

## Chapter : 1201 Supreme Judge Department

**Creation:** The Supreme Judge Department was established in 1921; Sharia courts in all the various governorates and districts of the Kingdom are affiliated to it. It works according to "Supreme Judge Department Organization and Administration Bylaw" No. (18) for the year 1993 issued pursuant to Article (120) of the Constitution.

**Vision :** Pioneering in the work of the Supreme Judge Department and Sharia' courts.

**Mission:** Achieving justice in the community, preserving the rights of women and children, protecting the family and disseminating the Sharia and legal culture.

**Legal Framework :** Administrative Regulation for the Supreme Judge Department no. (18) for 1993 and amendments thereto

### Tasks of the Ministry / Department:

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Secure the courts' needs of material and human resources in order to achieve their objectives of maintaining the course of justice.
- Supervise taking care of the orphans affairs and the incapacitated.
- Audit records and tables sent to the Department by the Sharia courts.
- Collect and audit the statistics related to work of the Sharia courts and submit the required reports in this regard to HE the Prime Minister.
- Prepare and qualify the Department's staff.
- Supervise the lawyers affairs, grant certificates to practice the profession and investigate the complaints related to them.
- Supervise the affairs of Sharia marriage authorized officials (Ma'athoun).

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the independence and justice of the judiciary system, continue to activate its role in safeguarding the rights, protecting the families and entrenching social security.

### Major Issues and Challenges which face the Ministry / Department:

- The leased buildings are inadequate and insufficient for the functions of Sharia courts.
- Insufficient trained human resources at the various administrative and technical levels.
- Lack of integrated electronic connection between the Department's center and the Sharia courts
- Insufficient financial allocations required to execute the Department's projects, programs and plans.

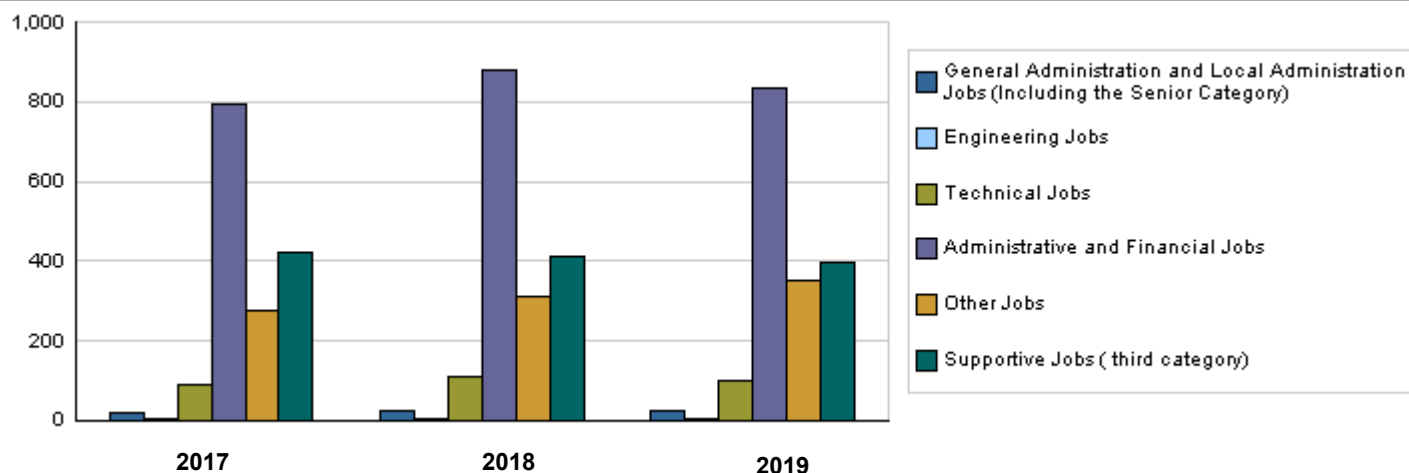
## CHAPTER : 1201 Supreme Judge Department

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To enhance the environment of creativity and excellence.	1 Accumulative percentage of the Sharia courts that apply the family card in the executive cases (ATM card).	2015	%2.5	-	%25	%25	%35	%50	%50
	2 Accumulative percentage of the Sharia courts that apply online payments services.	2017	%16	-	%25	%25	%35	%50	%50
	3 Percentage of employees who received training of total employees	2014	%11	%11	%25	%25	%30	%35	%35
2 - To enhance trust in the Sharia Judicial System.	1 Percentage of the completion in cases	2014	%83	%81.6	%98	%98	%99	%99	%99
	2 Degree of satisfaction of the service recipients in Sharia courts.	2015	%80	-	%84	%84	%86	%87	%87
3 - To enhance the effectiveness and efficiency of performance.	1 Reduction of litigation period / day.	2014	160	155	130	130	128	120	120
	2 Percentage of Sharia courts which are connected electronically to the Department.	2015	%14	-	%70	%70	%80	%90	%90
	3 Number of training programs executed through the Sharia Judicial Institute.	2015	-	-	35	35	40	45	45

### Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Chief Justice	1	0	1	1	0	1	1	0	1
	Office Technical Manager	0	0	0	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
	Inspection Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	Deputy President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Member of Higher Court	7	0	7	10	0	10	10	0	10
Engineering Jobs	Engineering jobs	4	0	4	5	0	5	5	0	5
Technical Jobs	Technical jobs	90	0	90	109	0	109	98	0	98
Administrative and Financial Jobs	Administrative and financial jobs	795	0	795	881	0	881	834	0	834
Other Jobs	Judges	262	0	262	298	0	298	338	0	338
	Notary Public, Inspector	13	0	13	13	0	13	13	0	13
Supportive Jobs ( third category)	Supportive jobs (third category)	420	0	420	414	0	414	397	0	397
<b>Total</b>		<b>1604</b>	<b>0</b>	<b>1604</b>	<b>1744</b>	<b>0</b>	<b>1744</b>	<b>1709</b>	<b>0</b>	<b>1709</b>
<b>Total Cost of Salaries</b>		<b>11555321</b>	<b>0</b>	<b>11555321</b>	<b>12829000</b>	<b>0</b>	<b>12829000</b>	<b>15971000</b>	<b>0</b>	<b>15971000</b>



**Key Information of the Ministry / Department**

No.	Description	base year	Value	Primary 2018	Estimated 2019													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of considered cases	2009	50151	100888	20892	5500	2900	2250	43000	5700	15431	2200	3000	2000	900	1500	105273	
2	Number of executive settled cases	2009	1992	109680	23000	6500	3500	3150	40000	4000	26000	2300	3200	800	1800	1300	115550	
3	Number of marriage contracts	2009	65027	83140	16000	7000	2500	2000	35780	5500	12000	2200	3500	1650	1100	1410	90640	
4	Number of divorce cases	2009	13530	21969	3700	1370	600	380	8800	1400	3600	490	500	400	230	530	22000	
5	Number of considered khul' cases	2009	1635	664	25	10	2	3	320	19	62	4	7	1	2	19	474	
6	The Department's revenues (thousand JDs)	2009	6787	13404	1900	800	200	100	7950	1300	1800	200	250	120	70	130	14820	
7	Number of Sharia' courts	2009	63	71	13	6	1	2	19	7	6	2	5	7	3	2	73	
8	Number of rehabilitation and family guidance centers	2009	0	17	3	2	1	1	5	3	4	1	2	2	1	1	26	
9	Number of staff who received training	2009	38	395	50	15	10	6	238	40	40	6	25	10	5	5	450	

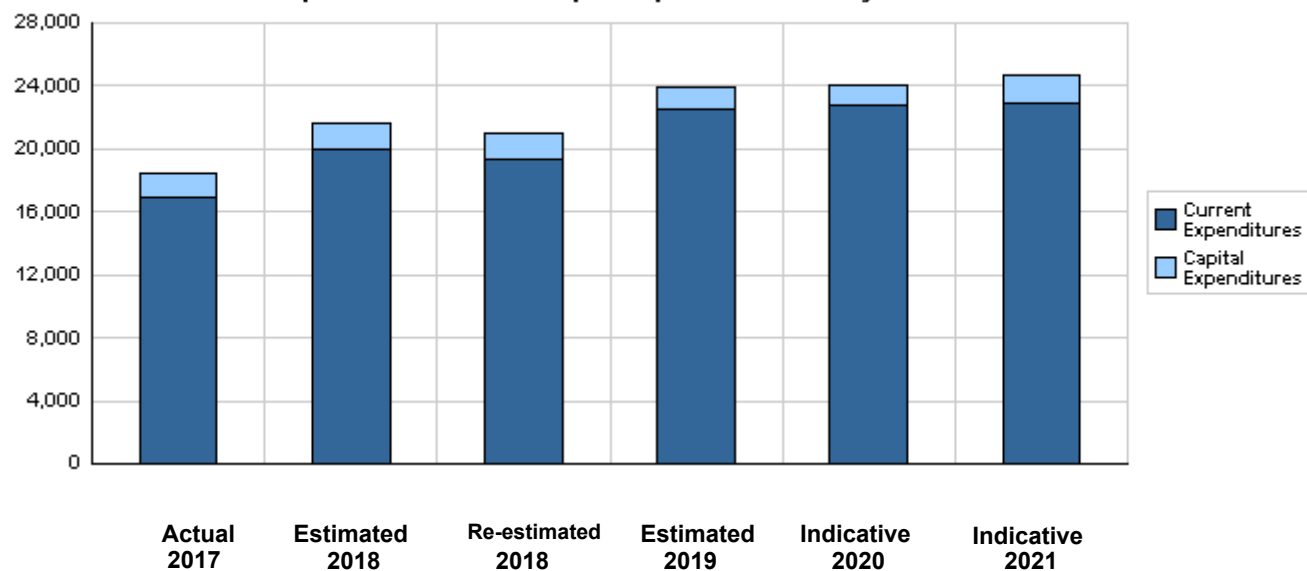
**Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department  
for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	10,875,801	12,712,000	12,154,000	15,241,000	15,447,000	15,655,000
2121	Social Security Contributions	679,520	725,000	675,000	730,000	740,000	740,000
2211	Use of Goods and Services	1,124,690	1,400,000	1,375,000	1,365,000	1,355,000	1,350,000
2511	Subsidies to Public Corporations	4,175,000	5,075,000	5,075,000	5,125,000	5,175,000	5,175,000
2821	Other Current Expenditures	54,853	50,000	50,000	50,000	50,000	50,000
<b>Total current expenditures</b>		<b>16,909,864</b>	<b>19,962,000</b>	<b>19,329,000</b>	<b>22,511,000</b>	<b>22,767,000</b>	<b>22,970,000</b>
<b>Capital Expenditures</b>							
2111	Salaries, Wages and Allowances	219,985	0	0	0	0	0
2211	Use of Goods and Services	477,763	715,000	715,000	775,000	670,000	600,000
2822	Other Capital Expenditures	14,448	0	0	0	0	0
3111	Buildings and Constructions	500,000	615,000	615,000	500,000	500,000	1,000,000
3112	Devices, Machinery and Equipment	280,675	195,000	195,000	100,000	75,000	60,000
3113	Other Fixed Assets	0	85,000	85,000	0	0	0
3122	Inventories	28,041	40,000	40,000	75,000	55,000	40,000
<b>Total capital expenditures</b>		<b>1,520,912</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>1,700,000</b>
<b>Treasury</b>		<b>1,520,912</b>	<b>1,650,000</b>	<b>1,650,000</b>	<b>1,450,000</b>	<b>1,300,000</b>	<b>1,700,000</b>
<b>Total current and capital expenditures</b>		<b>18,430,776</b>	<b>21,612,000</b>	<b>20,979,000</b>	<b>23,961,000</b>	<b>24,067,000</b>	<b>24,670,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

