

## Chapter : 1603 Investment Commission

- Creation:** The Investment Corporation is established as per investment law no.(30) for 2014 due to the cancellation of Jordan Investment Board and the changing of Development Zones and Free Zones Commission and the transferring of marketing and promotion program in the Jordan Enterprise Development Corporation as per law no.(17) for 2014 government departments and institutions restructure law.
- Vision :** Excellence in stimulating investments and contributing to economic growth through the value of investments which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate in investment volume.
- Mission:** A government commission stimulating and activating investments in the Kingdom through developing and matching the infrastructure and promoting investment chances and exports to increase the effectiveness of local and foreign investments and ensure financial sustainability
- Legal Framework :** Investment Law no.(30) for the year 2014 and Law No. (17) for 2014 Government Departments and Institutions Restructure Law.

### Tasks of the Ministry / Department:

- Regulate and develop the provisions of developmental areas and free zones in the kingdom to serve the national economy and monitor their application.
- Set, implement and promote plans and programs to stimulate local and foreign investments
- Introduce the investment opportunities in the kingdom, provide data and information for investors, issue manuals and prepare related studies
- Establish commercial centers and representation offices, holding exhibitions, opening markets, organizing commercial delegations to promote and market the national products and develop the national exports and encourage investment
- Take the appropriate decisions on the local and foreign private and public institutions requests to establish commercial and industrial exhibitions in the Kingdom and control them, provided that the president of the Commission shall identify the terms, conditions and provisions as per instructions issued for this end

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Create attractive investment environment capable to attract foreign capitals and encourage local investments.
- Preserve financial and cash stability, control budget deficit and build efficient and low-risk financial system
- Improve the level of services provided for citizens and fairness in distribution

### Major Issues and Challenges which face the Ministry / Department:

- Difference in the nature of institutions which have been merged to form the commission and they are subject to different regulatory frameworks and incapable of investing inherited efforts
- Weak sustainability of domestic work approach due to continuous and rapid change relatively in the Commission's higher management
- The Commission is subject to government regulations and is not entirely independent which make it weak in its rapid response to work requirements.
- Limited financial resources which affect the potential for achieving the required level for attracting, encouraging and sustaining investments
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- Interference of procedures and correlation of investor services with a big number of partners
- The tasks of the Commission related to exports promotion crossing a number of other institutions

