Chapter : 1601 Ministry of Industry, Trade and Supply

- Creation: The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Organization and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply.
- Vision : Contribute to building and strengthening a diverse, competitive and global national economy in participation with the private sector to improve the standard of living for Jordanian citizen.
- Mission: Enhancing the business environment to be more competitive through developing economic policies and legislations to guarantee protection of the rights of both the consumers and the business sector

Legal Framework : Industry and Trade Law No. (18) for the year 1998, and amendments thereto

Tasks of the Ministry / Department:

- Promote progress and economic growth to support the competitiveness ability of Kingdom globally within long-term objective is to raise the standards of living for the citizens of Jordan, by contributing of the following themes:-
- Industry theme: Draft industrial policy that aims to increase industrial development and competitiveness, entrench the free market principles and protect innovation and creativity and the business sector rights.
- **_** External trade theme: Draft trade policy that aims to develop trade and open markets for national products abroad.
- Domestic trade theme: It includes draft supply policy of the Kingdom, enhance competition policy, preventing monopoly, consumer protection policy, manage the Kingdom's strategic storage of wheat and barley and organize the sale of basic materials in addition to controlling the markets and assuring quality of materials.
- Insurance theme: Protect the insured and beneficiaries from insurance and control the companies' financial slovency to provide insurance coverage to protect these rights and strengthen the cooperation and integration relations with the insurance regulatory commissions at the international and Arab levels.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Support the national industry, enhance the competitiveness of small and medium industries, stimulate startups and manufacturing industries and increase their competitiveness in the global markets.
- Maximize Jordanian exports, reduce the trade balance deficit, enhance the position of Jordanian product in global markets, open up new markets and activate free trade agreements.
- Achieve food security, supply, consumer protection, quality assurance and availability of goods in markets at appropriate prices.
- **_** Empower and provide a stimulating environment to creativity and innovation towards good governance by providing legislation and building the institutional and human capacities.

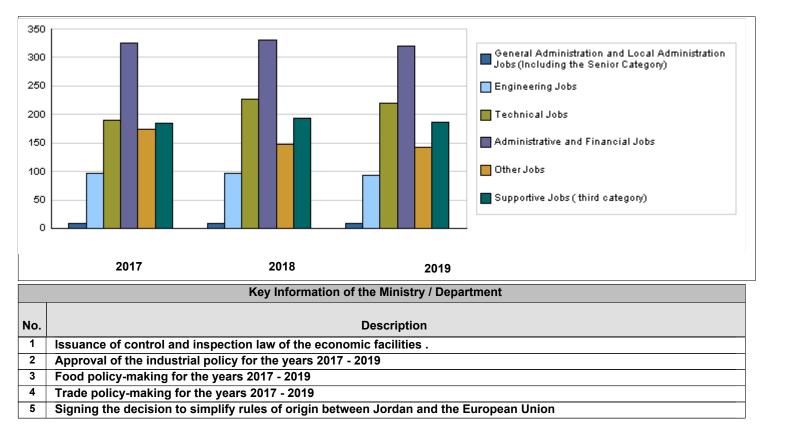
Major Issues and Challenges which face the Ministry / Department:

- Keep up with the update and development of investment laws, bylaws and legislation.
- The limited information sources and lack of a necessary database to conduct investigations and studies related to program implementation within the strategic plan.
- _ Lack of qualified human resources and job attrition.

CHAPTER : 1601 Ministry of Industry, Trade and Supply

Strate	gic	Objectives and Performa	nce In	dicato	rs of th	e Minis	stry / De	partme	nt	
Otrata via Obia stiluz			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective		Performance Indicator	year	Faide	2017	2018	2018	2019	2020	2021
1 - To develop the national industry and increase its		Percentage of the industrial production contribution to the GDP	2015	%24	%25	%24	%24	%25	%25	%25
competitiveness.	2	Growth in the volume of production of the industrial sector (JDs billion)	2015	5.35	5.73	5.93	5.83	6.1	6.2	6.2
	3	The industrial sector's share of total credit facilities	2015	%15	%18	%13	%15	%14	%15	%16
2 - To develop and improve the foreign trade	1	Number of commercial missions to foreign markets (annually)	2015	4	3	3	4	3	3	3
development policies of the goods and services.	2	Number of topics displayed on the Advisory Board of the Ministry (annually)	2015	4	6	4	6	4	4	4
3 - To protect the rights	1	Insurance Penetration Ratio	2015	%2.07	%2.1	%2.1	%2.1	%2.1	%2.2	%2.2
of those insured, regulate the insurance sector and supervise and control it.	2	Per capita share of insurance premiums (in dinars)	2015	58	59	65	65	70	75	80
4 - To control markets and consumer protection.	1	Number of the offenses expressed in violators (annually)	2015	8347	8096	6000	4000	3500	3000	2500
		Number of complaints relating to provision and quality of the basic products (annual)	2015	148	130	105	130	105	100	100
	3	Number of client complaints dealing with local markets (annually)	2015	529	470	500	2000	1500	1000	500
5 - To upgrade the efficiency and	1	Percentage of service recipients' satisfaction on provided services	2015	%75	%80	%80	%80.2	%80.5	%81	%81.5
effectiveness of services and human and financial resources of the ministry.	2		2015	12	15	15	22	29	34	39
	3	Number of directorates obtained the quality certificate (ISO 9001)	2015	7	9	11	9	21	21	21
	4	Quantity of paper consumption (package)	2015	5800	5760	5000	5000	4000	3500	3000
	5	Value of ink consumption (JDs)	2015	65000	59897	56000	56000	52000	49000	45000
	6	Quantity of fuel consumption (litre)	2015	85000	79821	78000	78000	77000	74000	70000

	Number of Staff	of the	Ministr	y / Dep	bartme	nt				
Group	Job		2017			2018		Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	9	0	9	8	0	8	8	0	8
Engineering Jobs	Various engineering jobs	68	29	97	64	32	96	62	32	94
Technical Jobs	Other technical jobs	116	74	190	123	104	227	118	101	219
Administrative and Financial Jobs	Various administrative and financial jobs	251	74	325	252	78	330	246	74	320
Other Jobs	Other various jobs	107	67	174	92	56	148	88	55	143
Supportive Jobs (third category)	Various supportive jobs	146	39	185	150	43	193	145	41	186
	Total	697	283	980	689	313	1002	667	303	970
	Total Cost of Salaries	4905175	1991628	6896803	4900702	2226298	7127000	5261736	2390264	7652000

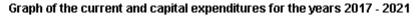


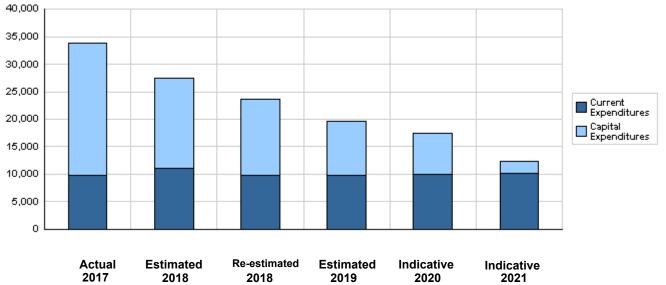
Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply

for the Years 2017 - 2021

							(III JDS)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2017	2018	2018	2019	2020	2021
Group		Current E	Expenditures	•	,		
2111	Salaries, Wages and Allowances	6,248,283	6,979,000	6,397,000	6,860,000	6,960,000	7,063,000
2121	Social Security Contributions	648,520	800,000	730,000	792,000	804,000	816,000
2211	Use of Goods and Services	562,407	660,000	623,000	600,000	615,000	615,000
2511	Subsidies to Public Corporations	1,652,785	1,650,000	1,600,000	1,600,000	1,600,000	1,600,000
2631	Support to General Government Units	731,000	994,000	440,000	0	0	0
2821	Other Current Expenditures	38,448	40,000	37,000	37,000	37,000	37,000
	Total current expenditures	9,881,443	11,123,000	9,827,000	9,889,000	10,016,000	10,131,000
		Capital E	xpenditures	1		1	
2211	Use of Goods and Services	494,352	957,000	863,000	2,270,500	959,000	984,000
2632	Subsidy to General Government Units/ Capital	1,483,000	1,608,000	1,120,000	0	0	0
2822	Other Capital Expenditures	4,770	292,000	187,000	155,000	160,000	160,000
3111	Buildings and Constructions	21,982,043	13,416,000	11,556,000	7,174,516	6,220,000	1,000,000
3112	Devices, Machinery and Equipment	24,767	139,000	133,000	151,984	26,000	26,000
3122	Inventories	0	10,000	10,000	0	0	0
	Total capital expenditures	23,988,932	16,422,000	13,869,000	9,752,000	7,365,000	2,170,000
	Treasury	23,988,932	16,422,000	13,869,000	9,752,000	7,365,000	2,170,000
	Total current and capital expenditures	33,870,375	27,545,000	23,696,000	19,641,000	17,381,000	12,301,000

(Thousands of JDs)





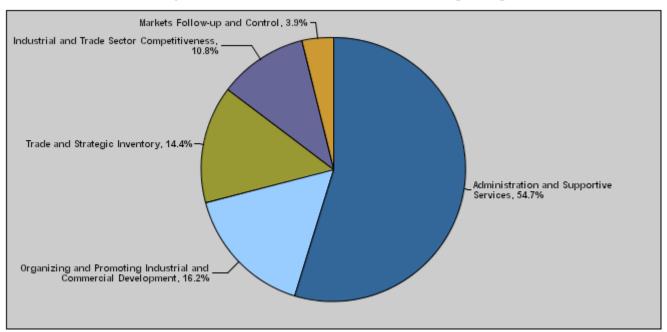
(In JDs)

