies						
2511	520	Subsidies to Public Corporations Subsidies to non-financial public corporations/						
	320	capital						
	029	Institute for Mosaic Art and Restoration / Madaba	a99605	100000	100000	0	0	0
		Total of Item	99605	100000	100000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9854	15000	10000	15000	15000	10000
	006	Public safety devices and equipment	4579	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	0	50000	50000	40000	40000	0
		Total of Item	14433	70000	65000	60000	60000	15000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	9663	10000	10000	9670	10000	10202
		Total of Item	9663	10000	10000	9670	10000	10202
		Total of Project / Treasury	298069	360000	350000	249670	250000	200202
Pr	oject	t 002 Renovation and restoration of Jera	sh antiquiti	es				
Fund	Sourd	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-			
	015	Restoration, qualification and development of Sites	34764	0	0	0	0	0
		Total of Item	34764	0	0	0	0	0
		Total of Project / Treasury	34764	0	D	0	0	0
Pr	oject	t 003 Renovation and Restoration of Ajlo	oun Castle a	nd Mar Elias	1			1
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of	24512	0	0	0	0	0
		Sites Total of Item	24512	0	0	0	0	0
		Total of Project / Treasury	24512	0	0	0	0	0
		i otal of Froject / Treasury		Ī	[	-	-	-

	-	: 1802 Ministry of Tourism and A	-	-	-			( In JD:
Pro	ogran	a 3305 Maintaining the Civilized		the Archeo	ological Si	ites		
Pr	roject	004 Renovation and Restoration of	Umm Qais					
Fund a	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites		0	0	0	0	0
		Total of Iter		0	0	0	0	0
		Total of Project / Treasu	•	0	D	0	0	0
	roject		oleh					
Fund	Sourc	ce102001 Capital (Treasury)			_			
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development c Sites	of 11604	0	0	0	0	0
		Total of Iter	n 11604	0	0	0	0	0
		Total of Project / Treasu	ry 11604	0	0	0	0	0
Pr	roject	007 Renovation of the Church in Tal	baqet Fahil		1			
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites		0	0	0	0	0
		Total of Iter		0	0	0	0	0
		Total of Project / Treasu	-	0	0	0	0	0
	roject		ch					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-				-	
	015	Restoration, qualification and development of Sites	of 21845	0	0	0	0	0
		Total of Iter	n 21845	0	0	0	0	0
		Total of Project / Treasu	ry 21845	0	0	0	0	0
Pr	roject	010 Renovating Umm Al-Jmal site			1			
	-	ce102001 Capital (Treasury)						
Group		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated	Indicative 2020	Indicativ 2021
31		Non-financial Assets	2017	2010	2010	2013	2020	2021
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	of 24864	25000	20000	50000	50000	50000
		Total of Iter	n 24864	25000	20000	50000	50000	50000
		Total of Project / Treasu	ry 24864	25000	20000	50000	50000	50000

		4000 11	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · ·					
	·		nistry of Tourism and An Intaining the Civilized Le	•	•	•			( In JDs
	-		ovating the Castle Mountain ar	•••			.63		
	roject	e102001	Capital (Treasury)						
Fund	Sourc	e102001	• • • • •	Actual	Eatimated	Re-estimated	Fatimated	Indiactiva	Indiactiva
Group	item		Description	Actual 2017	2018	2018	2019	2020	Indicative 2021
31		Non-financial							
3111		Buildings and							
	508	Works and Co		4 4 9 9 9			•		
	015	Sites	qualification and development of	44022 44022	35000 35000		0	0	0
			Total of Item	-				-	-
			Total of Project / Treasury	44022	35000	30000	0	U	0
	roject	·	ovating AI Maghtas antiquities						
Fund	Sourc	e102001	Capital (Treasury)						1
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	015	Restoration, o Sites	qualification and development of	9185	0	-	0	-	0
			Total of Item	9185	0		0	-	0
			Total of Project / Treasury	9185	0	D	0	0	0
Pr	roject	013 Ren	ovating Umm AI-Rasas antiqui	ties					
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	015	Restoration, o Sites	qualification and development of	33936	30000		0	-	0
			Total of Item	33936	30000		0	-	0
			Total of Project / Treasury	33936	30000	25000	0	0	0
Pr	oject	014 Ren	ovating Al Balqa' antiquities		_				
Fund (	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	015	Restoration, o Sites	qualification and development of	19719	0	-	0	-	0
			Total of Item	19719	0		0	-	0
			Total of Project / Treasury	19719	0	D	0	0	0
Pr	roject	015 Ren	ovating Zarqa antiquities						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	015	Restoration, o Sites	qualification and development of	12542	0	-	0	-	0
			Total of Item	12542	0		0	-	0
			Total of Project / Treasury	12542	0	0	0	0	0

	-	1802 Ministry of Tourism and Ar 3305 Maintaining the Civilized Le	-	-	-			( In JDs
	oject	-						
	-	e102001 Capital (Treasury)						
		Description	Actual		Re-estimated	Estimated	Indicative	Indicativ
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	015	Restoration, qualification and development of	12466	0	0	0	0	0
		Sites Total of Item	12466	0	0	0	0	0
		Total of Project / Treasury		0	0	0	0	0
Dr	oject			ain antiquitie	s			<b>-</b>
	-	e102001 Capital (Treasury)			-			
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508 015	Works and Constructions Restoration, qualification and development of	0070	10000	8000	0	0	0
	015	Sites	8970			-	-	U
		Total of Item	8970	10000	8000	0	0	0
		Total of Project / Treasury		10000	8000	0	0	0
	oject		ak Castle					
Fund \$	Sourc	e 102001 Capital (Treasury)			1		1	
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financial Assets	2011	2010	2010	2010	2020	2021
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38628	10000	8000	0	0	0
		Total of Item	38628	10000	8000	0	0	0
		Total of Project / Treasury	38628	10000	8000	0	0	0
Pr	oject	021 Renovating Ayla antiquities and e	xcavations					
Fund \$	Sourc	e102001 Capital (Treasury)						
-		Description	Actual		Re-estimated			Indicativ
Group	item	Non-financial Assets	2017	2018	2018	2019	2020	2021