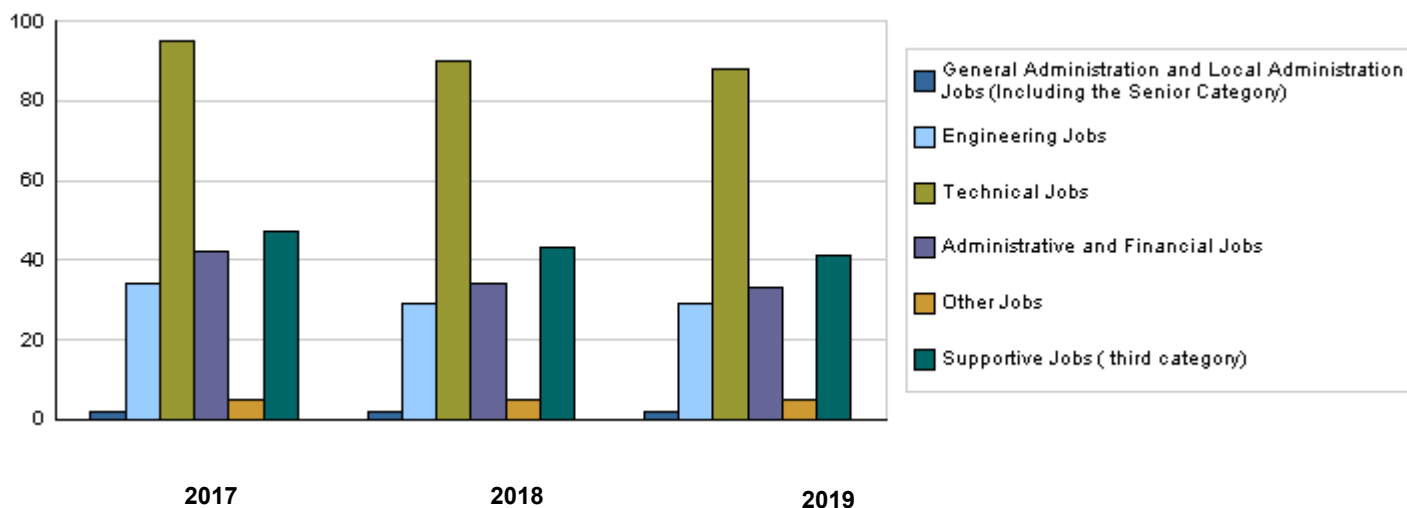
## CHAPTER : 1603 Investment Commission

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To enhance the institutional capacity towards excellency	1 Percentage of Commission's services automation project achievement	2016	%60	%60	%80	%65	%90	%100	-
	2 Percentage of achievement in electronic transformation projects	2016	%35	%30	%50	%40	%70	%90	%100
2 - To increase the effectiveness of investment environment	1 Jordan's rank in business practice easiness report	2016	189/110	189/110	189/102	189/100	189/97	189/96	189/90
	2 Jordan's rank in the global competitiveness report	2016	140/64	140/64	140/60	140/67	140/64	140/60	140/55
	3 Volume of investments benefiting from investment law (billion JDs)	2016	1.5	1.5	2.2	1.6	2.2	2.4	2.5
	4 Required time for investor in the window to end registration and licensing process ( working days)	2016	5	6	7	7	5	3	2
3 - To promote and develop the national exports	1 Number of targeted markets	2016	5	5	12	10	15	20	25
	2 Percentage of increase in service recipients satisfaction	2016	%10	%10	%15	%11	%15	%15	%15

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leading supervising Jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	14	20	34	13	16	29	13	16	29
Technical Jobs	Technical Jobs	65	30	95	65	25	90	63	25	88
Administrative and Financial Jobs	Administrative and Financial Jobs	25	17	42	18	16	34	17	16	33
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs ( third category)	Supportive Employee ( Driver, Office Boy )	37	10	47	37	6	43	36	5	41
<b>Total</b>		<b>144</b>	<b>81</b>	<b>225</b>	<b>136</b>	<b>67</b>	<b>203</b>	<b>132</b>	<b>66</b>	<b>198</b>
<b>Total Cost of Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2034000</b>	<b>1017000</b>	<b>3051000</b>



<b>Key Information of the Ministry / Department</b>	
<b>No.</b>	<b>Description</b>
1	Re-engineer and automate the Commission's service procedures and e-linkage with some entities to facilitate service provision process
2	Approve investment promotion strategy and workplan for the years ( 2017-2019) by the Cabinet and set up policies and orientations to improve investment environment
3	Promote Jordan as per sectors and implement promotional and advertisement campaigns in coordination with public and private sectors
4	Modernize promotional programs for the local investors, prepare reports on the interests of potential investors and introduce privileges and business environment.
5	Hold induction programs and site visits for investors and foreign delegates coming to the Kingdom
6	Prepare reports on economic and investment relations between Jordan and a number of Arab and European countries and some countries of investment significance
7	Approve strategic plan of the Commission
8	Establish database for strategic projects which is investment opportunities for VIP investors
9	Prepare investment map for Mafraq, Ajloun, Jarash and Irbid
10	Modernize service manual provided by investment Commission and build Electronic portal for investment services (first phase)
11	Prepare Country Report including European Union countries, Russia, China, India, America, Arab Gulf countries and Arab Maghreb, Africa, Turkey and some countries of East Asia
12	Number of projects benefiting from investment window services since 2016 amounting (254) projects