Budget of Chapter 1601 - Ministry of Industry, Trade and Supply

For the Year 2019 Distributed According to Program

2801 Administration and Supportive Services 5,349,000 5,390,000 10,739,000 2805 Organizing and Promoting Industrial and Commercial Developme 102,000 2,275,484 3,177,484 2810 Trade and Strategic Inventory 821,000 2,011,516 2,832,516 2815 Industrial and Trade Sector Competitiveness 2,108,000 20,000 2,128,000 2820 Markets Follow-up and Control 709,000 55,000 764,000					(In JDs)
2805 Organizing and Promoting Industrial and Commercial Developme 802,000 2,275,484 3,177,484 2810 Trade and Strategic Inventory 821,000 2,011,516 2,832,516 2815 Industrial and Trade Sector Competitiveness 2,108,000 20,000 2,128,000 2820 Markets Follow-up and Control 709,000 55,000 764,000	Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2810 Trade and Strategic Inventory 821,000 2,011,516 2,832,516 2815 Industrial and Trade Sector Competitiveness 2,108,000 20,000 2,128,000 2820 Markets Follow-up and Control 709,000 55,000 764,000	2801	Administration and Supportive Services	5,349,000	5,390,000	10,739,000
2815 Industrial and Trade Sector Competitiveness 2,108,000 20,000 2,128,000 2820 Markets Follow-up and Control 709,000 55,000 764,000	2805	Organizing and Promoting Industrial and Commercial Developme	19102,000	2,275,484	3,177,484
2820 Markets Follow-up and Control 709,000 55,000 764,000	2810	Trade and Strategic Inventory	821,000	2,011,516	2,832,516
	2815	Industrial and Trade Sector Competitiveness	2,108,000	20,000	2,128,000
Total 9,889,000 9,752,000 19,641,000	2820	Markets Follow-up and Control	709,000	55,000	764,000
		Total	9,889,000	9,752,000	19,641,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

	Program	2017	2018	2019	2020	2021
2801	Administration and Supportive Services	11776000	6809000	3978000	3833000	1498000
2805	Organizing and Promoting Industrial and Commercial Development	1190000	1107000	1250000	607000	642000
2810	Trade and Strategic Inventory	402000	677000	1422000	1106000	989000
2815	Industrial and Trade Sector Competitiveness	781000	823000	937000	953000	963000
2820	Markets Follow-up and Control	89000	95000	111000	117000	119000
	Total	14238000	9511000	7698000	6616000	4211000

2801 Administration and Supportive Services Program

Objective of the program :

This program aims to improve the administrative capacities, update the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinguished execution to achieve the relevant objectives and assist in implementing their tasks.

The strategic objective related to the program :

- Upgrade the efficiency and effectiveness of services and human and financial resources of the ministry.

- Protect the rights of insured persons, regulate the insurance sector and supervise and control it.

Directorates associated with the program :

- 1- Directorate of Financial Affairs and Commercial Account
- 2- Internal Control Directorate
- 3- IT Directorate
- 4- Administrative Affairs Directorate
- 5- Human Resources Development Directorate
- 6- Maintenance and technical Services Directorate
- 7- Institutional Performance Development Directorate
- 8- Insurance Administration

Services provided by the program :

Provide the financial and administrative support to all programs, projects and activities of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (407) staff, including (297) males and (110) females .

	Per	formance M	easur	ement Ir	ndicators	for Prog	ram			
	Performance Measurement Indicator		Base Value		Actual value	Target Value	Preliminary S Evaluation		Target Va	alue
			Year		2017	2018	2018	2019	2020	2021
1 P	ercentage of annual achievement of stra	tegic plan	2015	%8 9	% 90 .8	%91.7	%92.0	%92.6	%93	%93.5
2 N	umber of automated services		-	-	-	14	14	21	30	-
	Appropriations Of Administr	ation and Su	oportiv	e Service	s Program	as Per /	Activities an	d Projects.		(In JDs
		Actual	Es	timated	Re-estin	nated I	Estimated		Indicativ	e
	Activities and Projects	2017		2018	2018	3	2019	2020		2021
Curren	t Expenditures	5,267,767	5,586	6,000	5,335,000) 5,3	49,000	5,406,000	5,40	60,000
601	Administrative and Support Services	5,267,767	5,586	6,000	5,335,000) 5,3	49,000	5,406,000	5,40	50,000
Capital	Expenditures	22,028,672	11,42	23,100	11,423,00	00 5,3	90,000	5,050,000	50,0	000
004	Project of Establishment of Industrial Cities in the Kingdom	5,188,224	2,000),000	2,000,000) 0		0	0	
005	Silos Expansion Project	16,793,819	9,000),000	9,000,000) 5,2	23,000	5,000,000	0	
006	Insurance administration	46,629	50,00	00	50,000	50,	000	50,000	50,0	000
009	E-transformation	0	300,0	000	300,000	0		0	0	
703	Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	0	43,10	00	43,000	11	7,000	0	0	
706	Directorate building / Ma'an Governorate		30,00		30,000	0		0	0	
	Program / Treasury	22,028,672	11,42	23,100	11,423,00	00 5,3	90,000	5,050,000	50,0	000
	Total Program	27,296,439	17,00)9,100	16,758,00	00 10,	739,000	10,456,000) 5,5'	10,000

2805 Organizing and Promoting Industrial and Commercial Development Program

Objective of the program :

This program aims to work on developing the industry and trade and increase the efficiency of local industry to be capable of competing international products.

The strategic objective related to the program :

Develop and improve the foreign trade development policies of goods and services.

Directorates associated with the program :

1- Industrial Property Protection Direcrorate

- 2- The Central Trade Registration Directorate
- 3- Legal Affairs Directorate

Services provided by the program :

- Contribute to improving the citizen's living standards.

- Contribute to improving the quality of national industry and improve the level of public safety in factories.
- Contribute to opening new markets through the signed trade protocols and agreements.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (148) staff, including (119) males and (29) females.

		formance M	casur				<u> </u>			_
	Performance Measurement Indicator		Base	Value	Actual value	Targo Valu			Target Va	lue
			Year		2017	2018	8 2018	2019	2020	2021
	umber of production inputs applications ustoms (annually)	exempted from	2015	23	18	30	35	20	10	10
	umber of factories included in the indust nd control programs (annually)	rial awareness	2015	500	560	600	600	600	630	630
	umber of commercial missions to foreign arkets(annually)	n	2015	4	3	3	4	3	3	3
Appro	priations Of Organizing and Promo	ting Industria	l and C	Commerc	ial Develop	oment P	rogram as F	Per Activitie	s and Pro	oj (In JDs
		Actual	Es	timated	Re-estin	nated	Estimated		Indicative	Ð
	Activities and Projects	2017		2018	2018	3	2019	2020		2021
urrent	Expenditures	1,657,275	1,99	1,000	1,365,000) 9	02,000	912,000	921	,000
601	Organizing and implementing investment promotion programs	926,275	997,		925,000	9	02,000	912,000	921	,000
602	Supporting investment affairs institutions	731,000	994,	000	440,000	0		0	0	
Capital	Expenditures	1,825,687	2,44	7,900	1,775,000) 2	275,484	903,000	973	,000
001	Organizing and Promoting Industria and Commercial Development Program Administration Project	253,600	389,9	900	300,000	3	85,484	453,000	453	,000
005	Supporting Jordan Enterprise Development Corporation projects	8,000	175,	000	125,000	0		0	0	
007	Implementing the industrial policy document	40,608	240,	000	200,000		00,000	230,000	300	,000
011	Protecting the national production and combating dumping	44,084	25,0		25,000	0		0	0	
013	Implementation of the trade policy	4,395	35,0		30,000		0,000	50,000	50,0	
014	Establishing industrial observatory	0	150,		100,000		50,000	170,000	-	,000
015	Supporting the Investment Commission projects	1,475,000		3,000	995,000	0		0	0	
016	Establish a private company concerned with exports promotion and open new markets for Jordanian exports	0	0		0	1	500,000	0	0	
	Program / Treasury	1,825,687	2,44	7,900	1,775,000) 2	275,484	903,000	973	,000
	Total Program	3,482,962	4,43	8,900	3,140,000) 3	177,484	1,815,000	1.89	4,000

2810 Trade and Strategic Inventory Program

Objective of the program :

The program aims to enhance the role of domestic and foreign trade in the Gross Domestic Product (GDP) and provide the citizen with the basic goods with suitable quality at reasonable prices as well as to preserve the animal resources through increasing the number of fodder centers to facilitate serving livestock raisers.

The strategic objective related to the program :

Market control and consumer protection

Directorates associated with the program :

- 1-Trade Directorate
- 2- Stock Directorate
- 3- External Directorates (Trade and Stock)

Services provided by the program :

- Provide basic goods to the citizens at reasonable quality and price.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (120) staff, including (51) males and (69) females .

