

Chapter : 1601 Ministry of Industry, Trade and Supply

Creation: The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Organization and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply.

Vision : Contribute to building and strengthening a diverse, competitive and global national economy in participation with the private sector to improve the standard of living for Jordanian citizen.

Mission: Enhancing the business environment to be more competitive through developing economic policies and legislations to guarantee protection of the rights of both the consumers and the business sector

Legal Framework : Industry and Trade Law No. (18) for the year 1998, and amendments thereto

Tasks of the Ministry / Department:

- Promote progress and economic growth to support the competitiveness ability of Kingdom globally within long-term objective is to raise the standards of living for the citizens of Jordan, by contributing of the following themes:-
- Industry theme: Draft industrial policy that aims to increase industrial development and competitiveness, entrench the free market principles and protect innovation and creativity and the business sector rights.
- External trade theme: Draft trade policy that aims to develop trade and open markets for national products abroad.
- Domestic trade theme: It includes draft supply policy of the Kingdom, enhance competition policy, preventing monopoly, consumer protection policy, manage the Kingdom's strategic storage of wheat and barley and organize the sale of basic materials in addition to controlling the markets and assuring quality of materials.
- Insurance theme: Protect the insured and beneficiaries from insurance and control the companies' financial sloveny to provide insurance coverage to protect these rights and strengthen the cooperation and integration relations with the insurance regulatory commissions at the international and Arab levels.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Support the national industry, enhance the competitiveness of small and medium industries, stimulate start-ups and manufacturing industries and increase their competitiveness in the global markets.
- Maximize Jordanian exports, reduce the trade balance deficit, enhance the position of Jordanian product in global markets, open up new markets and activate free trade agreements.
- Achieve food security, supply, consumer protection, quality assurance and availability of goods in markets at appropriate prices.
- Empower and provide a stimulating environment to creativity and innovation towards good governance by providing legislation and building the institutional and human capacities.

Major Issues and Challenges which face the Ministry / Department:

- Keep up with the update and development of investment laws, bylaws and legislation.
- The limited information sources and lack of a necessary database to conduct investigations and studies related to program implementation within the strategic plan.
- Lack of qualified human resources and job attrition.

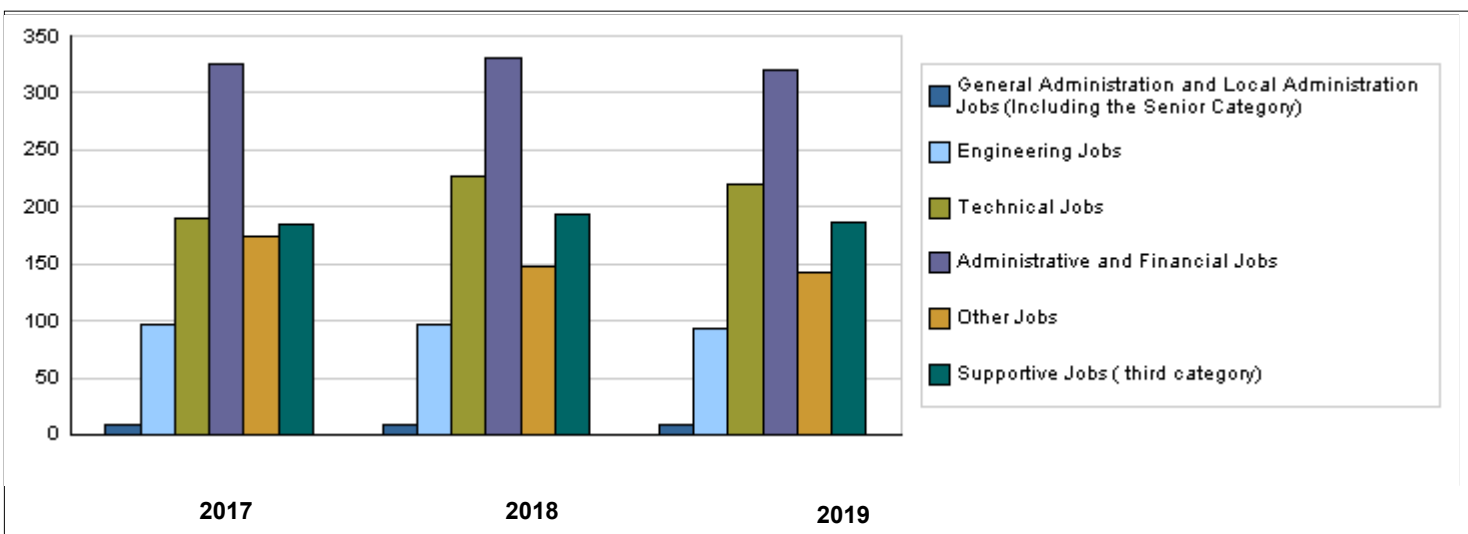
CHAPTER : 1601 Ministry of Industry, Trade and Supply

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To develop the national industry and increase its competitiveness.	1 Percentage of the industrial production contribution to the GDP	2015	%24	%25	%24	%24	%25	%25	%25
	2 Growth in the volume of production of the industrial sector (JDs billion)	2015	5.35	5.73	5.93	5.83	6.1	6.2	6.2
	3 The industrial sector's share of total credit facilities	2015	%15	%18	%13	%15	%14	%15	%16
2 - To develop and improve the foreign trade development policies of the goods and services.	1 Number of commercial missions to foreign markets (annually)	2015	4	3	3	4	3	3	3
	2 Number of topics displayed on the Advisory Board of the Ministry (annually)	2015	4	6	4	6	4	4	4
3 - To protect the rights of those insured, regulate the insurance sector and supervise and control it.	1 Insurance Penetration Ratio	2015	%2.07	%2.1	%2.1	%2.1	%2.1	%2.2	%2.2
	2 Per capita share of insurance premiums (in dinars)	2015	58	59	65	65	70	75	80
4 - To control markets and consumer protection.	1 Number of the offenses expressed in violators (annually)	2015	8347	8096	6000	4000	3500	3000	2500
	2 Number of complaints relating to provision and quality of the basic products (annual)	2015	148	130	105	130	105	100	100
	3 Number of client complaints dealing with local markets (annually)	2015	529	470	500	2000	1500	1000	500
5 - To upgrade the efficiency and effectiveness of services and human and financial resources of the ministry.	1 Percentage of service recipients' satisfaction on provided services	2015	%75	%80	%80	%80.2	%80.5	%81	%81.5
	2 Number of online connective projects with partners (accumulative)	2015	12	15	15	22	29	34	39
	3 Number of directorates obtained the quality certificate (ISO 9001)	2015	7	9	11	9	21	21	21
	4 Quantity of paper consumption (package)	2015	5800	5760	5000	5000	4000	3500	3000
	5 Value of ink consumption (JDs)	2015	65000	59897	56000	56000	52000	49000	45000
	6 Quantity of fuel consumption (litre)	2015	85000	79821	78000	78000	77000	74000	70000