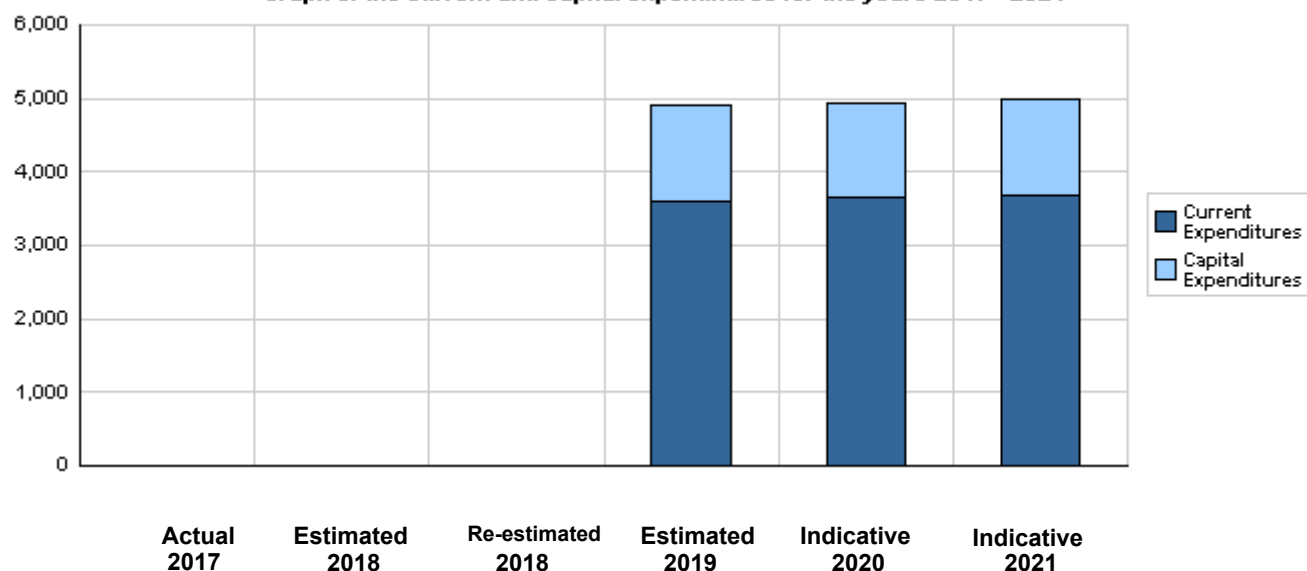
**Overall Summary of Expenditures for Chapter 1603- Investment Commission  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	0	0	2,734,000	2,769,000	2,814,000
2121	Social Security Contributions	0	0	0	317,000	321,000	326,000
2211	Use of Goods and Services	0	0	0	361,000	355,000	355,000
2821	Other Current Expenditures	0	0	0	200,000	200,000	200,000
<b>Total current expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,612,000</b>	<b>3,645,000</b>	<b>3,695,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	0	0	0	1,120,000	1,140,000	1,140,000
2822	Other Capital Expenditures	0	0	0	100,000	110,000	110,000
3112	Devices, Machinery and Equipment	0	0	0	65,000	35,000	35,000
<b>Total capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285,000</b>	<b>1,285,000</b>	<b>1,285,000</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285,000</b>	<b>1,285,000</b>	<b>1,285,000</b>
<b>Total current and capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,897,000</b>	<b>4,930,000</b>	<b>4,980,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