	Pei	formance Me	easur	ement Ir	dicators	for Pro	gram				
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value		Self n	If Target Value		
			Year		2017	2018	2018	2019	2020	2021	
	mber of commercial records that are co nually	ompromised	2015	4500	3500	7600	3966	5000	5000	4500	
	Appropriations Of Trad	e and Strategi	c Invei	ntory Pro	gram as P	er Activ	ities and Pro	ojects.		(In JD	
		Actual	Es	timated	Re-estin	nated	Estimated		Indicativ	e	
	Activities and Projects	2017		2018	2018	3	2019	2020		2021	
urrent	Expenditures	640,596	754,0	000	684,000	82	21,000	835,000	849	,000	
601	Regulating domestic and foreign trade	640,596	754,0	000	684,000	82	21,000	835,000	849	,000	
apital E	Expenditures	64,277	2,461	1,000	596,000	2,	011,516	1,322,000	1,0	57,000	
002	Adjusting Commercial Register Status	64,277	55,00	00	50,000	60	,000	102,000	57,0	000	
701	Establishing a fodder center for districts of Al-Taibeh and Alwastieh Irbid governorate	0	375,0	000	115,000	35	51,516	0	0		
702	Establishing a fence around fodder warehouses - Raymon / Jerash Governorate	0	30,00	00	30,000	0		0	0		
705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	0	600,0		180,000	15	50,000	200,000	0		
706	Establishing Al-Qatraneh fodder center / Karak Governorate	0	700,0		70,000			0	0		
707	Maintaining the main fodder warehouse / Ma'an Governorate	0	20,00		20,000	0		0	0		
710	Establishing Qweryeh fodder center in Aqaba governorate	-	681,0	000	131,000	0		0	0		
711	Establishing fodder centers in Maan governorate		0		0		0,000	220,000		,000	
712	Establishing fodder center in Wadi Arabah/ Aqaba governorate	-	0		0		50,000	0	0		
713	Establishing fodder buildings and centers in Madaba governorate	0	0		0		0,000	800,000		,000	
	Program / Treasury	64,277	2,461	1,000	596,000	2,	011,516	1,322,000	1,0	57,000	
	Total Program	704,873	3,215	5,000	1,280,000) 2,	832,516	2,157,000	1,90	06,000	

2815 Industrial and Trade Sector Competitiveness Program

Objective of the program :

The program aims to develop a policy for competition which enforces market mechanisms through upgrading the capacities of the concerned parties with applying the competition law and raising awareness on its provisions, found a database to be relied upon in conducting studies related to competition in markets and the status of competition in some economic sectors and reach independence as applied in the international competition commissions.

The strategic objective related to the program :

Develop the national industry and increase its competitiveness.

Directorates associated with the program :

- 1- Industrial Development Directorate
- 2- National Production Protection Directorate
- 3- Competition Directorate
- 4- Economic Policies Directorate

5- Foreign Trade Policy Directorate

Services provided by the program :

- Enhance local competitiveness and capacities.

- Contribute to improving the investment environment.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (206) staff, including (115) males and (91) females .

	Per	formance M	leasur	ement In	dicators	for P	rogr	am			
	Performance Measurement Indicator		Base		Actual value	Tar Val		Preliminary S Evaluation		Target Va	alue
			Year		2017	20 ⁻	18	2018	2019	2020	2021
1	Number of competition cases		2015	37	47	3	3	33	34	35	35
2	Percentage of production protection appli being studied from total of submitted appl		2015	%100	%100	%1	00	%100	%100	%100	%100
3	Number of applications submitted to regis	ter trademark	2015	7489	7600	76	00	7600	7650	8000	9000
	Appropriations Of Industrial ar	nd Trade Sect	or Com	petitiven	ess Progra	am as	Per	Activities	and Projec	ts.	(In JDs)
	Activities and Projects	Actual 2017	_	timated 2018	Re-estin 2018			stimated 2019	2020	Indicativ	2021
Curre	ent Expenditures	1,746,889	2,12	7,000	1,844,000)	2,10	8,000	2,139,000	2,10	62,000
60	1 Enhancing competitive capacity for the industrial and commercial sector	1,746,889	2,127	7,000	1,844,000)	2,10	8,000	2,139,000	2,10	62,000
Capit	al Expenditures	25,400	30,00	00	25,000		20,0	00	25,000	25,0	000
00	1 Spreading competition culture	10,808	10,00	00	10,000		0		0	0	
00	Promoting and raising the awareness on the significance of industrial ownership rights	14,592	20,00	00	15,000		20,0	00	25,000	25,0	000
	Program / Treasury	25,400	30,00	00	25,000		20,0	00	25,000	25,0	000
	Total Program	1,772,289	2,15	7,000	1,869,000)	2,12	8,000	2,164,000	2,18	87,000

2820 Markets Follow-up and Control Program

Objective of the program :

This program aims to ensure the quality of goods and their availability in the markets at reasonable prices and prevent the merchants' manipulation in the customer's food in a manner that preserves the rights of merchants and owners of food factories through effective control on markets and activation of the Consumer Protection Society' work.

The strategic objective related to the program :

Market control and consumer protection

Directorates associated with the program :

- 1- External Directorates (Markets and Supply Control)
- 2- Markets and Supply Control Directorate
- 3- Consumer Protection Directorate

Services provided by the program :

- Improve the level of services provided to citizens.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (121) staff, including (107) males and (14) females .

	-					<u> </u>						
	Pe	rformance Me	asur	ement In	dicators	for Pi	rogra	am				
	Performance Measurement Indicator	-	Base	Value	Actual value	Tar Val	9	Preliminary S Evaluation	elf	Target Va	lue	
		Year			2017	20'	18	2018	2019	2020	2021	
1	Number of registered notes of violators (a	annually)	2015	8347	8096	60	00	4000	3500	3000	2500	
	Appropriations Of Markets Follow-up and Control Program as Per Activities and Projects. (In JDs)											
		Actual	Es	timated	ed Re-estimated Estimated					Indicative		
	Activities and Projects	2017		2018	2018	3	:	2019	2020		2021	
Curre	ent Expenditures	568,916	665,0	000	599,000		709,0	000	724,000	739	,000	
60	1 Markets control and follow up	568,916	665,0	000	599,000		709,0	000	724,000	739	,000	
Capit	al Expenditures	44,896	60,00	00	50,000		55,00	00	65,000	65,0	00	
00	Markets Follow- up and Control Program Administration Project	44,896	60,00	00	50,000		55,00	00	65,000	65,0	00	
	Program / Treasury	44,896	60,00	00	50,000		55,00	00	65,000	65,0	00	
	Total Program	613,812	725,0	000	649,000		764,	000	789,000	804	,000	

Capital Expenditures Distributed According to Governorates

Cha	apter : 1601 Ministry of Industry, Trade and Supply			(In JDs
		Estimated	Indicative	Indicative
	Governorate	2019	2020	2021
21	Irbid Governorate	351,516	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	117,000	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	650,000	1,000,000	600,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	200,000	220,000	400,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	750,000	0	0
	Total	2,068,516	1,220,000	1,000,000

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Chapter: 1601 Ministry of Industry, Trade and Supply *

(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2017	2018	2018	2019	2020	2021
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1746889	2127000	1844000	2108000	2139000	2162000
		Total of Program	1746889	2127000	1844000	2108000	2139000	2162000
2805	601	Organizing and implementing investment promotion programs	926275	997000	925000	902000	912000	921000
	602	Supporting investment affairs institutions	731000	994000	440000	0	0	0
		Total of Program	1657275	1991000	1365000	902000	912000	921000
2810	601	Regulating domestic and foreign trade	640596	754000	684000	821000	835000	849000
		Total of Program	640596	754000	684000	821000	835000	849000
2820	601	Markets control and follow up	568916	665000	599000	709000	724000	739000
		Total of Program	568916	665000	599000	709000	724000	739000
2801	601	Administrative and Support Services	5267767	5586000	5335000	5349000	5406000	5460000
		Total of Program	5267767	5586000	5335000	5349000	5406000	5460000
		Total	9881443	11123000	9827000	9889000	10016000	10131000

Capital Projects Appropriations According to Program Actual Estimated Re-estimated Estimated Indicative Indicative Prog. Projects Spreading competition culture Λ Promoting and raising the awareness on the significance of industrial ownership rights Total of Program 25400 Organizing and Promoting Industrial and **Commercial Development Program Administration** Proiect Supporting Jordan Enterprise Development n Corporation projects Implementing the industrial policy document Protecting the national production and combating n dumping Implementation of the trade policy Establishing industrial observatory Supporting the Investment Commission projects Establish a private company concerned with marketing exports and open new markets for Jordanian exports Total of Program 1825687 **Adjusting Commercial Register Status** Establishing a feed center for districts of Al-Taibeh and Alwastieh / Irbid Governorate Establishing a fence around feed warehouses -Raymon / Jerash Governorate Establishing a feed complex in Dhiban / Ma'daba Governorate Establishing Al-Qatraneh feed center / Karak Governorate Maintaining the main feed warehouse / Ma'an Governorate Establishing Qweryeh fodder center in Aqaba Establishing fodder centers in Maan Establishing fodder center in Wadi Arabah in Aqaba 0 n Establishing fodder buildings and centers in Madaba Total of Program 64277 Markets Follow- up and Control Program Administration Project Total of Program 44896