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	9	0	9	8	0	8	8	0	8
Engineering Jobs	Various engineering jobs	68	29	97	64	32	96	62	32	94
Technical Jobs	Other technical jobs	116	74	190	123	104	227	118	101	219
Administrative and Financial Jobs	Various administrative and financial jobs	251	74	325	252	78	330	246	74	320
Other Jobs	Other various jobs	107	67	174	92	56	148	88	55	143
Supportive Jobs (third category)	Various supportive jobs	146	39	185	150	43	193	145	41	186
Total		697	283	980	689	313	1002	667	303	970
Total Cost of Salaries		4905175	1991628	6896803	4900702	2226298	7127000	5261736	2390264	7652000



Key Information of the Ministry / Department

No.	Description
1	Issuance of control and inspection law of the economic facilities .
2	Approval of the industrial policy for the years 2017 - 2019
3	Food policy-making for the years 2017 - 2019
4	Trade policy-making for the years 2017 - 2019
5	Signing the decision to simplify rules of origin between Jordan and the European Union

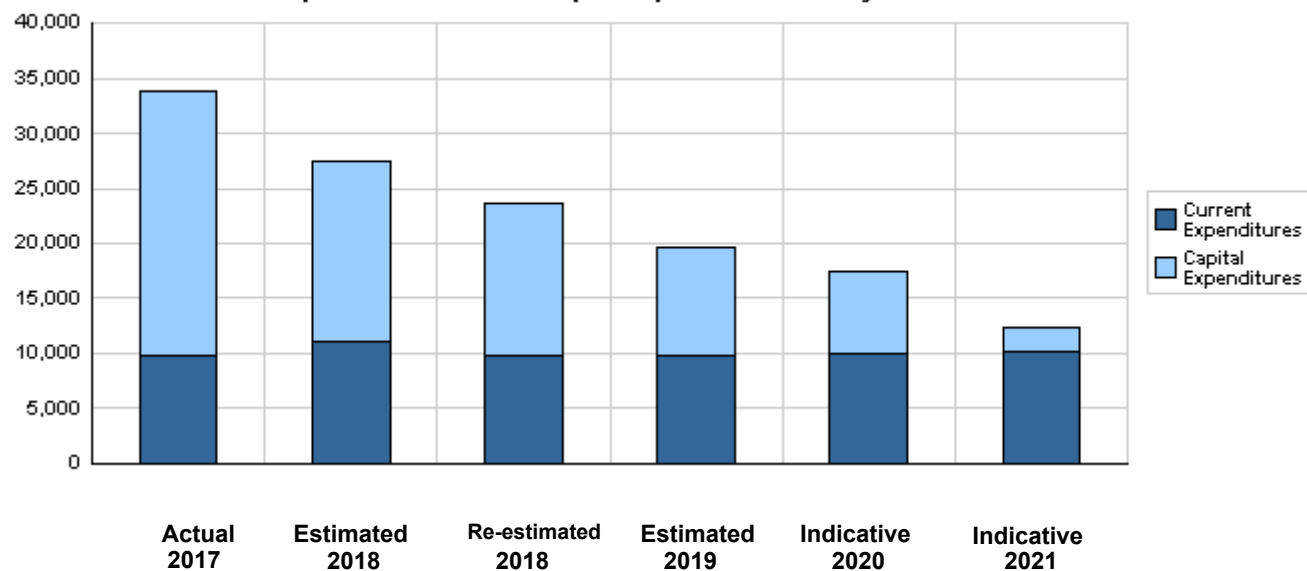
**Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,248,283	6,979,000	6,397,000	6,860,000	6,960,000	7,063,000
2121	Social Security Contributions	648,520	800,000	730,000	792,000	804,000	816,000
2211	Use of Goods and Services	562,407	660,000	623,000	600,000	615,000	615,000
2511	Subsidies to Public Corporations	1,652,785	1,650,000	1,600,000	1,600,000	1,600,000	1,600,000
2631	Support to General Government Units	731,000	994,000	440,000	0	0	0
2821	Other Current Expenditures	38,448	40,000	37,000	37,000	37,000	37,000
Total current expenditures		9,881,443	11,123,000	9,827,000	9,889,000	10,016,000	10,131,000
Capital Expenditures							
2211	Use of Goods and Services	494,352	957,000	863,000	2,270,500	959,000	984,000
2632	Subsidy to General Government Units/ Capital	1,483,000	1,608,000	1,120,000	0	0	0
2822	Other Capital Expenditures	4,770	292,000	187,000	155,000	160,000	160,000
3111	Buildings and Constructions	21,982,043	13,416,000	11,556,000	7,174,516	6,220,000	1,000,000
3112	Devices, Machinery and Equipment	24,767	139,000	133,000	151,984	26,000	26,000
3122	Inventories	0	10,000	10,000	0	0	0
Total capital expenditures		23,988,932	16,422,000	13,869,000	9,752,000	7,365,000	2,170,000
Treasury		23,988,932	16,422,000	13,869,000	9,752,000	7,365,000	2,170,000
Total current and capital expenditures		33,870,375	27,545,000	23,696,000	19,641,000	17,381,000	12,301,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