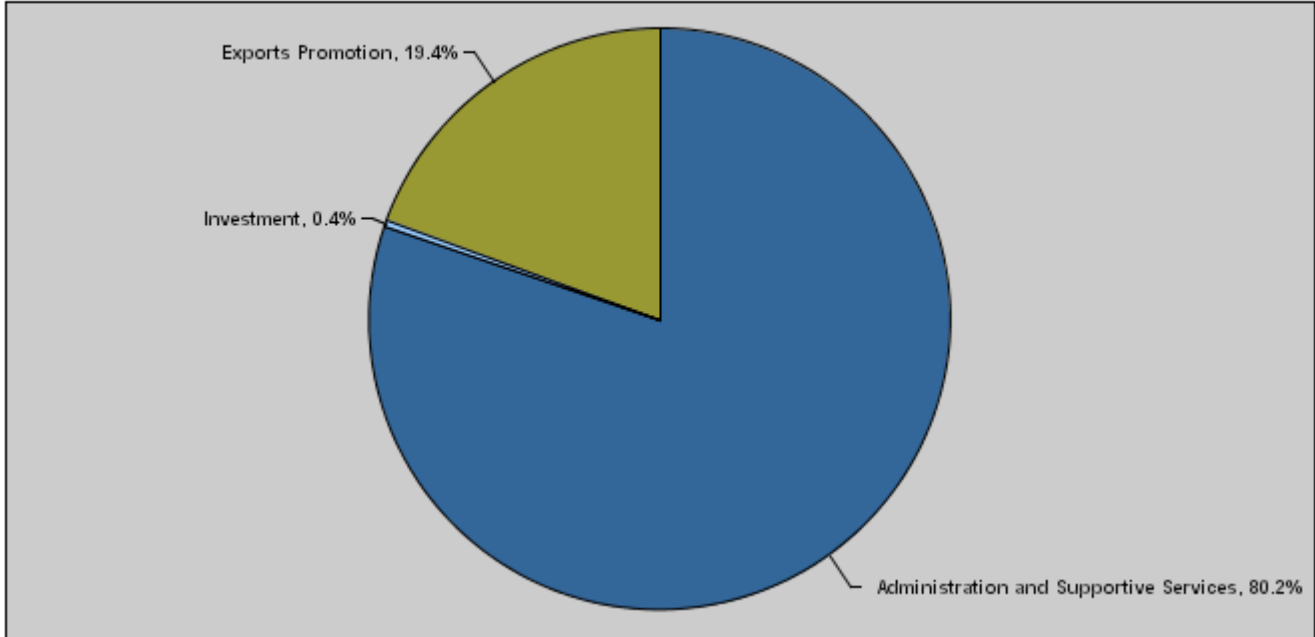


**Budget of Chapter 1603 - Investment Commission  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6581	Administration and Supportive Services	3,612,000	315,000	3,927,000
6582	Investment	0	20,000	20,000
6583	Exports Promotion	0	950,000	950,000
<b>Total</b>		<b>3,612,000</b>	<b>1,285,000</b>	<b>4,897,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
6581 Administration and Supportive Services	0	0	1340000	1363000	1380000
6582 Investment	0	0	9000	9000	9000
6583 Exports Promotion	0	0	447000	447000	447000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1796000</b>	<b>1819000</b>	<b>1836000</b>

