

## Chapter : 1501 Ministry of Finance

**Creation:** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the General Supplies Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. 56 for the year 1997 to achieve its goals and duties.

**Vision :** A financial management that is distinguished at the regional level, stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

**Mission:** Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

**Legal Framework :** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997

### Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and cash policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage domestic and foreign government debt.
  
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve the financial and cash stability, control the budget deficit and build efficient and low-risk financial system.
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.
- International economic crises
- Political situation in the region

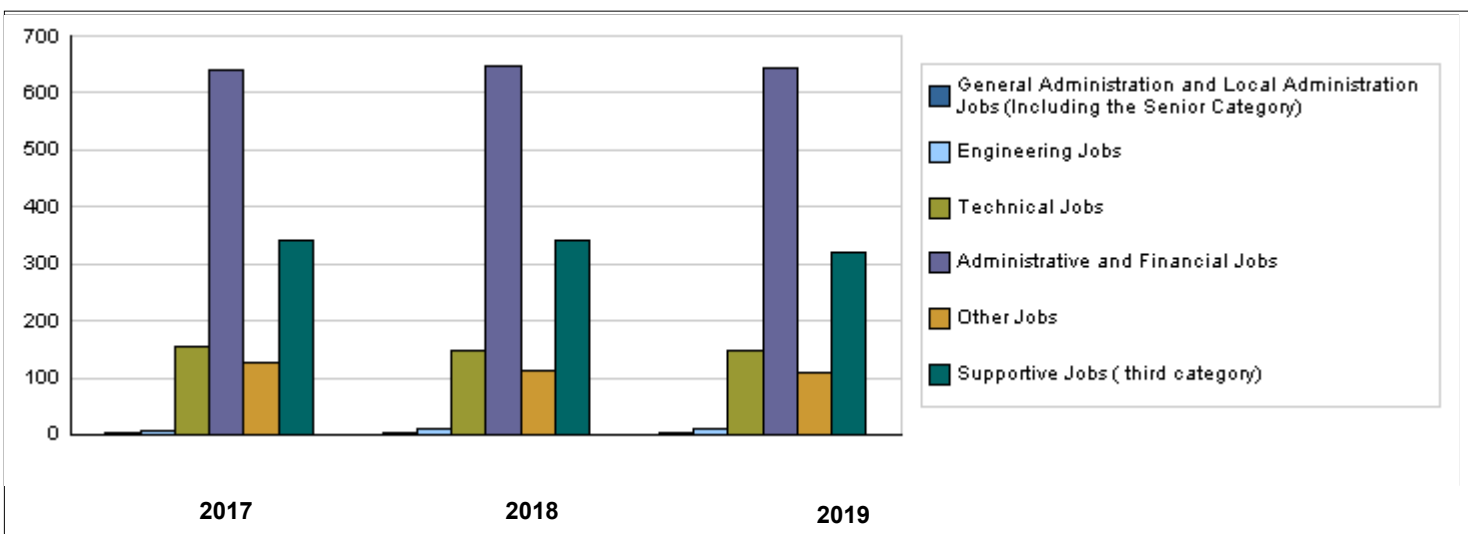
## CHAPTER : 1501 Ministry of Finance

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To develop the mechanisms of drafting the fiscal policy and to prepare the financial data as per the international financial standards	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2015	-%3.5	-%2.6	-%1.7	-%2.7	-%2.0	-%1.8	-%1.3
	2 Percentage of Budget deficit / surplus before assistances as a percentage to the GDP	2015	-%6.8	-%5.0	-%4.1	-%5.8	-%4.0	-%3.5	-%2.8
	3 Percentage of public expenditures to GDP	2014	%30.9	%28.3	%29.9	%29.0	%29.4	%29.4	%28.8
	4 Percentage of capital expenditures to the total expenditures	2014	%14.5	%13.0	%12.8	%11.7	%13.4	%13.9	%12.2
	5 Percentage of domestic revenues coverage of current expenditures	2014	%89.8	%94.4	%99.1	%90.8	%100	%102.5	%104
	6 Percentage of total public debt to GDP	2016	%95.1	%94.3	%93.6	%94.5	%94.0	%91.5	%88.0
	7 Percentage of deviation between the expected and actual expenditures	2014	%3.0	%7.3	%2.0	%2.4	%2.0	%2.0	%2.0
2 - To upgrade the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMS	2014	30	85	85	85	29	12	-
	2 Number of accounts included in the Treasury Single Account	2012	152	330	380	400	420	445	475
	3 Number of internal control units developed in the ministries and government departments	2014	25	22	20	20	20	20	20
3 - To upgrade the efficiency of financial resources and enhance partnership with private sector	1 Percentage of SDDS standard application	2014	%100	%100	%100	%100	%100	%100	%100
4 - To develop the services delivered to service recipients and to involve all governorates in mechanism of service provision	1 Percentage of service recipients' satisfaction	2014	%90	%88.6	%89.5	%88	%88.7	%88.8	%88.8
5 - To upgrade the level of institutionalized performance	1 Application of institutional performance management system	2015	%100	%100	%100	%100	%100	%100	%100
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2014	%72	%76	%75.5	%77	%78	%80	%82

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	5	0	5	3	0	3	2	0	2
Engineering Jobs	Engineering jobs	5	3	8	6	4	10	6	4	10
Technical Jobs	Technical jobs	98	58	156	89	59	148	89	59	148
Administrative and Financial Jobs	Administrative and financial jobs	455	185	640	458	189	647	454	188	642
Other Jobs	Other jobs	93	35	128	78	34	112	76	32	108
Supportive Jobs ( third category)	Supportive services jobs	270	71	341	267	73	340	252	68	320
<b>Total</b>		<b>926</b>	<b>352</b>	<b>1278</b>	<b>901</b>	<b>359</b>	<b>1260</b>	<b>879</b>	<b>351</b>	<b>1230</b>
<b>Total Cost of Salaries</b>		6023733	2289799	8313532	5511117	2195883	7707000	5716359	2282641	7999000



#### Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises drawing up, implementation and control of the financial policy of the State.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

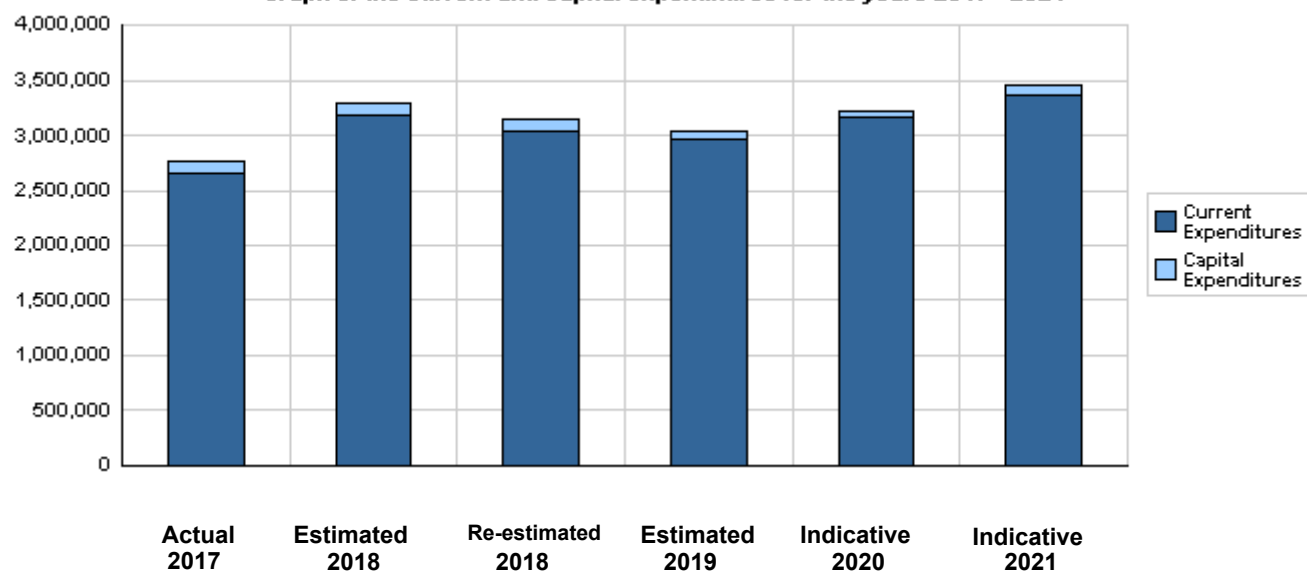
**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021		
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	7,423,663	7,450,000	6,792,000	7,009,000	7,108,000	7,209,000	
2121	Social Security Contributions	889,869	915,000	915,000	990,000	1,005,000	1,020,000	
2211	Use of Goods and Services	113,769,494	176,350,000	173,610,000	147,700,000	151,150,000	156,150,000	
2411	External Interests	268,838,794	343,606,576	343,606,576	364,846,385	385,102,462	417,380,354	
2421	Internal Interests	587,322,142	676,393,424	668,393,424	665,153,615	724,397,538	858,619,646	
2511	Subsidies to Public Corporations	18,489,367	20,794,000	20,644,000	20,894,000	20,894,000	20,894,000	
2531	Subsidies for Supporting Goods	119,198,934	20,000,000	20,000,000	0	0	0	
2551	The Social Safety Net / Cash Subsidy to the Beneficiaries	0	171,000,000	155,000,000	0	0	0	
2561	Cash subsidy for its beneficiaries and Goods Subsidy	0	0	0	175,000,000	175,000,000	175,000,000	
2631	Support to General Government Units	66,571,310	80,791,000	77,144,000	3,979,000	4,013,000	4,055,000	
2711	Pension and Compensations	1,277,129,949	1,321,000,000	1,321,000,000	1,370,000,000	1,432,000,000	1,512,000,000	
2721	Social Aids	643,333	700,000	600,000	600,000	600,000	500,000	
2821	Other Current Expenditures	193,306,651	365,665,000	256,665,000	207,015,000	257,015,000	207,015,000	
<b>Total current expenditures</b>		<b>2,653,583,506</b>	<b>3,184,665,000</b>	<b>3,044,370,000</b>	<b>2,963,187,000</b>	<b>3,158,285,000</b>	<b>3,359,843,000</b>	
		<b>Capital Expenditures</b>						
2111	Salaries, Wages and Allowances	0	45,000	0	0	0	0	
2211	Use of Goods and Services	17,759,080	21,435,000	16,495,000	10,875,000	11,395,000	11,895,000	
2511	Subsidies to Public Corporations	38,362,882	41,150,000	41,150,000	30,150,000	30,150,000	30,150,000	
2632	Subsidy to General Government Units/ Capital	3,334,316	4,835,000	3,590,000	50,000	50,000	50,000	
2822	Other Capital Expenditures	45,400	0	0	5,000	5,000	5,000	
3111	Buildings and Constructions	20,062,320	28,730,000	28,430,000	13,848,000	12,759,000	16,553,000	
3112	Devices, Machinery and Equipment	286,162	1,680,000	765,000	540,000	535,000	535,000	
3122	Inventories	0	0	0	25,000	25,000	25,000	
3141	Lands	25,200,000	13,000,000	13,000,000	12,500,000	13,000,000	28,000,000	
<b>Total capital expenditures</b>		<b>105,050,160</b>	<b>110,875,000</b>	<b>103,430,000</b>	<b>67,993,000</b>	<b>67,919,000</b>	<b>87,213,000</b>	
<b>Treasury</b>		<b>105,050,160</b>	<b>110,875,000</b>	<b>103,430,000</b>	<b>67,993,000</b>	<b>67,919,000</b>	<b>87,213,000</b>	
<b>Total current and capital expenditures</b>		<b>2,758,633,666</b>	<b>3,295,540,000</b>	<b>3,147,800,000</b>	<b>3,031,180,000</b>	<b>3,226,204,000</b>	<b>3,447,056,000</b>	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