31 3111		Buildings and Constructions	-					
3111	508	Works and Constructions						
	015	Restoration, qualification and development of	8082	0	0	0	0	0
		Sites Total of Item	8082	0	0	0	0	0
		Total of Project / Treasury		0	0	0	0	0
Dr	oject			-	<b>_</b>			-
		e102001 Capital (Treasury)						
and	Jourt	Description	Actual	Estimator	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2017	2018	2018	2019	2020	2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	200.40		0	0	0	•
	015	Restoration, qualification and development of Sites	20648	0	0	0	0	0
		Total of Item	20648	0	0	0	0	0
		Total of Project / Treasury	20648	0	0	0	0	0

	•	1802 Ministry o 3305 Maintainin		•	•	•			( In JDs
	-		•	gacy and			163		
	oject		al (Treasury)						
	Sourc		ription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2017	2018	2018	2019	2020	2021
31 3111		Non-financial Assets Buildings and Construct	tiono						
3111	508	Works and Constructio							
	015	Restoration, qualification		9468	10000	8000	0	0	0
		Sites	Total of Item	9468	10000	8000	0	0	0
		Total of	Project / Treasury	9468	10000	8000	0	0	0
			Al Shoubak Castle	5400	10000		<u> </u>		
			al (Treasury)						
runa a	Sourc			Actual	<b>Fatimate</b>	Po-ostimator	<b>Fatimate</b>	Indiantivo	la dia ativ
Group	item	Desci	ription	Actual 2017	2018	2018	Estimated 2019	2020	Indicative 2021
31		Non-financial Assets							
3111		Buildings and Construc	tions						
	508	Works and Constructio							
	015	Restoration, qualification	on and development of	9875	10000	8000	50000	50000	50000
			Total of Item	9875	10000	8000	50000	50000	50000
		Total of	Project / Treasury	9875	10000	8000	50000	50000	50000
Pr	oject	026 Renovating S	Southern Jordan Valle	y antiquities	•	1	<u> </u>		
	-		al (Treasury)						
		-	ription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2017	2018	2018	2019	2020	2021
31		Non-financial Assets							
3111	508	Buildings and Construct Works and Constructio							
	015	Restoration, qualification		12405	10000	10000	0	0	0
	015	Sites	-	13495			-	-	-
			Total of Item	13495	10000	10000	0	0	0
			Project / Treasury	13495	10000	10000	0	0	0
	oject								
Fund	Sourc	e102001 Capita	al (Treasury)			-	_		
Group	item	Desci	ription	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
31	item	Non-financial Assets		2017	2010	2010	2013	2020	2021
3141		Lands		-					
-	507	Lands							
	001	Lands expropriation an	d purchase	1460071	1000000	1000000	500000	500000	500000
			Total of Item	1460071	100000	1000000	500000	500000	500000
		Total of	Project / Treasury	1460071	1000000	1000000	500000	500000	500000
Pr	oject	033 Renovating t	he antiquities of Midd	le Jordan Va	lley				
			al (Treasury)						
			ription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2017	2018	2018	2019	2020	2021
31		Non-financial Assets	tion of						
3111	508	Buildings and Construct Works and Constructio							
	015	Restoration, qualificatio		5262	10000	8000	0	0	0
	010	Sites	•				-	-	-
			Total of Item	5262	10000	8000	0	0	0
		Total of	Project / Treasury	5262	10000	8000	0	0	0

Pro	-		nistry of Tourism and An	-	-	-			( In JDs
			intaining the Civilized Le		the Archeo	ological Si	tes		
	roject	•	alifying and maintenance of mu	seums					
-und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia							
3111		-	Constructions						
	508		onstructions						
	015	Restoration, Sites	qualification and development of	32033	35000		35000	35000	35000
			Total of Item	32033	35000			35000	35000
			Total of Project / Treasury		35000			35000	35000
Pr	roject	037 Esta	ablish research center and sav	e archaeolog	ical collectib	les in Noyjee	s site in Tab	rbour	
Fund	Sourc	e <mark>102001</mark>	Capital (Treasury)						1
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia							
3111		J	I Constructions						
_	508		onstructions						
	013	Buildings co		0	0	0	350000	450000	500000
			Total of Item	0	0	0	350000	450000	500000
			Total of Project / Treasury	0	0	0	350000	450000	500000
Pr	roject	038 Dev	eloping and qualifying Roman	Theatre -Bai	t Rass - Irbid				
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Non-financial Assets		2017	2018	2018	2019	2020	2021
31		Non-financia	al Assets						
3111		0	I Constructions						
	508	Works and C	onstructions						
	015	Restoration, Sites	qualification and development of	0	0		50000	50000	50000
			Total of Item	0	0			50000	50000
			Total of Project / Treasury		0		50000	50000	50000
Pr	roject	039 Dev	eloping and habilitating site in	Iraq Al- Ame	er - the Capit	al			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	al Assets	2017	2010		_0.0	2020	2021
3111			I Constructions	-		+			
	508	U	constructions						
	015	Restoration,	qualification and development of	0	0	0	50000	50000	50000
		Sites	Total of Home		-				
			Total of Item	0	0			50000	50000
			Total of Project / Treasury		0		50000	50000	50000
	roject	•	ntaining and renovating the to	urist sites in	Irbid governo	vrate			
runa	Sourc	e <mark>102001</mark>	Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
	item		2000	2017	2018	2018	2019	2020	2021
Group		Non-financia							
Group 31			Constructions						
•		Buildings and							
31	508	-	constructions	-					
31	508 015	Works and C	onstructions qualification and development of	0			159128		475000
31		Works and C Restoration,	onstructions	0	360000	360000	159128	475000 475000 475000	475000 475000 475000

	gram	3305 Ma	intaining the Civilized Le	gacy and	Department	-			•
Pr	oject		haeological excavations in Irbi						
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
Ī	070	Archaeologic	al excavations	0	126000	126000	3000	100000	100000
Ī			Total of Item	0	126000	126000	3000	100000	100000
			Total of Project / Treasury	0	126000	126000	3000	100000	100000