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6581</b>	<b>Administration and Supportive Services Program</b>								
<b>Objective of the program :</b>									
To improve the administrative capacities, update the Commission's regulations and instructions, and update the strategic and action plan to ensure effective and distinguished implementation to realize the Commission's goals and implement its tasks.									
<b>The strategic objective related to the program :</b>									
Enhance the institutional capacity toward excellence.									
<b>Directorates associated with the program :</b>									
HR Directorate Administrative Affairs Directorate Internal Control Directorate Institutional Development and Strategic Planning Unit Electronic Government and IT Unit Financial Affairs Directorate Legal Affairs Directorate Public Relations and Media Unit Offices Unit									
<b>Services provided by the program :</b>									
Provide the financial and administrative support for all the Ministry's programs, projects and activities.									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2018 estimated with ( 66 ) staff, including ( 47 ) males and ( 19 ) females .									
<b>Performance Measurement Indicators for Program</b>									
<b>Performance Measurement Indicator</b>		<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target Value</b>	<b>Preliminary Self Evaluation</b>	<b>Target Value</b>		
				<b>2017</b>	<b>2018</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>1</b>	Percentage of achievement of Commission's services automation project	<b>2016</b>	<b>%60</b>	<b>%60</b>	<b>%80</b>	<b>%65</b>	<b>%90</b>	<b>%100</b>	<b>-</b>
<b>2</b>	Percentage of achievement in e- transformation projects	<b>2016</b>	<b>%35</b>	<b>%30</b>	<b>%50</b>	<b>%40</b>	<b>%70</b>	<b>%90</b>	<b>%100</b>
<b>Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )</b>									
<b>Activities and Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>			
		<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>		
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,612,000</b>	<b>3,645,000</b>	<b>3,695,000</b>		
<b>601</b>	Administrative and support services	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,612,000</b>	<b>3,645,000</b>	<b>3,695,000</b>		
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>		
<b>001</b>	Investment Environment Development	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>		
<b>Program / Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>		
<b>Total Program</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,927,000</b>	<b>3,960,000</b>	<b>4,010,000</b>		

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6582</b>	<b>Investment Program</b>
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**Objective of the program :**

Realize the infrastructure development results as per the international standards depending on international classifications to become satisfied that Jordan is among countries with stimulating investment environment.

**The strategic objective related to the program :**

Increase the effectiveness of investment environment.

**Directorates associated with the program :**

- Investment Window Directorate
- Investment Promotion Directorate
- Studies and Policies Directorate
- Investor Services Directorate
- Facilitations and Incentives Directorate
- Licenses and Control Directorate
- Urban Planning for Developmental and Free Zones Directorate

**Services provided by the program :**

- Set and implement plans for stimulating and promoting local and foreign investments
- Organize promotional and informational programs for local and foreign investors.
- Provide sufficient information on the investment opportunities in the Kingdom.
- Register and license economic activities covered by the Investment Commission Law inside and outside the developmental areas through the investment window.
- Contribute to updating the services manual by the Commission.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 118 ) staff, including ( 75 ) males and ( 43 ) females .

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
				1	Jordan's rank in business practice easiness report	2016	189/110	189/110	189/102
2	Jordan's rank in global competitiveness report	2016	140/64	140/64	140/60	140/67	140/64	140/60	140/55
3	Volume of investments benefiting from investment law (billion JD)	2016	1.5	1.5	2.2	1.60	2.2	2.4	2.5
4	Needed time for investor in the window to end registration and licensing process ( working days)	2016	5	6	7	7	5	3	2

**Appropriations Of Investment Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	20,000	20,000	20,000
004 National Investment Strategy	0	0	0	20,000	20,000	20,000
Program / Treasury	0	0	0	20,000	20,000	20,000
<b>Total Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6583</b>	<b>Exports Promotion Program</b>								
<b>Objective of the program :</b>									
Upgrade the Commission's promotional system efficiency in attracting domestic and foreign investment through the adoption of new promotion mechanisms such as the electronic promotion.									
<b>The strategic objective related to the program :</b>									
Promote and develop the national exports.									
<b>Directorates associated with the program :</b>									
Exports Promotion and Exhibitions Directorate									
<b>Services provided by the program :</b>									
<ul style="list-style-type: none"> <li>-Support the promotion of exports and contribute to open new export markets and increase the Jordanian exports share in the international markets.</li> <li>- Hold exhibitions and regulate commercial delegates to promote the national products.</li> <li>- Settle the private and public local and foreign institutions to establish and control commercial and industrial exhibitions in the Kingdom.</li> <li>- Contribute to update services manual provided by the Commission.</li> </ul>									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2018 estimated with ( 19 ) staff, including ( 14 ) males and ( 5 ) females .									
<b>Performance Measurement Indicators for Program</b>									
<b>Performance Measurement Indicator</b>		<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target Value</b>	<b>Preliminary Self Evaluation</b>	<b>Target Value</b>		
				<b>2017</b>	<b>2018</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>1</b>	Number of targeted markets	2016	5	5	12	10	15	20	25
<b>2</b>	Percentage of increase in service recipients satisfaction degree	2016	%10	%10	%15	%11	%15	%15	%15
<b>Appropriations Of Exports Promotion Program as Per Activities and Projects. ( In JDs )</b>									
<b>Activities and Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>			
		<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>		
<b>Current Expenditures</b>		0	0	0	0	0	0		
<b>Capital Expenditures</b>		0	0	0	950,000	950,000	950,000		
<b>001</b>	Investment Promotion	0	0	0	450,000	450,000	450,000		
<b>002</b>	Exhibitions and exports promotion	0	0	0	500,000	500,000	500,000		
<b>Program / Treasury</b>		0	0	0	950,000	950,000	950,000		
<b>Total Program</b>		0	0	0	950,000	950,000	950,000		



