

## **Chapter : 1801 Ministry of Tourism and Antiquities**

- Creation:** The Ministry of Tourism and Antiquities was established under Law No. (20) for the year 1988.
- Vision :** A pilot ministry in leading, supporting and developing sustained tourism to enhance its role in the national economy and Jordanian community
- Mission:** Leading the tourism development in partnership with the private sector to maximize the economic and social return coming from tourism through deploying the Kingdom's rich and varied archaeological, natural and cultural heritage in a sustainable manner to enrich the visitor's experience and the life of the Jordanian people
- Legal Framework :** Tourism Law No. (20) for the year 1988, and amendments thereto

### **Tasks of the Ministry / Department:**

- Preserve the touristic sites, develop and invest them directly and indirectly including their organization and management and supervise the implementation basic infrastructure and constructions
- License and classify the touristic professions as per the provisions of this law and regulations issued thereof, and supervise them in order to regulate and develop them to promote the level of services provided for tourists
- Facilitate the transactions related to tourists in cooperation with competent authorities and tourism organizations inside and outside the Kingdom and provide care and comfort for them
- Set, implement and supervise comprehensive and integrated programs for tourism promotion, market and promote tourism in cooperation with concerned authorities.
- Hold touristic agreements with the regional and international touristic organizations and institutions with approval of the Cabinet
- Organize, encourage and take care of investment in the tourism sector as per the general policy of the Council
- Encourage and organize domestic tourism and tourism investment and also organize touristic programs for sightseeing the kingdom.
- Provide human forces and necessary technical capacities for the touristic professions to promote the level of performance and efficiency in these professions in cooperation with competent local and international organizations and institutions
- Prepare the studies and research related to touristic professions development

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Maximize the touristic income and the contribution of tourism sector to Gross Domestic Product (GDP) and contribute to developing rural areas and fighting poverty through merging the local communities in the economic activity and service provision
- Develop the touristic product through developing different touristic patterns and create streams and develop touristic sites administration
- Preserve a clear and stable legislative framework stimulating investment in the tourism sector

### **Major Issues and Challenges which face the Ministry / Department:**

- There is still a need for more qualified and trained staff to work in the Ministry and at touristic sites.
- The need to provide means for linking the tourism product development processes with promotional plans to establish exchange relationship between promotion and development processes and provide channels for feedback to contribute to facilitating decision taking in sites development processes and develop the Jordanian tourism product.
- The linkage between the sector's tourism performance in general including the size of visitors' flow to the Kingdom with the political situations in the region.
- Linking the operation process of many sites with municipalities sector which needs technical and financial support
- The linkage between tourism product development with many institutions including the private sector which leads to difficulty in directing policies and decisions to the benefit of tourism sector.
- Difficulty in providing sufficient financing to enhance the efforts of promoting Jordan internationally

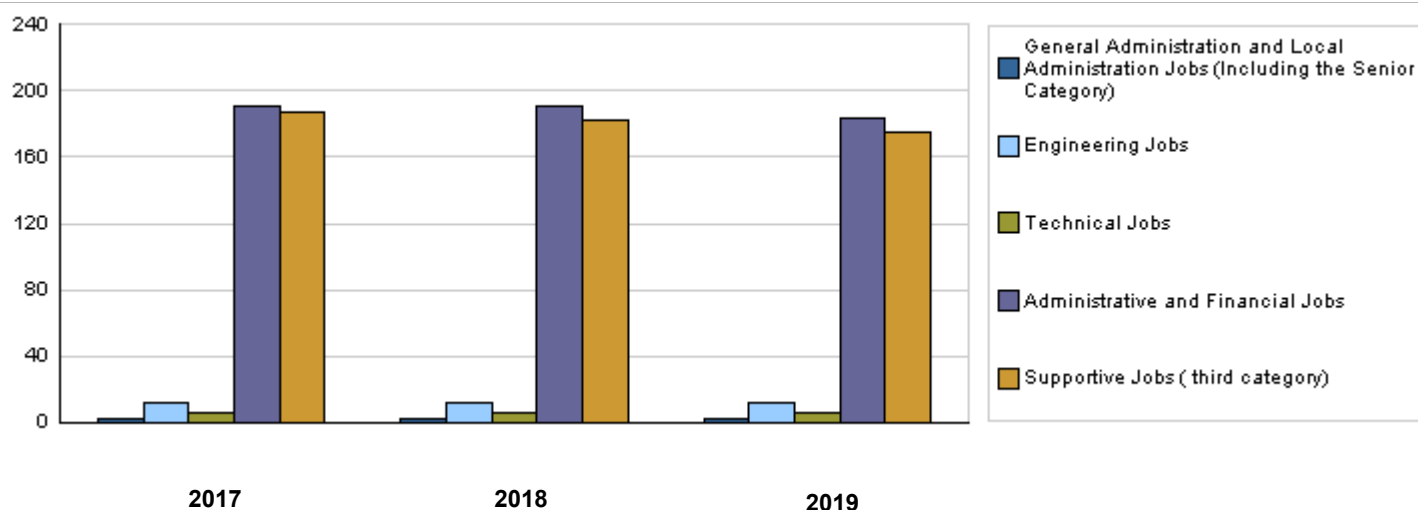
## CHAPTER : 1801 Ministry of Tourism and Antiquities