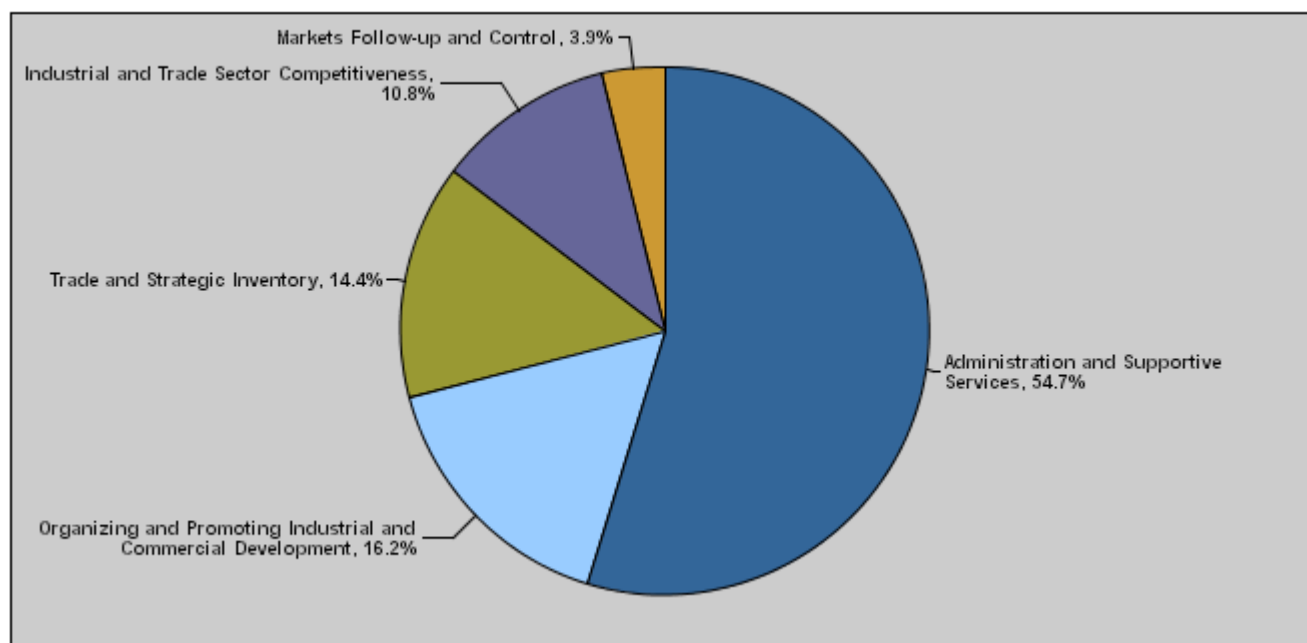


**Budget of Chapter 1601 - Ministry of Industry, Trade and Supply
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2801	Administration and Supportive Services	5,349,000	5,390,000	10,739,000
2805	Organizing and Promoting Industrial and Commercial Development	802,000	2,275,484	3,177,484
2810	Trade and Strategic Inventory	821,000	2,011,516	2,832,516
2815	Industrial and Trade Sector Competitiveness	2,108,000	20,000	2,128,000
2820	Markets Follow-up and Control	709,000	55,000	764,000
	Total	9,889,000	9,752,000	19,641,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021	
2801	Administration and Supportive Services	11776000	6809000	3978000	3833000	1498000
2805	Organizing and Promoting Industrial and Commercial Development	1190000	1107000	1250000	607000	642000
2810	Trade and Strategic Inventory	402000	677000	1422000	1106000	989000
2815	Industrial and Trade Sector Competitiveness	781000	823000	937000	953000	963000
2820	Markets Follow-up and Control	89000	95000	111000	117000	119000
	Total	14238000	9511000	7698000	6616000	4211000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2801	Administration and Supportive Services Program
Objective of the program :	
This program aims to improve the administrative capacities, update the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinguished execution to achieve the relevant objectives and assist in implementing their tasks.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Upgrade the efficiency and effectiveness of services and human and financial resources of the ministry. - Protect the rights of insured persons, regulate the insurance sector and supervise and control it. 	
Directorates associated with the program :	
<ol style="list-style-type: none"> 1- Directorate of Financial Affairs and Commercial Account 2- Internal Control Directorate 3- IT Directorate 4- Administrative Affairs Directorate 5- Human Resources Development Directorate 6- Maintenance and technical Services Directorate 7- Institutional Performance Development Directorate 8- Insurance Administration 	
Services provided by the program :	
Provide the financial and administrative support to all programs, projects and activities of the Ministry.	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (407) staff, including (297) males and (110) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Percentage of annual achievement of strategic plan	2015	%89	%90.8	%91.7	%92.0	%92.6	%93	%93.5
2	Number of automated services	-	-	-	14	14	21	30	-

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	5,267,767	5,586,000	5,335,000	5,349,000	5,406,000	5,460,000
601 Administrative and Support Services	5,267,767	5,586,000	5,335,000	5,349,000	5,406,000	5,460,000
Capital Expenditures	22,028,672	11,423,100	11,423,000	5,390,000	5,050,000	50,000
004 Project of Establishment of Industrial Cities in the Kingdom	5,188,224	2,000,000	2,000,000	0	0	0
005 Silos Expansion Project	16,793,819	9,000,000	9,000,000	5,223,000	5,000,000	0
006 Insurance administration	46,629	50,000	50,000	50,000	50,000	50,000
009 E-transformation	0	300,000	300,000	0	0	0
703 Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	0	43,100	43,000	117,000	0	0
706 Establishing a fence for the Industry Directorate building / Ma'an Governorate	0	30,000	30,000	0	0	0
Program / Treasury	22,028,672	11,423,100	11,423,000	5,390,000	5,050,000	50,000
Total Program	27,296,439	17,009,100	16,758,000	10,739,000	10,456,000	5,510,000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2805	Organizing and Promoting Industrial and Commercial Development Program
Objective of the program :	
This program aims to work on developing the industry and trade and increase the efficiency of local industry to be capable of competing international products.	
The strategic objective related to the program :	
Develop and improve the foreign trade development policies of goods and services.	
Directorates associated with the program :	
1- Industrial Property Protection Directorate 2- The Central Trade Registration Directorate 3- Legal Affairs Directorate	
Services provided by the program :	
- Contribute to improving the citizen's living standards. - Contribute to improving the quality of national industry and improve the level of public safety in factories. - Contribute to opening new markets through the signed trade protocols and agreements.	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (148) staff, including (119) males and (29) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Number of production inputs applications exempted from customs (annually)	2015	23	18	30	35	20	10	10
2	Number of factories included in the industrial awareness and control programs (annually)	2015	500	560	600	600	600	630	630
3	Number of commercial missions to foreign markets(annually)	2015	4	3	3	4	3	3	3