Chapter : 1603 Investment Commission

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6581	601	Administrative and support services	0	0	0	3612000	3645000	3695000
		Total of Program	0	0	0	3612000	3645000	3695000
		Total	0	0	0	3612000	3645000	3695000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6581	001	Investment Environment Development	0	0	0	315000	315000	315000
		Total of Program	0	0	0	315000	315000	315000
6582	004	National Investment Strategy	0	0	0	20000	20000	20000
		Total of Program	0	0	0	20000	20000	20000
6583	001	Investment Promotion	0	0	0	450000	450000	450000
	002	Exhibitions and exports promotion	0	0	0	500000	500000	500000
		Total of Program	0	0	0	950000	950000	950000
		Total	0	0	0	1285000	1285000	1285000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	0	0	0	330000	335000	340000
	103	Comprehensive Contract Employees	0	0	0	670000	675000	685000
	105	Personal Cost of Living Allowance	0	0	0	225000	228000	235000
	106	Family Cost of Living Allowance	0	0	0	26000	27000	29000
	111	Additional Allowance	0	0	0	290000	300000	310000
	112	Other Allowances	0	0	0	550000	550000	550000
	113	Transportation Allowance	0	0	0	75000	80000	85000
	114	Transport Allowance	0	0	0	13000	14000	15000
	116	Employees' Bonuses	0	0	0	500000	500000	500000
	120	Contract Employees	0	0	0	55000	60000	65000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2734000</b>	<b>2769000</b>	<b>2814000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	317000	321000	326000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>321000</b>	<b>326000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	0	0	10000	10000	10000
	202	Telecommunications Services	0	0	0	15000	15000	15000
	203	Water	0	0	0	5000	5000	5000
	204	Electricity	0	0	0	115000	112000	112000
	205	Fuels	0	0	0	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	0	0	8000	8000	8000
	209	Stationery, Publications and Office Supplies	0	0	0	15000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	68000	68000	68000
	212	Insurance	0	0	0	60000	60000	60000
	213	Official Travel Missions	0	0	0	4000	4000	4000
	214	Goods and services expenses	0	0	0	40000	40000	40000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361000</b>	<b>355000</b>	<b>355000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	195000	195000	195000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3612000</b>	<b>3645000</b>	<b>3695000</b>