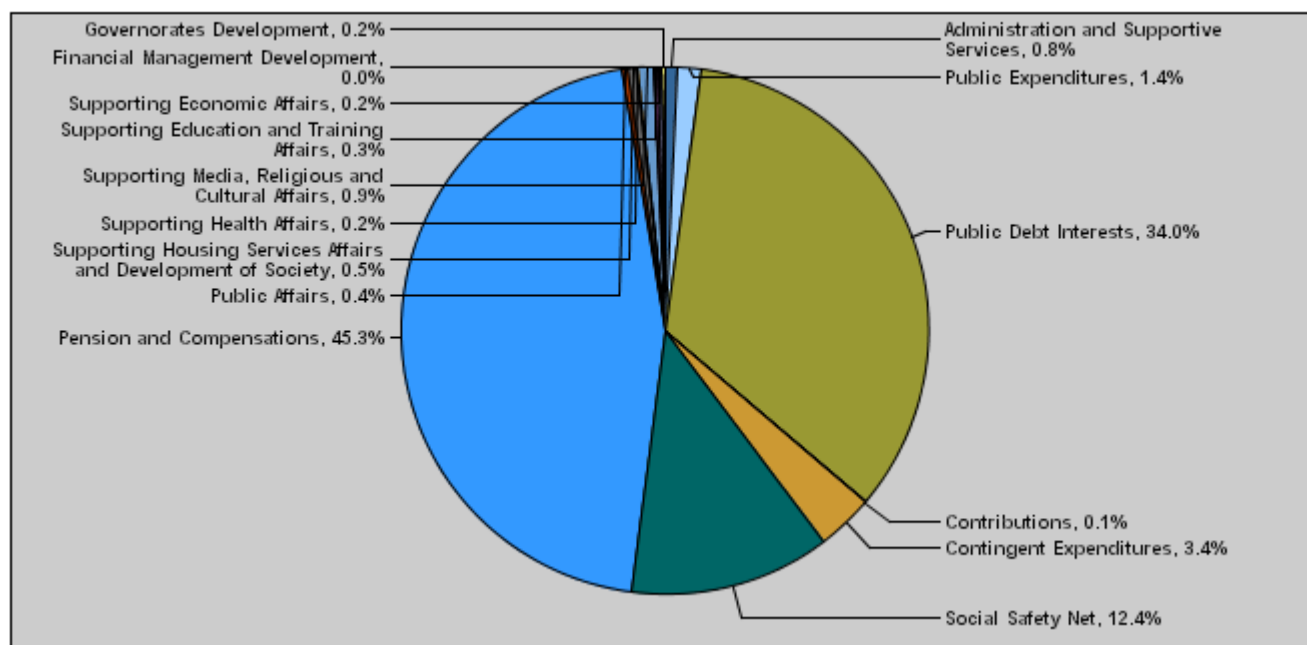


**Budget of Chapter 1501 - Ministry of Finance**  
**For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Supportive Services	14,614,000	8,423,000	23,037,000
2205	Public Expenditures	42,600,000	1,000,000	43,600,000
2210	Public Debt Interests	1,030,000,000	0	1,030,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	102,500,000	0	102,500,000
2225	Social Safety Net	375,000,000	0	375,000,000
2230	Pension and Compensations	1,370,000,000	4,000,000	1,374,000,000
2235	Public Affairs	12,873,000	50,000	12,923,000
2245	Supporting Housing Services Affairs and Development of Society	1,450,000	13,000,000	14,450,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	2,660,000	23,250,000	25,910,000
2260	Supporting Education and Training Affairs	3,400,000	5,370,000	8,770,000
2265	Supporting Economic Affairs	90,000	6,900,000	6,990,000
2275	Financial Management Development	0	1,000,000	1,000,000
2280	Governorates Development	0	5,000,000	5,000,000
<b>Total</b>		<b>2,963,187,000</b>	<b>67,993,000</b>	<b>3,031,180,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
2201 Administration and Supportive Services	6672000	6665000	6681000	6755000	6614000
2210 Public Debt Interests	421231000	497904000	506760000	545874000	627792000
2225 Social Safety Net	58646000	86100000	86100000	86100000	86100000
2230 Pension and Compensations	323114000	334213000	346610000	362296000	382536000
2235 Public Affairs	700000	700000	500000	500000	500000
2250 Supporting Health Affairs	2500000	2500000	2500000	2500000	2500000
2255 Supporting Media, Religious and Cultural Affairs	6401000	7723000	12748000	12256000	12256000
2260 Supporting Education and Training Affairs	14849000	13369000	5087000	5104000	5104000
<b>Total</b>	<b>834113000</b>	<b>949174000</b>	<b>966986000</b>	<b>1021385000</b>	<b>1123402000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
2230 Pension and Compensations	51085000	52840000	54800000	57280000	60480000
2260 Supporting Education and Training Affairs	250000	250000	250000	250000	250000
<b>Total</b>	<b>51335000</b>	<b>53090000</b>	<b>55050000</b>	<b>57530000</b>	<b>60730000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2201</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.	
<b>The strategic objective related to the program :</b>	
<ul style="list-style-type: none"> <li>- Develop the services delivered to the service recipients.</li> <li>- Upgrade the level of institutionalized performance.</li> <li>- Enhance the human resources capacities and knowledge of employees.</li> </ul>	
<b>Directorates associated with the program :</b>	
<p>All the Ministry's directorates; particularly:</p> <ol style="list-style-type: none"> <li>1- Administration Directorate</li> <li>2- Computer and Information Technology Directorate</li> <li>3- Legal Affairs Directorate</li> <li>4- Public Funds Directorate</li> <li>5- General Accounts Directorate</li> <li>6- Economic Studies and Policies Directorate</li> <li>7- Control and Inspection Directorate</li> <li>8- Human Resources Development Directorate</li> <li>9- Public Revenues Directorate</li> <li>10- Financial Institute</li> </ol>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.</li> <li>- Upgrade the efficiency of employees and improve their skills and capacities.</li> <li>- Enhance the human resources.</li> <li>- Conduct necessary studies and statistics and issue circulars, notifications and instructions which assist in facilitating and developing work.</li> <li>- Conduct administrative, financial and technical control processes.</li> <li>- Issue the final account.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 1260 ) staff, including ( 901 ) males and ( 359 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018	2018	2019	2020	2021
1 Percentage of employees' satisfaction	2014	%72	%76	%75.5	%77	%78	%80	%82

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>14,621,783</b>	<b>14,780,000</b>	<b>14,022,000</b>	<b>14,614,000</b>	<b>14,678,000</b>	<b>14,794,000</b>
601 Administrative and Support Services	14,621,783	14,780,000	14,022,000	14,614,000	14,678,000	14,794,000
<b>Capital Expenditures</b>	<b>8,386,109</b>	<b>10,660,000</b>	<b>8,960,000</b>	<b>8,423,000</b>	<b>8,219,000</b>	<b>8,013,000</b>
001 Project of Developing and Sustaining the Ministry Services	596,076	2,000,000	1,200,000	900,000	900,000	900,000
002 Finances Mechanization Project/ UNDP	60,000	60,000	60,000	60,000	60,000	60,000
003 Completing the new building of the Ministry of Finance	7,730,033	8,000,000	7,700,000	7,363,000	7,159,000	6,953,000
004 Solar Energy Use Project	0	100,000	0	100,000	100,000	100,000
006 E-transformation	0	500,000	0	0	0	0
<b>Program / Treasury</b>	<b>8,386,109</b>	<b>10,660,000</b>	<b>8,960,000</b>	<b>8,423,000</b>	<b>8,219,000</b>	<b>8,013,000</b>
<b>Total Program</b>	<b>23,007,892</b>	<b>25,440,000</b>	<b>22,982,000</b>	<b>23,037,000</b>	<b>22,897,000</b>	<b>22,807,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2205</b>	<b>Public Expenditures Program</b>
<b>Objective of the program :</b>	
This program aims to disburse the expenditure issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate	
<b>Services provided by the program :</b>	
1- Disbursement of travel allowance to the State's staff 2- Disbursement of travel tickets to the State's staff 3- Disbursement of stamps commission 4- Disbursement of protocol claims for the Ministry of Foreign Affairs 5- Disbursement of medical treatments 6- Disbursement of air evacuation claims	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of public expenditures to current expenditures in the Ministry of Finance	2014	%1.99	%2.99	%1.62	%1.69	%1.44	%1.38	%1.45