Appropriations Of Organizing and Promoting Industrial and Commercial Development Program as Per Activities and Proj (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
Current Expenditures		1,657,275	1,991,000	1,365,000	902,000	912,000	921,000
601	Organizing and implementing investment promotion programs	926,275	997,000	925,000	902,000	912,000	921,000
602	Supporting investment affairs institutions	731,000	994,000	440,000	0	0	0
Capital Expenditures		1,825,687	2,447,900	1,775,000	2,275,484	903,000	973,000
001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	253,600	389,900	300,000	385,484	453,000	453,000
005	Supporting Jordan Enterprise Development Corporation projects	8,000	175,000	125,000	0	0	0
007	Implementing the industrial policy document	40,608	240,000	200,000	200,000	230,000	300,000
011	Protecting the national production and combating dumping	44,084	25,000	25,000	0	0	0
013	Implementation of the trade policy	4,395	35,000	30,000	40,000	50,000	50,000
014	Establishing industrial observatory	0	150,000	100,000	150,000	170,000	170,000
015	Supporting the Investment Commission projects	1,475,000	1,433,000	995,000	0	0	0
016	Establish a private company concerned with exports promotion and open new markets for Jordanian exports	0	0	0	1,500,000	0	0
Program / Treasury		1,825,687	2,447,900	1,775,000	2,275,484	903,000	973,000
Total Program		3,482,962	4,438,900	3,140,000	3,177,484	1,815,000	1,894,000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2810	Trade and Strategic Inventory Program
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Objective of the program :

The program aims to enhance the role of domestic and foreign trade in the Gross Domestic Product (GDP) and provide the citizen with the basic goods with suitable quality at reasonable prices as well as to preserve the animal resources through increasing the number of fodder centers to facilitate serving livestock raisers.

The strategic objective related to the program :

Market control and consumer protection

Directorates associated with the program :

- 1-Trade Directorate
- 2- Stock Directorate
- 3- External Directorates (Trade and Stock)

Services provided by the program :

- Provide basic goods to the citizens at reasonable quality and price.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (120) staff, including (51) males and (69) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Number of commercial records that are compromised annually	2015	4500	3500	7600	3966	5000	5000	4500

Appropriations Of Trade and Strategic Inventory Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
Current Expenditures		640,596	754,000	684,000	821,000	835,000	849,000
601	Regulating domestic and foreign trade	640,596	754,000	684,000	821,000	835,000	849,000
Capital Expenditures		64,277	2,461,000	596,000	2,011,516	1,322,000	1,057,000
002	Adjusting Commercial Register Status	64,277	55,000	50,000	60,000	102,000	57,000
701	Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate	0	375,000	115,000	351,516	0	0
702	Establishing a fence around fodder warehouses - Raymon / Jerash Governorate	0	30,000	30,000	0	0	0
705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	0	600,000	180,000	150,000	200,000	0
706	Establishing Al-Qatraneh fodder center / Karak Governorate	0	700,000	70,000	0	0	0
707	Maintaining the main fodder warehouse / Ma'an Governorate	0	20,000	20,000	0	0	0
710	Establishing Qweryeh fodder center in Aqaba governorate	0	681,000	131,000	0	0	0
711	Establishing fodder centers in Maan governorate	0	0	0	200,000	220,000	400,000
712	Establishing fodder center in Wadi Arabah/ Aqaba governorate	0	0	0	750,000	0	0
713	Establishing fodder buildings and centers in Madaba governorate	0	0	0	500,000	800,000	600,000
Program / Treasury		64,277	2,461,000	596,000	2,011,516	1,322,000	1,057,000
Total Program		704,873	3,215,000	1,280,000	2,832,516	2,157,000	1,906,000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2815	Industrial and Trade Sector Competitiveness Program
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Objective of the program :

The program aims to develop a policy for competition which enforces market mechanisms through upgrading the capacities of the concerned parties with applying the competition law and raising awareness on its provisions, found a database to be relied upon in conducting studies related to competition in markets and the status of competition in some economic sectors and reach independence as applied in the international competition commissions.

The strategic objective related to the program :

Develop the national industry and increase its competitiveness.

Directorates associated with the program :

- 1- Industrial Development Directorate
- 2- National Production Protection Directorate
- 3- Competition Directorate
- 4- Economic Policies Directorate
- 5- Foreign Trade Policy Directorate

Services provided by the program :

- Enhance local competitiveness and capacities.
- Contribute to improving the investment environment.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (206) staff, including (115) males and (91) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of competition cases	2015	37	47	33	33	34	35	35
2 Percentage of production protection applications were being studied from total of submitted applications	2015	%100	%100	%100	%100	%100	%100	%100
3 Number of applications submitted to register trademark	2015	7489	7600	7600	7600	7650	8000	9000

Appropriations Of Industrial and Trade Sector Competitiveness Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	1,746,889	2,127,000	1,844,000	2,108,000	2,139,000	2,162,000
601 Enhancing competitive capacity for the industrial and commercial sector	1,746,889	2,127,000	1,844,000	2,108,000	2,139,000	2,162,000
Capital Expenditures	25,400	30,000	25,000	20,000	25,000	25,000
001 Spreading competition culture	10,808	10,000	10,000	0	0	0
003 Promoting and raising the awareness on the significance of industrial ownership rights	14,592	20,000	15,000	20,000	25,000	25,000
Program / Treasury	25,400	30,000	25,000	20,000	25,000	25,000
Total Program	1,772,289	2,157,000	1,869,000	2,128,000	2,164,000	2,187,000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2820	Markets Follow-up and Control Program
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Objective of the program :

This program aims to ensure the quality of goods and their availability in the markets at reasonable prices and prevent the merchants' manipulation in the customer's food in a manner that preserves the rights of merchants and owners of food factories through effective control on markets and activation of the Consumer Protection Society' work.