Pr	oject	703 Exp	ropriation of tourist sites / Irbio	d Governora	te				1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	I Assets						
3141		Lands							
	507	Lands							
	001	Lands exprop	priation and purchase	0	250000	250000	0	250000	250000
			Total of Item	0	250000	250000	0	250000	250000
[			Total of Project / Treasury	0	250000	250000	0	250000	250000
Pr	oject	704 Maii	ntaining and renovating the tou	irist sites in	Mafraq gover	norate			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	l Assets						
3111		0	Constructions						
	508	Works and C							
	015	Restoration, qualification and development of Sites		0	240000	240000	235000	240000	90000
			Total of Item	0	240000	240000	235000	240000	90000
			Total of Project / Treasury	0	240000	240000	235000	240000	90000
Pr	oject	705 Maii	ntaining and renovating the tou	urist sites in	Jerash gover	norate	<u> </u>		1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and C							
	015	Restoration, Sites	qualification and development of	0	230000	230000	280000	250000	250000
Ì			Total of Item	0	230000	230000	280000	250000	250000
			Total of Project / Treasury	0	230000	230000	280000	250000	250000
Pr	oject	706 Buil	ding and equipping a warehou	se for potter	ry and artifact	s / Jerash Go	overnorate		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
		Non-financia	I Assets						
31		Buildings and	Constructions						
31 3111		Dananige ana							
	508	Works and C		-					
	508 013	-	onstructions	0	30000	30000	0	0	0

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites           Project 707 Maintaining and renovating the tourist sites in Aloun governorate           Fund Source(102001         Capital (Treasury)           Group Item         Mon-financial Assets           311         Buildings and Constructions           958         Works and Constructions           915         Restoration, qualification and development of point of the point		•	•	tures According to P	U				5 2017	( In JD:	
Project         707 Maintaining and renovating the tourist sites in Ajloun governorate           Capital (Treasury)           Group         Item         Description         Actual 2018         Estimated Indicative Indicati 2018           Store         Description         Actual 2017         Estimated Indicative 2018         2010         2012		· ·		•	-	-	-			(11.50)	
Fund Source102001         Capital (Treasury)         Actual         Estimated         Re-estimated         Estimated         Indicative         Indicative <thindicative< th="">         Indicative         &lt;</thindicative<>		-		•	•••		•				
Group         Item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2019         Re-estimated 2018         Indicative 2019         Indicative 2020         Indicative 2020 <thindic< td=""><td></td><td>-</td><td>•</td><td></td><td></td><td>Ajioun goven</td><td></td><td></td><td></td><td></td></thindic<>		-	•			Ajioun goven					
Group set all set set set set set set set set set set	Funa	Sourc	e102001		Astual	<b>F</b> ation stard	Po optimated	E a time a tra al	lu di e eticue	la di e e tia	
311         Non-financial Assets         146000         146000         200000         518000         258000           015         Restoration, qualification and development of project         146000         146000         200000         518000         258000           Project         708         Monitalining and renovating the tourist sites in Balqa' governorate         146000         146000         200000         518000         258000           Project         708         Maintaining and renovating the tourist sites in Balqa' governorate         2018         Estimated         Estimated         Estimated         Indicative         Indicative         10000         21000         32000         32000         320000         320000         320000         214000         320000         320000         320000         130000         214000         320000         320000         320000         130000         214000         320000         320000         320000         320000         320000         130000         214000         320000         320000         320000         320000         14000         320000         320000         320000         320000         320000         320000         320000         320000         320000         320000         320000         32020         32020         32020	Group	item		Description							
598         Works and Constructions Restoration, qualification and development of Total of Project 1 Treasury         146000         146000         200000         518000         258000           Project         708         Maintaining and renovating the tourist sites in Balqa' governorate         50000         518000         258000           Project         708         Maintaining and renovating the tourist sites in Balqa' governorate         50000         518000         258000           Group         Item         Description         Actual 2018         Estimated 2018         Re-stimated 2019         Estimated 2019         Itemation 2020         12020         12020           31         Non-financial Assets         0         0000         10000         214000         320000           100         Vorks and Constructions         0         0000         130000         214000         320000           110         Buildings and Constructions         0         00000         130000         214000         320000           1110         Buildings and Constructions         0         00000         130000         214000         320000           1111         Buildings and Constructions         0         00000         130000         214000         320000           1111         Buildi	•		Non-financia	I Assets							