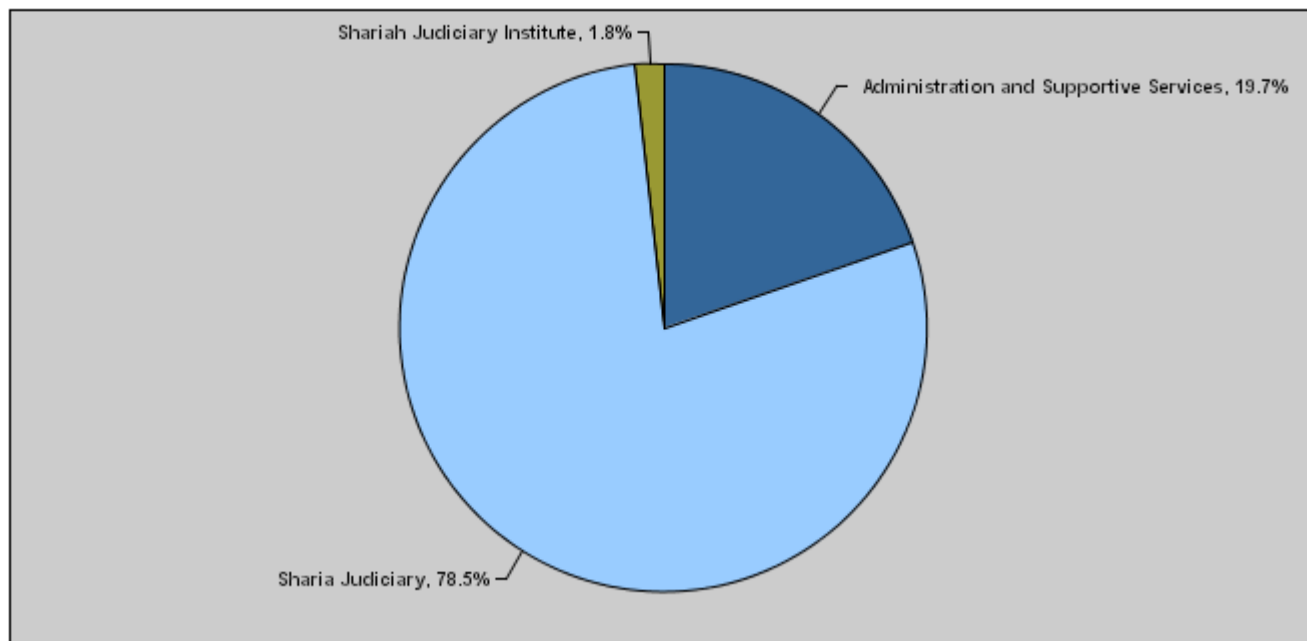


**Budget of Chapter 1201 - Supreme Judge Department  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1901	Administration and Supportive Services	4,580,000	150,000	4,730,000
1905	Sharia Judiciary	17,559,000	1,250,000	18,809,000
1910	Shariah Judiciary Institute	372,000	50,000	422,000
	<b>Total</b>	<b>22,511,000</b>	<b>1,450,000</b>	<b>23,961,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
1901 Administration and Supportive Services	1133221	1469690	2340600	2486300	2465150
1905 Sharia Judiciary	7403490	8238630	8840230	8854800	9152780
1910 Shariah Judiciary Institute	125753	151810	198340	205390	211970
<b>Total</b>	<b>8662464</b>	<b>9860130</b>	<b>11379170</b>	<b>11546490</b>	<b>11829900</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021**

Program	2017	2018	2019	2020	2021
1901 Administration and Supportive Services	1109110	1438420	2290800	2433400	2412700
1905 Sharia Judiciary	7245969	8063340	8652140	8666400	8958040
1910 Shariah Judiciary Institute	123078	148580	194120	201020	207460
<b>Total</b>	<b>8478157</b>	<b>9650340</b>	<b>11137060</b>	<b>11300820</b>	<b>11578200</b>

**Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program**

<b>1901</b>	<b>Administration and Supportive Services Program</b>
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**Objective of the program :**

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

**The strategic objective related to the program :**

- Enhance creativity and excellence environment.