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2017	2018	2018	2019	2020	2021
2801	004	Project of Establishment of Industrial Cities in the Kingdom	5188224	2000000	2000000	0	0	0
	005	Silos Expansion Project	16793819	900000	900000	5223000	5000000	0
	006	Insurance administration	46629	50000	50000	50000	50000	50000
	009	E-transformation	0	300000	300000	0	0	0
	703	Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	0	43100	43000	117000	0	0
	706	Establishing a fence for the Industry Directorate building / Ma'an Governorate	0	30000	30000	0	0	0
		Total of Program	22028672	11423100	11423000	5390000	5050000	50000
		Total	23988932	16422000	13869000	9752000	7365000	2170000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
		-	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	232450	230000	209000	177000	177000	174000
	102	Unclassified Employees	1455242	1593000	1471000	1490000	1498000	1511000
	103	Comprehensive Contract Employees	356064	407000	366000	384000	390000	396000
	105	Personal Cost of Living Allowance	1327520	1461000	1345000	1400000	1415000	1436000
	106	Family Cost of Living Allowance	123569	138000	133000	150000	159000	168000
	110	Overtime Allowance	29876	30000		30000	30000	30000
	111	Additional Allowance	1075387	1180000	1087000	1153000	1170000	1187000
	112	Other Allowances	918288	1056000	950000	1102000	1117000	1127000
	113	Transportation Allowance	251944	261000		271000	278000	286000
	114	Transport Allowance	82607	102000	87000	113000	121000	129000
	116	Employees' Bonuses	117767	120000	120000	120000	120000	120000
	120	Contract Employees	277569	401000		470000	485000	499000
		Total	6248283	6979000	6397000	6860000	6960000	7063000
121		Social Security Contributions						
	301	Social Security	648520	800000	730000	792000	804000	816000
		Total	648520	800000	730000	792000	804000	816000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	41510	50000	45000	45000	45000	45000
	201	Telecommunications Services	29591	20000	20000	45000 20000	20000	20000
	202	Water	29591	3000	3000	20000	20000	20000
	203	Electricity	45180	60000	55000	2000 55000	56000	56000
	204	Fuels	28952	55000	50000	53000	53000	53000
	205	Maintenance of Machines, furniture and	10699	20000	14000	13500	14000	14000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	6460	8000	7000	6000	7000	7000
	208	Repair and maintenance of buildings and	13020	20000	20000	10000	12000	12000
	209	accessories Stationery, Publications and Office Supplies	77894	90000	90000	74000	80000	80000
	203	Substances and raw materials (medicines,	1658	3000	2000	1500	2000	2000
	210	clothes, food, films, etc)		3000	2000	1500		
	211	Cleaning services and supplies including cleaning contracts	69999	83000	78000	80000	80000	80000
	212	Insurance	0	1000	0	0	0	0
	213	Official Travel Missions	5896	7000	7000	8000	8000	8000
	214	Goods and services expenses	229418	240000	232000	232000	236000	236000
		Total	562407	660000	623000	600000	615000	615000
25		Subsidies						
 511		Subsidies to Public Corporations						
511	304	Subsidies to non-financial public	1652785	1650000	1600000	1600000	1600000	1600000
	304	corporations	1052/05	1650000	1600000	160000	160000	1600000
		Total	1652785	1650000	1600000	1600000	1600000	1600000
26		Subsidy / Grants						
631		Support to General Government Units						
	313	Support to general government units/current	731000	994000	440000	0	0	0
	••••		731000	994000	440000	0	0	0
28		Other Expenditures				-	-	
			L					
821		Other Current Expenditures						
	302	Contributions	24850	25000		25000	25000	25000
	303	Scientific scholarships and training courses		15000	12000	12000	12000	12000
		Total	38448	40000	37000	37000	37000	37000
		Total of Chapter	9881443	11123000	9827000	9889000	10016000	10131000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Progra	am :	280	1 - Administration and Suppor	rt Services					
Activi	tv :		601 - Administrative and Sup	port Servic	es				
Group	Item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
21		Con	popositions of Employees						
			pensations of Employees						
2111			ies, Wages and Allowances						
	101		sified Employees	139612	135000		100000	101000	102000
	102		assified Employees prehensive Contract Employees	659060	691000		678000	680000	685000
	103 105		onal Cost of Living Allowance	184491 605182			182000 572000	185000 578000	189000 590000
	105		ly Cost of Living Allowance	52555	61000		63000	65000	68000
	110		time Allowance	9999	10000		10000	10000	10000
	111		tional Allowance	463867			400000	410000	420000
	112	Othe	r Allowances	333378	416000		451000	456000	461000
	113	Tran	sportation Allowance	114104	120000	120000	121000	122000	124000
	114		sport Allowance	35561			38000	40000	44000
	116		loyees' Bonuses	69924			40000	40000	40000
	120	Cont	ract Employees	96967			118000	127000	134000
		6	Total	2764700	2892000	2732000	2773000	2814000	2867000
2121			al Security Contributions						
	301	Soci	al Security	282875	380000		372000	373000	374000
			Total	282875	380000	376000	372000	373000	374000
22		Use	of Goods and Services						
2211		Use	of Goods and Services		1				
	201	Rent		41510	50000	45000	45000	45000	45000
	201		communications Services	29591			20000		20000
	203	Wate		2130	3000		2000	2000	2000
	204	Elect	ricity	45180			55000	56000	56000
	205	Fuel	5	28952	55000	50000	53000	53000	53000
		001	Heating	0	3000	0	3000	3000	3000
		002	Saloon vehicles	19602	27000	27000	27000	27000	27000
		003	Transport vehicles and heavy equipment	9350	25000	23000	23000	23000	23000
	206			10699	20000	14000	13500	14000	14000
	207	Main	accessories		8000	7000	6000	7000	7000
	208	Repa acces	ir and maintenance of buildings and sories	13020			10000	12000	12000
	209		onery, Publications and Office Supplie					80000	80000
	210	clothe	tances and raw materials (medicines, s, food, films, etc) ning services and supplies including		3000		1500		2000
	211		ng contracts	69999 0	83000 1000		80000 0	80000 0	80000 0
	212		ial Travel Missions	5896	7000				8000
	214		Is and services expenses	229418			232000		236000
	-	001	Events and hospitality	0			1000		2000
		006	Medical treatments	17824	25000	24000	25000	26000	26000
		008	Advertisements and subscriptions	0	3000	3000	3000	3000	3000
		013	Services, security and guarding contracts	42682	44000	44000	44000	46000	46000
		024	Commercial centers	168912	144000	144000	148000	148000	148000
		028	Professional services expenditures	0	10000	7000	7000	4000	4000
		108	Cases and fees	0	5000		3000	3000	3000
		122	Economic advisers expenditures	0	6000	5000	1000	4000	4000
			Total	562407	660000	623000	600000	615000	615000
25		Sub	sidies						
2511		Subs	idies to Public Corporations						
	304		idies to non-financial public rations	1652785	1650000	1600000	1600000	1600000	1600000
		107	Ships surplus account *	1652785	1650000	1600000	1600000	1600000	1600000
			Total	1652785	1650000	1600000	1600000	1600000	1600000
28		Oth	er Expenditures						
			r Current Expenditures	-	+				
2821	000		-		4000	4000	4000	4000	4000
	303	Scie	ntific scholarships and training course		4000		4000	4000	4000
			Total	5000	4000	4000	4000	4000	4000
			Total of Activity	5267767	5586000	5335000	5349000	5406000	5460000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Progra	am :	2805 - Organizing and Promoting	Industrial a	and Comme	rcial Develo	pment		
Activi	tv :	601 - Organizing and impleme	entina inves	stment prom	otion proar	ams		
	· · ·	Description	Actual	Estimated		Estimated	Indicative	Indicativ
Group	Item	Description	2017	2018	2018	2019	2020	2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	30730	45000	33000	18000	17000	15000
	102	Unclassified Employees	255862					236000
l	105	Personal Cost of Living Allowance	239613	245000	224000			230000
l	106	Family Cost of Living Allowance	21850		24000			29000
l	110	Overtime Allowance	5000	5000	5000			5000
l	111	Additional Allowance	144484	140000				144000
l	113	Transportation Allowance	33898	33000	32000			34000
	114	Transport Allowance	14276	20000	16000			22000
	116	Employees' Bonuses	13610	20000	20000			20000
	120	Contract Employees	59104	61000	61000			70000
		Total	818427	874000	803000	788000	797000	805000
2121		Social Security Contributions						
	301	Social Security	80000	95000	95000	87000	88000	89000
		Total	80000	95000	95000	87000	88000	89000
28		Other Expenditures						
2821		Other Current Expenditures	1					
2021	000		0.4050	05000	05000	05000	05000	05000
l	302	Contributions 011 External contributions	24850	25000	25000			25000
l			24850	25000	25000			25000
	303	Scientific scholarships and training course		3000				2000
		Total	27848	28000				27000
		Total of Activity	926275	997000	925000	902000	912000	921000
Activi	tv :	602 - Supporting investment a	affairs insti	tutions				
/	·y .			_	De setting stard	-		
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government	731000	994000	440000	0	0	0
l	515	units/current	751000	554000	440000	0	0	0
l		012 Jordan Enterprise Development	731000	994000	440000	0	0	0
		Corporation		00.4000				
		Total	731000	994000	440000			0
		Total of Activity	731000	994000	440000	0	0	0
		Total of Program	1657275	1991000	1365000	902000	912000	921000
Progr	am :	2810 - Trade and Strategic Invento) Drv					
		601 - Regulating domestic and	-					
Activi	τς :	601 - Requiating domestic and						
	•	een nogulating aomootio an	d foreign tr	ade				
		Description	d foreign tr Actual	ade Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item				Re-estimated	Estimated 2019	Indicative 2020	Indicative 2021
		Description	Actual	Estimated		Lounatoa		
21		Description Compensations of Employees	Actual	Estimated		Lounatoa		
21	Item	Description Compensations of Employees Salaries, Wages and Allowances	Actual 2017	Estimated 2018	2018	2019	2020	2021
21	Item	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees	Actual 2017 10800	Estimated 2018	2018	2019	2020	2021
21	Item 101 102	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees	Actual 2017 10800 164885	Estimated 2018 10000 178000	2018 10000 150000	2019 12000 176000	2020 11000 178000	2021 10000 180000
21	Item 101 102 103	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees	Actual 2017 10800 164885 23190	Estimated 2018 10000 178000 25000	2018 10000 150000 25000	2019 12000 176000 30000	2020 11000 178000 31000	2021 10000 180000 32000
21	Item 101 102 103 105	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance	Actual 2017 10800 164885 23190 152732	Estimated 2018 10000 178000 25000 185000	2018 10000 150000 25000 178000	2019 12000 176000 30000 190000	2020 11000 178000 31000 193000	2021 10000 180000 32000 196000
21	Item 101 102 103 105 106	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance	Actual 2017 10800 164885 23190 152732 9989	Estimated 2018 10000 178000 25000 185000 12000	2018 10000 150000 25000 178000 12000	2019 12000 176000 30000 190000 14000	2020 11000 178000 31000 193000 15000	2021 10000 180000 32000 196000 16000
21	Item 101 102 103 105 106 110	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance	Actual 2017 10800 164885 23190 152732 9989 4989	Estimated 2018 10000 178000 25000 185000 12000 5000	2018 10000 150000 25000 178000 12000 5000	2019 12000 176000 30000 190000 14000 5000	2020 11000 178000 31000 193000 15000 5000	2021 10000 180000 32000 196000 16000 5000
21	Item 101 102 103 105 106 110 111	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance	Actual 2017 10800 164885 23190 152732 9989 4989 109746	Estimated 2018 10000 178000 25000 185000 12000 5000 135000	2018 10000 150000 25000 178000 12000 5000 122000	2019 12000 176000 30000 190000 14000 5000 142000	2020 11000 178000 31000 193000 15000 5000 143000	2021 10000 180000 32000 196000 16000 5000 145000
21	Item 101 102 103 105 106 110 111 113	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000	2018 10000 150000 25000 178000 12000 5000 122000 22000	2019 12000 176000 30000 190000 14000 5000 142000 29000	2020 11000 178000 31000 193000 15000 5000 143000 31000	2021 10000 180000 32000 196000 16000 5000 145000 32000
21	Item 101 102 103 105 106 110 111 113 114	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000	2018 10000 150000 25000 178000 12000 5000 122000 22000 12000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000
21	Item 101 102 103 105 106 110 111 113 114 116	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000	2018 10000 150000 25000 178000 12000 5000 122000 22000 12000 13000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000	2021 10000 180000 32000 196000 16000 145000 32000 31000 20000
21	Item 101 102 103 105 106 110 111 113 114	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000	2018 10000 150000 25000 178000 12000 5000 122000 22000 12000 13000 57000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000
21 2111	Item 101 102 103 105 106 110 111 113 114 116	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Employees' Bonuses Contract Employees	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000	2018 10000 150000 25000 178000 12000 5000 122000 22000 12000 13000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000
21 2111	Item 101 102 103 105 106 110 111 113 114 116 120	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672 568598	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000 671000	2018 10000 150000 25000 178000 12000 5000 122000 12000 12000 13000 57000 606000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 20000 88000 735000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000 747000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000 759000