**Appropriations Of Public Expenditures Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>79,367,115</b>	<b>51,600,000</b>	<b>51,600,000</b>	<b>42,600,000</b>	<b>43,600,000</b>	<b>48,600,000</b>
601 Public expenditure administration	79,367,115	51,600,000	51,600,000	42,600,000	43,600,000	48,600,000
<b>Capital Expenditures</b>	<b>4,528,206</b>	<b>2,030,000</b>	<b>2,030,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
001 The National Program for the Construction of Government Buildings	4,528,206	2,030,000	2,030,000	0	0	0
003 Building of Karak departments complex	0	0	0	1,000,000	2,000,000	2,000,000
<b>Program / Treasury</b>	<b>4,528,206</b>	<b>2,030,000</b>	<b>2,030,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total Program</b>	<b>83,895,321</b>	<b>53,630,000</b>	<b>53,630,000</b>	<b>43,600,000</b>	<b>45,600,000</b>	<b>50,600,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2210</b>	<b>Public Debt Interests Program</b>
<b>Objective of the program :</b>	
This program is intended to manage and serve the public debt and pay due interests on domestic and foreign loans.	
<b>The strategic objective related to the program :</b>	
Develop the mechanisms of drafting the fiscal policy.	
<b>Directorates associated with the program :</b>	
1- Public Debt Directorate 2-Public Treasury Directorate	
<b>Services provided by the program :</b>	
Pay due interests on foreign and internal loans.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of interests to GDP	2014	%3.6	%3.0	%3.4	%3.4	%3.3	%3.4	%3.7

**Appropriations Of Public Debt Interests Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>856,160,936</b>	<b>1,020,000,000</b>	<b>1,012,000,000</b>	<b>1,030,000,000</b>	<b>1,109,500,000</b>	<b>1,276,000,000</b>
601 Public debt interests administration	856,160,936	1,020,000,000	1,012,000,000	1,030,000,000	1,109,500,000	1,276,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>856,160,936</b>	<b>1,020,000,000</b>	<b>1,012,000,000</b>	<b>1,030,000,000</b>	<b>1,109,500,000</b>	<b>1,276,000,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2215</b>	<b>Contributions Program</b>
<b>Objective of the program :</b>	
This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Treasury Directorate 2- Public Accounts Directorate	
<b>Services provided by the program :</b>	
Repay the Kingdom's contributions to Arab, regional and international organizations.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of contributions to current expenditures in the Ministry of Finance	2014	%0.15	%0.11	%0.09	%0.10	%0.10	%0.09	%0.09

**Appropriations Of Contributions Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>2,789,005</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
601 Contributions administration	2,789,005	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>2,789,005</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2220</b>	<b>Contingent Expenditures Program</b>
<b>Objective of the program :</b>	
This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.	
<b>The strategic objective related to the program :</b>	
Develop the mechanisms of drafting the fiscal policy.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Disburse the financial matters approved by the Council of Ministers.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2014	%5.92	%1.20	%3.93	%4.02	%3.46	%3.32	%3.13

**Appropriations Of Contingent Expenditures Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>31,840,033</b>	<b>125,000,000</b>	<b>122,360,000</b>	<b>102,500,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
601 Contingent expenditures administration	31,840,033	5,000,000	2,360,000	2,500,000	5,000,000	5,000,000
602 Contingent expenditures for Ministry of Defence	0	120,000,000	120,000,000	100,000,000	100,000,000	100,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>31,840,033</b>	<b>125,000,000</b>	<b>122,360,000</b>	<b>102,500,000</b>	<b>105,000,000</b>	<b>105,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2225</b>	<b>Social Safety Net Program</b>
<b>Objective of the program :</b>	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Treasury Directorate 2- Public Accounts Directorate	
<b>Services provided by the program :</b>	
Disburse appropriations to enhance the social security in the kingdom.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of the social security net program to GDP	2014	%1.6	%1.1	%1.8	%1.4	%1.2	%1.3	%1.1

**Appropriations Of Social Safety Net Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>305,970,675</b>	<b>547,000,000</b>	<b>422,000,000</b>	<b>375,000,000</b>	<b>425,000,000</b>	<b>375,000,000</b>
601 Goods subsidy administration and Social Security Network	119,198,934	191,000,000	175,000,000	175,000,000	175,000,000	175,000,000
602 Social assistances administration	186,771,741	356,000,000	247,000,000	200,000,000	250,000,000	200,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>305,970,675</b>	<b>547,000,000</b>	<b>422,000,000</b>	<b>375,000,000</b>	<b>425,000,000</b>	<b>375,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2230</b>	<b>Pension and Compensations Program</b>
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**Objective of the program :**

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

**The strategic objective related to the program :**

- Upgrade the efficiency of financial resources management.
- Develop the services provided to recipient's service.

**Directorates associated with the program :**

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate  
4- Public Funds Directorate

**Services provided by the program :**

- 1- Disburse pensions to the retired military and civilians and their heirs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2014	%40.24	%48.13	%41.48	%43.39	%46.23	%45.34	%45.0

**Appropriations Of Pension and Compensations Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>1,277,129,949</b>	<b>1,321,000,000</b>	<b>1,321,000,000</b>	<b>1,370,000,000</b>	<b>1,432,000,000</b>	<b>1,512,000,000</b>
601 Pensions and Compensations Administration	1,269,129,949	1,316,000,000	1,316,000,000	1,363,000,000	1,424,000,000	1,503,000,000
602 Administration of early pension reserve fund of retired servicemen subject to social security	8,000,000	5,000,000	5,000,000	7,000,000	8,000,000	9,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
001 Establishing clubs for retired military veterans (Ajloun/Balqaa/Tafila/Karak)	0	0	0	4,000,000	4,000,000	4,000,000
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Program</b>	<b>1,277,129,949</b>	<b>1,321,000,000</b>	<b>1,321,000,000</b>	<b>1,374,000,000</b>	<b>1,436,000,000</b>	<b>1,516,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2235</b>	<b>Public Affairs Program</b>
<b>Objective of the program :</b>	
This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Provide financial support to government institutions and local community societies approved by the Council of Ministers.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.23	%0.42	%0.41	%0.41	%0.43	%0.41	%0.39

**Appropriations Of Public Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>11,224,744</b>	<b>13,048,000</b>	<b>12,563,000</b>	<b>12,873,000</b>	<b>12,907,000</b>	<b>12,949,000</b>
601 Providing support and subsidies to public units and institutions	11,224,744	13,048,000	12,563,000	12,873,000	12,907,000	12,949,000
<b>Capital Expenditures</b>	<b>244,082</b>	<b>200,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
001 Support to the Independent Elections Commission projects	83,333	100,000	100,000	0	0	0
002 Support to the Constitutional Court projects	160,749	100,000	50,000	50,000	50,000	50,000
<b>Program / Treasury</b>	<b>244,082</b>	<b>200,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Total Program</b>	<b>11,468,826</b>	<b>13,248,000</b>	<b>12,713,000</b>	<b>12,923,000</b>	<b>12,957,000</b>	<b>12,999,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2245</b>	<b>Supporting Housing Services Affairs and Development of Society Program</b>
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**Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1-Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide financial support to public government agencies, institutions and units.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of housing services and society promotion affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.07	%0.06	%0.05	%0.05	%0.05	%0.05	%0.04

**Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Proje ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>1,493,333</b>	<b>1,550,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,350,000</b>
601 Providing subsidies to housing and society entertainment services institutions	1,493,333	1,550,000	1,450,000	1,450,000	1,450,000	1,350,000
<b>Capital Expenditures</b>	<b>25,700,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>13,000,000</b>	<b>13,500,000</b>	<b>28,500,000</b>
001 Expropriations	22,200,000	10,000,000	10,000,000	10,000,000	10,000,000	25,000,000
007 Supporting and developing the Royal Botanical Garden	500,000	500,000	500,000	500,000	500,000	500,000
008 King Abdullah II gardens/Al-Quaismeh	3,000,000	3,000,000	3,000,000	2,500,000	3,000,000	3,000,000
<b>Program / Treasury</b>	<b>25,700,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>13,000,000</b>	<b>13,500,000</b>	<b>28,500,000</b>
<b>Total Program</b>	<b>27,193,333</b>	<b>15,050,000</b>	<b>14,950,000</b>	<b>14,450,000</b>	<b>14,950,000</b>	<b>29,850,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

**2250 Supporting Health Affairs Program**

**Objective of the program :**

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of health affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.69	%0.19	%0.16	%0.16	%0.17	%0.16	%0.15

**Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601 Providing subsidies for health institutions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Capital Expenditures</b>	0	0	0	0	0	0
<b>Program / Treasury</b>	0	0	0	0	0	0
<b>Total Program</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2255</b>	<b>Supporting Media, Religious and Cultural Affairs Program</b>
<b>Objective of the program :</b>	
This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<b>Services provided by the program :</b>	
Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of cultural, religious and media affairs expenditures to current expenditures in the Ministry of Finance	2014	%2.44	%2.40	%2.43	%2.45	%0.09	%0.08	%0.08

Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>63,666,667</b>	<b>77,521,000</b>	<b>74,516,000</b>	<b>2,660,000</b>	<b>2,660,000</b>	<b>2,660,000</b>
601 Providing subsidies for cultural and media institutions	1,686,000	1,697,000	1,677,000	160,000	160,000	160,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	61,980,667	75,824,000	72,839,000	2,500,000	2,500,000	2,500,000
<b>Capital Expenditures</b>	<b>27,780,234</b>	<b>36,365,000</b>	<b>35,815,000</b>	<b>23,250,000</b>	<b>22,250,000</b>	<b>22,250,000</b>
003 Supporting the Ministry of Awqaf and Islamic Affairs projects	927,000	900,000	810,000	0	0	0
007 Supporting the Jordan Olympic Committee projects	10,400,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
009 Supporting the Children Museum	250,000	250,000	250,000	250,000	250,000	250,000
010 Support to the National Fund projects for Youth and Sports Movement Support	33,234	120,000	110,000	0	0	0
011 Supporting Jordan Football Association projects	1,170,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
012 Independent Public Media Station	15,000,000	20,000,000	20,000,000	10,000,000	10,000,000	10,000,000
013 Readiness of Football Federation to participate in international championships	0	1,000,000	1,000,000	1,000,000	0	0
701 Awqaf projects in Irbid governorate	0	210,000	210,000	0	0	0
702 Awqaf and Islamic Affairs in Jerash governorate	0	250,000	250,000	0	0	0
703 Awqaf projects of Ajloun governorate	0	50,000	0	0	0	0
704 Awqaf projects in Zarqa governorate	0	185,000	185,000	0	0	0
705 Awqaf projects in Madaba governorate	0	400,000	0	0	0	0
706 Awqaf projects in Maan governorate	0	1,000,000	1,000,000	0	0	0
<b>Program / Treasury</b>	<b>27,780,234</b>	<b>36,365,000</b>	<b>35,815,000</b>	<b>23,250,000</b>	<b>22,250,000</b>	<b>22,250,000</b>
<b>Total Program</b>	<b>91,446,901</b>	<b>113,886,000</b>	<b>110,331,000</b>	<b>25,910,000</b>	<b>24,910,000</b>	<b>24,910,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2260</b>	<b>Supporting Education and Training Affairs Program</b>
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**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