015 stes         Restonation, qualification and development of project         0         146000         146000         200000         \$18000         258000           Project         708         Maintaining and renovating the tourist sites in Balqar governorate         200000         \$18000         258000           Group         Item         Description         Actual 2018         Source         2019         Indicative 2019         Indicative 2020         Indicative 20200         Indicative 20200         Indicativ	3111		Buildings and	onstructions							
Sites         Total of Project         Total of Project / Treasury         0         146000         146000         200000         518000         258000           Project         708         Maintaining and renovating the tourist sites in Balagi governorate         518000         258000         518000         258000         258000           Group         Item         Non-financial Assets         Actual         Estimated         Re-estimated         Estimated         2018         2010         20000         30000         214000         320000         30000         214000         320000         30000         130000         214000         320000         214000         320000         214000         320000         214000         320000         214000         320000         214000         320000         214000         320000         214000         320000         214		508	Works and Constructions								
Total of Project         Total of Project / Treasury         I 46000         146000         20000         F18000         258000           Project         708         Maintaining and renovating the tourist sites in Balqa' governorate         10600         10600         20000         F18000         258000         258000           Fund         Capital (Treasury)         Capital (Treasury		015			0	146000	146000	200000	518000	258000	
International project         Total of Project / Treasury         Non-financial Assets         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2018         Estimated 2018         Estimated 2018         Estimated 2018         20000         51800         20200         20201         20200         214000         300000         300000         214000         300000         214000         300000         214000         300000         214000         300000         214000         300000         214000         300000         214000         300000         20201         20201         20201         2020			Sites	Total of Item	0	146000	146000	200000	518000	258000	
Project         708         Maintaining and renovating the tourist sites in Balqa' governorate           Fund Source 102001         Capital (Treasury)         Actual         Estimated         Re-estimated         Estimated         Indicative         Indicative           3roup         Item         Description         Actual         2018         2018         2019         2021         2020         2021         2020         2020         2020         2020         2020         2020         2020         2020         2020         20200         2020         2020         2021         2018         2018         2018         2018         2019         2020         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         20					0	146000	146000	200000	518000	258000	
Cond Source         Capital (Treasury)         Actual 2018         Estimated 2000         Estimated 2018         Estimated 2018         Estimated 2018         Estimated 2018         Estimated 2018         Estimated 2018         Estimated	Dr	rojoci		• •	rist sites in	Balga' govern					
Group Group Sites         Item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2018         Indicative 2018         Indicative 2020         Indicative 2021           31         Non-financial Assets         2017         2018         2018         2019         2020         2021           311         Buildings and Constructions         0         60000         60000         130000         214000         320000           31         Total of Project / Treasury         0         60000         60000         130000         214000         320000           320000         Total of Project / Treasury         0         60000         60000         130000         214000         320000           9         Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate         Fund Source         1000         100000         214000         320000         10001           13         Non-financial Assets         2017         2018         2018         2019         2020         2021         2021           31         Non-financial Assets         0         150000         50000         150000         300000         0         0           101         Source fuel         Total		-	•			- 1. 5					
Group         item         Non-financial Assets         2017         2018         2018         2019         2020         2021           31         Non-financial Assets         Image: State and Constructions         Im					Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ	
31         Non-financial Assets         Image: constructions         Image: constructions <thimage: constructions<="" th="">         Image: constructions</thimage:>	Group	item		Description							
508         Works and Constructions         0         60000         50000         130000         214000         320000           Total of Item         0         60000         50000         130000         214000         320000           Total of Project / Treasury         0         60000         60000         60000         130000         214000         320000           Total of Project / Treasury         0         60000         60000         60000         130000         214000         320000           Total of Project / Treasury         0         60000         60000         60000         130000         214000         320000           Total of Project / Treasury         0         80000         60000         130000         214000         320000           Total of Project / Treasury         0         Actual 2017         2018         2019         2020         2021         2021           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0         0         2019         2020	31		Non-financia	I Assets							