**Directorates associated with the program :**

- 1- Family Reconciliation Directorate
- 2- Judges Affairs Directorate
- 3- Legal Affairs Directorate
- 4- Financial Affairs Directorate
- 5- Information Technology and Studies Directorate
- 6- Internal Control Unit
- 7- Human Resources and Institutional Development Directorate

**Services provided by the program :**

Develop and update the legislations and provide the required support to implement and follow up the activities of all programs.

**Staff working in the program :**

The program is implemented through a functional staff in 2018 estimated with ( 424 ) staff, including ( 424 ) males and ( 0 ) females .

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Accumulative percentage of the Sharia courts that apply the family card in the executive cases (ATM)	2015	%2.5	-	%25	%25	%35	%50	%50
2	Percentage of employees trained to total employees	2014	%11	%11	%25	%25	%30	%35	%35
3	Accumulative percentage of the Sharia courts that apply online payments services	2017	%16	-	%25	%25	%35	%50	%50

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>2,246,425</b>	<b>3,042,000</b>	<b>2,977,000</b>	<b>4,580,000</b>	<b>4,690,000</b>	<b>4,745,000</b>
601 Administrative and Support Services	2,246,425	3,042,000	2,977,000	4,580,000	4,690,000	4,745,000
<b>Capital Expenditures</b>	<b>164,684</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>
004 Computerizing Sharia courts/ Department Headquarters	164,684	150,000	150,000	150,000	100,000	0
<b>Program / Treasury</b>	<b>164,684</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>
<b>Total Program</b>	<b>2,411,109</b>	<b>3,192,000</b>	<b>3,127,000</b>	<b>4,730,000</b>	<b>4,790,000</b>	<b>4,745,000</b>

**Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program**

<b>1905</b>	<b>Sharia Judiciary Program</b>
<b>Objective of the program :</b>	
The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.	
<b>The strategic objective related to the program :</b>	
- Enhance the trust in the Sharia judiciary system.	
<b>Directorates associated with the program :</b>	
1- Judicial Inspection Directorate 2- International Cooperation and Human Rights Directorate 3- Estates, Minors and Receivership Affairs Directorate 4- Family Reconciliation Directorate	
<b>Services provided by the program :</b>	
Settle disputes, document rights, divide inheritance among the heirs and control them, Implement the sharia executive documents according to regulating legislations of Sharia Courts works.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 1290 ) staff, including ( 1290 ) males and ( 0 ) females .	

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of settlement of cases.	2014	%83	%81.6	%98	%98	%99	%99	%99
2 Degree of services recipients' satisfaction at the Sharia courts.	2015	%80	-	%84	%84	%86	%87	%87

**Appropriations Of Sharia Judiciary Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>14,445,719</b>	<b>16,647,000</b>	<b>16,079,000</b>	<b>17,559,000</b>	<b>17,690,000</b>	<b>17,824,000</b>
601 Sharia Litigation	10,270,719	11,572,000	11,004,000	12,434,000	12,515,000	12,649,000
602 Unified Fund (Jerusalem Sharia Courts)	275,000	325,000	325,000	325,000	325,000	325,000
603 Alimony Credit Fund	1,000,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
604 Social Solidarity Fund for Sharia Judges and Judges aides	2,900,000	3,300,000	3,300,000	3,350,000	3,400,000	3,400,000
<b>Capital Expenditures</b>	<b>1,306,388</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,250,000</b>	<b>1,150,000</b>	<b>1,650,000</b>
001 Sharia Judiciary Program Administration Project	309,101	300,000	300,000	300,000	250,000	250,000
004 Family reform and guidance	497,287	450,000	450,000	450,000	400,000	400,000
014 Establishing Sharia house of justice /Aqaba	500,000	700,000	700,000	0	0	0
701 Establish Sharia Justice Palace in Karak governorate	0	0	0	500,000	500,000	500,000
702 Establishing the Shari'a court building in Petra distric /Maan governorate	0	0	0	0	0	500,000
<b>Program / Treasury</b>	<b>1,306,388</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,250,000</b>	<b>1,150,000</b>	<b>1,650,000</b>
<b>Total Program</b>	<b>15,752,107</b>	<b>18,097,000</b>	<b>17,529,000</b>	<b>18,809,000</b>	<b>18,840,000</b>	<b>19,474,000</b>

**Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program**

<b>1910</b>	<b>Shariah Judiciary Institute Program</b>
<b>Objective of the program :</b>	
<ul style="list-style-type: none"> <li>- The program aims to prepare and qualify department staff to assume judicial jobs.</li> <li>- Rehabilitation and training the personnel in Sharia Judiciary and raising their efficiency.</li> </ul>	
<b>The strategic objective related to the program :</b>	
<ul style="list-style-type: none"> <li>- Enhance the effectiveness and efficiency of performance.</li> </ul>	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>1- Sharia Judicial Council</li> <li>2- Sharia Judicial Institute</li> <li>3- Financial Affairs Directorate</li> <li>4- Human Resources and Institutional Development Directorate</li> </ul>	
<b>Services provided by the program :</b>	
Provide a non-academic qualification program and grant the Institute diploma for who passes it successfully and conduct qualification programs specialized in the sharia judiciary.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2018 estimated with ( 30 ) staff, including ( 30 ) males and ( 0 ) females .	