The strategic objective related to the program :

Market control and consumer protection

Directorates associated with the program :

- 1- External Directorates (Markets and Supply Control)
- 2- Markets and Supply Control Directorate
- 3- Consumer Protection Directorate

Services provided by the program :

- Improve the level of services provided to citizens.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (121) staff, including (107) males and (14) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of registered notes of violators (annually)	2015	8347	8096	6000	4000	3500	3000	2500

Appropriations Of Markets Follow-up and Control Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	568,916	665,000	599,000	709,000	724,000	739,000
601 Markets control and follow up	568,916	665,000	599,000	709,000	724,000	739,000
Capital Expenditures	44,896	60,000	50,000	55,000	65,000	65,000
001 Markets Follow- up and Control Program Administration Project	44,896	60,000	50,000	55,000	65,000	65,000
Program / Treasury	44,896	60,000	50,000	55,000	65,000	65,000
Total Program	613,812	725,000	649,000	764,000	789,000	804,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	351,516	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	117,000	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	650,000	1,000,000	600,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	200,000	220,000	400,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	750,000	0	0
Total		2,068,516	1,220,000	1,000,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1746889	2127000	1844000	2108000	2139000	2162000
		Total of Program	1746889	2127000	1844000	2108000	2139000	2162000
2805	601	Organizing and implementing investment promotion programs	926275	997000	925000	902000	912000	921000
	602	Supporting investment affairs institutions	731000	994000	440000	0	0	0
		Total of Program	1657275	1991000	1365000	902000	912000	921000
2810	601	Regulating domestic and foreign trade	640596	754000	684000	821000	835000	849000
		Total of Program	640596	754000	684000	821000	835000	849000
2820	601	Markets control and follow up	568916	665000	599000	709000	724000	739000
		Total of Program	568916	665000	599000	709000	724000	739000
2801	601	Administrative and Support Services	5267767	5586000	5335000	5349000	5406000	5460000
		Total of Program	5267767	5586000	5335000	5349000	5406000	5460000
		Total	9881443	11123000	9827000	9889000	10016000	10131000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2815	001	Spreading competition culture	10808	10000	10000	0	0	0
	003	Promoting and raising the awareness on the significance of industrial ownership rights	14592	20000	15000	20000	25000	25000
		Total of Program	25400	30000	25000	20000	25000	25000
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	253600	389900	300000	385484	453000	453000
	005	Supporting Jordan Enterprise Development Corporation projects	8000	175000	125000	0	0	0
	007	Implementing the industrial policy document	40608	240000	200000	200000	230000	300000
	011	Protecting the national production and combating dumping	44084	25000	25000	0	0	0
	013	Implementation of the trade policy	4395	35000	30000	40000	50000	50000
	014	Establishing industrial observatory	0	150000	100000	150000	170000	170000
	015	Supporting the Investment Commission projects	1475000	1433000	995000	0	0	0
	016	Establish a private company concerned with marketing exports and open new markets for Jordanian exports	0	0	0	1500000	0	0
	Total of Program	1825687	2447900	1775000	2275484	903000	973000	
2810	002	Adjusting Commercial Register Status	64277	55000	50000	60000	102000	57000
	701	Establishing a feed center for districts of Al-Taibeh and Alwastieh / Irbid Governorate	0	375000	115000	351516	0	0
	702	Establishing a fence around feed warehouses - Raymon / Jerash Governorate	0	30000	30000	0	0	0
	705	Establishing a feed complex in Dhiban / Ma'daba Governorate	0	600000	180000	150000	200000	0
	706	Establishing Al-Qatraneh feed center / Karak Governorate	0	700000	70000	0	0	0
	707	Maintaining the main feed warehouse / Ma'an Governorate	0	20000	20000	0	0	0
	710	Establishing Qweryeh fodder center in Aqaba	0	681000	131000	0	0	0
	711	Establishing fodder centers in Maan	0	0	0	200000	220000	400000
	712	Establishing fodder center in Wadi Arabah in Aqaba	0	0	0	750000	0	0
	713	Establishing fodder buildings and centers in Madaba	0	0	0	500000	800000	600000
	Total of Program	64277	2461000	596000	2011516	1322000	1057000	
2820	001	Markets Follow- up and Control Program Administration Project	44896	60000	50000	55000	65000	65000
		Total of Program	44896	60000	50000	55000	65000	65000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2801	004	Project of Establishment of Industrial Cities in the Kingdom	5188224	2000000	2000000	0	0	0
	005	Silos Expansion Project	16793819	9000000	9000000	5223000	5000000	0
	006	Insurance administration	46629	50000	50000	50000	50000	50000
	009	E-transformation	0	300000	300000	0	0	0
	703	Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	0	43100	43000	117000	0	0
	706	Establishing a fence for the Industry Directorate building / Ma'an Governorate	0	30000	30000	0	0	0
		Total of Program	22028672	11423100	11423000	5390000	5050000	50000
		Total	23988932	16422000	13869000	9752000	7365000	2170000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	232450	230000	209000	177000	177000	174000
	102	Unclassified Employees	1455242	1593000	1471000	1490000	1498000	1511000
	103	Comprehensive Contract Employees	356064	407000	366000	384000	390000	396000
	105	Personal Cost of Living Allowance	1327520	1461000	1345000	1400000	1415000	1436000
	106	Family Cost of Living Allowance	123569	138000	133000	150000	159000	168000
	110	Overtime Allowance	29876	30000	30000	30000	30000	30000
	111	Additional Allowance	1075387	1180000	1087000	1153000	1170000	1187000
	112	Other Allowances	918288	1056000	950000	1102000	1117000	1127000
	113	Transportation Allowance	251944	261000	255000	271000	278000	286000
	114	Transport Allowance	82607	102000	87000	113000	121000	129000
	116	Employees' Bonuses	117767	120000	120000	120000	120000	120000
	120	Contract Employees	277569	401000	344000	470000	485000	499000
Total			6248283	6979000	6397000	6860000	6960000	7063000
2121		Social Security Contributions						
	301	Social Security	648520	800000	730000	792000	804000	816000
Total			648520	800000	730000	792000	804000	816000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	41510	50000	45000	45000	45000	45000
	202	Telecommunications Services	29591	20000	20000	20000	20000	20000
	203	Water	2130	3000	3000	2000	2000	2000
	204	Electricity	45180	60000	55000	55000	56000	56000
	205	Fuels	28952	55000	50000	53000	53000	53000
	206	Maintenance of Machines, furniture and accessories	10699	20000	14000	13500	14000	14000
	207	Maintenance of vehicles, equipment and accessories	6460	8000	7000	6000	7000	7000
	208	Repair and maintenance of buildings and accessories	13020	20000	20000	10000	12000	12000
	209	Stationery, Publications and Office Supplies	77894	90000	90000	74000	80000	80000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1658	3000	2000	1500	2000	2000
	211	Cleaning services and supplies including cleaning contracts	69999	83000	78000	80000	80000	80000
	212	Insurance	0	1000	0	0	0	0
	213	Official Travel Missions	5896	7000	7000	8000	8000	8000
	214	Goods and services expenses	229418	240000	232000	232000	236000	236000
Total			562407	660000	623000	600000	615000	615000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1652785	1650000	1600000	1600000	1600000	1600000
Total			1652785	1650000	1600000	1600000	1600000	1600000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	731000	994000	440000	0	0	0
Total			731000	994000	440000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	13598	15000	12000	12000	12000	12000
Total			38448	40000	37000	37000	37000	37000
Total of Chapter			9881443	11123000	9827000	9889000	10016000	10131000