015         Restoration, qualification and development of Sites         0         60000         50000         130000         214000         320000           Project         Total of Project / Treasury         0         60000         50000         130000         214000         320000           Project         709         Establishing a museum and a center for studies and archaeological         researches / Zarqa Governorate           Fund Source         10001         Capital (Treasury)         Actual         Estimated         2018         2019         2020         2021         2021           31         Non-financial Assets         0         150000         50000         150000         300000         0<	3111		Buildings and	Constructions	1						
Sites         Total of Item         0         60000         50000         13000         214000         32000           Total of Project / Treasury         0         60000         60000         13000         214000         32000           Total of Project / Treasury         0         60000         60000         13000         214000         32000           Total of Project / Treasury         Capital (Treasury)           Goup item         Description         Actual 2017         2018         Re-estimated         Estimated         Indicative indicati           3111         Buildings and Constructions         0         150000         50000         150000         300000         0           3111         Buildings and Constructions         Capital (Treasury)         2         Total of Project / Treasury         150000         50000         150000         300000         0 <th co<="" td=""><td></td><td>508</td><td>Works and Co</td><td>onstructions</td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td>508</td> <td>Works and Co</td> <td>onstructions</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		508	Works and Co	onstructions						
Total of item         0         60000         60000         130000         214000         320000           Project         709         Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate           Fund Source         102001         Capital (Treasury)         0         60000         80000         130000         214000         320000           Group         item         Description         Actual 2017         Estimated 2018         Estimated 2019         Indicative 2020         10201         2021         2021           31         Non-financial Assets         0         150000         50000         150000         300000         0           013         Buildings and Constructions         0         150000         50000         150000         300000         0           Project         710         Establishing a building for Directorate of Antiquities / Zarqa Governorate         2019         2020         2021         2021           31         Non-financial Assets         0         150000         50000         150000         300000         0         2020         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021		015		qualification and development of	0	60000	60000	130000	214000	320000	
Image: Total of Project / Treasury         0         60000         60000         130000         214000         320000           Project         709         Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate           Fund Source         102001         Capital (Treasury)         Actual 2017         Estimated 2018         Estimated 2019         Estimated 2020         Indicative 2020         Indicative 2020 <tht< td=""><td></td><td>Siles</td><td>Total of Item</td><td>0</td><td>60000</td><td>60000</td><td>130000</td><td>214000</td><td>320000</td></tht<>			Siles	Total of Item	0	60000	60000	130000	214000	320000	
Project         709         Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate           Fund Source         Capital (Treasury)         Actual 2017         Estimated 2018         Re-estimated 2019         Indicative 2020         Indicative 2020           31         Non-financial Assets         2018         2019         2020         2021           311         Buildings and Constructions         0         150000         50000         150000         300000         0           508         Works and Constructions         0         150000         50000         150000         300000         0           013         Buildings construction         0         150000         50000         150000         300000         0           Total of Item         0         150000         50000         150000         300000         0           Project         710         Establishing a building for Directorate of Antiquities / Zarqa Governorate           Capital (Treasury)           Group         item         Description         Actual 2018         2018         2019         2020         2021           311         Non-financial Assets         0         0         0						60000	60000	130000	214000	320000	
Curd Source         102001         Capital (Treasury)           Group item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2018         Indicative 2019         Indicative 2020         Indicati 2021           31         Non-financial Assets	Pr	roject		• •	er for studie	s and archae	ological res	earches / Zar	rga Governo <sup>,</sup>	rate	