<b>Performance Measurement Indicators for Program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Number of training programs executed through the Sharia Judicial Institute.	2015	-	-	35	35	40	45	45
2	Percentage of the Sharia courts which are linked electronically to the department.	2015	%14	-	%70	%70	%80	%90	%90
3	Reduction of the litigation period /day.	2014	160	155	130	130	128	120	120

<b>Appropriations Of Shariah Judiciary Institute Program as Per Activities and Projects. ( In JDs )</b>							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>		217,720	273,000	273,000	372,000	387,000	401,000
601	Shari'a Judiciary Institute Program Administration	217,720	273,000	273,000	372,000	387,000	401,000
<b>Capital Expenditures</b>		49,840	50,000	50,000	50,000	50,000	50,000
001	Sustaining Shariah Judiciary Institute Project	49,840	50,000	50,000	50,000	50,000	50,000
<b>Program / Treasury</b>		49,840	50,000	50,000	50,000	50,000	50,000
<b>Total Program</b>		267,560	323,000	323,000	422,000	437,000	451,000



## Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	500,000	500,000	500,000
42	Ma'an Governorate	0	0	500,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

**Chapter : 1201 Supreme Judge Department**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1901	601	Administrative and Support Services	2246425	3042000	2977000	4580000	4690000	4745000
	Total of Program		2246425	3042000	2977000	4580000	4690000	4745000
1905	601	Sharia Litigation	10270719	11572000	11004000	12434000	12515000	12649000
	602	Unified Fund (Jerusalem Sharia Courts)	275000	325000	325000	325000	325000	325000
	603	Alimony Credit Fund	1000000	1450000	1450000	1450000	1450000	1450000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	2900000	3300000	3300000	3350000	3400000	3400000
	Total of Program		14445719	16647000	16079000	17559000	17690000	17824000
1910	601	Shari'a Judiciary Institute Program Administration	217720	273000	273000	372000	387000	401000
	Total of Program		217720	273000	273000	372000	387000	401000
Total			16909864	19962000	19329000	22511000	22767000	22970000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1901	004	Computerizing Sharia courts/ Department Headquarters	164684	150000	150000	150000	100000	0
	Total of Program		164684	150000	150000	150000	100000	0
1905	001	Sharia Judiciary Program Administration Project	309101	300000	300000	300000	250000	250000
	004	Family reform and guidance	497287	450000	450000	450000	400000	400000
	014	Establishing Sharia house of justice /Aqaba	500000	700000	700000	0	0	0
	701	Establish Sharia Justice Palace in Karak	0	0	0	500000	500000	500000
	702	Establishing the Shari'a court building in Petra distric /Maan	0	0	0	0	0	500000
	Total of Program		1306388	1450000	1450000	1250000	1150000	1650000
1910	001	Sustaining Shariah Judicial Institute Project	49840	50000	50000	50000	50000	50000
	Total of Program		49840	50000	50000	50000	50000	50000
Total			1520912	1650000	1650000	1450000	1300000	1700000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	2345456	2769000	2619000	3045000	3076000	3112000
	102	Unclassified Employees	1823893	2061000	1803000	1961000	1987000	2033000
	103	Comprehensive Contract Employees	13475	90000	90000	90000	105000	105000
	105	Personal Cost of Living Allowance	2173244	2335000	2335000	2480000	2497000	2514000
	106	Family Cost of Living Allowance	257591	367000	367000	400000	416000	433000
	110	Overtime Allowance	34942	50000	50000	50000	50000	50000
	111	Additional Allowance	762418	890000	890000	1015000	1031000	1047000
	112	Other Allowances	2366288	2900000	2750000	3205000	3223000	3245000
	113	Transportation Allowance	211445	235000	235000	300000	316000	332000
	114	Transport Allowance	212627	235000	235000	270000	286000	302000
	116	Employees' Bonuses	110000	110000	110000	1475000	1475000	1475000
	120	Contract Employees	564422	670000	670000	950000	985000	1007000
<b>Total</b>			<b>10875801</b>	<b>12712000</b>	<b>12154000</b>	<b>15241000</b>	<b>15447000</b>	<b>15655000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	679520	725000	675000	730000	740000	740000
<b>Total</b>			<b>679520</b>	<b>725000</b>	<b>675000</b>	<b>730000</b>	<b>740000</b>	<b>740000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	539972	630000	630000	627000	627000	627000
	202	Telecommunications Services	54975	59000	59000	64000	64000	64000
	203	Water	17991	17000	17000	14000	14000	14000
	204	Electricity	208957	290000	290000	290000	290000	285000
	205	Fuels	64985	70000	70000	70000	70000	70000
	206	Maintenance of Machines, furniture and accessories	7856	12000	10000	6000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	19368	18000	15000	17000	15000	15000
	208	Repair and maintenance of buildings and accessories	3936	11000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	64419	90000	85000	87000	84000	84000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34928	50000	45000	41000	37000	37000
	211	Cleaning services and supplies including cleaning contracts	72972	107000	107000	107000	107000	107000
	212	Insurance	12705	14000	14000	14000	14000	14000
	213	Official Travel Missions	6160	11000	11000	10000	10000	10000
	214	Goods and services expenses	15466	21000	21000	17000	17000	17000
<b>Total</b>			<b>1124690</b>	<b>1400000</b>	<b>1375000</b>	<b>1365000</b>	<b>1355000</b>	<b>1350000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	4175000	5075000	5075000	5125000	5175000	5175000
<b>Total</b>			<b>4175000</b>	<b>5075000</b>	<b>5075000</b>	<b>5125000</b>	<b>5175000</b>	<b>5175000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	9876	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	44977	45000	45000	45000	45000	45000
<b>Total</b>			<b>54853</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Chapter</b>			<b>16909864</b>	<b>19962000</b>	<b>19329000</b>	<b>22511000</b>	<b>22767000</b>	<b>22970000</b>