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	139612	135000	126000	100000	101000	102000
	102	Unclassified Employees	659060	691000	676000	678000	680000	685000
	103	Comprehensive Contract Employees	184491	209000	170000	182000	185000	189000
	105	Personal Cost of Living Allowance	605182	594000	560000	572000	578000	590000
	106	Family Cost of Living Allowance	52555	61000	57000	63000	65000	68000
	110	Overtime Allowance	9999	10000	10000	10000	10000	10000
	111	Additional Allowance	463867	435000	427000	400000	410000	420000
	112	Other Allowances	333378	416000	380000	451000	456000	461000
	113	Transportation Allowance	114104	120000	120000	121000	122000	124000
	114	Transport Allowance	35561	41000	36000	38000	40000	44000
	116	Employees' Bonuses	69924	60000	60000	40000	40000	40000
	120	Contract Employees	96967	120000	110000	118000	127000	134000
		Total	2764700	2892000	2732000	2773000	2814000	2867000
2121		Social Security Contributions						
	301	Social Security	282875	380000	376000	372000	373000	374000
		Total	282875	380000	376000	372000	373000	374000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	41510	50000	45000	45000	45000	45000
	202	Telecommunications Services	29591	20000	20000	20000	20000	20000
	203	Water	2130	3000	3000	2000	2000	2000
	204	Electricity	45180	60000	55000	55000	56000	56000
	205	Fuels	28952	55000	50000	53000	53000	53000
		001 Heating	0	3000	0	3000	3000	3000
		002 Saloon vehicles	19602	27000	27000	27000	27000	27000
		003 Transport vehicles and heavy equipment	9350	25000	23000	23000	23000	23000
	206	Maintenance of Machines, furniture and accessories	10699	20000	14000	13500	14000	14000
	207	Maintenance of vehicles, equipment and accessories	6460	8000	7000	6000	7000	7000
	208	Repair and maintenance of buildings and accessories	13020	20000	20000	10000	12000	12000
	209	Stationery, Publications and Office Supplies	77894	90000	90000	74000	80000	80000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1658	3000	2000	1500	2000	2000
	211	Cleaning services and supplies including cleaning contracts	69999	83000	78000	80000	80000	80000
	212	Insurance	0	1000	0	0	0	0
	213	Official Travel Missions	5896	7000	7000	8000	8000	8000
	214	Goods and services expenses	229418	240000	232000	232000	236000	236000
		001 Events and hospitality	0	3000	2000	1000	2000	2000
		006 Medical treatments	17824	25000	24000	25000	26000	26000
		008 Advertisements and subscriptions	0	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	42682	44000	44000	44000	46000	46000
		024 Commercial centers	168912	144000	144000	148000	148000	148000
		028 Professional services expenditures	0	10000	7000	7000	4000	4000
		108 Cases and fees	0	5000	3000	3000	3000	3000
		122 Economic advisers expenditures	0	6000	5000	1000	4000	4000
		Total	562407	660000	623000	600000	615000	615000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1652785	1650000	1600000	1600000	1600000	1600000
		107 Ships surplus account *	1652785	1650000	1600000	1600000	1600000	1600000
		Total	1652785	1650000	1600000	1600000	1600000	1600000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	4000	4000	4000	4000	4000
		Total	5000	4000	4000	4000	4000	4000
		Total of Activity	5267767	5586000	5335000	5349000	5406000	5460000
		Total of Program	5267767	5586000	5335000	5349000	5406000	5460000

Program : 2805 - Organizing and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	30730	45000	33000	18000	17000	15000
	102	Unclassified Employees	255862	280000	252000	233000	234000	236000
	105	Personal Cost of Living Allowance	239613	245000	224000	227000	228000	230000
	106	Family Cost of Living Allowance	21850	25000	24000	26000	28000	29000
	110	Overtime Allowance	5000	5000	5000	5000	5000	5000
	111	Additional Allowance	144484	140000	136000	141000	143000	144000
	113	Transportation Allowance	33898	33000	32000	33000	33000	34000
	114	Transport Allowance	14276	20000	16000	19000	21000	22000
	116	Employees' Bonuses	13610	20000	20000	20000	20000	20000
	120	Contract Employees	59104	61000	61000	66000	68000	70000
		Total	818427	874000	803000	788000	797000	805000
2121		Social Security Contributions						
	301	Social Security	80000	95000	95000	87000	88000	89000
		Total	80000	95000	95000	87000	88000	89000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	25000	25000	25000	25000	25000
		011 External contributions	24850	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	2998	3000	2000	2000	2000	2000
		Total	27848	28000	27000	27000	27000	27000
		Total of Activity	926275	997000	925000	902000	912000	921000
Activity : 602 - Supporting investment affairs institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	731000	994000	440000	0	0	0
		012 Jordan Enterprise Development Corporation	731000	994000	440000	0	0	0
		Total	731000	994000	440000	0	0	0
		Total of Activity	731000	994000	440000	0	0	0
		Total of Program	1657275	1991000	1365000	902000	912000	921000
Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign trade								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10800	10000	10000	12000	11000	10000
	102	Unclassified Employees	164885	178000	150000	176000	178000	180000
	103	Comprehensive Contract Employees	23190	25000	25000	30000	31000	32000
	105	Personal Cost of Living Allowance	152732	185000	178000	190000	193000	196000
	106	Family Cost of Living Allowance	9989	12000	12000	14000	15000	16000
	110	Overtime Allowance	4989	5000	5000	5000	5000	5000
	111	Additional Allowance	109746	135000	122000	142000	143000	145000
	113	Transportation Allowance	27974	22000	22000	29000	31000	32000
	114	Transport Allowance	12177	14000	12000	29000	30000	31000
	116	Employees' Bonuses	9444	13000	13000	20000	20000	20000
	120	Contract Employees	42672	72000	57000	88000	90000	92000
		Total	568598	671000	606000	735000	747000	759000
2121		Social Security Contributions						
	301	Social Security	69998	80000	76000	84000	86000	88000
		Total	69998	80000	76000	84000	86000	88000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2000	3000	2000	2000	2000	2000
		Total	2000	3000	2000	2000	2000	2000
		Total of Activity	640596	754000	684000	821000	835000	849000
		Total of Program	640596	754000	684000	821000	835000	849000

Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39359	30000	30000	38000	40000	40000
	102	Unclassified Employees	251719	311000	280000	286000	288000	290000
	103	Comprehensive Contract Employees	139393	164000	162000	172000	174000	175000
	105	Personal Cost of Living Allowance	194874	275000	237000	246000	248000	250000
	106	Family Cost of Living Allowance	23177	22000	22000	24000	26000	28000
	110	Overtime Allowance	4997	5000	5000	5000	5000	5000
	111	Additional Allowance	235434	332000	270000	325000	327000	329000
	112	Other Allowances	584910	640000	570000	651000	661000	666000
	113	Transportation Allowance	51990	60000	56000	62000	64000	67000
	114	Transport Allowance	10000	15000	11000	12000	14000	15000
	116	Employees' Bonuses	14874	11000	11000	20000	20000	20000
	120	Contract Employees	34814	80000	55000	87000	88000	90000
		Total	1585541	1945000	1709000	1928000	1955000	1975000
2121		Social Security Contributions						
	301	Social Security	158648	180000	133000	178000	182000	185000
		Total	158648	180000	133000	178000	182000	185000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2700	2000	2000	2000	2000	2000
		Total	2700	2000	2000	2000	2000	2000
		Total of Activity	1746889	2127000	1844000	2108000	2139000	2162000
		Total of Program	1746889	2127000	1844000	2108000	2139000	2162000

Program : 2820 - Markets Follow-up and Control

Activity : 601 - Markets control and follow up

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11949	10000	10000	9000	8000	7000
	102	Unclassified Employees	123716	133000	113000	117000	118000	120000
	103	Comprehensive Contract Employees	8990	9000	9000	0	0	0
	105	Personal Cost of Living Allowance	135119	162000	146000	165000	168000	170000
	106	Family Cost of Living Allowance	15998	18000	18000	23000	25000	27000
	110	Overtime Allowance	4891	5000	5000	5000	5000	5000
	111	Additional Allowance	121856	138000	132000	145000	147000	149000
	113	Transportation Allowance	23978	26000	25000	26000	28000	29000
	114	Transport Allowance	10593	12000	12000	15000	16000	17000
	116	Employees' Bonuses	9915	16000	16000	20000	20000	20000
	120	Contract Employees	44012	68000	61000	111000	112000	113000
		Total	511017	597000	547000	636000	647000	657000
2121		Social Security Contributions						
	301	Social Security	56999	65000	50000	71000	75000	80000
		Total	56999	65000	50000	71000	75000	80000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	900	3000	2000	2000	2000	2000
		Total	900	3000	2000	2000	2000	2000
		Total of Activity	568916	665000	599000	709000	724000	739000
		Total of Program	568916	665000	599000	709000	724000	739000
		Total of Chapter	9881443	11123000	9827000	9889000	10016000	10131000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	30027	70000	51000	50000	100000	100000
	512	Operating and Sustaining Expenditures	464325	887000	812000	2220500	859000	884000
Total			494352	957000	863000	2270500	959000	984000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	1483000	1608000	1120000	0	0	0
Total			1483000	1608000	1120000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	4770	292000	187000	155000	160000	160000
Total			4770	292000	187000	155000	160000	160000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	21982043	13416000	11556000	7174516	6220000	1000000
Total			21982043	13416000	11556000	7174516	6220000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	24767	139000	133000	151984	26000	26000
Total			24767	139000	133000	151984	26000	26000
3122		Inventories						
	503	Materials and supplies	0	10000	10000	0	0	0
Total			0	10000	10000	0	0	0
Total of Chapter			23988932	16422000	13869000	9752000	7365000	2170000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		004 Project of Establishment of Industrial Cities in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5188224	2000000	2000000	0	0	0
		Total of Item	5188224	2000000	2000000	0	0	0
		Total of Project / Treasury	5188224	2000000	2000000	0	0	0
Project		005 Silos Expansion Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	16793819	9000000	9000000	5223000	5000000	0
		Total of Item	16793819	9000000	9000000	5223000	5000000	0
		Total of Project / Treasury	16793819	9000000	9000000	5223000	5000000	0
Project		006 Insurance administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	3000	3000	2000	2000	2000
	012	Subscriptions, insurances	0	30000	30000	35000	35000	35000
	017	Promotion, advertising and awareness	0	17000	17000	13000	13000	13000
	065	Various activities	46629	0	0	0	0	0
		Total of Item	46629	50000	50000	50000	50000	50000
		Total of Project / Treasury	46629	50000	50000	50000	50000	50000
Project		009 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project / Treasury	0	300000	300000	0	0	0
Project		703 Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	43100	43000	117000	0	0
		Total of Item	0	43100	43000	117000	0	0
		Total of Project / Treasury	0	43100	43000	117000	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		706 Establishing a fence for the Industry Directorate building / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
		Total of Program	22028672	11423100	11423000	5390000	5050000	50000

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(In JDs)