Group item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Estimated 2019         Estimated 2020         Indicative 2020         Indicative 2020         Indicative 2020         Indicative 2020         Indicative 2021         Indicative 2020         Indicative 2021 <thindicative 2021</thindicative 		-	•	-							
Group         Item         2017         2018         2018         2019         2020         2021           31         Non-financial Assets         Non-financial Assets<				• • • • •	Actual	Estimated	Re-estimated	Ectimated	Indicativo	Indicativ	
Buildings and Constructions         Image: model of the section	Group	item		Description							
508         Works and Constructions         0         15000         50000         150000         300000         0           013         Buildings construction         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Project         710         Estimated Indicative Zarqa Governorate           Group         item         Description         Actual 2017         Estimated 2018         Estimated Indicative Zo19         Indicati Zo19           3111         Buildings and Constructions         Image: Colspan="4">Image: Colspan="4" <th colspa<="" td=""><td>31</td><td></td><td>Non-financia</td><td>I Assets</td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td>31</td> <td></td> <td>Non-financia</td> <td>I Assets</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	31		Non-financia	I Assets						
013         Buildings construction         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Fund Source         102001         Capital (Treasury)           Group item         Actual 2017         Estimated 2018         Estimated 2019         Indicatic 2020           Source 102001         Constructions         Colspan="4">Colspan= 40000         Colspan=40000           Source 102001         Constructions         Colspan=40000         Colspan=40000           Total of Item 0         0         Colspan=40000         Colspan=40000	3111		Buildings and Constructions		1						
Image: Second state         Total of item         0         150000         50000         150000         300000         0           Total of Project / Treasury         0         150000         50000         150000         300000         0           Project         710         Establishing a building for Directorate of Antiquities / Zarqa Governorate           Fund Source 102001         Capital (Treasury)           Group item         Actual 2017         Estimated 2018         Estimated 2019         2020         2021         2021           3111         Buildings and Constructions         Indicati         Source         Indicati         Source         Indicati         2018         2019         2020         2020         2021           3111         Buildings constructions         Indicati         Indicati         Indicati         2018         2018         2019         2020		508	Works and Constructions		1						
Indicative         Total of Project / Treasury         15000         50000         150000         300000         0           Project         710         Establishing a building for Directorate of Antiquities / Zarqa Governorate         50000         150000         300000         0           Fund Source         102001         Capital (Treasury)         Capital (Treasury)         2017         2018         Re-estimated 2018         Estimated 2018         2019         2020         2021           Group         item         Description         Actual 2017         Estimated 2018         Capital (Treasury)         2017         2018         2018         2019         2020         2021         2021           31         Non-financial Assets         Indicative 2018         2018         2018         2018         2019         2020         2020         2021           311         Buildings and Constructions         Indicative 2018         Indicative 2019         150000         150000         150000           103         Buildings construction         0         0         0         0         150000         150000           Project         711         Maintaining and renovating the tourist sites in Zarqa governorate         Estimated 2018         2018         2019         2020		013	Buildings cor	nstruction	0	150000	50000	150000	300000	0	
Project       710 Establishing a building for Directorate of Antiquities / Zarqa Governorate         Fund Source       102001       Capital (Treasury)       Description       Actual 2017       Estimated 2018       Estimated 2018       Estimated 2018       Estimated 2018       Indicative 2020       Indicati 2021         Group       item       Non-financial Assets       Indicative 2021       Indicative 2021<			•	Total of Item	0	150000	50000	150000	300000	0	
Fund Source 102001 Capital (Treasury) Group item Description Actual 2017 Estimated 2018 2018 2019 2020 2021 31 Non-financial Assets 311 Buildings and Constructions 508 Works and Constructions 508 Works and Construction 508 Works and Construction 508 Works and Construction 508 Total of Project / Treasury Fund Source 102001 Capital (Treasury) 500 Project 711 Maintaining and renovating the tourist sites in Zarqa governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2017 Estimated 2018 Estimated Indicative Indicati 2019 2020 2021 31 Non-financial Assets 311 Buildings and Constructions 508 Works and Construc				Total of Project / Treasury	0	150000	50000	150000	300000	0	
Fund Source         102001         Capital (Treasury)           Group         item         Description         Actual 2017         Estimated 2018         Re-estimated 2018         Indicative 2020         Indicative 2021           31         Non-financial Assets         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         150000         16000         12021         16000         12021         16000         12021         16000         12021         1	Pr	roject	t 710 Esta	blishing a building for Director	ate of Antiq	uities / Zarqa	Governorate	)	1	1	