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	220476	335000	335000	370000	390000	395000
	102	Unclassified Employees	235938	270000	270000	235000	250000	260000
	103	Comprehensive Contract Employees	13475	90000	90000	90000	105000	105000
	105	Personal Cost of Living Allowance	293244	310000	310000	340000	350000	350000
	106	Family Cost of Living Allowance	35014	72000	72000	80000	85000	90000
	110	Overtime Allowance	34672	45000	45000	45000	45000	45000
	111	Additional Allowance	142866	170000	170000	185000	190000	195000
	112	Other Allowances	388540	680000	680000	750000	760000	770000
	113	Transportation Allowance	54800	60000	60000	75000	80000	85000
	114	Transport Allowance	52186	60000	60000	70000	75000	80000
	116	Employees' Bonuses	85000	85000	85000	1445000	1445000	1445000
	000	Employees' bonuses	85000	85000	85000	95000	95000	95000
	012	Incentives and bonuses for Judges' assistants	0	0	0	1350000	1350000	1350000
	120	Contract Employees	87745	160000	160000	200000	210000	220000
		<b>Total</b>	<b>1643956</b>	<b>2337000</b>	<b>2337000</b>	<b>3885000</b>	<b>3985000</b>	<b>4040000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	230000	245000	195000	245000	255000	255000
		<b>Total</b>	<b>230000</b>	<b>245000</b>	<b>195000</b>	<b>245000</b>	<b>255000</b>	<b>255000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	30000	34000	34000	34000	34000	34000
	203	Water	8995	10000	10000	8000	8000	8000
	204	Electricity	143958	180000	180000	180000	180000	180000
	205	Fuels	36996	55000	55000	55000	55000	55000
	001	Heating	14997	20000	20000	21000	21000	21000
	002	Saloon vehicles	21999	35000	35000	34000	34000	34000
	206	Maintenance of Machines, furniture and accessories	3973	6000	4000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	13972	12000	9000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	492	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	29993	35000	30000	34000	34000	34000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11981	15000	10000	14000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	49983	65000	65000	65000	65000	65000
	212	Insurance	11805	13000	13000	13000	13000	13000
	213	Official Travel Missions	2950	3000	3000	3000	3000	3000
	214	Goods and services expenses	7495	12000	12000	10000	10000	10000
	000	Goods and services expenses	7495	12000	12000	0	0	0
	008	Advertisements and subscriptions	0	0	0	10000	10000	10000
		<b>Total</b>	<b>352593</b>	<b>440000</b>	<b>425000</b>	<b>430000</b>	<b>430000</b>	<b>430000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4876	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	15000	15000	15000	15000	15000	15000
		<b>Total</b>	<b>19876</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Activity</b>	<b>2246425</b>	<b>3042000</b>	<b>2977000</b>	<b>4580000</b>	<b>4690000</b>	<b>4745000</b>
		<b>Total of Program</b>	<b>2246425</b>	<b>3042000</b>	<b>2977000</b>	<b>4580000</b>	<b>4690000</b>	<b>4745000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Sharia Judiciary								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2110000	2415000	2265000	2650000	2660000	2690000
	102	Unclassified Employees	1577956	1775000	1517000	1705000	1715000	1750000
	105	Personal Cost of Living Allowance	1870000	2010000	2010000	2120000	2126000	2140000
	106	Family Cost of Living Allowance	212577	280000	280000	300000	310000	320000
	111	Additional Allowance	609552	705000	705000	810000	820000	830000
	112	Other Allowances	1947749	2180000	2030000	2395000	2400000	2410000
	113	Transportation Allowance	149570	160000	160000	200000	210000	220000
	114	Transport Allowance	151620	160000	160000	180000	190000	200000
	116	Employees' Bonuses	20000	20000	20000	25000	25000	25000
	120	Contract Employees	471678	500000	500000	700000	720000	730000
		<b>Total</b>	<b>9120702</b>	<b>10205000</b>	<b>9647000</b>	<b>11085000</b>	<b>11176000</b>	<b>11315000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	439520	470000	470000	475000	475000	475000
		<b>Total</b>	<b>439520</b>	<b>470000</b>	<b>470000</b>	<b>475000</b>	<b>475000</b>	<b>475000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	509972	590000	590000	587000	587000	587000
	202	Telecommunications Services	19975	25000	25000	30000	30000	30000
	203	Water	7998	7000	7000	6000	6000	6000
	204	Electricity	54999	95000	95000	95000	95000	90000
	205	Fuels	17995	13000	13000	13000	13000	13000
		001 Heating	8000	8000	8000	8000	8000	8000
		002 Saloon vehicles	9995	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	2963	6000	6000	3000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	4403	5000	5000	5000	3000	3000
	208	Repair and maintenance of buildings and accessories	2951	11000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	24809	45000	45000	43000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	20947	33000	33000	25000	21000	21000
	211	Cleaning services and supplies including cleaning contracts	20994	40000	40000	40000	40000	40000
	213	Official Travel Missions	2500	7000	7000	6000	6000	6000
	214	Goods and services expenses	4991	5000	5000	5000	5000	5000
		000 Goods and services expenses	4991	5000	5000	0	0	0
		008 Advertisements and subscriptions	0	0	0	5000	5000	5000
		<b>Total</b>	<b>695497</b>	<b>882000</b>	<b>872000</b>	<b>859000</b>	<b>849000</b>	<b>844000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	15000	15000	15000	15000	15000	15000
		<b>Total</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Activity</b>	<b>10270719</b>	<b>11572000</b>	<b>11004000</b>	<b>12434000</b>	<b>12515000</b>	<b>12649000</b>
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	275000	325000	325000	325000	325000	325000
		082 Joint Jerusalem Fund	275000	325000	325000	325000	325000	325000
		<b>Total</b>	<b>275000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>
		<b>Total of Activity</b>	<b>275000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>	<b>325000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1201 - Supreme Judge Department