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To build and develop the institutional capacities	1 Percentage of the Ministry's staff satisfaction	2017	34%	34%	60%	60%	65%	70%	75%
	2 Percentage of service recipients satisfaction	2017	44%	44%	60%	60%	65%	70%	75%
	3 Percentage of improvement in the final evaluation by King Abdullah II Award for Excellence	2017	-	-	5%	5%	-	10%	-
2 - To create several and unique local tourism experiences	1 Number of qualified sites in terms of tourism	2017	3	3	3	3	7	9	11
	2 Number of qualified and distinguished tourism destinations	2017	1	1	0	0	1	-	1
	3 Number of investment opportunities in sites	2017	4	4	6	6	10	14	18
3 - To create enabling and stimulating investment	1 Number of modified legislative drafts	2017	2	2	2	2	2	1	1
	2 Number of new and updated legislative drafts	2017	3	3	5	5	4	4	2
	3 Number of workers in the tourism sector	2017	51739	51739	54000	54000	59000	65000	72000
	4 Number of licensed tourism facilities	2017	3075	3075	3229	3229	3390	3560	3738
	5 Number of awareness activities / journeys	2017	42	42	100	100	100	100	-
	6 Number of awareness activities / lectures	2017	300	300	400	400	400	400	-
	7 Number of awareness activities / workshops	2017	0	0	4	4	-	8	-
	8 Number of persons targeted out of awareness activities/ journeys	2017	2100	2100	5000	5000	5000	5000	-
	9 Number of persons targeted out of awareness activities (lectures)	2017	18000	18000	24000	24000	24000	24000	-
	10 Number of persons targeted out of awareness activities / workshops	2017	0	0	240	240	-	480	-

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supportive and Leading Jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	11	1	12	11	1	12	11	1	12
Technical Jobs	Technical jobs	5	1	6	5	1	6	5	1	6
Administrative and Financial Jobs	Administrative and financial jobs	135	56	191	137	53	190	130	53	183
Supportive Jobs ( third category)	Supportive jobs (Office Boy, Driver...)	147	40	187	142	40	182	142	33	175
<b>Total</b>		<b>301</b>	<b>98</b>	<b>399</b>	<b>298</b>	<b>95</b>	<b>393</b>	<b>291</b>	<b>88</b>	<b>379</b>
<b>Total Cost of Salaries</b>		<b>1538759</b>	<b>500991</b>	<b>2039750</b>	<b>1634830</b>	<b>521170</b>	<b>2156000</b>	<b>1760588</b>	<b>532412</b>	<b>2293000</b>



<b>Key Information of the Ministry / Department</b>						
<b>No.</b>	<b>Description</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
1	Tourism income (million JDs)	2890	2900	3294	3890	4500
2	Number of overnight tourists (million tourists)	3.76	3.6	3.8	4.49	5.08
3	Number of tourists in the tourist groups (thousand tourists)	301	327	467	528	586
4	Average tourist stay period (night)	3.7	4.2	4.7	5.3	5.4
5	Jordan's rank among competitive indicators of global tourism sector	77	77	75	75	65
6	Number of registered sites on the global heritage list	5	5	5	6	6
7	Number of qualified sites in terms of antiquities and tourism	60	62	64	73	77
8	Number of workers in the tourism sector (thousand workers)	49.1	50.4	51.3	54	59
9	Number of qualified tourism streams	12	14	15	15	16
10	Number of beneficiaries from Jordan More Beautiful Program	0	8000	14000	17000	20000
11	Unified ticket sales ( million JDs)	0	1.962	3.982	9	10