21 2111	Item 101 102 103 105 106 110 111 113 114 116	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Employees' Bonuses Contract Employees	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672 568598 69998	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000 671000 80000	2018 10000 150000 25000 178000 12000 5000 12000 12000 12000 13000 57000 606000 76000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000 735000 84000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000 747000 86000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000 759000 88000
21 2111	Item 101 102 103 105 106 110 111 113 114 116 120	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672 568598	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000 671000	2018 10000 150000 25000 178000 12000 5000 12000 12000 12000 13000 57000 606000 76000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000 735000 84000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000 747000 86000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000 759000
21 2111 2121	Item 101 102 103 105 106 110 111 113 114 116 120	Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Total	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672 568598 69998	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000 671000 80000	2018 10000 150000 25000 178000 12000 5000 12000 12000 12000 13000 57000 606000 76000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000 735000 84000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000 747000 86000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000 759000 88000
21 2111 2111 2121 2121 28	Item 101 102 103 105 106 110 111 113 114 116 120	Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Social Security Contributions Social Security Total Other Expenditures	Actual 2017 10800 164885 23190 152732 9989 4989 109746 27974 12177 9444 42672 568598 69998	Estimated 2018 10000 178000 25000 185000 12000 5000 135000 22000 14000 13000 72000 671000 80000	2018 10000 150000 25000 178000 12000 5000 12000 12000 12000 13000 57000 606000 76000	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000 88000 735000 84000	2020 11000 178000 31000 193000 15000 5000 143000 31000 30000 20000 90000 747000 86000	2021 10000 180000 32000 196000 16000 5000 145000 32000 31000 20000 92000 759000 88000
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Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector Group Item Description Actual 2017 Estimated 2018 Re-estimated 2018 Estimated 2019 Indicative 2020 Indicative 2021 21 Compensations of Employees 201 2010 2020 2021 211 Salaries, Wages and Allowances 2010 38000 40000 40000 101 Classified Employees 39359 30000 38000 286000 288000 290000 102 Unclassified Employees 193393 164000 172000 174000 175000 103 Comprehensive Contract Employees 23177 22000 24000 246000 246000 280000 5000 110 Overtime Allowance 194574 275000 22000 24000 26000 329000 111 Additional Allowance 51990 60000 5000 5000 60000 61000 66000 61000 66000 61000 66000 61000 61000	Progra		2815 - Industrial and Trade Secto	r Competiti	veness				
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116 Employees' Bonuses 9915 16000 16000 20000	Activi Group 21	ty : Item 101 102 103 105 106 110 111	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance	1746889 ntrol low up Actual 2017 11949 123716 8990 135119 15998 4891 121856	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000	2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000
120 Contract Employees 44012 68000 61000 11000 112000 113000 2121 Social Security Contributions 511017 597000 547000 636000 647000 657000 2121 Social Security Contributions 56999 65000 50000 71000 75000 80000 2121 Social Security Contributions 56999 65000 50000 71000 75000 80000 28 Other Expenditures 56999 65000 50000 71000 75000 80000 28 Other Current Expenditures -	Activi Group 21	ty : Item 101 102 103 105 106 110 111 113	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance	1746889 ntrol low up Actual 2017 11949 123716 8990 135119 135119 15998 4891 121856 23978	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000	2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000
Total 511017 597000 547000 636000 647000 657000 2121 Social Security Contributions <td>Activi Group 21</td> <td>ty : Item 101 102 103 105 106 110 111 113 114</td> <td>Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance</td> <td>1746889 ntrol low up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593</td> <td>2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000</td> <td>Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000</td> <td>2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000</td> <td>2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 16000</td> <td>2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 17000</td>	Activi Group 21	ty : Item 101 102 103 105 106 110 111 113 114	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance	1746889 ntrol low up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000	2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 16000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 17000
2121 Social Security Contributions Image: social Security	Activi Group 21	ty : Item 101 102 103 105 106 110 111 113 114 116	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Outlassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Employees' Bonuses	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000	2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 17000 29000
301 Social Security 56999 65000 50000 71000 75000 80000 28 Other Expenditures 65999 65000 50000 71000 75000 80000 28 Other Expenditures Image: Constraint of the second	Activi Group 21	ty : Item 101 102 103 105 106 110 111 113 114 116	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transportation Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000	Re-estimated 2018 10000 113000 9000 146000 132000 25000 12000 16000 61000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000	2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 16000 20000 112000	2162000 2162000 2021 7000 120000 0 17000 27000 5000 149000 29000 17000 29000 113000
Total 56999 65000 50000 71000 75000 80000 28 Other Expenditures 80000 80000 80000 80000 80000 <t< td=""><td>Activi Group 21 2111</td><td>ty : Item 101 102 103 105 106 110 111 113 114 116</td><td>Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Comprehensive Contract Employees Overtime Allowance Family Cost of Living Allowance Personal Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees</td><td>1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012</td><td>2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000</td><td>Re-estimated 2018 10000 113000 9000 146000 132000 25000 12000 16000 61000</td><td>2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000</td><td>2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 16000 20000 112000</td><td>2162000 2162000 2021 7000 120000 0 17000 27000 5000 149000 29000 17000 29000 113000</td></t<>	Activi Group 21 2111	ty : Item 101 102 103 105 106 110 111 113 114 116	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Comprehensive Contract Employees Overtime Allowance Family Cost of Living Allowance Personal Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000	Re-estimated 2018 10000 113000 9000 146000 132000 25000 12000 16000 61000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000	2139000 2139000 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 16000 20000 112000	2162000 2162000 2021 7000 120000 0 17000 27000 5000 149000 29000 17000 29000 113000
28 Other Expenditures Image: constraint of the state	Activi Group 21 2111	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Contract Employees Contract Employees	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000	2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000	2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000 112000 647000	2162000 2162000 2021 7000 120000 0 170000 27000 27000 5000 149000 29000 17000 29000 113000 657000
2821 Other Current Expenditures Image: Constraint of the current is constrained to constraint of the current is constrained to constraint of the current is constr	Activi Group 21 2111	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transport Allowance Transport Allowance Total Social Security Contributions Social Security	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000 112000 647000 75000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 149000 29000 113000 657000 80000
303 Scientific scholarships and training courses 300 2000<	Activi Group 21 2111 2111	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Contract Employees Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Total Social Security Contributions Social Security	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000 112000 647000 75000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 149000 29000 113000 657000 80000
Total 900 3000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 739000 724000 739000 739000 724000 739000 7	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Social Security Contributions Social Security Total Other Expenditures	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000 112000 647000 75000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 149000 29000 113000 657000 80000
Total of Activity 568916 665000 599000 709000 724000 739000 Total of Program 568916 665000 599000 709000 724000 739000	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Social Security Contributions Social Security Total Other Expenditures Other Current Expenditures	1746889 ntrol low up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 16000 20000 112000 647000 75000	2162000 2162000 2021 7000 120000 0 170000 27000 5000 149000 29000 149000 29000 113000 657000 80000
Total of Program 568916 665000 599000 709000 724000 739000	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Contract Employees Social Security Contributions Social Security Total Other Expenditures Other Current Expenditures	1746889 ntrol low up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 12000 16000 68000 597000 65000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 50000 132000 25000 132000 25000 50000 50000 50000 50000 50000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000 71000 2000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 147000 28000 147000 20000 112000 647000 75000 75000	2162000 2162000 21021 7000 120000 0 17000 27000 5000 149000 29000 149000 29000 149000 29000 149000 29000 149000 80000 80000 80000
Total of Program 568916 665000 599000 709000 724000 739000	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Comprehensive Contract Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transport Allowance Transport Allowance Total Social Security Contributions Social Security Contributions Social Security Total Other Expenditures Scientific scholarships and training course	1746889 ntrol Actual 2017 Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999 56999 56999 56999	2127000 2127000 Estimated 2018 10000 133000 9000 162000 18000 5000 138000 26000 138000 26000 138000 597000 65000 65000 65000 597000 3000 597000	Re-estimated 2018 10000 113000 9000 146000 18000 50000 132000 25000 132000 25000 50000 50000 50000 50000 50000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000 71000 2000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 147000 28000 147000 20000 75000 75000 75000 2000	2162000 2162000 2162000 2021 7000 120000 0 17000 27000 5000 149000 29000 149000 29000 113000 657000 80000 80000 80000
Total of Chapter 9881443 11123000 9827000 9889000 10016000 1013100	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Outclassified Employees Comprehensive Contract Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Total Outract Employees Total Social Security Contributions Social Security Total Other Expenditures Scientific scholarships and training cours	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 15998 4891 121856 23978 10593 9915 44012 511017 56999 56999 900	2127000 2127000 Estimated 2018 10000 133000 9000 162000 16000 18000 26000 12000 18000 5000 12000 68000 597000 65000 65000 597000 3000 3000	Re-estimated 2018 10000 113000 9000 146000 132000 25000 12000 12000 12000 50000 50000 50000 50000 50000 50000 20000 2000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000 71000 71000 2000 2000 2000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 147000 28000 112000 647000 75000 75000 75000 2000 2000	2162000 2162000 2162000 20021 7000 120000 0 170000 27000 5000 149000 29000 149000 29000 149000 29000 113000 657000 80000 80000 80000 2000 2000
	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Follow-up and Co 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transport Allowance Employees' Bonuses Contract Employees Other Expenditures Social Security Other Current Expenditures Other Current Expenditures Scientific scholarships and training course Total Total	1746889 ntrol Iow up Actual 2017 11949 123716 8990 135119 135119 13598 4891 121856 23978 10593 9915 44012 511017 56999 56999 900 568916	2127000 2127000 Estimated 2018 10000 133000 9000 162000 138000 5000 138000 26000 12000 16000 68000 597000 65000 65000 597000 3000 665000 65000	Re-estimated 2018 10000 113000 9000 146000 18000 5000 132000 25000 12000 16000 61000 547000 50000 50000 50000 50000 50000 50000 50000 50000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 20000 111000 636000 71000 71000 71000 2000 2000 2000 2000	2139000 2139000 Indicative 2020 8000 118000 0 168000 25000 5000 147000 28000 147000 28000 112000 647000 75000 75000 75000 2000 2000 2000 2000	2162000 2162000 21000 2000 120000 0 170000 27000 27000 27000 27000 27000 27000 27000 29000 113000 657000 80000 80000 80000 2000 2000 2000 20