Program 2805 Organizing and Promoting Industrial and Commercial Development								
Project		001 Organizing and Promoting Industrial and Commercial Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30027	50000	31000	50000	100000	100000
Total of Item			30027	50000	31000	50000	100000	100000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	45041	70000	50000	70000	80000	80000
	017	Promotion, advertising and awareness	0	11000	11000	12000	12000	12000
	018	Computer networks maintenance	63053	100000	75000	98500	100000	100000
	032	Conferences, celebrations and workshops	4393	3000	3000	10000	15000	15000
	036	Computerization and automation operations expenses	81549	90000	80000	90000	100000	100000
Total of Item			194036	274000	219000	280500	307000	307000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	4770	30000	20000	20000	20000	20000
Total of Item			4770	30000	20000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	23267	30000	25000	29984	20000	20000
	003	Office supplies and equipment	1500	5900	5000	5000	6000	6000
Total of Item			24767	35900	30000	34984	26000	26000
Total of Project / Treasury			253600	389900	300000	385484	453000	453000
Project		005 Supporting Jordan Enterprise Development Corporation projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	018	Jordan Enterprise Development Corporation	8000	175000	125000	0	0	0
Total of Item			8000	175000	125000	0	0	0
Total of Project / Treasury			8000	175000	125000	0	0	0

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Program 2805 Organizing and Promoting Industrial and Commercial Development								
Project		007 Implementing the industrial policy document						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	30000	30000	0	0	0
	034	Support to existing and new initiatives	0	40000	40000	50000	150000	250000
	035	Technical and administrative support	0	20000	20000	150000	80000	50000
	065	Various activities	40608	0	0	0	0	0
		Total of Item	40608	90000	90000	200000	230000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	100000	60000	0	0	0
		Total of Item	0	100000	60000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	40608	240000	200000	200000	230000	300000
Project		011 Protecting the national production and combating dumping						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	44084	25000	25000	0	0	0
		Total of Item	44084	25000	25000	0	0	0
		Total of Project / Treasury	44084	25000	25000	0	0	0
Project		013 Implementation of the trade policy						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	4395	3000	3000	5000	10000	10000
		Total of Item	4395	3000	3000	5000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	32000	27000	35000	40000	40000
		Total of Item	0	32000	27000	35000	40000	40000
		Total of Project / Treasury	4395	35000	30000	40000	50000	50000

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(In JDs)

Program 2805 Organizing and Promoting Industrial and Commercial Development								
Project		014 Establishing industrial observatory						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	50000	70000	70000
		Total of Item	0	0	0	50000	70000	70000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	130000	80000	100000	100000	100000
		Total of Item	0	130000	80000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	150000	100000	150000	170000	170000
Project		015 Supporting the Investment Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	128	Jordan Investment Commission	1475000	1433000	995000	0	0	0
		Total of Item	1475000	1433000	995000	0	0	0
		Total of Project / Treasury	1475000	1433000	995000	0	0	0
Project		016 Establish a private company concerned with marketing exports and open new markets for Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	1500000	0	0
		Total of Item	0	0	0	1500000	0	0
		Total of Project / Treasury	0	0	0	1500000	0	0
Total of Program			1825687	2447900	1775000	2275484	903000	973000

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(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		002 Adjusting Commercial Register Status						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	29278	23000	23000	23000	35000	35000
	036	Computerization and automation operations expenses	34999	32000	27000	37000	67000	22000
		Total of Item	64277	55000	50000	60000	102000	57000
		Total of Project / Treasury	64277	55000	50000	60000	102000	57000
Project		701 Establishing a feed center for districts of Al-Taibeh and Alwastieh / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	375000	115000	351516	0	0
		Total of Item	0	375000	115000	351516	0	0
		Total of Project / Treasury	0	375000	115000	351516	0	0
Project		702 Establishing a fence around feed warehouses - Raymon / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project		705 Establishing a feed complex in Dhiban / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	600000	180000	150000	200000	0
		Total of Item	0	600000	180000	150000	200000	0
		Total of Project / Treasury	0	600000	180000	150000	200000	0
Project		706 Establishing Al-Qatraneh feed center / Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	700000	70000	0	0	0
		Total of Item	0	700000	70000	0	0	0
		Total of Project / Treasury	0	700000	70000	0	0	0

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Program 2810 Trade and Strategic Inventory								
Project		707 Maintaining the main feed warehouse / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
Project		710 Establishing Qweryeh fodder center in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	681000	131000	0	0	0
		Total of Item	0	681000	131000	0	0	0
		Total of Project / Treasury	0	681000	131000	0	0	0
Project		711 Establishing fodder centers in Maan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	200000	220000	400000
		Total of Item	0	0	0	200000	220000	400000
		Total of Project / Treasury	0	0	0	200000	220000	400000
Project		712 Establishing fodder center in Wadi Arabah in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	750000	0	0
		Total of Item	0	0	0	750000	0	0
		Total of Project / Treasury	0	0	0	750000	0	0
Project		713 Establishing fodder buildings and centers in Madaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	800000	600000
		Total of Item	0	0	0	500000	800000	600000
		Total of Project / Treasury	0	0	0	500000	800000	600000
		Total of Program	64277	2461000	596000	2011516	1322000	1057000

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Program 2815 Industrial and Trade Sector Competitiveness								
Project		001 Spreading competition culture						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	10808	10000	10000	0	0	0
		Total of Item	10808	10000	10000	0	0	0
		Total of Project / Treasury	10808	10000	10000	0	0	0
Project		003 Promoting and raising the awareness on the significance of industrial ownership rights						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	8316	20000	15000	20000	25000	25000
	032	Conferences, celebrations and workshops	6276	0	0	0	0	0
		Total of Item	14592	20000	15000	20000	25000	25000
		Total of Project / Treasury	14592	20000	15000	20000	25000	25000
		Total of Program	25400	30000	25000	20000	25000	25000

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(In JDs)

Program 2820 Markets Follow-up and Control								
Project		001 Markets Follow- up and Control Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	44896	60000	50000	55000	65000	65000
		Total of Item	44896	60000	50000	55000	65000	65000
		Total of Project / Treasury	44896	60000	50000	55000	65000	65000
		Total of Program	44896	60000	50000	55000	65000	65000
		Total of Chapter	23988932	16422000	13869000	9752000	7365000	2170000