(In JDs)

<b>Program : 1905 - Sharia Judiciary</b>								
<b>Activity : 603 - Alimony Credit Fund</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>1000000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
	096	Expenditures Credit Fund	1000000	1450000	1450000	1450000	1450000	1450000
<b>Total</b>			<b>1000000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
<b>Total of Activity</b>			<b>1000000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
<b>Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public corporations</b>	<b>2900000</b>	<b>3300000</b>	<b>3300000</b>	<b>3350000</b>	<b>3400000</b>	<b>3400000</b>
	100	Account of Legal Judges in the Fund *	1450000	1750000	1750000	1775000	1800000	1800000
	101	Account of Legal Judges assistances in the Fund *	1450000	1550000	1550000	1575000	1600000	1600000
<b>Total</b>			<b>2900000</b>	<b>3300000</b>	<b>3300000</b>	<b>3350000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Activity</b>			<b>2900000</b>	<b>3300000</b>	<b>3300000</b>	<b>3350000</b>	<b>3400000</b>	<b>3400000</b>
<b>Total of Program</b>			<b>14445719</b>	<b>16647000</b>	<b>16079000</b>	<b>17559000</b>	<b>17690000</b>	<b>17824000</b>

Program : 1910 - Shariah Judiciary Institute								
Activity : 601 - Shari'a Judiciary Institute Program Administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	14980	19000	19000	25000	26000	27000
	102	Unclassified Employees	9999	16000	16000	21000	22000	23000
	105	Personal Cost of Living Allowance	10000	15000	15000	20000	21000	24000
	106	Family Cost of Living Allowance	10000	15000	15000	20000	21000	23000
	110	Overtime Allowance	270	5000	5000	5000	5000	5000
	111	Additional Allowance	10000	15000	15000	20000	21000	22000
	112	Other Allowances	29999	40000	40000	60000	63000	65000
	113	Transportation Allowance	7075	15000	15000	25000	26000	27000
	114	Transport Allowance	8821	15000	15000	20000	21000	22000
	116	Employees' Bonuses	5000	5000	5000	5000	5000	5000
	120	Contract Employees	4999	10000	10000	50000	55000	57000
		<b>Total</b>	<b>111143</b>	<b>170000</b>	<b>170000</b>	<b>271000</b>	<b>286000</b>	<b>300000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	10000	10000	10000	10000	10000	10000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	30000	40000	40000	40000	40000	40000
	202	Telecommunications Services	5000	0	0	0	0	0
	203	Water	998	0	0	0	0	0
	204	Electricity	10000	15000	15000	15000	15000	15000
	205	Fuels	9994	2000	2000	2000	2000	2000
		001 Heating	3995	1000	1000	1000	1000	1000
		002 Saloon vehicles	5999	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	920	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	993	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	493	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	9617	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	1995	2000	2000	2000	2000	2000
	212	Insurance	900	1000	1000	1000	1000	1000
	213	Official Travel Missions	710	1000	1000	1000	1000	1000
	214	Goods and services expenses	2980	4000	4000	2000	2000	2000
		000 Goods and services expenses	2980	4000	4000	0	0	0
		008 Advertisements and subscriptions	0	0	0	2000	2000	2000
		<b>Total</b>	<b>76600</b>	<b>78000</b>	<b>78000</b>	<b>76000</b>	<b>76000</b>	<b>76000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	0	0	0	0	0
	305	Non-Employees' Bonuses	14977	15000	15000	15000	15000	15000
		<b>Total</b>	<b>19977</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Activity</b>	<b>217720</b>	<b>273000</b>	<b>273000</b>	<b>372000</b>	<b>387000</b>	<b>401000</b>
		<b>Total of Program</b>	<b>217720</b>	<b>273000</b>	<b>273000</b>	<b>372000</b>	<b>387000</b>	<b>401000</b>
		<b>Total of Chapter</b>	<b>16909864</b>	<b>19962000</b>	<b>19329000</b>	<b>22511000</b>	<b>22767000</b>	<b>22970000</b>

\* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	219985	0	0	0	0	0
<b>Total</b>			<b>219985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	268807	175000	175000	180000	150000	140000
	512	Operating and Sustaining Expenditures	208956	540000	540000	595000	520000	460000
<b>Total</b>			<b>477763</b>	<b>715000</b>	<b>715000</b>	<b>775000</b>	<b>670000</b>	<b>600000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	14448	0	0	0	0	0
<b>Total</b>			<b>14448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	500000	615000	615000	500000	500000	1000000
<b>Total</b>			<b>500000</b>	<b>615000</b>	<b>615000</b>	<b>500000</b>	<b>500000</b>	<b>1000000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	280675	195000	195000	100000	75000	60000
<b>Total</b>			<b>280675</b>	<b>195000</b>	<b>195000</b>	<b>100000</b>	<b>75000</b>	<b>60000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	85000	85000	0	0	0
<b>Total</b>			<b>0</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3122		Inventories						
	503	Materials and supplies	28041	40000	40000	75000	55000	40000
<b>Total</b>			<b>28041</b>	<b>40000</b>	<b>40000</b>	<b>75000</b>	<b>55000</b>	<b>40000</b>
<b>Total of Chapter</b>			<b>1520912</b>	<b>1650000</b>	<b>1650000</b>	<b>1450000</b>	<b>1300000</b>	<b>1700000</b>



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1901 Administration and Support Services								
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	59986	15000	15000	10000	10000	0
		<b>Total of Item</b>	59986	15000	15000	10000	10000	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	19983	20000	20000	10000	10000	0
	015	Operating systems and software	29926	40000	40000	60000	45000	0
	036	Computerization and automation operations expenses	0	0	0	10000	5000	0
		<b>Total of Item</b>	49909	60000	60000	80000	60000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	54789	75000	75000	30000	15000	0
		<b>Total of Item</b>	54789	75000	75000	30000	15000	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	30000	15000	0
		<b>Total of Item</b>	0	0	0	30000	15000	0
		<b>Total of Project / Treasury</b>	164684	150000	150000	150000	100000	0
		<b>Total of Program</b>	164684	150000	150000	150000	100000	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Sharia Judiciary								
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	98857	120000	120000	140000	110000	110000
		<b>Total of Item</b>	<b>98857</b>	<b>120000</b>	<b>120000</b>	<b>140000</b>	<b>110000</b>	<b>110000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	20000	30000	30000	30000	25000	25000
	032	Conferences, celebrations and workshops	29993	15000	15000	15000	15000	15000
	036	Computerization and automation operations expenses	24292	20000	20000	10000	10000	10000
		<b>Total of Item</b>	<b>74285</b>	<b>65000</b>	<b>65000</b>	<b>55000</b>	<b>50000</b>	<b>50000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	96694	55000	55000	30000	25000	25000
	003	Office supplies and equipment	19963	30000	30000	30000	25000	25000
		<b>Total of Item</b>	<b>116657</b>	<b>85000</b>	<b>85000</b>	<b>60000</b>	<b>50000</b>	<b>50000</b>
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	19302	30000	30000	45000	40000	40000
		<b>Total of Item</b>	<b>19302</b>	<b>30000</b>	<b>30000</b>	<b>45000</b>	<b>40000</b>	<b>40000</b>
		<b>Total of Project / Treasury</b>	<b>309101</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>250000</b>	<b>250000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Sharia Judiciary								
Project		004 Family reform and guidance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	219985	0	0	0	0	0
		<b>Total of Item</b>	219985	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	109964	40000	40000	30000	30000	30000
		<b>Total of Item</b>	109964	40000	40000	30000	30000	30000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	54922	55000	55000	0	0	0
	035	Technical and administrative support	0	320000	320000	420000	370000	370000
		<b>Total of Item</b>	54922	375000	375000	420000	370000	370000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	14448	0	0	0	0	0
		<b>Total of Item</b>	14448	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49964	15000	15000	0	0	0
	003	Office supplies and equipment	39265	10000	10000	0	0	0
		<b>Total of Item</b>	89229	25000	25000	0	0	0
<b>3122</b>		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	8739	10000	10000	0	0	0
		<b>Total of Item</b>	8739	10000	10000	0	0	0
		<b>Total of Project / Treasury</b>	497287	450000	450000	450000	400000	400000
Project		014 Establishing Sharia house of justice /Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	500000	615000	615000	0	0	0
		<b>Total of Item</b>	500000	615000	615000	0	0	0
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	85000	85000	0	0	0
		<b>Total of Item</b>	0	85000	85000	0	0	0
		<b>Total of Project / Treasury</b>	500000	700000	700000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Sharia Judiciary								
Project		701 Establish Sharia Justice Palace in Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project		702 Establishing the Shari'a court building in Petra distric /Maan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	0	0	500000
		Total of Item	0	0	0	0	0	500000
		Total of Project / Treasury	0	0	0	0	0	500000
<b>Total of Program</b>			<b>1306388</b>	<b>1450000</b>	<b>1450000</b>	<b>1250000</b>	<b>1150000</b>	<b>1650000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1910 Shariah Judiciary Institute								
Project		001 Sustaining Shariah Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	29840	40000	40000	40000	40000	40000
		<b>Total of Item</b>	<b>29840</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project / Treasury</b>	<b>49840</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Program</b>	<b>49840</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Chapter</b>	<b>1520912</b>	<b>1650000</b>	<b>1650000</b>	<b>1450000</b>	<b>1300000</b>	<b>1700000</b>