Group         item         2017         2018         2018         2019         2020         2021           31         Non-financial Assets         Image: Second Secon		•		Capital (Treasury)							
Group         item         2017         2018         2018         2019         2020         2021           31         Non-financial Assets         Image: Second Secon					Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ	
3111       Buildings and Constructions       Image: construction of the second	Group	item		•	2017						
508         Works and Constructions         0 <td></td>											
013         Buildings construction         0         0         0         0         0         0         0         150000           Total of Item         0         0         0         0         0         0         0         150000           Project         711         Maintaining and renovating the tourist sites in Zarqa governorate         0         0         0         0         0         0         150000           Project         711         Maintaining and renovating the tourist sites in Zarqa governorate         0         0         0         0         0         0         0         150000           Fund Source         102001         Capital (Treasury)         Actual         Estimated         Re-estimated         Estimated         2019         2020         Indicative         Indicati           Group         item         Description         Actual         Estimated         Re-estimated         2018         2019         2020         Indicati         2021         2021         2011         2021         2011         2021         2011         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021         2021<	3111										
Total of Item000000150000ProjectTotal of Project / Treasury000000150000Project711 Maintaining and renovating the tourist sites in Zarqa governorateFund SourceDescriptionActual 2017EstimatedEstimatedEstimatedIndicativeIndicativeIndicatiGroupitemNon-financial AssetsActual 2017Estimated2018201920202020202131Non-financial AssetsII <td rowspan="3"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
Image: Project       Total of Project / Treasury       0       0       0       0       0       15000         Project       711       Maintaining and renovating the tourist sites in Zarqa governorate       Jarga governorate       Jarga governorate         Fund Source       102001       Capital (Treasury)       Actual 2017       Estimated 2018       Estimated 2019       Indicative 2020       Indicati 2021         Group       item       Non-financial Assets       Actual 2017       Estimated 2018       Estimated 2019       2020       2020       2021         31       Non-financial Assets       Indicative 2018       Indicative 301       Indicative 301       Indicative 301       2020       2020       2020       2021         311       Buildings and Constructions       Image: Source 100		013	Buildings cor		0	-		-	-		
<th column="" inte<="" integrated="" integrating="" integration="" of="" potent="" td="" the=""><td></td><td colspan="3"></td><td>-</td><td><u> </u></td><td></td><td></td><td></td></th>		<td></td> <td colspan="3"></td> <td>-</td> <td><u> </u></td> <td></td> <td></td> <td></td>					-	<u> </u>			
Fund Source       102001       Capital (Treasury)         Group       item       Description       Actual 2017       Estimated 2018       Estimated 2019       Indicative 2020       Indicati 2021         31       Non-financial Assets       Image: Source 102001       Indicative 2019       Image: Source 10200       Image: Source 1020				• •	-	-	ſ	0	0	150000	
Group itemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2019Indicative 2020Indicative 202131Non-financial Assets2017202020213111Buildings and Constructions <td></td> <td></td> <td>•</td> <td></td> <td>rist sites in</td> <td>Zarqa govern</td> <td>orate</td> <td></td> <td></td> <td></td>			•		rist sites in	Zarqa govern	orate				
Group         item         2017         2018         2018         2019         2020         2021           31         Non-financial Assets             2017         2018         2018         2019         2020         2021           31         Non-financial Assets                      2018         2018         2019         2020         2021           311         Buildings and Constructions  <	Fund	Sourc	ce102001	Capital (Treasury)							
3111         Buildings and Constructions         Image: mail of the state of the	Group	item	Description							Indicativ 2021	
508         Works and Constructions         6         6         6         6         7 <th7< th="">         7         <th7< th="">         7</th7<><td>31</td><td></td><td>Non-financia</td><td>I Assets</td><td></td><td></td><td></td><td></td><td></td><td></td></th7<>	31		Non-financia	I Assets							
015         Restoration, qualification and development of Sites         0         245000         245000         475000         140000         200000           Total of Item         0         245000         245000         475000         140000         200000	3111		-								
Sites         Total of Item         0         245000         245000         140000         200000		508	Works and Constructions								
		015	Sites								
Total of Project / Treasury         0         245000         245000         475000         140000         200000						245000	245000	475000	140000	200000	
			Total of Project / Treasury			245000	245000	475000	140000	200000	

	ontor i	1000 Mir	histry of Tourism and An	tiquition/ F	Jonartmont	of Antiqu	uitioo		