**The strategic objective related to the program :**

Upgrade the efficiency of financial resources management.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

Provide annual financial support to the institutions that concerned with sciences, technology, education, and training.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of education and training affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.09	%0.10	%0.10	%0.10	%0.11	%0.11	%0.10

**Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>2,590,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>
601 Providing subsidies for scientific institutions	2,590,000	3,150,000	3,150,000	3,400,000	3,400,000	3,400,000
<b>Capital Expenditures</b>	<b>23,012,261</b>	<b>22,900,000</b>	<b>19,900,000</b>	<b>5,370,000</b>	<b>5,400,000</b>	<b>5,400,000</b>
002 Supporting the Higher Council for Science and Technology projects	399,996	400,000	400,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
004 National Strategy for Human Resources Development	10,100,000	5,000,000	3,000,000	0	0	0
005 Anti-extremism program	2,517,265	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000
006 Queen Rania Teacher Academy	6,995,000	12,000,000	12,000,000	0	0	0
007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	0	0	470,000	500,000	500,000
<b>Program / Treasury</b>	<b>23,012,261</b>	<b>22,900,000</b>	<b>19,900,000</b>	<b>5,370,000</b>	<b>5,400,000</b>	<b>5,400,000</b>
<b>Total Program</b>	<b>25,602,261</b>	<b>26,050,000</b>	<b>23,050,000</b>	<b>8,770,000</b>	<b>8,800,000</b>	<b>8,800,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2265</b>	<b>Supporting Economic Affairs Program</b>
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**Objective of the program :**

This program aims to provide financial support to government entities concerned with the economic issue.

**The strategic objective related to the program :**

Develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

**Services provided by the program :**

1- Provide support to government entities 2- Manage the appropriations of economic projects

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of economic affairs expenditures to current expenditures in the Ministry of Finance	2014	%0.02	%0.02	%0.02	%0.02	-	-	-

**Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>606,166</b>	<b>646,000</b>	<b>560,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
601 Providing supports and subsidies to economic affairs institutions	606,166	646,000	560,000	90,000	90,000	90,000
<b>Capital Expenditures</b>	<b>10,576,967</b>	<b>17,370,000</b>	<b>16,350,000</b>	<b>6,900,000</b>	<b>6,000,000</b>	<b>10,000,000</b>
002 Other Projects Approved by the Council of Ministers	0	10,000,000	10,000,000	0	1,000,000	5,000,000
004 Infrastructure for Irbid and Ma'raq- Al-Hussein Bin Talal Economic Zone	368,447	0	0	0	0	0
005 Infrastructure for Ma'an Development Economic Area	1,527,548	700,000	700,000	1,900,000	0	0
011 Project of support to developmental programs and institutions	7,642,886	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000
014 Smart Buildings in Irbid's Economic Development Area	908,086	0	0	0	0	0
020 Supporting the Economic and Social Council projects	130,000	170,000	150,000	0	0	0
030 Technical support for public private partnership unit	0	1,500,000	500,000	1,000,000	1,000,000	1,000,000
<b>Program / Treasury</b>	<b>10,576,967</b>	<b>17,370,000</b>	<b>16,350,000</b>	<b>6,900,000</b>	<b>6,000,000</b>	<b>10,000,000</b>
<b>Total Program</b>	<b>11,183,133</b>	<b>18,016,000</b>	<b>16,910,000</b>	<b>6,990,000</b>	<b>6,090,000</b>	<b>10,090,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2270</b>	<b>Supporting Society Protection Affairs Program</b>
<b>Objective of the program :</b>	
Provide the financial support to government entities concerned with the social protection affairs, specially the persons with disabilities.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial resources management.	
<b>Directorates associated with the program :</b>	
1- Public Treasury Directorate 2- Public Accounts Directorate	
<b>Services provided by the program :</b>	
Provide financial support to government entities concerned with protecting the society.	
<b>Staff working in the program :</b>	
The program is implemented through the Ministry's staff.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of society protection affairs support expenditures to current expenditures in the Ministry of Finance	2014	%0.03	%0.04	%0.04	%0.04	-	-	-

**Appropriations Of Supporting Society Protection Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>1,123,100</b>	<b>1,370,000</b>	<b>1,149,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
601 Providing support to the social protection units	1,123,100	1,370,000	1,149,000	0	0	0
<b>Capital Expenditures</b>	<b>2,000,000</b>	<b>1,350,000</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
005 Higher Council for the Rights of Persons with Disabilities	2,000,000	1,350,000	725,000	0	0	0
<b>Program / Treasury</b>	<b>2,000,000</b>	<b>1,350,000</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>3,123,100</b>	<b>2,720,000</b>	<b>1,874,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2275</b>	<b>Financial Management Development Program</b>
<b>Objective of the program :</b>	
The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.	
<b>The strategic objective related to the program :</b>	
Upgrade the efficiency of financial control.	
<b>Directorates associated with the program :</b>	
Government Financial Management Information System (GFMS) Directorate	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Comprehensive government system for financial management and an accounting system that consolidates the financial statements of the ministries and government units and finance centers in the governorates.</li> <li>- Using the most modern techniques in the field of accounts.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 25 ) staff, including ( 16 ) males and ( 9 ) females .	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Number of ministries, departments and financial directorates applying GFMS	2014	30	85	85	85	29	12	-

**Appropriations Of Financial Management Development Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	822,301	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
001 Project of Government Financial Management Information System (GFMS)	822,301	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Program / Treasury</b>	822,301	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Program</b>	822,301	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2280</b>	<b>Governorates Development Program</b>
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**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

**The strategic objective related to the program :**

Develop the mechanisms of drafting the fiscal policy.

**Directorates associated with the program :**

- Public Treasury Directorate

**Services provided by the program :**

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2015	%5.76	%1.90	%4.51	%4.83	%7.35	%8.10	%6.88

**Appropriations Of Governorates Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	2,000,000	5,000,000	5,000,000	5,000,000	5,500,000	6,000,000
001 Governorates Development Fund (Royal Initiative for Governorates Development)	2,000,000	5,000,000	5,000,000	5,000,000	5,500,000	6,000,000
Program / Treasury	2,000,000	5,000,000	5,000,000	5,000,000	5,500,000	6,000,000
Total Program	2,000,000	5,000,000	5,000,000	5,000,000	5,500,000	6,000,000