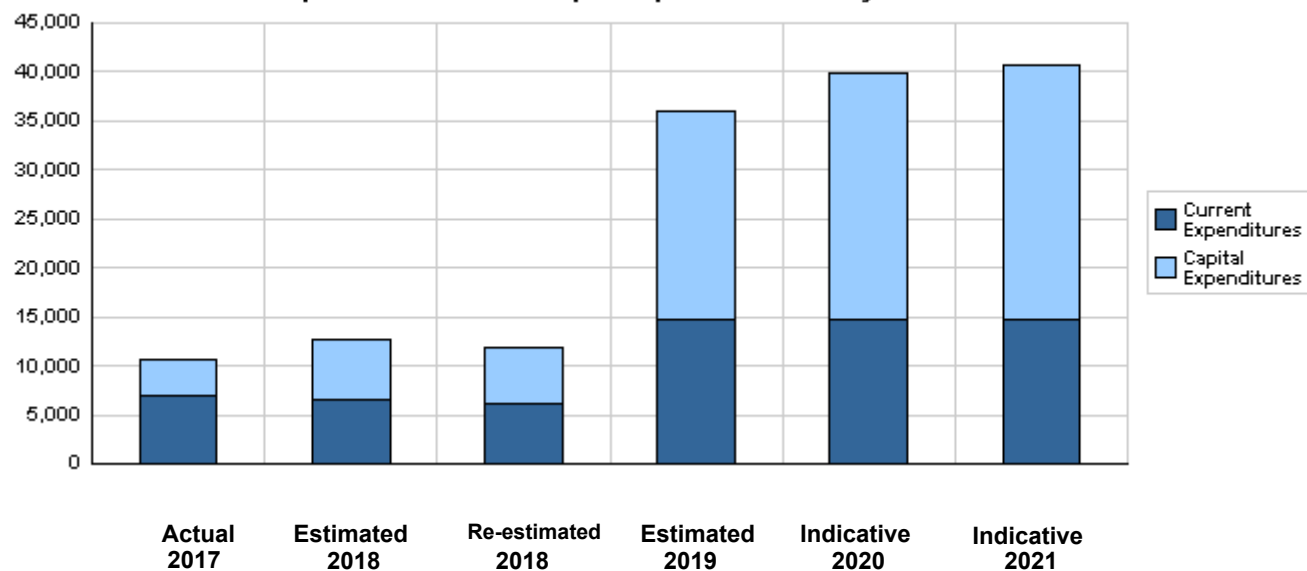
**Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	1,850,115	2,226,000	1,928,000	2,053,000	2,082,000	2,112,000
2121	Social Security Contributions	189,635	228,000	228,000	240,000	244,000	248,000
2211	Use of Goods and Services	466,854	450,000	435,000	435,000	438,000	438,000
2511	Subsidies to Public Corporations	4,499,349	3,600,000	3,555,000	11,900,000	12,000,000	12,000,000
2821	Other Current Expenditures	13,519	15,000	15,000	20,000	20,000	20,000
<b>Total current expenditures</b>		<b>7,019,472</b>	<b>6,519,000</b>	<b>6,161,000</b>	<b>14,648,000</b>	<b>14,784,000</b>	<b>14,818,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	1,113,955	2,954,500	2,739,000	2,871,348	3,675,000	3,330,000
2511	Subsidies to Public Corporations	1,000,000	0	0	14,000,000	15,000,000	15,000,000
2822	Other Capital Expenditures	222,728	134,000	110,000	317,000	160,000	400,000
3111	Buildings and Constructions	887,584	2,547,050	2,395,000	3,086,000	5,745,000	6,925,000
3112	Devices, Machinery and Equipment	270,352	402,450	341,000	611,652	405,000	275,000
3113	Other Fixed Assets	0	65,000	65,000	0	0	0
3141	Lands	41,456	150,000	150,000	500,000	85,000	50,000
<b>Total capital expenditures</b>		<b>3,536,075</b>	<b>6,253,000</b>	<b>5,800,000</b>	<b>21,386,000</b>	<b>25,070,000</b>	<b>25,980,000</b>
<b>Treasury</b>		<b>3,536,075</b>	<b>6,253,000</b>	<b>5,800,000</b>	<b>21,386,000</b>	<b>25,070,000</b>	<b>25,980,000</b>
<b>Total current and capital expenditures</b>		<b>10,555,547</b>	<b>12,772,000</b>	<b>11,961,000</b>	<b>36,034,000</b>	<b>39,854,000</b>	<b>40,798,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