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures			_			
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	30027	70000	51000	50000	100000	100000
	512	Operating and Sustaining Expenditures	464325	887000	812000	2220500	859000	884000
		Total	494352	957000	863000	2270500	959000	984000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	1483000	1608000	1120000	0	0	0
		Total	1483000	1608000	1120000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	4770	292000	187000	155000	160000	160000
		Total	4770	292000	187000	155000	160000	160000
		Fixed Assets			_			
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	21982043	13416000	11556000	7174516	6220000	1000000
		Total	21982043	13416000	11556000	7174516	6220000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	24767	139000	133000	151984	26000	26000
		Total	24767	139000	133000	151984	26000	26000
3122		Inventories						
	503	Materials and supplies	0	10000	10000	0	0	0
		Total	0	10000	10000	0	0	0
		Total of Chapter	23988932	16422000	13869000	9752000	7365000	2170000

	•		nistry of Industry, Trade		У				(In JD
Pro	ogran	n 2801 Ad	ministration and Support	Services					
Pr	roject	t 004 Pro	ject of Establishment of Indust	rial Cities in	the Kingdom				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	040	Construction	IS	5188224	2000000	2000000	0	0	0
			Total of Item	5188224	2000000	2000000	0	0	0
			Total of Project / Treasury	5188224	2000000	2000000	0	0	0
Pr	roject	t 005 Silo	s Expansion Project	1		1			
	-	- ce102001	Capital (Treasury)						
and			Description	Actual	Estimatod	Re-estimated	Estimatod	Indicative	Indicativ
Group	item		-	2017	2018	2018	2019	2020	2021
31		Non-financia							
3111		U U	Constructions						
	508	Works and C							-
	013	Buildings co		16793819			5223000	5000000	0
			Total of Item	16793819		9000000	5223000	5000000	0
			Total of Project / Treasury	16793819	900000	900000	5223000	5000000	0
Pr	roject	t 006 Insi	rance administration						•
Fund	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2017	2018	2018	2019	2020	2021
22		Use of Goods and Services							
2211			and Services						
	512	2 Operating and Sustaining Expenditures							
	008	Qualifying ar	nd training expenses	0	3000	3000		2000	2000
	012	Subscription	s, insurances	0	30000	30000	35000	35000	35000
	017	Promotion, a	dvertising and awareness	0	17000	17000	13000	13000	13000
	065	Various activ	rities	46629	0	0	0	0	0
			Total of Item	46629	50000	50000	50000	50000	50000
			Total of Project / Treasury	46629	50000	50000	50000	50000	50000
Pr	roject	t 009 E-tr	ansformation	-1		1			1
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		••••	2017	2018	2018	2019	2020	2021
22		Use of Good	s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	036	Computeriza expenses	tion and automation operations	0	300000	300000	0	0	0
	L	expenses	Total of Item	0	300000	300000	0	0	0
				-	300000	300000	0	0	0
			Total of Proiect / Treasury	0		1			lorkat / the
Pr	rojec		Total of Project / Treasury ablishing the alternative energy	-	Civil Service	Consumer C	orporation -	Ras Al-Ain M	iarket / the
		Capital Gov	ablishing the alternative energy vernorate	-	Civil Service	Consumer C	orporation -	Ras Al-Ain M	iarket / the
			ablishing the alternative energy vernorate Capital (Treasury)	/ project for					
Fund	Sourc	Capital Gov	ablishing the alternative energy vernorate	-		Consumer C Re-estimated 2018			
Fund	Sourc	Capital Gov	ablishing the alternative energy vernorate Capital (Treasury) Description	v project for Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund	Sourc	Capital Gov Ce 102001	ablishing the alternative energy vernorate Capital (Treasury) Description	v project for Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 31	Sourc	Capital Gov Ce 102001 Non-financia Devices, Mac	Ablishing the alternative energy vernorate Capital (Treasury) Description	v project for Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 31	Sourc	Capital Gov ce 102001 Non-financia Devices, Mac Equipment, I	Ablishing the alternative energy vernorate Capital (Treasury) Description	v project for Actual	Estimated	Re-estimated 2018	Estimated	Indicative	Indicativ
Fund Group 31	item	Capital Gov ce 102001 Non-financia Devices, Mac Equipment, I	Ablishing the alternative energy vernorate Capital (Treasury) Description Al Assets chinery and Equipment Machines and Devices	Actual 2017	Estimated 2018	Re-estimated 2018 43000	Estimated 2019	Indicative 2020	Indicativ 2021

Chapter: 1601 Ministry of Industry, Trade and Supply

(In JDs)

Pro	ogram	n 2801 Adr	ninistration and Support	t Services					
Pi	roject	t 706 Esta	blishing a fence for the Indust	ry Directorat	e building / N	la'an Govern	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	3	0	30000	30000	0	0	0
		•	Total of Item	0	30000	30000	0	0	0
			Total of Project / Treasury	0	30000	30000	0	0	0
	1		Total of Program	22028672	11423100	11423000	5390000	5050000	50000