Chapter : 1501 Ministry of Finance

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2210	601	Public debt interests administration	856160936	1020000000	1012000000	1030000000	1109500000	1276000000
		Total of Program	856160936	1020000000	1012000000	1030000000	1109500000	1276000000
2215	601	Contributions administration	2789005	3000000	3000000	3000000	3000000	3000000
		Total of Program	2789005	3000000	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	31840033	5000000	2360000	2500000	5000000	5000000
	602	Contingent expenditures for Ministry of Defence	0	120000000	120000000	100000000	100000000	100000000
		Total of Program	31840033	125000000	122360000	102500000	105000000	105000000
2225	601	Goods subsidy administration and Social Security Network	119198934	191000000	175000000	175000000	175000000	175000000
	602	Social assistances administration	186771741	356000000	247000000	200000000	250000000	200000000
		Total of Program	305970675	547000000	422000000	375000000	425000000	375000000
2230	601	Pensions and Compensations Administration	1269129949	1316000000	1316000000	1363000000	1424000000	1503000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	8000000	5000000	5000000	7000000	8000000	9000000
		Total of Program	1277129949	1321000000	1321000000	1370000000	1432000000	1512000000
2235	601	Providing support and subsidies to public units and institutions	11224744	13048000	12563000	12873000	12907000	12949000
		Total of Program	11224744	13048000	12563000	12873000	12907000	12949000
2245	601	Providing subsidies to housing and society entertainment services institutions	1493333	1550000	1450000	1450000	1450000	1350000
		Total of Program	1493333	1550000	1450000	1450000	1450000	1350000
2250	601	Providing subsidies for health institutions	5000000	5000000	5000000	5000000	5000000	5000000
		Total of Program	5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	1686000	1697000	1677000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	61980667	75824000	72839000	2500000	2500000	2500000
		Total of Program	63666667	77521000	74516000	2660000	2660000	2660000
2260	601	Providing subsidies for scientific institutions	2590000	3150000	3150000	3400000	3400000	3400000
		Total of Program	2590000	3150000	3150000	3400000	3400000	3400000
2265	601	Providing supports and subsidies to economic affairs institutions	606166	646000	560000	90000	90000	90000
		Total of Program	606166	646000	560000	90000	90000	90000
2270	601	Providing support to the social protection units	1123100	1370000	1149000	0	0	0
		Total of Program	1123100	1370000	1149000	0	0	0
2205	601	Public expenditure administration	79367115	51600000	51600000	42600000	43600000	48600000
		Total of Program	79367115	51600000	51600000	42600000	43600000	48600000
2201	601	Administrative and Support Services	14621783	14780000	14022000	14614000	14678000	14794000
		Total of Program	14621783	14780000	14022000	14614000	14678000	14794000
		Total	2653583506	3184665000	3044370000	2963187000	3158285000	3359843000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqaa/Tafila/Karak)	0	0	0	4000000	4000000	4000000
		Total of Program	0	0	0	4000000	4000000	4000000
2235	001	Support to the Independent Elections Commission projects	83333	100000	100000	0	0	0
	002	Support to the Constitutional Court projects	160749	100000	50000	50000	50000	50000
		Total of Program	244082	200000	150000	50000	50000	50000
2245	001	Expropriations	22200000	10000000	10000000	10000000	10000000	25000000
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	3000000	3000000	3000000	2500000	3000000	3000000
		Total of Program	25700000	13500000	13500000	13000000	13500000	28500000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2255	003	Supporting the Ministry of Awqaf and Islamic Affairs projects	927000	900000	810000	0	0	0
	007	Supporting the Jordan Olympic Committee projects	10400000	10500000	10500000	10500000	10500000	10500000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	010	Support to the National Fund projects for Youth and Sports Movement Support	33234	120000	110000	0	0	0
	011	Supporting Jordan Football Association projects	1170000	1500000	1500000	1500000	1500000	1500000
	012	Independent Public Media Station	15000000	20000000	20000000	10000000	10000000	10000000
	013	Readiness of Football Federation to participate in international championships	0	1000000	1000000	1000000	0	0
	701	Awqaf projects in Irbid	0	210000	210000	0	0	0
	702	Awqaf and Islamic Affairs in Jerash governorate	0	250000	250000	0	0	0
	703	Awqaf projects of Ajloun governorate	0	50000	0	0	0	0
	704	Awqaf projects in Zarqa governorate	0	185000	185000	0	0	0
	705	Awqaf projects in Madaba	0	400000	0	0	0	0
	706	Awqaf projects in Maan	0	1000000	1000000	0	0	0
	Total of Program		27780234	36365000	35815000	23250000	22250000	22250000
2260	002	Supporting the Higher Council for Science and Technology projects	399996	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3000000	3000000	3000000	3000000	3000000	3000000
	004	National Strategy for Human Resources Development	10100000	5000000	3000000	0	0	0
	005	Anti-extremism program	2517265	2500000	1500000	1500000	1500000	1500000
	006	Queen Rania Teacher Academy	6995000	12000000	12000000	0	0	0
	007	Regional center affiliated with United Nation	0	0	0	470000	500000	500000
		Total of Program		23012261	22900000	19900000	5370000	5400000
2265	002	Other Projects Approved by the Council of Ministers	0	10000000	10000000	0	1000000	5000000
	004	Infrastructure for Irbid and Mafraq- Al-Hussein Bin Talal Economic Zone	368447	0	0	0	0	0
	005	Infrastructure for Ma'an Development Economic Area	1527548	700000	700000	1900000	0	0
	011	Project of support to developmental programs and institutions	7642886	5000000	5000000	4000000	4000000	4000000
	014	Smart Buildings in Irbid's Economic Development Area	908086	0	0	0	0	0
	020	Supporting the Economic and Social Council projects	130000	170000	150000	0	0	0
	030	Technical support for public private partnership unit	0	1500000	500000	1000000	1000000	1000000
	Total of Program		10576967	17370000	16350000	6900000	6000000	10000000
2270	005	Higher Council for the Rights of Persons with Disabilities	2000000	1350000	725000	0	0	0
		Total of Program	2000000	1350000	725000	0	0	0
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	2000000	5000000	5000000	5000000	5500000	6000000
		Total of Program	2000000	5000000	5000000	5000000	5500000	6000000
2275	001	Project of Government Financial Management Information System (GFMIS)	822301	1500000	1000000	1000000	1000000	1000000
		Total of Program	822301	1500000	1000000	1000000	1000000	1000000
2205	001	The National Program for the Construction of Government Buildings	4528206	2030000	2030000	0	0	0
	003	Building of Karak departments complex	0	0	0	1000000	2000000	2000000
		Total of Program	4528206	2030000	2030000	1000000	2000000	2000000
2201	001	Project of Developing and Sustaining the Ministry Services	596076	2000000	1200000	900000	900000	900000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	7730033	8000000	7700000	7363000	7159000	6953000
	004	Solar Energy Use Project	0	100000	0	100000	100000	100000
	006	E-transformation	0	500000	0	0	0	0
		Total of Program	8386109	10660000	8960000	8423000	8219000	8013000
	Total		105050160	110875000	103430000	67993000	67919000	87213000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	916907	870000	675000	650000	645000	640000
	102	Unclassified Employees	1786840	1730000	1638000	1670000	1695000	1720000
	103	Comprehensive Contract Employees	85967	70000	25000	26000	27000	28000
	105	Personal Cost of Living Allowance	1853995	1880000	1725000	1805000	1835000	1865000
	106	Family Cost of Living Allowance	191961	185000	164000	175000	180000	185000
	110	Overtime Allowance	389325	400000	400000	350000	350000	350000
	111	Additional Allowance	1388761	1395000	1265000	1305000	1330000	1350000
	112	Other Allowances	80781	75000	70000	73000	75000	76000
	113	Transportation Allowance	386100	390000	380000	385000	385000	385000
	114	Transport Allowance	118675	120000	120000	125000	125000	125000
	115	Field Visit Allowance	9451	10000	5000	5000	6000	6000
	120	Contract Employees	214900	325000	325000	440000	455000	479000
<b>Total</b>			<b>7423663</b>	<b>7450000</b>	<b>6792000</b>	<b>7009000</b>	<b>7108000</b>	<b>7209000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	889869	915000	915000	990000	1005000	1020000
<b>Total</b>			<b>889869</b>	<b>915000</b>	<b>915000</b>	<b>990000</b>	<b>1005000</b>	<b>1020000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	623974	650000	600000	600000	600000	600000
	202	Telecommunications Services	98917	100000	95000	95000	90000	90000
	203	Water	20265	25000	20000	20000	20000	20000
	204	Electricity	666581	685000	665000	665000	625000	625000
	205	Fuels	76363	90000	90000	90000	90000	90000
	206	Maintenance of Machines, furniture and accessories	37826	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	25917	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	44402	45000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	97729	100000	100000	100000	95000	95000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14381	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	169498	190000	190000	190000	190000	190000
	212	Insurance	18121	25000	20000	20000	20000	20000
	213	Official Travel Missions	420817	915000	915000	915000	915000	915000
	214	Goods and services expenses *	111454703	173450000	170810000	144900000	148400000	153400000
<b>Total</b>			<b>113769494</b>	<b>176350000</b>	<b>173610000</b>	<b>147700000</b>	<b>151150000</b>	<b>156150000</b>
24		<b>Interests</b>						
2411		<b>External Interests</b>						
	307	Foreign Interests	268838794	343606576	343606576	364846385	385102462	417380354
<b>Total</b>			<b>268838794</b>	<b>343606576</b>	<b>343606576</b>	<b>364846385</b>	<b>385102462</b>	<b>417380354</b>
2421		<b>Internal Interests</b>						
	317	Domestic Interests	587322142	676393424	668393424	665153615	724397538	858619646
<b>Total</b>			<b>587322142</b>	<b>676393424</b>	<b>668393424</b>	<b>665153615</b>	<b>724397538</b>	<b>858619646</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	18489367	20794000	20644000	20894000	20894000	20894000
<b>Total</b>			<b>18489367</b>	<b>20794000</b>	<b>20644000</b>	<b>20894000</b>	<b>20894000</b>	<b>20894000</b>
2531		<b>Subsidies for Supporting Goods</b>						
	316	Goods Subsidy	119198934	20000000	20000000	0	0	0
<b>Total</b>			<b>119198934</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2551		<b>The Social Safety Net / Cash Subsidy to</b>						
	321	Cash Subsidy to the Beneficiaries	0	171000000	155000000	0	0	0
<b>Total</b>			<b>0</b>	<b>171000000</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2561		<b>Cash subsidy for its beneficiaries and G</b>						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	0	0	0	175000000	175000000	175000000



# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2561		Cash subsidy for its beneficiaries and G						
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>175000000</b>
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	66571310	80791000	77144000	3979000	4013000	4055000
<b>Total</b>			<b>66571310</b>	<b>80791000</b>	<b>77144000</b>	<b>3979000</b>	<b>4013000</b>	<b>4055000</b>
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	1277129949	1321000000	1321000000	1370000000	1432000000	1512000000
<b>Total</b>			<b>1277129949</b>	<b>1321000000</b>	<b>1321000000</b>	<b>1370000000</b>	<b>1432000000</b>	<b>1512000000</b>
2721		<b>Social Aids</b>						
	319	Social Aids	643333	700000	600000	600000	600000	500000
<b>Total</b>			<b>643333</b>	<b>700000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>500000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	2789005	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
	306	Refunds from previous years collections	3745905	6650000	6650000	4000000	4000000	4000000
	320	Repayment of previous obligations	186771741	356000000	247000000	200000000	250000000	200000000
<b>Total</b>			<b>193306651</b>	<b>365665000</b>	<b>256665000</b>	<b>207015000</b>	<b>257015000</b>	<b>207015000</b>
<b>Total of Chapter</b>			<b>2653583506</b>	<b>3184665000</b>	<b>3044370000</b>	<b>2963187000</b>	<b>3158285000</b>	<b>3359843000</b>

\* Out of which (4.5) million JD to be disbursed per instructions from the Minister of Finance to the Ministry of Finance staff for the 5% allowance.

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	916907	870000	675000	650000	645000	640000
	102	Unclassified Employees	1786840	1730000	1638000	1670000	1695000	1720000
	103	Comprehensive Contract Employees	85967	70000	25000	26000	27000	28000
	105	Personal Cost of Living Allowance	1853995	1880000	1725000	1805000	1835000	1865000
	106	Family Cost of Living Allowance	191961	185000	164000	175000	180000	185000
	110	Overtime Allowance	389325	400000	400000	350000	350000	350000
	111	Additional Allowance	1388761	1395000	1265000	1305000	1330000	1350000
	112	Other Allowances	80781	75000	70000	73000	75000	76000
	113	Transportation Allowance	386100	390000	380000	385000	385000	385000
	114	Transport Allowance	118675	120000	120000	125000	125000	125000
	115	Field Visit Allowance	9451	10000	5000	5000	6000	6000
	120	Contract Employees	214900	325000	325000	440000	455000	479000
		<b>Total</b>	<b>7423663</b>	<b>7450000</b>	<b>6792000</b>	<b>7009000</b>	<b>7108000</b>	<b>7209000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	889869	915000	915000	990000	1005000	1020000
		<b>Total</b>	<b>889869</b>	<b>915000</b>	<b>915000</b>	<b>990000</b>	<b>1005000</b>	<b>1020000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	623974	650000	600000	600000	600000	600000
	202	Telecommunications Services	98917	100000	95000	95000	90000	90000
	203	Water	20265	25000	20000	20000	20000	20000
	204	Electricity	666581	685000	665000	665000	625000	625000
	205	Fuels	76363	90000	90000	90000	90000	90000
		001 Heating	46319	55000	55000	55000	55000	55000
		002 Saloon vehicles	30044	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	37826	35000	35000	35000	35000	35000
	207	Maintenance of vehicles, equipment and accessories	25917	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	44402	45000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	97729	100000	100000	100000	95000	95000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14381	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	169498	190000	190000	190000	190000	190000
	212	Insurance	18121	25000	20000	20000	20000	20000
	213	Official Travel Missions	28273	15000	15000	15000	15000	15000
	214	Goods and services expenses	4386004	4400000	4400000	4700000	4700000	4700000
		000 Goods and services expenses	4386004	4400000	4400000	4500000	4500000	4500000
		008 Advertisements and subscriptions	0	0	0	10000	10000	10000
		013 Services, security and guarding contracts	0	0	0	160000	160000	160000
		121 Administrative expenses	0	0	0	30000	30000	30000
		<b>Total</b>	<b>6308251</b>	<b>6400000</b>	<b>6300000</b>	<b>6600000</b>	<b>6550000</b>	<b>6550000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Activity</b>	<b>14621783</b>	<b>14780000</b>	<b>14022000</b>	<b>14614000</b>	<b>14678000</b>	<b>14794000</b>
		<b>Total of Program</b>	<b>14621783</b>	<b>14780000</b>	<b>14022000</b>	<b>14614000</b>	<b>14678000</b>	<b>14794000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	<b>Official Travel Missions</b>	<b>392544</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>75228666</b>	<b>44050000</b>	<b>44050000</b>	<b>37700000</b>	<b>38700000</b>	<b>43700000</b>
	001	Events and hospitality	122186	400000	400000	350000	350000	350000
	002	Printing revenue stamps and credit cards commission	892674	1200000	1200000	1200000	1200000	1200000
	003	Charter of planes	427439	0	0	0	0	0
	103	Media, publicity and marketing campaigns to promote Jordanian tourism product	10000000	5000000	5000000	0	0	0
	107	Royal initiatives	13000000	13000000	13000000	12000000	12000000	12000000
	108	Cases and fees	7732297	4800000	4800000	10000000	10000000	10000000
	126	Public expenditures	0	19650000	19650000	14150000	15150000	20150000
	999	n.e.c	43054070	0	0	0	0	0
		<b>Total</b>	<b>75621210</b>	<b>44950000</b>	<b>44950000</b>	<b>38600000</b>	<b>39600000</b>	<b>44600000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>306</b>	<b>Refunds from previous years collections</b>	<b>3745905</b>	<b>6650000</b>	<b>6650000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
		<b>Total</b>	<b>3745905</b>	<b>6650000</b>	<b>6650000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
		<b>Total of Activity</b>	<b>79367115</b>	<b>51600000</b>	<b>51600000</b>	<b>42600000</b>	<b>43600000</b>	<b>48600000</b>
		<b>Total of Program</b>	<b>79367115</b>	<b>51600000</b>	<b>51600000</b>	<b>42600000</b>	<b>43600000</b>	<b>48600000</b>