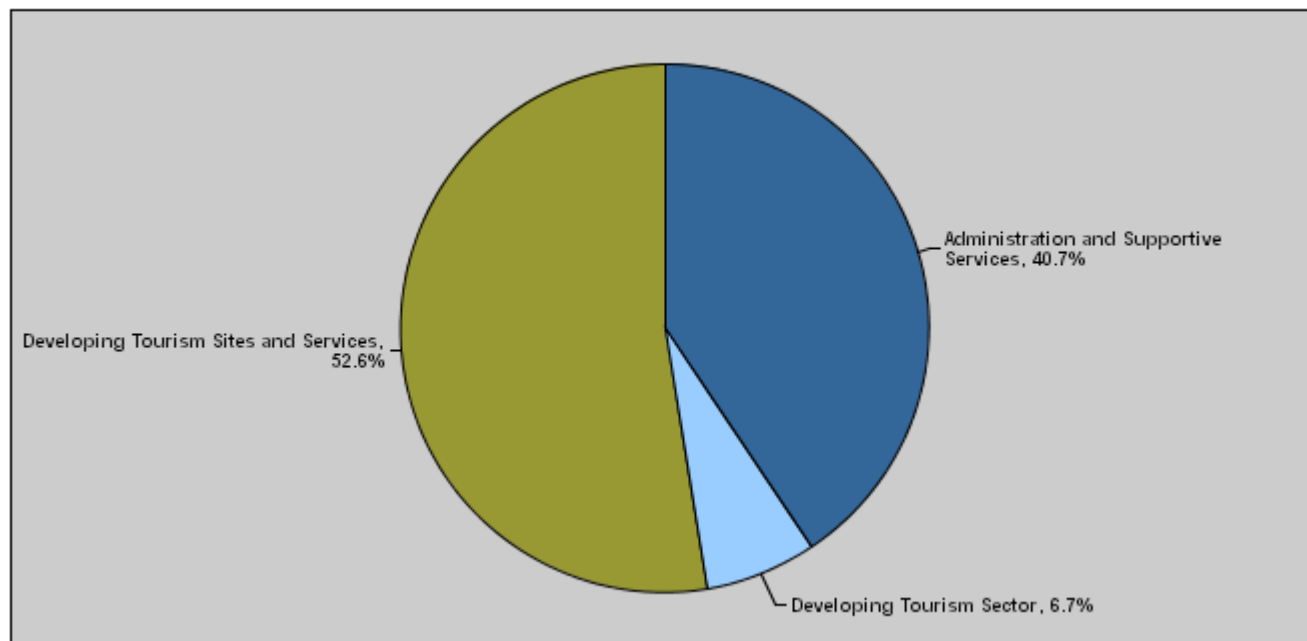


**Budget of Chapter 1801 - Ministry of Tourism and Antiquities  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3201	Administration and Supportive Services	14,648,000	0	14,648,000
3205	Developing Tourism Sector	0	2,424,652	2,424,652
3210	Developing Tourism Sites and Services	0	18,961,348	18,961,348
<b>Total</b>		<b>14,648,000</b>	<b>21,386,000</b>	<b>36,034,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021	
3201	Administration and Supportive Services	1685000	1479000	3515500	3548000	3556000
3205	Developing Tourism Sector	709300	578000	1139750	622750	622750
3210	Developing Tourism Sites and Services	952700	2148000	8912000	11160000	11588000
<b>Total</b>		<b>3347000</b>	<b>4205000</b>	<b>13567250</b>	<b>15330750</b>	<b>15766750</b>

**Budget Chapter 1801 - Ministry of Tourism and Antiquities Distributed According to the Program**

<b>3201</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.	
<b>The strategic objective related to the program :</b>	
Build and develop the institutional capacities	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Media, Communication and International Cooperation Unit</li> <li>- Institutional Performance Development Unit</li> <li>- Strategic Planning Directorate</li> <li>- Information Technology Directorate</li> <li>- Planning and Studies Directorate</li> <li>- Financial Affairs Directorate</li> <li>- Administrative Affairs Directorate</li> <li>- Human Resources Directorate</li> <li>- Internal Control Unit</li> </ul>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Provide human resources.</li> <li>- Provide the necessary researches and studies.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 60 ) staff, including ( 40 ) males and ( 20 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of qualified employees in the Ministry	2017	55%	55%	%60	58%	62%	63%	64%

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>7,019,472</b>	<b>6,519,000</b>	<b>6,161,000</b>	<b>14,648,000</b>	<b>14,784,000</b>	<b>14,818,000</b>
601 Administrative and Support Services	3,019,472	3,519,000	3,161,000	11,648,000	11,784,000	11,818,000
602 Tourism promotion	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>7,019,472</b>	<b>6,519,000</b>	<b>6,161,000</b>	<b>14,648,000</b>	<b>14,784,000</b>	<b>14,818,000</b>

**Budget Chapter 1801 - Ministry of Tourism and Antiquities Distributed According to the Program**

<b>3205</b>	<b>Developing Tourism Sector Program</b>
<b>Objective of the program :</b>	
The program aims at create comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.	
<b>The strategic objective related to the program :</b>	
Create different and unique internal tourism experiencies	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Touristic Sites Management Directorate</li> <li>- Tourism Directorates in the Governorates</li> <li>- Domestic Tourism Directorate</li> </ul>	
<b>Services provided by the program :</b>	
Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the toursim sector.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 229 ) staff, including ( 177 ) males and ( 52 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of concluded contracts for tourism sites management and operation	2017	95	95	110	108	110	113	115

**Appropriations Of Developing Tourism Sector Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	1,509,080	1,426,000	1,230,000	2,424,652	1,325,000	1,325,000
001 Tourism Sector Development Program Administration Project	1,509,080	1,295,000	1,130,000	2,349,652	1,250,000	1,250,000
006 Solar Energy Use Project	0	131,000	100,000	75,000	75,000	75,000
<b>Program / Treasury</b>	1,509,080	1,426,000	1,230,000	2,424,652	1,325,000	1,325,000
<b>Total Program</b>	1,509,080	1,426,000	1,230,000	2,424,652	1,325,000	1,325,000

**Budget Chapter 1801 - Ministry of Tourism and Antiquities Distributed According to the Program**

<b>3210</b>	<b>Developing Tourism Sites and Services Program</b>
<b>Objective of the program :</b>	
The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.	
<b>The strategic objective related to the program :</b>	
Create enabling and stimulating environment for investment	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Technical Development Directorate</li> <li>- Awareness, Guidance and Joint Control Unit</li> <li>- Touristic Professions Directorate</li> <li>- Classification and Quality Directorate</li> <li>- Legal affairs Unit</li> </ul>	
<b>Services provided by the program :</b>	
Developing tourism services and sites, establishing visitors center, protecting the legacy and conduct statistical studies and surveys to serve the Jordanian tourism map.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 104 ) staff, including ( 81 ) males and ( 23 ) females .	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of qualified tourism sites	2017	3	3	3	3	7	9	11