Chapter: 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group item 2017 2018 2018 2019 2020 22 Use of Goods and Services <th>(11.003</th> <th>velopment</th> <th>nercial Dev</th> <th></th> <th></th> <th>2805 Organizing and Promoting</th> <th>-</th> <th></th>	(11.003	velopment	nercial Dev			2805 Organizing and Promoting	-	
Fund Source 102001 Capital (Treasury) Group 22 Use of Goods and Services Actual 2017 Estimated 2018 Re-estimated 2018 Estimated 2019 Indicative I 2020 221 Use of Goods and Services Image: Component of Component Corporation on Poince Component Corporation projects Status Re-estimated 2018 Estimated 2018 Indicative I 2019 Z0200 2211 Use of Goods and Services Image: Component on Poince Component Corporation Poince Component Corporation Poince Component Corporation Poince Component Corporation Project Re-estimated 2018 Estimated 2019 Indicative I 2020 Z020 610 Buildings and facilities repair and maintenance 30027 S0000 31000 S0000 100000 100000 100000 100000 100000 100000 120000 12000 120000	ration Project	-					-	
Group item 2017 2018 2018 2019 2020 22 Use of Goods and Services <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>							-	
2211 Use of Goods and Services Image: Solution of Control of Contrel Contrel of Control of Contrel of Control of Control of Contro						Description	item	Group
510 Buildings and facilities repair and maintenance 30027 50000 31000 50000 100000 1 068 Buildings and facilities maintenance 30027 50000 31000 50000 100000 1 512 Operating and Sustaining Expenditures 5000 31000 50000 100000 1 514 Archiving and documentation 45041 70000 50000 70000 80000 1 014 Archiving and documentation 45041 70000 50000 10000 1<						Use of Goods and Services		22
008 Buildings and facilities maintenance 30027 50000 31000 50000 100000 1 512 Operating and Sustaining Expenditures 0 31000 50000 70000 80000 8 014 Archiving and documentation 45041 70000 50000 70000 80000 8 017 Promotion, advertising and awareness 0 11000 11000 12000 12000 12000 12000 15000 1 036 Computer networks maintenance 63053 100000 3000 10000 15000 1 036 Computer networks maintenance 63053 100000 80000 90000 100000 100000 1 036 Computer atworks maintenance 81549 90000 80000 90000 100000 100000 1 2822 Other Expenditures - - - - - - - - - - - - - - - -						Use of Goods and Services		2211
Image: Control of Item 30027 50000 51000 50000 1000000 1 512 Operating and Sustaining Expenditures 0 10000 50000 70000 80000 8 014 Archiving and documentation 45041 70000 50000 70000 80000 1 016 Computer networks maintenance 63053 100000 75000 38500 100000 1 032 Conferences, celebrations and workshops 4333 3000 3000 10000 15000 100000 1 032 Computer caliton and automation operations 31549 90000 80000 30000 100000 1 036 Computer Capital Expenditures Image: Control of Item 194036 274000 219000 280500 307000 2 282 Other Expenditures Image: Control of Item 1770 30000 20000 20000 20000 20000 20000 2 2 311 Non-financial Assets Image: Control of Item 4770						Buildings and facilities repair and maintenance	510	
512 Operating and Sustaining Expenditures Image: Subscript	00000 100000	50000 ⁻	31000	50000	30027	Buildings and facilities maintenance	008	
014 Archiving and documentation 45041 7000 5000 7000 8000 8 017 Promotion, advertising and awareness 0 11000 11000 12000 12000 12000 1 018 Computer networks maintenance 63053 100000 75000 98500 100000 1 036 Conferences, celebrations and workshops 4393 3000 3000 10000 16000 1 036 Conferences, celebrations and workshops 4393 3000 3000 90000 10000 1 100000 1<	00000 100000	50000	31000	50000	30027	Total of Item		
017 Promotion, advertising and awareness 0 11000 11000 12000 12000 1 018 Computer networks maintenance 53053 100000 75000 98500 100000 1 032 Conferences, celebrations and workshops 4393 3000 3000 10000 15000 1 036 Computerization and automation operations expenses 81549 90000 80000 90000 100000 1 282 Other Capital Expenditures Image: state						Operating and Sustaining Expenditures	512	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	0000 80000	70000	50000	70000	45041	Archiving and documentation	014	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2000 12000	12000	11000	11000	0	Promotion, advertising and awareness	017	
036 Computerization and automation operations expenses 81549 90000 80000 90000 100000 1 28 Other Expenditures 194036 274000 219000 280500 307000 3 2822 Other Capital Expenditures 307000 20000 30000 30000	00000 100000	98500	75000	100000	63053	Computer networks maintenance	018	
interm inter inter inter <td>5000 15000</td> <td>10000</td> <td>3000</td> <td>3000</td> <td>4393</td> <td>Conferences, celebrations and workshops</td> <td>032</td> <td></td>	5000 15000	10000	3000	3000	4393	Conferences, celebrations and workshops	032	
28 Other Expenditures and and </td <td>00000 100000</td> <td>90000 *</td> <td>80000</td> <td>90000</td> <td>81549</td> <td></td> <td>036</td> <td></td>	00000 100000	90000 *	80000	90000	81549		036	
2822 Other Capital Expenditures Image: Studies, Research and Consultations Image: Studies, Research and Studies, Research and Studies, Research and Research an	07000 307000	280500	219000	274000	194036	Total of Item		
504 Studies, Research and Consultations 4770 30000 20000						Other Expenditures		28
012 Economic studies 4770 30000 20000						Other Capital Expenditures		2822
Image: State in the s						Studies, Research and Consultations	504	
31 Non-financial Assets Image: Solution of the sector of					-		012	
3112 Devices, Machinery and Equipment Image: Solution of the solution	0000 20000	20000	20000	30000	4770			
505 Equipment, Machines and Devices Image: Subscription								
001 Computers and accessories 23267 30000 25000 29984 20000 21 003 Office supplies and equipment 1500 5900 5000 5000 6000 6 Total of Item 24767 35900 30000 34984 26000 2 Total of Project / Treasury 253600 389900 300000 385484 453000 4 Project 005 Supporting Jordan Enterprise Development Corporation projects Fund Source Description Actual 2017 Estimated 2018 Estimated 2019 20200 1 26 Subsidy / Grants								3112
003 Office supplies and equipment 1500 5900 5000 6000 20 Total of Item 24767 35900 30000 34984 26000 2 Project 005 Supporting Jordan Enterprise Development Corporation projects 30000 385484 453000 4 Fund Source 102001 Capital (Treasury) 253600 389900 300000 385484 453000 4 Group item 102001 Capital (Treasury) Estimated Estimated Estimated 2019 2020 1 26 Subsidy / Grants						•••		
Indicative Indicat						•		
Total of Project / Treasury 253600 389900 300000 385484 453000 4 Project 005 Supporting Jordan Enterprise Development Corporation projects Support Corporation Project Support Cor							003	
Project 005 Supporting Jordan Enterprise Development Corporation projects Fund Source 102001 Capital (Treasury) Group item Description Actual 2017 Estimated 2018 Estimated 2019 Indicative 2020 26 Subsidy / Grants Subsidy to General Government Units/ Capital Subsidy to General Government Units/ Capital Indicative 1 509 Subsidy to general government units/capital 8000 175000 125000 0 0 018 Jordan Enterprise Development Corporation 8000 175000 125000 0 0		34984	30000	35900		Total of Item		
Fund Source 102001 Capital (Treasury) Group item Description Actual 2017 Estimated 2018 Re-estimated 2019 2019 2020 I 26 Subsidy / Grants <td>53000 453000</td> <td>385484</td> <td>300000</td> <td>389900</td> <td>253600</td> <td>Total of Project / Treasury</td> <td></td> <td></td>	53000 453000	385484	300000	389900	253600	Total of Project / Treasury		
Group item Description Actual 2017 Estimated 2018 Re-estimated 2019 Estimated 2019 Indicative 2020 I 26 Subsidy / Grants <t< td=""><td></td><td></td><td>jects</td><td>rporation pro</td><td>lopment Co</td><td>005 Supporting Jordan Enterprise Deve</td><td>oject</td><td>Pr</td></t<>			jects	rporation pro	lopment Co	005 Supporting Jordan Enterprise Deve	oject	Pr
Groupitem2017201820182019202026Subsidy / GrantsImage: Subsidy to General Government Units/ CapitalImage: Subsidy to General Government Units/ CapitalImage: Subsidy to General Government Units/ CapitalImage: Subsidy to General Government Units/ Capital509Subsidy to general government units/capitalImage: Subsidy to General Government Units/ CapitalImage: Subsidy to General Government Units/ Capital018Jordan Enterprise Development Corporation800017500012500000Total of Item800017500012500000					_	e 102001 Capital (Treasury)	Sourc	Fund
2632 Subsidy to General Government Units/ Capital Image: Capital Subsidy to general government units/capital 509 Subsidy to general government units/capital Image: Capital Subsidy to general government units/capital 018 Jordan Enterprise Development Corporation 8000 175000 125000 0 0 0 Total of Item 8000 175000 125000 0 0 0						Description	item	Group
509 Subsidy to general government units/capital 018 Jordan Enterprise Development Corporation 8000 175000 125000 0 0 0 Total of Item 8000 175000 125000 0 0 0						Subsidy / Grants		26
018 Jordan Enterprise Development Corporation 8000 175000 125000 0								2632
Total of Item 8000 175000 125000 0 0 0						Subsidy to general government units/capital	509	
	0	0	125000	175000	8000	Jordan Enterprise Development Corporation	018	
Total of Project / Treasury 8000 175000 125000 0 0 0	0	0	125000	175000	8000	Total of Item		
	0	0	125000	175000	8000	Total of Project / Treasury		

	-	1601 Ministry of Industry, Tra		-				(In JDs
		2805 Organizing and Promoti	-		hercial Dev	velopment	[
	oject		licy document					
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	30000	30000	0	0	0
	034	Support to existing and new initiatives	0	40000	40000	50000	150000	250000
	035	Technical and administrative support	0	20000	20000	150000	80000	50000
	065	Various activities	40608	0	0	0	0	0
		Total of Ite	m 40608	90000	90000	200000	230000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	100000	60000	0	0	0
		Total of Ite	em 0	100000	60000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	40000	0	0	0
		Total of Ite	m 0	40000	40000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	0	10000	10000	0	0	0
		Total of Ite	em 0	10000	10000	0	0	0
		Total of Project / Treasu	Jry 40608	240000	200000	200000	230000	300000
Pr	oject	011 Protecting the national produc	tion and combat	ing dumping	<u> </u>			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operation	s 44084	25000	25000	0	0	0
		expenses Total of Ite			25000	0	0	b
					25000	0	-	0
		Total of Project / Treasu		20000	23000	v	v	
	oject		blicy					
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	4395	3000		5000	10000	10000
		Total of Ite	em 4395	3000	3000	5000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	32000	27000	35000	40000	40000
		Total of Ite	em 0	32000	27000	35000	40000	40000
		Total of Project / Treasu	ury 4395	35000	30000	40000	50000	50000