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>24</b>		<b>Interests</b>						
<b>2411</b>		External Interests						
	<b>307</b>	<b>Foreign Interests</b>	<b>268838794</b>	<b>343606576</b>	<b>343606576</b>	<b>364846385</b>	<b>385102462</b>	<b>417380354</b>
	002	German	5571269	9285724	9285724	10902428	8411978	7824576
	003	OPEC Fund	299150	274956	274956	233577	199425	165271
	004	World Bank	23044267	30432563	30432563	40904927	42098102	40779196
	005	Japanese	11710993	11839270	11839270	12459343	11928390	10725120
	006	Swiss	51126	382527	382527	233733	131177	89803
	007	Spanish	265550	221337	221337	189759	155442	125153
	008	International Fund for Agricultural Development	55732	118036	118036	198876	276149	288244
	009	Islamic Development Bank	2493655	4808953	4808953	4696685	4462072	3147118
	010	Italian	101679	192604	192604	1571049	1546494	1545380
	011	French	11178496	13187311	13187311	17906215	16801628	16010453
	013	United Arab Emirates	816659	729767	729767	535075	393941	264644
	014	European Investment Bank	3607478	3246577	3246577	3749765	3557164	3358535
	015	Saudi Arabia	1094037	1329744	1329744	1488291	1703837	1901989
	016	Kuwaiti	1181435	1192163	1192163	2090888	1056206	1025880
	017	United States of America	1566483	1265831	1265831	959737	709164	582033
	019	International Monetary Fund	24924284	16203863	16203863	17029662	1250735	0
	021	European Economic Organization	11040	8655	8655	6745	4698	3525
	022	Arab Monetary Fund	4054436	4658921	4658921	5708705	1604147	1225992
	025	Belgian	16691	11799	11799	8238	4118	0
	027	Chinese	350537	324851	324851	318999	290132	259639
	030	Korean	982809	1154944	1154944	3160359	1099589	1023437
	032	Nordic Investment Bank	22769	17975	17975	9804	5566	2066
	036	Arab Fund for Economic and Social Development	7989517	9679522	9679522	8692958	7569784	7198397
	037	European Commission	3234678	4259926	4259926	3365253	8192737	8198311
	038	European Bank for Reconstruction and Development	0	0	0	496367	639745	616656
	502	Global bonds/ foreign bonds	126904550	175919835	175919835	185715950	187842925	223957272
	503	Local bonds in dollars	33514430	40858922	40858922	40661700	82167117	86061664
	999	Other Foreign Interests	3795044	12000000	12000000	1551297	1000000	1000000
<b>Total</b>			<b>268838794</b>	<b>343606576</b>	<b>343606576</b>	<b>364846385</b>	<b>385102462</b>	<b>417380354</b>
<b>2421</b>		Internal Interests						
	<b>317</b>	<b>Domestic Interests</b>	<b>587322142</b>	<b>676393424</b>	<b>668393424</b>	<b>665153615</b>	<b>724397538</b>	<b>858619646</b>
	501	Treasury permits	6848420	30000000	22000000	25250000	32000000	32000000
	502	Treasury bonds	566418518	620393424	620393424	638903615	691347170	825547614
	999	Other Local Interests	14055204	26000000	26000000	1000000	1050368	1072032
<b>Total</b>			<b>587322142</b>	<b>676393424</b>	<b>668393424</b>	<b>665153615</b>	<b>724397538</b>	<b>858619646</b>
<b>Total of Activity</b>			<b>856160936</b>	<b>1020000000</b>	<b>1012000000</b>	<b>1030000000</b>	<b>1109500000</b>	<b>1276000000</b>
<b>Total of Program</b>			<b>856160936</b>	<b>1020000000</b>	<b>1012000000</b>	<b>1030000000</b>	<b>1109500000</b>	<b>1276000000</b>
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>2789005</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	011	External contributions	2709485	3000000	3000000	3000000	3000000	3000000
	025	Increase the capital of the Arab Investment Company / Riyadh	79520	0	0	0	0	0
<b>Total</b>			<b>2789005</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>2789005</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>2789005</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	31840033	5000000	2360000	2500000	5000000	5000000
		088 Contingent expenditures	31840033	5000000	2360000	2500000	5000000	5000000
<b>Total</b>			<b>31840033</b>	<b>5000000</b>	<b>2360000</b>	<b>2500000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Activity</b>			<b>31840033</b>	<b>5000000</b>	<b>2360000</b>	<b>2500000</b>	<b>5000000</b>	<b>5000000</b>
Activity : 602 - Contingent expenditures for Ministry of Defence								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	120000000	120000000	100000000	100000000	100000000
		125 Contingencies for Ministry of Defence	0	120000000	120000000	100000000	100000000	100000000
<b>Total</b>			<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>100000000</b>	<b>100000000</b>	<b>100000000</b>
<b>Total of Activity</b>			<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>100000000</b>	<b>100000000</b>	<b>100000000</b>
<b>Total of Program</b>			<b>31840033</b>	<b>125000000</b>	<b>122360000</b>	<b>102500000</b>	<b>105000000</b>	<b>105000000</b>
Program : 2225 - Social Safety Net								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	119198934	20000000	20000000	0	0	0
		001 Foodstuff subsidy	119198934	0	0	0	0	0
		009 Fodder subsidy	0	20000000	20000000	0	0	0
<b>Total</b>			<b>119198934</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2551		The Social Safety Net / Cash Subsidy to t						
	321	Cash Subsidy to the Beneficiaries	0	171000000	155000000	0	0	0
		001 Cash Subsidy to the Beneficiaries	0	171000000	155000000	0	0	0
<b>Total</b>			<b>0</b>	<b>171000000</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2561		Cash subsidy for its beneficiaries and Go						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	0	0	0	175000000	175000000	175000000
		001 Subsidy including Cash Subsidy and Fodder Subsidy	0	0	0	175000000	175000000	175000000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>175000000</b>
<b>Total of Activity</b>			<b>119198934</b>	<b>191000000</b>	<b>175000000</b>	<b>175000000</b>	<b>175000000</b>	<b>175000000</b>
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		Other Current Expenditures						
	320	Repayment of previous obligations	186771741	356000000	247000000	200000000	250000000	200000000
		001 Payment of previous commitments	170611741	339000000	230000000	150000000	250000000	250000000
		002 Hussein Cancer Foundation	16160000	17000000	17000000	17000000	17000000	0
		003 Medical Treatments	0	0	0	80000000	100000000	85000000
		004 Kidney Failure Fund	0	0	0	8000000	8000000	10000000
		005 Medicines Warehouses / Joint Procurement Department	0	0	0	100000000	100000000	100000000
		006 Eelectricity Companies Indebtedness	0	0	0	20000000	30000000	20000000
		007 Fuel Companies Indebtedness	0	0	0	50000000	60000000	50000000
<b>Total</b>			<b>186771741</b>	<b>356000000</b>	<b>247000000</b>	<b>200000000</b>	<b>250000000</b>	<b>200000000</b>
<b>Total of Activity</b>			<b>186771741</b>	<b>356000000</b>	<b>247000000</b>	<b>200000000</b>	<b>250000000</b>	<b>200000000</b>
<b>Total of Program</b>			<b>305970675</b>	<b>547000000</b>	<b>422000000</b>	<b>375000000</b>	<b>425000000</b>	<b>375000000</b>