**Appropriations Of Developing Tourism Sites and Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Current Expenditures</b>		0	0	0	0	0	0
<b>Capital Expenditures</b>		2,026,995	4,827,000	4,570,000	18,961,348	23,745,000	24,655,000
001	Tourism Sites and Services Development Program Administration Project	139,411	174,000	170,000	0	0	0
003	Qualifying the Infrastructure of Tourism Sites Project	289,611	1,617,000	1,600,000	100,000	100,000	100,000
004	Developing and Improving Services in the Tourism Sites Projects	298,122	150,000	150,000	100,000	100,000	100,000
008	Visitors' Centers Rehabilitation and Development	299,851	100,000	100,000	75,000	75,000	75,000
009	Support the projects of Jordan Tourism Board	1,000,000	0	0	14,000,000	15,000,000	15,000,000
701	Qualifying and developing the tourist sites in Irbid governorate	0	1,001,000	800,000	356,000	850,000	200,000
702	Qualifying and developing the tourist sites in Jerash governorate	0	21,450	21,000	187,000	100,000	25,000
703	Qualifying and developing the tourist sites in Ajloun governorate	0	455,000	450,000	692,000	900,000	1,250,000
704	Qualifying and developing the tourist sites in Ma'daba governorate	0	227,500	227,000	845,000	1,565,000	1,525,000
705	Qualifying and developing the tourist sites in Karak governorate	0	182,000	180,000	1,000,000	1,550,000	2,550,000
706	Qualifying and developing the tourist sites in Ma'an governorate	0	476,550	475,000	600,000	1,545,000	1,625,000
707	Qualifying and developing the tourist sites in Tafleeh governorate	0	97,500	97,000	400,000	775,000	890,000
708	Rahma visitors center / Aqaba Governorate	0	325,000	300,000	150,000	0	0
709	Training and operating the local society citizens in tourism sector in Irbid governorate	0	0	0	171,348	145,000	75,000
710	Rehabilitating and developing tourism sites in Balqa' governorate	0	0	0	205,000	1,040,000	1,240,000
711	Maintaining Al-Hamymah visitors center / Aqaba governorate	0	0	0	80,000	0	0
<b>Program / Treasury</b>		<b>2,026,995</b>	<b>4,827,000</b>	<b>4,570,000</b>	<b>18,961,348</b>	<b>23,745,000</b>	<b>24,655,000</b>
<b>Total Program</b>		<b>2,026,995</b>	<b>4,827,000</b>	<b>4,570,000</b>	<b>18,961,348</b>	<b>23,745,000</b>	<b>24,655,000</b>



## Capital Expenditures Distributed According to Governorates

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	527,348	995,000	275,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	187,000	100,000	25,000
24	Ajloun Governorate	692,000	900,000	1,250,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	205,000	1,040,000	1,240,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	845,000	1,565,000	1,525,000
41	Karak Governorate	1,000,000	1,550,000	2,550,000
42	Ma'an Governorate	600,000	1,545,000	1,625,000
43	Tafileh Governorate	400,000	775,000	890,000
44	Aqaba Governorate	230,000	0	0
<b>Total</b>		<b>4,686,348</b>	<b>8,470,000</b>	<b>9,380,000</b>

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
3201	601	Administrative and Support Services	3019472	3519000	3161000	11648000	11784000	11818000
	602	Tourism promotion	4000000	3000000	3000000	3000000	3000000	3000000
	Total of Program		7019472	6519000	6161000	14648000	14784000	14818000
Total			7019472	6519000	6161000	14648000	14784000	14818000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
3205	001	Tourism Sector Development Program Administration Project	1509080	1295000	1130000	2349652	1250000	1250000
	006	Solar Energy Use Project	0	131000	100000	75000	75000	75000
	Total of Program		1509080	1426000	1230000	2424652	1325000	1325000
3210	001	Tourism Sites and Services Development Program Administration Project	139411	174000	170000	0	0	0
	003	Qualifying the Infrastructure of Tourism Sites Project	289611	1617000	1600000	100000	100000	100000
	004	Developing and Improving Services in the Tourism Sites Projects	298122	150000	150000	100000	100000	100000
	008	Visitors' Centers Rehabilitation and Development	299851	100000	100000	75000	75000	75000
	009	Support the projects of Jordan Tourism Board	1000000	0	0	14000000	15000000	15000000
	701	Qualifying and developing the tourist sites in Irbid governorate	0	1001000	800000	356000	850000	200000
	702	Qualifying and developing the tourist sites in Jerash governorate	0	21450	21000	187000	100000	25000
	703	Qualifying and developing the tourist sites in Ajloun governorate	0	455000	450000	692000	900000	1250000
	704	Qualifying and developing the tourist sites in Ma'daba governorate	0	227500	227000	845000	1565000	1525000
	705	Qualifying and developing the tourist sites in Karak governorate	0	182000	180000	1000000	1550000	2550000
	706	Qualifying and developing the tourist sites in Ma'an governorate	0	476550	475000	600000	1545000	1625000
	707	Qualifying and developing the tourist sites in Tafleeh governorate	0	97500	97000	400000	775000	890000
	708	Rahma visitors center / Aqaba Governorate	0	325000	300000	150000	0	0
	709	Training and operating the local society citizens in tourism sector in Irbid governorate	0	0	0	171348	145000	75000
710	Rehabilitating and developing tourism sites in Balqa' governorate	0	0	0	205000	1040000	1240000	
711	Maintaining Al-Hamymah visitors center / Aqaba governorate	0	0	0	80000	0	0	
Total of Program			2026995	4827000	4570000	18961348	23745000	24655000
Total			3536075	6253000	5800000	21386000	25070000	25980000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	77790	76000	66000	67000	67000	67000
	102	Unclassified Employees	551939	617000	560000	572000	581000	590000
	103	Comprehensive Contract Employees	187594	286000	200000	222000	223000	224000
	105	Personal Cost of Living Allowance	505319	546000	525000	541000	551000	557500
	106	Family Cost of Living Allowance	47831	77000	58500	60000	60500	62000
	110	Overtime Allowance	14330	20000	20000	20000	20000	20000
	111	Additional Allowance	226901	273000	244000	273000	277500	284500
	113	Transportation Allowance	59450	72000	61000	65000	66000	67000
	114	Transport Allowance	48909	65000	53000	56000	57000	58000
	115	Field Visit Allowance	175	5000	500	1000	1000	1000
	116	Employees' Bonuses	60000	60000	60000	60000	60000	60000
	120	Contract Employees	69877	129000	80000	116000	118000	121000
<b>Total</b>			<b>1850115</b>	<b>2226000</b>	<b>1928000</b>	<b>2053000</b>	<b>2082000</b>	<b>2112000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	189635	228000	228000	240000	244000	248000
<b>Total</b>			<b>189635</b>	<b>228000</b>	<b>228000</b>	<b>240000</b>	<b>244000</b>	<b>248000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	196879	130000	130000	134000	134000	134000
	202	Telecommunications Services	24212	30000	25000	25000	25000	25000
	203	Water	18818	19000	19000	19000	19000	19000
	204	Electricity	69823	86000	86000	90000	90000	90000
	205	Fuels	62847	75000	75000	70000	75000	75000
	206	Maintenance of Machines, furniture and accessories	7730	8000	8000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	15967	16000	16000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	4867	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	14454	15000	15000	15000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4944	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	29501	32000	32000	32000	32000	32000
	212	Insurance	10013	20000	10000	10000	10000	10000
	213	Official Travel Missions	3500	5000	5000	5000	5000	5000
	214	Goods and services expenses	3299	4000	4000	5000	5000	5000
<b>Total</b>			<b>466854</b>	<b>450000</b>	<b>435000</b>	<b>435000</b>	<b>438000</b>	<b>438000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	4499349	3600000	3555000	11900000	12000000	12000000
<b>Total</b>			<b>4499349</b>	<b>3600000</b>	<b>3555000</b>	<b>11900000</b>	<b>12000000</b>	<b>12000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	3519	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	10000	11000	11000	16000	16000	16000
<b>Total</b>			<b>13519</b>	<b>15000</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Chapter</b>			<b>7019472</b>	<b>6519000</b>	<b>6161000</b>	<b>14648000</b>	<b>14784000</b>	<b>14818000</b>