Program : 6581 - Administration and Supportive Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	330000	335000	340000
	103	Comprehensive Contract Employees	0	0	0	670000	675000	685000
	105	Personal Cost of Living Allowance	0	0	0	225000	228000	235000
	106	Family Cost of Living Allowance	0	0	0	26000	27000	29000
	111	Additional Allowance	0	0	0	290000	300000	310000
	112	Other Allowances	0	0	0	550000	550000	550000
	113	Transportation Allowance	0	0	0	75000	80000	85000
	114	Transport Allowance	0	0	0	13000	14000	15000
	116	Employees' Bonuses	0	0	0	500000	500000	500000
	120	Contract Employees	0	0	0	55000	60000	65000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2734000</b>	<b>2769000</b>	<b>2814000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	0	0	317000	321000	326000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>321000</b>	<b>326000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	10000	10000	10000
	202	Telecommunications Services	0	0	0	15000	15000	15000
	203	Water	0	0	0	5000	5000	5000
	204	Electricity	0	0	0	115000	112000	112000
	205	Fuels	0	0	0	11000	11000	11000
	001	Heating	0	0	0	2000	2000	2000
	002	Saloon vehicles	0	0	0	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	0	0	8000	8000	8000
	209	Stationery, Publications and Office Supplies	0	0	0	15000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	68000	68000	68000
	212	Insurance	0	0	0	60000	60000	60000
	213	Official Travel Missions	0	0	0	4000	4000	4000
	214	Goods and services expenses	0	0	0	40000	40000	40000
	001	Events and hospitality	0	0	0	10000	10000	10000
	013	Services, security and guarding contracts	0	0	0	30000	30000	30000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361000</b>	<b>355000</b>	<b>355000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	195000	195000	195000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Activity</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3612000</b>	<b>3645000</b>	<b>3695000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3612000</b>	<b>3645000</b>	<b>3695000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3612000</b>	<b>3645000</b>	<b>3695000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	70000	95000	95000
	512	Operating and Sustaining Expenditures	0	0	0	1050000	1045000	1045000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1120000</b>	<b>1140000</b>	<b>1140000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	100000	110000	110000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>110000</b>	<b>110000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	0	0	65000	35000	35000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>35000</b>	<b>35000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1285000</b>	<b>1285000</b>	<b>1285000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1603 Investment Commission

( In JDs )

Program 6581 Administration and Supportive Services								
Project		001 Investment Environment Development						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	20000	20000	20000
	031	Roads maintenance / Sweimeh Municipality	0	0	0	50000	75000	75000
		<b>Total of Item</b>	0	0	0	70000	95000	95000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	25000	20000	20000
	015	Operating systems and software	0	0	0	75000	75000	75000
		<b>Total of Item</b>	0	0	0	100000	95000	95000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	0	0	5000	10000	10000
	011	Environmental studies	0	0	0	5000	10000	10000
	012	Economic studies	0	0	0	50000	50000	50000
	013	Legal consultations	0	0	0	10000	10000	10000
	015	Studies, consultations and engineering plans	0	0	0	10000	10000	10000
		<b>Total of Item</b>	0	0	0	80000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	30000	25000	25000
	003	Office supplies and equipment	0	0	0	10000	10000	10000
	068	Solar cells generating the electric energy	0	0	0	25000	0	0
		<b>Total of Item</b>	0	0	0	65000	35000	35000
		<b>Total of Project / Treasury</b>	0	0	0	315000	315000	315000
		<b>Total of Program</b>	0	0	0	315000	315000	315000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1603 Investment Commission

( In JDs )

Program 6582 Investment								
Project		004 National Investment Strategy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	20000	20000	20000
		<b>Total of Item</b>	0	0	0	20000	20000	20000
		<b>Total of Project / Treasury</b>	0	0	0	20000	20000	20000
		<b>Total of Program</b>	0	0	0	20000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1603 Investment Commission

( In JDs )

Program 6583 Exports Promotion								
Project		001 Investment Promotion						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	150000	150000	150000
	032	Conferences, celebrations and workshops	0	0	0	300000	300000	300000
		<b>Total of Item</b>	0	0	0	450000	450000	450000
		<b>Total of Project / Treasury</b>	0	0	0	450000	450000	450000
Project		002 Exhibitions and exports promotion						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	500000	500000	500000
		<b>Total of Item</b>	0	0	0	500000	500000	500000
		<b>Total of Project / Treasury</b>	0	0	0	500000	500000	500000
		<b>Total of Program</b>	0	0	0	950000	950000	950000
		<b>Total of Chapter</b>	0	0	0	1285000	1285000	1285000