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	1269129949	1316000000	1316000000	1363000000	1424000000	1503000000
	001	Pension appropriations	511142218	545000000	545000000	582000000	622000000	670000000
	002	Allowances	747055386	760500000	760500000	770000000	790000000	818000000
	003	Compensations and bonuses	10932345	10500000	10500000	11000000	12000000	15000000
		<b>Total</b>	<b>1269129949</b>	<b>1316000000</b>	<b>1316000000</b>	<b>1363000000</b>	<b>1424000000</b>	<b>1503000000</b>
		<b>Total of Activity</b>	<b>1269129949</b>	<b>1316000000</b>	<b>1316000000</b>	<b>1363000000</b>	<b>1424000000</b>	<b>1503000000</b>
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
27		<b>Social Benefits</b>						
2711		Pension and Compensations						
	308	Pension and Compensations	8000000	5000000	5000000	7000000	8000000	9000000
	001	Pension appropriations	8000000	5000000	5000000	7000000	8000000	9000000
		<b>Total</b>	<b>8000000</b>	<b>5000000</b>	<b>5000000</b>	<b>7000000</b>	<b>8000000</b>	<b>9000000</b>
		<b>Total of Activity</b>	<b>8000000</b>	<b>5000000</b>	<b>5000000</b>	<b>7000000</b>	<b>8000000</b>	<b>9000000</b>
		<b>Total of Program</b>	<b>1277129949</b>	<b>1321000000</b>	<b>1321000000</b>	<b>1370000000</b>	<b>1432000000</b>	<b>1512000000</b>
Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	7452244	9044000	8894000	8894000	8894000	8894000
	048	Other institutions	3188078	3400000	3250000	3250000	3250000	3250000
	090	National Center for Human Rights	750000	750000	750000	750000	750000	750000
	092	Jordanian National Committee for Women Affairs	700000	700000	700000	700000	700000	700000
	093	National Center for Security and Crisis Management	2814166	2744000	2744000	2744000	2744000	2744000
	112	The Hashemite Committee for Disabled Soldiers	0	1450000	1450000	1450000	1450000	1450000
		<b>Total</b>	<b>7452244</b>	<b>9044000</b>	<b>8894000</b>	<b>8894000</b>	<b>8894000</b>	<b>8894000</b>
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	3772500	4004000	3669000	3979000	4013000	4055000
	035	Constitutional Court	1995500	2013000	1763000	1653000	1664000	1682000
	036	Independent Elections Commission	1777000	1991000	1906000	2326000	2349000	2373000
		<b>Total</b>	<b>3772500</b>	<b>4004000</b>	<b>3669000</b>	<b>3979000</b>	<b>4013000</b>	<b>4055000</b>
		<b>Total of Activity</b>	<b>11224744</b>	<b>13048000</b>	<b>12563000</b>	<b>12873000</b>	<b>12907000</b>	<b>12949000</b>
		<b>Total of Program</b>	<b>11224744</b>	<b>13048000</b>	<b>12563000</b>	<b>12873000</b>	<b>12907000</b>	<b>12949000</b>

<b>Program : 2245 - Supporting Housing Services Affairs and Development of Society</b>								
<b>Activity : 601 - Providing subsidies to housing and society entertainment services institutions</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
<b>Total</b>			<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>643333</b>	<b>700000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>500000</b>
	019	Housing Finance Support	643333	700000	600000	600000	600000	500000
<b>Total</b>			<b>643333</b>	<b>700000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>500000</b>
<b>Total of Activity</b>			<b>1493333</b>	<b>1550000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1350000</b>
<b>Total of Program</b>			<b>1493333</b>	<b>1550000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1350000</b>
<b>Program : 2250 - Supporting Health Affairs</b>								
<b>Activity : 601 - Providing subsidies for health institutions</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
	031	King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
<b>Total</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Activity</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Program</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
<b>Total</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	1526000	1537000	1517000	0	0	0
		030 National Fund for Youth and Sport Movement Support	1526000	1537000	1517000	0	0	0
<b>Total</b>			<b>1526000</b>	<b>1537000</b>	<b>1517000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>1686000</b>	<b>1697000</b>	<b>1677000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2347123	2500000	2500000	2500000	2500000	2500000
		016 Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
		018 Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
		041 Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
		043 prophet Companions Mosques and Tombs Restoration Committee	547123	700000	700000	700000	700000	700000
<b>Total</b>			<b>2347123</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
26		<b>Subsidy / Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	59633544	73324000	70339000	0	0	0
		001 Ministry of Awqaf and Islamic Affairs	57808044	71223000	68381000	0	0	0
		019 General Ifta' Department	1825500	2101000	1958000	0	0	0
<b>Total</b>			<b>59633544</b>	<b>73324000</b>	<b>70339000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>61980667</b>	<b>75824000</b>	<b>72839000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>Total of Program</b>			<b>63666667</b>	<b>77521000</b>	<b>74516000</b>	<b>2660000</b>	<b>2660000</b>	<b>2660000</b>
Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2590000	3150000	3150000	3400000	3400000	3400000
		032 Royal Scientific Society	900000	950000	950000	1000000	1000000	1000000
		042 Higher Council for Science and Technology	1500000	1500000	1500000	1500000	1500000	1500000
		094 National Center for Human Resource Development	190000	200000	200000	400000	400000	400000
		113 National Center for Curriculum Development	0	500000	500000	500000	500000	500000
<b>Total</b>			<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Activity</b>			<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Program</b>			<b>2590000</b>	<b>3150000</b>	<b>3150000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>



Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
<b>Total</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>516166</b>	<b>556000</b>	<b>470000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	027	Economic and Social Council	516166	556000	470000	0	0	0
<b>Total</b>			<b>516166</b>	<b>556000</b>	<b>470000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>606166</b>	<b>646000</b>	<b>560000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Program</b>			<b>606166</b>	<b>646000</b>	<b>560000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
Program : 2270 - Supporting Society Protection Affairs								
Activity : 601 - Providing support to the social protection units								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>1123100</b>	<b>1370000</b>	<b>1149000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	037	Higher Council for the Rights of Persons with Disabilities	1123100	1370000	1149000	0	0	0
<b>Total</b>			<b>1123100</b>	<b>1370000</b>	<b>1149000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>1123100</b>	<b>1370000</b>	<b>1149000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>1123100</b>	<b>1370000</b>	<b>1149000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>2653583506</b>	<b>3184665000</b>	<b>3044370000</b>	<b>2963187000</b>	<b>3158285000</b>	<b>3359843000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	45000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>45000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	500000	1520000	1520000
	512	Operating and Sustaining Expenditures	17759080	21435000	16495000	10375000	9875000	10375000
		<b>Total</b>	<b>17759080</b>	<b>21435000</b>	<b>16495000</b>	<b>10875000</b>	<b>11395000</b>	<b>11895000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	38362882	41150000	41150000	30150000	30150000	30150000
		<b>Total</b>	<b>38362882</b>	<b>41150000</b>	<b>41150000</b>	<b>30150000</b>	<b>30150000</b>	<b>30150000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	3334316	4835000	3590000	50000	50000	50000
		<b>Total</b>	<b>3334316</b>	<b>4835000</b>	<b>3590000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	45400	0	0	5000	5000	5000
		<b>Total</b>	<b>45400</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	20062320	28730000	28430000	13333000	12259000	16053000
	513	Buildings	0	0	0	515000	500000	500000
		<b>Total</b>	<b>20062320</b>	<b>28730000</b>	<b>28430000</b>	<b>13848000</b>	<b>12759000</b>	<b>16553000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	286162	1530000	765000	540000	535000	535000
	506	Vehicles and Equipment	0	150000	0	0	0	0
		<b>Total</b>	<b>286162</b>	<b>1680000</b>	<b>765000</b>	<b>540000</b>	<b>535000</b>	<b>535000</b>
3122		Inventories						
	503	Materials and supplies	0	0	0	25000	25000	25000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
3141		Lands						
	507	Lands	25200000	13000000	13000000	12500000	13000000	28000000
		<b>Total</b>	<b>25200000</b>	<b>13000000</b>	<b>13000000</b>	<b>12500000</b>	<b>13000000</b>	<b>28000000</b>
		<b>Total of Chapter</b>	<b>105050160</b>	<b>110875000</b>	<b>103430000</b>	<b>67993000</b>	<b>67919000</b>	<b>87213000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		001 Project of Developing and Sustaining the Ministry Services						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	203589	250000	225000	250000	250000	250000
	011	Capacity building expenses	98400	300000	260000	300000	300000	300000
	999	n.e.c	15870	0	0	0	0	0
		<b>Total of Item</b>	<b>317859</b>	<b>550000</b>	<b>485000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	278217	975000	400000	340000	340000	340000
	012	Air Conditioners	0	15000	15000	10000	10000	10000
	023	Electrical devices and equipment	0	10000	0	0	0	0
	072	Purchasing and installing DAF devices	0	300000	300000	0	0	0
		<b>Total of Item</b>	<b>278217</b>	<b>1300000</b>	<b>715000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	0	150000	0	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>596076</b>	<b>2000000</b>	<b>1200000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
Project		002 Finances Mechanization Project/ UNDP						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	60000	60000	60000
		<b>Total of Item</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
		<b>Total of Project / Treasury</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
Project		003 Completing the new building of the Ministry of Finance						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	7730033	8000000	7700000	7363000	7159000	6953000
		<b>Total of Item</b>	<b>7730033</b>	<b>8000000</b>	<b>7700000</b>	<b>7363000</b>	<b>7159000</b>	<b>6953000</b>
		<b>Total of Project / Treasury</b>	<b>7730033</b>	<b>8000000</b>	<b>7700000</b>	<b>7363000</b>	<b>7159000</b>	<b>6953000</b>
Project		004 Solar Energy Use Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	100000	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		006 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	500000	0	0	0	0
		<b>Total of Item</b>	0	500000	0	0	0	0
		<b>Total of Project / Treasury</b>	0	500000	0	0	0	0
		<b>Total of Program</b>	8386109	10660000	8960000	8423000	8219000	8013000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 Public Expenditures								
Project		001 The National Program for the Construction of Government Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	4528206	2030000	2030000	0	0	0
		<b>Total of Item</b>	4528206	2030000	2030000	0	0	0
		<b>Total of Project / Treasury</b>	4528206	2030000	2030000	0	0	0
Project		003 Building of Karak departments complex						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	485000	1500000	1500000
		<b>Total of Item</b>	0	0	0	485000	1500000	1500000
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	515000	500000	500000
		<b>Total of Item</b>	0	0	0	515000	500000	500000
		<b>Total of Project / Treasury</b>	0	0	0	1000000	2000000	2000000
		<b>Total of Program</b>	4528206	2030000	2030000	1000000	2000000	2000000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2230 Pension and Compensations								
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqaa/Tafila/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	4000000	4000000	4000000
		<b>Total of Item</b>	0	0	0	4000000	4000000	4000000
		<b>Total of Project / Treasury</b>	0	0	0	4000000	4000000	4000000
		<b>Total of Program</b>	0	0	0	4000000	4000000	4000000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	83333	100000	100000	0	0	0
		<b>Total of Item</b>	<b>83333</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>83333</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	160749	100000	50000	50000	50000	50000
		<b>Total of Item</b>	<b>160749</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>160749</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Program</b>	<b>244082</b>	<b>200000</b>	<b>150000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		001 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	22200000	10000000	10000000	10000000	10000000	25000000
		Total of Item	22200000	10000000	10000000	10000000	10000000	25000000
		Total of Project / Treasury	22200000	10000000	10000000	10000000	10000000	25000000
Project		007 Supporting and developing the Royal Botanical Garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	006	Royal Botanic Garden	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project		008 King Abdullah II gardens/AI-Quaismeh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3000000	3000000	3000000	2500000	3000000	3000000
		Total of Item	3000000	3000000	3000000	2500000	3000000	3000000
		Total of Project / Treasury	3000000	3000000	3000000	2500000	3000000	3000000
<b>Total of Program</b>			<b>25700000</b>	<b>13500000</b>	<b>13500000</b>	<b>13000000</b>	<b>13500000</b>	<b>28500000</b>