	ogram	2805 Org	ganizing and Promoting I	ndustrial	and Comm	nercial Dev	velopment	t	
Pi	roject	014 Esta	blishing industrial observatory						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	036	Computerizat expenses	ion and automation operations	0	•	0	50000		70000
		1	Total of Item	0	0	0	50000	70000	70000
28		Other Expend							
2822		Other Capital	•						
	504	,	earch and Consultations						
	027	Purchasing c	onsultation services	0		80000	100000	100000	100000
			Total of Item	0	130000	80000	100000	100000	100000
31		Non-financia							
3112			hinery and Equipment						
	505	Equipment, N	lachines and Devices						
	001	Computers a	nd accessories	0	20000	20000	0	0	0
			Total of Item	0	20000	20000	0	0	0
			Total of Project / Treasury	0	150000	100000	150000	170000	170000
Pi	roject	015 Sup	porting the Investment Commis	sion projec	ts	1	<u> </u>	<u> </u>	
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item		Description	2017	2018	2018	2019	2020	2021
26		Subsidy / Gra	ants						
2632		Subsidy to G	eneral Government Units/ Capital						
	509	Subsidy to ge	eneral government units/capital						
	128	Jordan Invest	ment Commission	1475000	1433000	995000	0	0	0
			Total of Item	1475000	1433000	995000	0	0	0
			Total of Project / Treasury	1475000	1433000	995000	0	0	0
D	roiect		blish a private company conce	rned with m	arketing expo	orts and ope	n new marke	ts for Jordar	nian export
	-	e102001	Capital (Treasury)			· ·			
			Description	Actual		Re-estimated	Estimated		
Group	item			2017	2018	2018	2019	2020	2021
22			s and Services						
2211		Use of Goods							
2211	512		d Sustaining Expenditures						
2211	005	Technical and	administrative support	0	0	0		-	0
2211	035					h	4	6	6
2211	035		Total of Item	0	0	D	1500000	0	U
	035		Total of Item Total of Project / Treasury	0 0	0	0	1500000 1500000		0

Са	pital	Expenditures According to P	rogram a	and Proje	ects for t	he Years	s 2017	- 2021
Cha	apter :	1601 Ministry of Industry, Trade a	and Suppl	v				(In JDs
	-	2810 Trade and Strategic Invento		,				
Pr	oject	002 Adjusting Commercial Register Sta	atus					
	•	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2017	2018	2018	2019	2020	2021
22		Use of Goods and Services						
2211	540	Use of Goods and Services						
	512 017	Operating and Sustaining Expenditures Promotion, advertising and awareness	00070	00000	00000	22000	25000	25000
	017	Computerization and automation operations	29278	23000	23000 27000	23000 37000	35000 67000	35000 22000
	030	expenses	34999	32000				
		Total of Item	64277	55000	50000		102000	57000
		Total of Project / Treasury	64277	55000	50000	60000	102000	57000
Pr	oject	701 Establishing a feed center for distr	icts of Al-Tai	ibeh and Alw	astieh / Irbio	d Governorat	e	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions					-	-
	040	Constructions	0	375000	115000	351516	0	0
		Total of Item	0	375000	115000	351516	0	0
		Total of Project / Treasury	0	375000	115000	351516	0	0
Pr	oject	702 Establishing a fence around feed w	arehouses -	Raymon / Je	rash Govern	orate		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions				•		
	040	Constructions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000		0	0
		Total of Project / Treasury	U	30000	30000	0	0	0
	oject		ban / Ma'dab	ba Governora	te			
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						ļ
3111	508	Buildings and Constructions Works and Constructions						
	040	Constructions	<u> </u>		100000	450000	22222	0
	040		0	600000	180000	150000	200000 200000	0
		Total of Item	0	600000	180000			0
		Total of Project / Treasury	0	600000	180000	150000	200000	U
	oject		er / Karak G	overnorate				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-					
	040	Constructions	0	700000	70000	0	0	0
		Total of Item	0	700000	70000	0	0	0
		Total of Project / Treasury	n	700000	70000	0	0	-

Total of Project / Treasury

	-		nistry of Industry, Trade a		у				(In JDs
	<u> </u>	_	de and Strategic Invento	•					
	roject		ntaining the main feed warehou	ise / Ma'an G	Sovernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
22		Use of Good	s and Services						
2211			and Services						
	510		d facilities repair and maintenance						
	008	Buildings and	d facilities maintenance	0	20000		0	0	0
			Total of Item	0	20000	20000	0	0	0
			Total of Project / Treasury	0	20000	20000	0	0	0
Pr	roject	710 Esta	ablishing Qweryeh fodder cente	er in Aqaba					
Fund (Sourc	e102001	Capital (Treasury)						
Group	item	_	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicativ 2021
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions	1					
	040	Construction	s	0	681000	131000	0	0	0
	,		Total of Item	0	681000	131000	0	0	0
			Total of Project / Treasury	0	681000	131000	0	0	0
Pr	roject	711 Esta	ablishing fodder centers in Maa	n		1			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2017	2018	2018	2019	2020	2021
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions	+					
	013	Buildings co	nstruction	0	0	0	200000	220000	400000
		Total of Item			0	0	200000	220000	400000
			Total of Project / Treasury	0	0	0	200000	220000	400000
Pr	roject	712 Esta	ablishing fodder center in Wadi	Arabah in A	qaba				
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2017	2018	2018	2019	2020	2021
31		Non-financia	I Assets						
3111		Buildings and Constructions		1					
3111		0							
3111	508	Works and C							
3111	508 013	0	onstructions	0	0	0	750000	0	0
3111		Works and C	onstructions	0	0		750000 750000	0	0
3111		Works and C Buildings co	onstructions nstruction	-				-	-
	013	Works and C Buildings co	onstructions nstruction Total of Item	0	0	0	750000	0	0
Pr	013 roject	Works and C Buildings con 713 Esta	onstructions nstruction Total of Item Total of Project / Treasury ablishing fodder buildings and o	0	0	0	750000	0	0
Pr	013 roject	Works and C Buildings co	onstructions nstruction Total of Item Total of Project / Treasury ablishing fodder buildings and Capital (Treasury)	0 0 centers in M	0 0 adaba	0	750000 750000	0	0
Pr Fund \$	013 roject Sourc	Works and C Buildings con 713 Esta	onstructions nstruction Total of Item Total of Project / Treasury ablishing fodder buildings and o	0	0 0 adaba	0	750000 750000	0	0
Pr Fund \$	013 roject Sourc	Works and C Buildings con 713 Esta	onstructions Instruction Total of Item Total of Project / Treasury ablishing fodder buildings and of Capital (Treasury) Description	0 0 centers in M Actual	0 0 adaba Estimated	0 0 Re-estimated	750000 750000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group	013 roject Sourc	Works and C Buildings co 713 Esta e102001 Non-financia	onstructions Instruction Total of Item Total of Project / Treasury ablishing fodder buildings and of Capital (Treasury) Description	0 0 centers in M Actual	0 0 adaba Estimated	0 0 Re-estimated	750000 750000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group 31	o13 roject Sourc	Works and C Buildings co 713 Esta e102001 Non-financia	onstructions Instruction Total of Item Total of Project / Treasury ablishing fodder buildings and of Capital (Treasury) Description I Assets Constructions	0 0 centers in M Actual	0 0 adaba Estimated	0 0 Re-estimated	750000 750000 Estimated	0 0 Indicative	0 0 Indicativ
Pr Fund S Group 31	013 roject Sourc item	Works and C Buildings co 713 Esta e102001 Non-financia Buildings and	onstructions I Assets Constructions Construction Constructions Construct	0 0 centers in M Actual	0 0 adaba Estimated	0 0 Re-estimated 2018	750000 750000 Estimated 2019	0 0 Indicative	0 0 Indicativ
Pr Fund S Group 31	013 roject Sourc item	Works and C Buildings con 713 Esta e102001 Non-financia Buildings and Works and C	onstructions I Assets Constructions Construction Constructions Construct	0 centers in M Actual 2017	0 adaba Estimated 2018	0 0 Re-estimated 2018 0	750000 750000 Estimated 2019 500000	0 0 Indicative 2020	0 0 Indicativ 2021
Pr Fund S Group 31	013 roject Sourc item	Works and C Buildings co 713 Esta e102001 Non-financia Buildings and Works and C Buildings co	onstructions Instruction Total of Item Total of Project / Treasury ablishing fodder buildings and o Capital (Treasury) Description I Assets Constructions onstructions Instruction	0 0 centers in M Actual 2017 0	0 adaba Estimated 2018 0	0 0 Re-estimated 2018 0 0	750000 750000 Estimated 2019 500000 500000	0 0 Indicative 2020 800000 800000	0 0 Indicative 2021 600000

Cha	apter	1601 Ministry of Industry, Trade a	and Suppl	у				(In JDs)
Pro	ogram	2815 Industrial and Trade Sector	Competiti	veness				
Pr	roject	001 Spreading competition culture						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual E 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	10808	10000	10000	0	0	0
		Total of Item	10808	10000	10000	0	0	0
		Total of Project / Treasury	10808	10000	10000	0	0	0
Pr	roject	003 Promoting and raising the awarene	ess on the si	gnificance of	industrial ov	vnership rigl	nts	1
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	8316	20000	15000	20000	25000	25000
	032	Conferences, celebrations and workshops	6276	0	0	0	0	0
		Total of Item	14592	20000	15000	20000	25000	25000
		Total of Project / Treasury	14592	20000	15000	20000	25000	25000
		Total of Program	25400	30000	25000	20000	25000	25000

Chapter : 1601Ministry of Industry, Trade and SupplyProgram2820Markets Follow-up and Control

(In JDs)

Project	001	Markets Follow- up and Control Program Administration Project

1.0,000		•		-		-			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	017	017 Promotion, advertising and awareness		44896	60000	50000	55000	65000	65000
		Total of Item		44896	60000	50000	55000	65000	65000
	Total of Project / Treasury			44896	60000	50000	55000	65000	65000
Total of Program			44896	60000	50000	55000	65000	65000	
			Total of Chapter	23988932	16422000	13869000	9752000	7365000	2170000