	-		nistry of Tourism and Ant Intaining the Civilized Le	-	-	-			( In JD:
	-		•	•••		•			
	roject		naeological excavations in a nu	mber of arc	naeological ic	ocations / Za	rqa Governo	rate	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia							
3111		Buildings and Constructions							
ſ	508	Works and Constructions			-				
	070	Archaeologic	al excavations	0	0			400000	400000
		Total of Item							400000
			Total of Project / Treasury	0	0		75000	400000	400000
	roject		ntaining and renovating the tou	rist sites in	Ma'daba gove	ernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	Assets						
3111		Buildings and Constructions							
	508	Works and Co							
	015	Restoration, o Sites	qualification and development of	0					240000
			Total of Item	0	180000	180000	860000	320000	240000
		Total of Project / Treasury			180000	180000	860000	320000	240000
Pı	roject		ching, operating and qualifying / Ma'daba Governorate	the student	s of remote a	reas in the Ir	stitute for M	losaic Art an	d
Fund	Sourc	e102001	Capital (Treasury)						
-			Description	Actual			Estimated		
Group	item			2017	2018	2018	2019	2020	2021
22			s and Services						
2211	512	Use of Goods and Services Operating and Sustaining Expenditures							
	008		d training expenses	0	250000	250000	383000	188000	288000
	000		Total of Item	0			383000		288000
				0					288000
			Total of Project / Treasury	-				100000	200000
	roject		blishing and equipping Tafileh	Antiquities	Museum / Tat	lien Governo	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
04		Non-financia	Assets						
31									
31 3111			Constructions						
	508	Works and Co	onstructions					-	
	508 013		onstructions Instruction	0			200000	0	0
		Works and Co Buildings cor	onstructions Instruction Total of Item	0	250000	250000	200000	0	0
		Works and Co Buildings cor	onstructions Instruction Total of Item Total of Project / Treasury	0	250000 250000	250000 250000	200000	-	-
3111 Pı	013 roject	Works and Co Buildings cor 718 Ren	onstructions Instruction Total of Item	0	250000 250000	250000 250000	200000	0	0
3111 Pı	013 roject	Works and Co Buildings cor	onstructions Instruction Total of Item Total of Project / Treasury	0	250000 250000	250000 250000	200000	0	0
3111 Pr Fund	013 roject Sourc	Works and Co Buildings cor 718 Ren	nstructions Total of Item Total of Project / Treasury ovating and protecting the tour	0	250000 250000 s / Tafileh Gov	250000 250000 vernorate	200000	0	0
3111 Pr Fund	013 roject Sourc	Works and Co Buildings cor 718 Ren	onstructions Total of Item Total of Project / Treasury ovating and protecting the tour Capital (Treasury) Description	0 0 rist locations Actual	250000 250000 s / Tafileh Gov Estimated	250000 250000 vernorate Re-estimated	200000 200000 Estimated	0 0 Indicative	0 0 Indicativ
3111 Pr Fund Group	013 roject Sourc	Works and Co Buildings cor 718 Ren e102001 Non-financia	onstructions Total of Item Total of Project / Treasury ovating and protecting the tour Capital (Treasury) Description	0 0 rist locations Actual	250000 250000 s / Tafileh Gov Estimated	250000 250000 vernorate Re-estimated	200000 200000 Estimated	0 0 Indicative	0 0 Indicativ
3111 Pr Fund Group 31	013 roject Sourc	Works and Co Buildings cor 718 Ren e102001 Non-financia	Total of Item Total of Item Total of Project / Treasury ovating and protecting the tour Capital (Treasury) Description	0 0 rist locations Actual	250000 250000 s / Tafileh Gov Estimated	250000 250000 vernorate Re-estimated	200000 200000 Estimated	0 0 Indicative	0 0 Indicativ
3111 Pr Fund Group 31	013 roject Sourc item	Works and Co Buildings cor 718 Ren e102001 Non-financia Buildings and Works and Co	Total of Item Total of Item Total of Project / Treasury ovating and protecting the tour Capital (Treasury) Description	0 0 rist locations Actual	250000 250000 s / Tafileh Gov Estimated 2018	250000 250000 rernorate Re-estimated 2018	200000 200000 Estimated 2019	0 0 Indicative	0 0 Indicativ
3111 Pr Fund Group 31	013 roject Sourc item	Works and Co Buildings cor 718 Ren e102001 Non-financia Buildings and Works and Co Restoration, o	Total of Item Total of Item Total of Project / Treasury ovating and protecting the tour Capital (Treasury) Description	0 0 rist locations Actual 2017	250000 250000 s / Tafileh Gov Estimated 2018 65000	250000 250000 /ernorate Re-estimated 2018 65000	200000 200000 Estimated 2019 25000	0 0 Indicative 2020	0 0 Indicativ 2021

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities (In JDs) Program 3305 Maintaining the Civilized Legacy and the Archeological Sites Establishing a building for Directorate of Antiquities and Agaba Museum / Agaba Governorate Project **Capital (Treasury)** Fund Source102001 Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions **Buildings construction** Total of Item Total of Project / Treasury Maintaining and renovating the tourist sites in Aqaba governorate Project Fund Source102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of D Sites Total of Item Total of Project / Treasury Establishing and improving archeological facilities in Amman Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Actual Description Group item Non-financial Assets Buildings and Constructions Works and Constructions **Buildings construction** n Total of Item Total of Project / Treasury n Maintaining and renovating archeological sites in Al-Karak Project **Capital (Treasury)** Fund Source 102001 Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of Sites Total of Item n Total of Project / Treasury Rehabilitating and preserving archeological sites in Tafila Project Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Restoration, qualification and development of D Sites Total of Item D Total of Project / Treasury **Total of Program** 

**Total of Chapter**