Program : 3201 - Administration and Supportive Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	77790	76000	66000	67000	67000	67000
	102	Unclassified Employees	551939	617000	560000	572000	581000	590000
	103	Comprehensive Contract Employees	187594	286000	200000	222000	223000	224000
	105	Personal Cost of Living Allowance	505319	546000	525000	541000	551000	557500
	106	Family Cost of Living Allowance	47831	77000	58500	60000	60500	62000
	110	Overtime Allowance	14330	20000	20000	20000	20000	20000
	111	Additional Allowance	226901	273000	244000	273000	277500	284500
	113	Transportation Allowance	59450	72000	61000	65000	66000	67000
	114	Transport Allowance	48909	65000	53000	56000	57000	58000
	115	Field Visit Allowance	175	5000	500	1000	1000	1000
	116	Employees' Bonuses	60000	60000	60000	60000	60000	60000
	120	Contract Employees	69877	129000	80000	116000	118000	121000
		<b>Total</b>	<b>1850115</b>	<b>2226000</b>	<b>1928000</b>	<b>2053000</b>	<b>2082000</b>	<b>2112000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	189635	228000	228000	240000	244000	248000
		<b>Total</b>	<b>189635</b>	<b>228000</b>	<b>228000</b>	<b>240000</b>	<b>244000</b>	<b>248000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	196879	130000	130000	134000	134000	134000
	202	Telecommunications Services	24212	30000	25000	25000	25000	25000
	203	Water	18818	19000	19000	19000	19000	19000
	204	Electricity	69823	86000	86000	90000	90000	90000
	205	Fuels	62847	75000	75000	70000	75000	75000
		001 Heating	9885	12000	12000	12000	12000	12000
		002 Saloon vehicles	40969	50000	50000	45000	50000	50000
		003 Transport vehicles and heavy equipment	11993	13000	13000	13000	13000	13000
	206	Maintenance of Machines, furniture and accessories	7730	8000	8000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	15967	16000	16000	16000	16000	16000
	208	Repair and maintenance of buildings and accessories	4867	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	14454	15000	15000	15000	13000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4944	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	29501	32000	32000	32000	32000	32000
	212	Insurance	10013	20000	10000	10000	10000	10000
	213	Official Travel Missions	3500	5000	5000	5000	5000	5000
	214	Goods and services expenses	3299	4000	4000	5000	5000	5000
		000 Goods and services expenses	3299	4000	4000	0	0	0
		001 Events and hospitality	0	0	0	5000	5000	5000
		<b>Total</b>	<b>466854</b>	<b>450000</b>	<b>435000</b>	<b>435000</b>	<b>438000</b>	<b>438000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	499349	600000	555000	8900000	9000000	9000000
		102 Commission of tourist sites management *	499349	600000	555000	900000	1000000	1000000
		116 Ryanair company tax allowance **	0	0	0	8000000	8000000	8000000
		<b>Total</b>	<b>499349</b>	<b>600000</b>	<b>555000</b>	<b>8900000</b>	<b>9000000</b>	<b>9000000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3519	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	10000	11000	11000	16000	16000	16000
		<b>Total</b>	<b>13519</b>	<b>15000</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Activity</b>	<b>3019472</b>	<b>3519000</b>	<b>3161000</b>	<b>11648000</b>	<b>11784000</b>	<b>11818000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Program : 3201 - Administration and Supportive Services								
Activity : 602 - Tourism promotion								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	4000000	3000000	3000000	3000000	3000000	3000000
	083	Jordan Tourism Board	4000000	3000000	3000000	3000000	3000000	3000000
<b>Total</b>			<b>4000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>4000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>7019472</b>	<b>6519000</b>	<b>6161000</b>	<b>14648000</b>	<b>14784000</b>	<b>14818000</b>
<b>Total of Chapter</b>			<b>7019472</b>	<b>6519000</b>	<b>6161000</b>	<b>14648000</b>	<b>14784000</b>	<b>14818000</b>

\* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

\*\* This amount shall be disbursed not exceeding the tax amount .

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	73590	80000	60000	160000	80000	50000
	512	Operating and Sustaining Expenditures	1040365	2874500	2679000	2711348	3595000	3280000
<b>Total</b>			<b>1113955</b>	<b>2954500</b>	<b>2739000</b>	<b>2871348</b>	<b>3675000</b>	<b>3330000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1000000	0	0	14000000	15000000	15000000
<b>Total</b>			<b>1000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>15000000</b>	<b>15000000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	222728	134000	110000	317000	160000	400000
<b>Total</b>			<b>222728</b>	<b>134000</b>	<b>110000</b>	<b>317000</b>	<b>160000</b>	<b>400000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	887584	2547050	2395000	3086000	5745000	6925000
<b>Total</b>			<b>887584</b>	<b>2547050</b>	<b>2395000</b>	<b>3086000</b>	<b>5745000</b>	<b>6925000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	270352	402450	341000	561652	375000	245000
	506	Vehicles and Equipment	0	0	0	50000	30000	30000
<b>Total</b>			<b>270352</b>	<b>402450</b>	<b>341000</b>	<b>611652</b>	<b>405000</b>	<b>275000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	65000	65000	0	0	0
<b>Total</b>			<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		Lands						
	507	Lands	41456	150000	150000	500000	85000	50000
<b>Total</b>			<b>41456</b>	<b>150000</b>	<b>150000</b>	<b>500000</b>	<b>85000</b>	<b>50000</b>
<b>Total of Chapter</b>			<b>3536075</b>	<b>6253000</b>	<b>5800000</b>	<b>21386000</b>	<b>25070000</b>	<b>25980000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3205 Developing Tourism Sector								
Project		001 Tourism Sector Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	73590	80000	60000	80000	80000	50000
		<b>Total of Item</b>	<b>73590</b>	<b>80000</b>	<b>60000</b>	<b>80000</b>	<b>80000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	468067	155000	130000	125000	125000	75000
	017	Promotion, advertising and awareness	572298	700000	630000	550000	500000	500000
	025	Cases and compensations fees	0	0	0	600000	50000	25000
		<b>Total of Item</b>	<b>1040365</b>	<b>855000</b>	<b>760000</b>	<b>1275000</b>	<b>675000</b>	<b>600000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	79984	110000	90000	135000	110000	100000
	009	Statistical surveys studies	0	0	0	90000	50000	300000
	036	Various studies	44789	0	0	0	0	0
		<b>Total of Item</b>	<b>124773</b>	<b>110000</b>	<b>90000</b>	<b>225000</b>	<b>160000</b>	<b>400000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	47164	70000	60000	69652	50000	50000
	006	Public safety devices and equipment	169400	180000	160000	200000	200000	100000
	068	Solar cells generating the electric energy	53788	0	0	0	0	0
		<b>Total of Item</b>	<b>270352</b>	<b>250000</b>	<b>220000</b>	<b>269652</b>	<b>250000</b>	<b>150000</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	500000	85000	50000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>85000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>1509080</b>	<b>1295000</b>	<b>1130000</b>	<b>2349652</b>	<b>1250000</b>	<b>1250000</b>
Project		006 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	131000	100000	75000	75000	75000
		<b>Total of Item</b>	<b>0</b>	<b>131000</b>	<b>100000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>131000</b>	<b>100000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		<b>Total of Program</b>	<b>1509080</b>	<b>1426000</b>	<b>1230000</b>	<b>2424652</b>	<b>1325000</b>	<b>1325000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing Tourism Sites and Services								
Project		001 Tourism Sites and Services Development Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	97955	24000	20000	0	0	0
		Total of Item	97955	24000	20000	0	0	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	41456	150000	150000	0	0	0
		Total of Item	41456	150000	150000	0	0	0
		Total of Project / Treasury	139411	174000	170000	0	0	0
Project		003 Qualifying the Infrastructure of Tourism Sites Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Re-payment of due claims	0	1467000	1467000	0	0	0
		Total of Item	0	1467000	1467000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	289611	150000	133000	100000	100000	100000
		Total of Item	289611	150000	133000	100000	100000	100000
		Total of Project / Treasury	289611	1617000	1600000	100000	100000	100000
Project		004 Developing and Improving Services in the Tourism Sites Projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	298122	150000	150000	100000	100000	100000
		Total of Item	298122	150000	150000	100000	100000	100000
		Total of Project / Treasury	298122	150000	150000	100000	100000	100000
Project		008 Visitors' Centers Rehabilitation and Development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	299851	100000	100000	75000	75000	75000
		Total of Item	299851	100000	100000	75000	75000	75000
		Total of Project / Treasury	299851	100000	100000	75000	75000	75000