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		003 Supporting the Ministry of Awqaf and Islamic Affairs projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	927000	900000	810000	0	0	0
		<b>Total of Item</b>	927000	900000	810000	0	0	0
		<b>Total of Project / Treasury</b>	927000	900000	810000	0	0	0
Project		007 Supporting the Jordan Olympic Committee projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	007	Jordanian Olympic Committee	10400000	10500000	10500000	10500000	10500000	10500000
		<b>Total of Item</b>	10400000	10500000	10500000	10500000	10500000	10500000
		<b>Total of Project / Treasury</b>	10400000	10500000	10500000	10500000	10500000	10500000
Project		009 Supporting the Children Museum						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	005	Children Museum	250000	250000	250000	250000	250000	250000
		<b>Total of Item</b>	250000	250000	250000	250000	250000	250000
		<b>Total of Project / Treasury</b>	250000	250000	250000	250000	250000	250000
Project		010 Support to the National Fund projects for Youth and Sports Movement Support						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	109	National Fund for Youth and Sports Movement Support	33234	120000	110000	0	0	0
		<b>Total of Item</b>	33234	120000	110000	0	0	0
		<b>Total of Project / Treasury</b>	33234	120000	110000	0	0	0
Project		011 Supporting Jordan Football Association projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	011	Jordanian Football Association	1170000	1500000	1500000	1500000	1500000	1500000
		<b>Total of Item</b>	1170000	1500000	1500000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	1170000	1500000	1500000	1500000	1500000	1500000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		012 Independent Public Media Station						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	008	Independent Public Media Broadcasting Station	15000000	20000000	20000000	10000000	10000000	10000000
<b>Total of Item</b>			15000000	20000000	20000000	10000000	10000000	10000000
<b>Total of Project / Treasury</b>			15000000	20000000	20000000	10000000	10000000	10000000
Project		013 Readiness of Football Federation to participate in international championships						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	0	1000000	1000000	1000000	0	0
<b>Total of Item</b>			0	1000000	1000000	1000000	0	0
<b>Total of Project / Treasury</b>			0	1000000	1000000	1000000	0	0
Project		701 Awqaf projects in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	210000	210000	0	0	0
<b>Total of Item</b>			0	210000	210000	0	0	0
<b>Total of Project / Treasury</b>			0	210000	210000	0	0	0
Project		702 Awqaf and Islamic Affairs in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	250000	250000	0	0	0
<b>Total of Item</b>			0	250000	250000	0	0	0
<b>Total of Project / Treasury</b>			0	250000	250000	0	0	0
Project		703 Awqaf projects of Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	50000	0	0	0	0
<b>Total of Item</b>			0	50000	0	0	0	0
<b>Total of Project / Treasury</b>			0	50000	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		704 Awqaf projects in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	185000	185000	0	0	0
		<b>Total of Item</b>	0	185000	185000	0	0	0
		<b>Total of Project / Treasury</b>	0	185000	185000	0	0	0
Project		705 Awqaf projects in Madaba						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	400000	0	0	0	0
		<b>Total of Item</b>	0	400000	0	0	0	0
		<b>Total of Project / Treasury</b>	0	400000	0	0	0	0
Project		706 Awqaf projects in Maan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	052	Ministry of Awqaf and Islamic Affairs	0	1000000	1000000	0	0	0
		<b>Total of Item</b>	0	1000000	1000000	0	0	0
		<b>Total of Project / Treasury</b>	0	1000000	1000000	0	0	0
<b>Total of Program</b>			27780234	36365000	35815000	23250000	22250000	22250000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		002 Supporting the Higher Council for Science and Technology projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	003	Higher Council for Science and Technology	399996	400000	400000	400000	400000	400000
		<b>Total of Item</b>	399996	400000	400000	400000	400000	400000
		<b>Total of Project / Treasury</b>	399996	400000	400000	400000	400000	400000
Project		003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	3000000	3000000	3000000	3000000	3000000	3000000
		<b>Total of Item</b>	3000000	3000000	3000000	3000000	3000000	3000000
		<b>Total of Project / Treasury</b>	3000000	3000000	3000000	3000000	3000000	3000000
Project		004 National Strategy for Human Resources Development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	6750000	3500000	1500000	0	0	0
	011	Capacity building expenses	3350000	1500000	1500000	0	0	0
		<b>Total of Item</b>	10100000	5000000	3000000	0	0	0
		<b>Total of Project / Treasury</b>	10100000	5000000	3000000	0	0	0
Project		005 Anti-extremism program						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	2517265	2500000	1500000	1500000	1500000	1500000
		<b>Total of Item</b>	2517265	2500000	1500000	1500000	1500000	1500000
		<b>Total of Project / Treasury</b>	2517265	2500000	1500000	1500000	1500000	1500000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		006 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	4000000	4000000	0	0	0
	065	Various activities	3995000	0	0	0	0	0
		<b>Total of Item</b>	3995000	4000000	4000000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	3000000	0	0	0	0	0
	013	Buildings construction	0	8000000	8000000	0	0	0
		<b>Total of Item</b>	3000000	8000000	8000000	0	0	0
		<b>Total of Project / Treasury</b>	6995000	12000000	12000000	0	0	0
Project		007 Regional center affiliated with United Nation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	20000	20000
		<b>Total of Item</b>	0	0	0	15000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	5000	5000	5000
	011	Capacity building expenses	0	0	0	150000	150000	150000
	015	Operating systems and software	0	0	0	10000	10000	10000
	035	Technical and administrative support	0	0	0	150000	150000	150000
		<b>Total of Item</b>	0	0	0	315000	315000	315000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	5000	5000	5000
		<b>Total of Item</b>	0	0	0	5000	5000	5000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	70000	100000	100000
		<b>Total of Item</b>	0	0	0	70000	100000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
	055	Technical devices	0	0	0	30000	25000	25000
		<b>Total of Item</b>	0	0	0	40000	35000	35000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	25000	25000	25000
		<b>Total of Item</b>	0	0	0	25000	25000	25000
		<b>Total of Project / Treasury</b>	0	0	0	470000	500000	500000
		<b>Total of Program</b>	23012261	22900000	19900000	5370000	5400000	5400000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		002 Other Projects Approved by the Council of Ministers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	1000000	1000000	0	1000000	5000000
Total of Item			0	1000000	1000000	0	1000000	5000000
Total of Project / Treasury			0	1000000	1000000	0	1000000	5000000
Project		004 Infrastructure for Irbid and Mafaq- Al-Hussein Bin Talal Economic Zone						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	368447	0	0	0	0	0
Total of Item			368447	0	0	0	0	0
Total of Project / Treasury			368447	0	0	0	0	0
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1527548	700000	700000	1900000	0	0
Total of Item			1527548	700000	700000	1900000	0	0
Total of Project / Treasury			1527548	700000	700000	1900000	0	0
Project		011 Project of support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	012	Support to government programs and activities	7642886	5000000	5000000	4000000	4000000	4000000
Total of Item			7642886	5000000	5000000	4000000	4000000	4000000
Total of Project / Treasury			7642886	5000000	5000000	4000000	4000000	4000000
Project		014 Smart Buildings in Irbid's Economic Development Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	908086	0	0	0	0	0
Total of Item			908086	0	0	0	0	0
Total of Project / Treasury			908086	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		020 Supporting the Economic and Social Council projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	100	Economic and Social Council	130000	170000	150000	0	0	0
		<b>Total of Item</b>	130000	170000	150000	0	0	0
		<b>Total of Project / Treasury</b>	130000	170000	150000	0	0	0
Project		030 Technical support for public private partnership unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	1500000	500000	1000000	1000000	1000000
		<b>Total of Item</b>	0	1500000	500000	1000000	1000000	1000000
		<b>Total of Project / Treasury</b>	0	1500000	500000	1000000	1000000	1000000
		<b>Total of Program</b>	10576967	17370000	16350000	6900000	6000000	10000000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		005 Higher Council for the Rights of Persons with Disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	033	Higher Council for the Rights of Persons with Disabilities	2000000	1350000	725000	0	0	0
		<b>Total of Item</b>	2000000	1350000	725000	0	0	0
		<b>Total of Project / Treasury</b>	2000000	1350000	725000	0	0	0
		<b>Total of Program</b>	2000000	1350000	725000	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Management Development								
Project		001 Project of Government Financial Management Information System (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	45000	0	0	0	0
		<b>Total of Item</b>	0	45000	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	25000	25000	25000	25000	25000
	013	Services contracts	378883	400000	400000	400000	400000	400000
	016	Software licenses	293011	700000	350000	350000	350000	350000
	018	Computer networks maintenance	97062	100000	80000	75000	75000	75000
	035	Technical and administrative support	0	100000	95000	100000	100000	100000
		<b>Total of Item</b>	768956	1325000	950000	950000	950000	950000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	45400	0	0	0	0	0
		<b>Total of Item</b>	45400	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7945	130000	50000	50000	50000	50000
		<b>Total of Item</b>	7945	130000	50000	50000	50000	50000
		<b>Total of Project / Treasury</b>	822301	1500000	1000000	1000000	1000000	1000000
		<b>Total of Program</b>	822301	1500000	1000000	1000000	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	5000000	5000000	5000000	5500000	6000000
		<b>Total of Item</b>	0	5000000	5000000	5000000	5500000	6000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	2000000	0	0	0	0	0
		<b>Total of Item</b>	2000000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	2000000	5000000	5000000	5000000	5500000	6000000
		<b>Total of Program</b>	2000000	5000000	5000000	5000000	5500000	6000000
		<b>Total of Chapter</b>	105050160	110875000	103430000	67993000	67919000	87213000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.