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing Tourism Sites and Services								
Project		009 Support the projects of Jordan Tourism Board						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	013	Jordan Tourism Board	1000000	0	0	14000000	15000000	15000000
		<b>Total of Item</b>	1000000	0	0	14000000	15000000	15000000
		<b>Total of Project / Treasury</b>	1000000	0	0	14000000	15000000	15000000
Project		701 Qualifying and developing the tourist sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	260000	160000	50000	0	0
		<b>Total of Item</b>	0	260000	160000	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	741000	640000	306000	850000	200000
		<b>Total of Item</b>	0	741000	640000	306000	850000	200000
		<b>Total of Project / Treasury</b>	0	1001000	800000	356000	850000	200000
Project		702 Qualifying and developing the tourist sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	0	0	120000	100000	25000
		<b>Total of Item</b>	0	0	0	120000	100000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	21450	21000	67000	0	0
		<b>Total of Item</b>	0	21450	21000	67000	0	0
		<b>Total of Project / Treasury</b>	0	21450	21000	187000	100000	25000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing Tourism Sites and Services								
Project		703 Qualifying and developing the tourist sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	130000	130000	50000	450000	250000
		<b>Total of Item</b>	0	130000	130000	50000	450000	250000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	035	Site studies	0	0	0	92000	0	0
		<b>Total of Item</b>	0	0	0	92000	0	0
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	325000	320000	500000	450000	1000000
		<b>Total of Item</b>	0	325000	320000	500000	450000	1000000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
		<b>Total of Project / Treasury</b>	0	455000	450000	692000	900000	1250000
Project		704 Qualifying and developing the tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	130000	130000	300000	450000	550000
	015	Operating systems and software	0	0	0	20000	10000	10000
	017	Promotion, advertising and awareness	0	0	0	20000	20000	20000
	034	Support to existing and new initiatives	0	0	0	75000	75000	75000
	131	Tourism services development	0	32500	32000	30000	110000	50000
		<b>Total of Item</b>	0	162500	162000	445000	665000	705000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	65000	65000	250000	850000	800000
		<b>Total of Item</b>	0	65000	65000	250000	850000	800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	150000	50000	20000
		<b>Total of Item</b>	0	0	0	150000	50000	20000
		<b>Total of Project / Treasury</b>	0	227500	227000	845000	1565000	1525000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing Tourism Sites and Services								
Project		705 Qualifying and developing the tourist sites in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	182000	180000	1000000	1550000	2550000
		<b>Total of Item</b>	0	182000	180000	1000000	1550000	2550000
		<b>Total of Project / Treasury</b>	0	182000	180000	1000000	1550000	2550000
Project		706 Qualifying and developing the tourist sites in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	0	100000	200000
	017	Promotion, advertising and awareness	0	0	0	0	275000	275000
	131	Tourism services development	0	0	0	0	100000	250000
		<b>Total of Item</b>	0	0	0	0	475000	725000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	411550	410000	600000	1070000	900000
		<b>Total of Item</b>	0	411550	410000	600000	1070000	900000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	65000	65000	0	0	0
		<b>Total of Item</b>	0	65000	65000	0	0	0
		<b>Total of Project / Treasury</b>	0	476550	475000	600000	1545000	1625000
Project		707 Qualifying and developing the tourist sites in Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	0	100000	315000
	131	Tourism services development	0	0	0	400000	475000	75000
		<b>Total of Item</b>	0	0	0	400000	575000	390000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	97500	97000	0	200000	500000
		<b>Total of Item</b>	0	97500	97000	0	200000	500000
		<b>Total of Project / Treasury</b>	0	97500	97000	400000	775000	890000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1801 Ministry of Tourism and Antiquities

( In JDs )

Program 3210 Developing Tourism Sites and Services								
Project		708 Rahma visitors center / Aqaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	325000	300000	150000	0	0
		<b>Total of Item</b>	0	325000	300000	150000	0	0
		<b>Total of Project / Treasury</b>	0	325000	300000	150000	0	0
Project		709 Training and operating the local society citizens in tourism sector in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	171348	145000	75000
		<b>Total of Item</b>	0	0	0	171348	145000	75000
		<b>Total of Project / Treasury</b>	0	0	0	171348	145000	75000
Project		710 Rehabilitating and developing tourism sites in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	50000	210000	210000
	131	Tourism services development	0	0	0	150000	300000	300000
		<b>Total of Item</b>	0	0	0	200000	510000	510000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	5000	500000	700000
		<b>Total of Item</b>	0	0	0	5000	500000	700000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	0	0	0	30000	30000
		<b>Total of Item</b>	0	0	0	0	30000	30000
		<b>Total of Project / Treasury</b>	0	0	0	205000	1040000	1240000
Project		711 Maintaining Al-Hamymah visitors center / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	80000	0	0
		<b>Total of Item</b>	0	0	0	80000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	80000	0	0
<b>Total of Program</b>			2026995	4827000	4570000	18961348	23745000	24655000
<b>Total of Chapter</b>			3536075	6253000	5800000	21386000	25070000	25980000