

Chapter : 1110 Judiciary Council

- Creation:** The history of the judiciary in Jordan refer to the first years from establishment of the Emirate of East Jordan, it's one of the three authorities of the State of Jordan. The Judicial Council of Jordan represents top of the pyramid of authority in the kingdom, which aims to achieve justice, equality and protection of the rights and freedoms through reinforcing the Rule of Law. The Constitution of Jordan states that the Judicial power is vested in different types and levels of courts which issue judgements in accordance with the law in the name of King and the judges should be independent and hand down judgements without succumbing pressures and subject only to the Law.
- Vision :** An independent judicial authority that safeguards justice, and ensures the rights and freedoms.
- Mission:** Judicial authority achieves justice, with its pillar the Rule of Law and contributes to providing appropriate judicial environment and integration with partners to support the reform and comprehensive development efforts.
- Legal Framework :** Amended Law for Independence of the Judiciary Law No.(26) of 2017 and Bylaws issued pursuant thereto.

Tasks of the Ministry / Department:

- _ Secure the functional stability requirements of the judges and improve their career situations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Consolidate the State of law and institutions, achieving justice and promoting the principles of equal opportunities, transparency and protection of rights and freedoms.

Major Issues and Challenges which face the Ministry / Department:

- _ Provide the financial independence for the Judicial Council affairs to ensure to meet its needs and achievement of its independence requirements.
- _ The need to enhance the role of the Judicial Council under the Constitution.
- _ The need to secure the requirements of the functional stability of judges and improve their job conditions throughout supporting the budget of the Council with the necessary financial allocations.

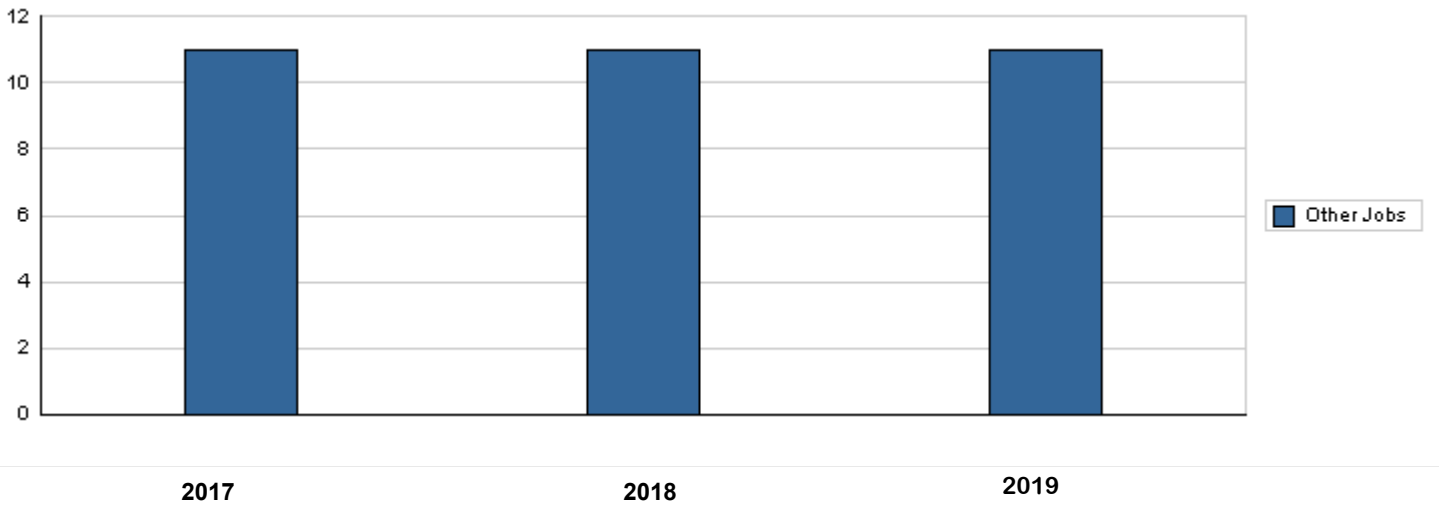
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To enhance the independence of the judiciary, upgrade the institutional capacities and develop the cognitive dexterity of judges.	1 Number of training courses for staff assigned to carry out the administrative works at units	2018	-	-	20	10	20	40	60
	2 Number of courses held in the field of the judicial leaders rehabilitation	2018	-	-	10	1	20	20	20
	3 Number of courses held in the field of the media and awareness	2018	-	-	6	3	6	6	6

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Jobs	Judges	11	0	11	10	1	11	10	1	11
Total		11	0	11	10	1	11	10	1	11
Total Cost of Salaries		0	0	0	0	0	0	227273	22727	250000



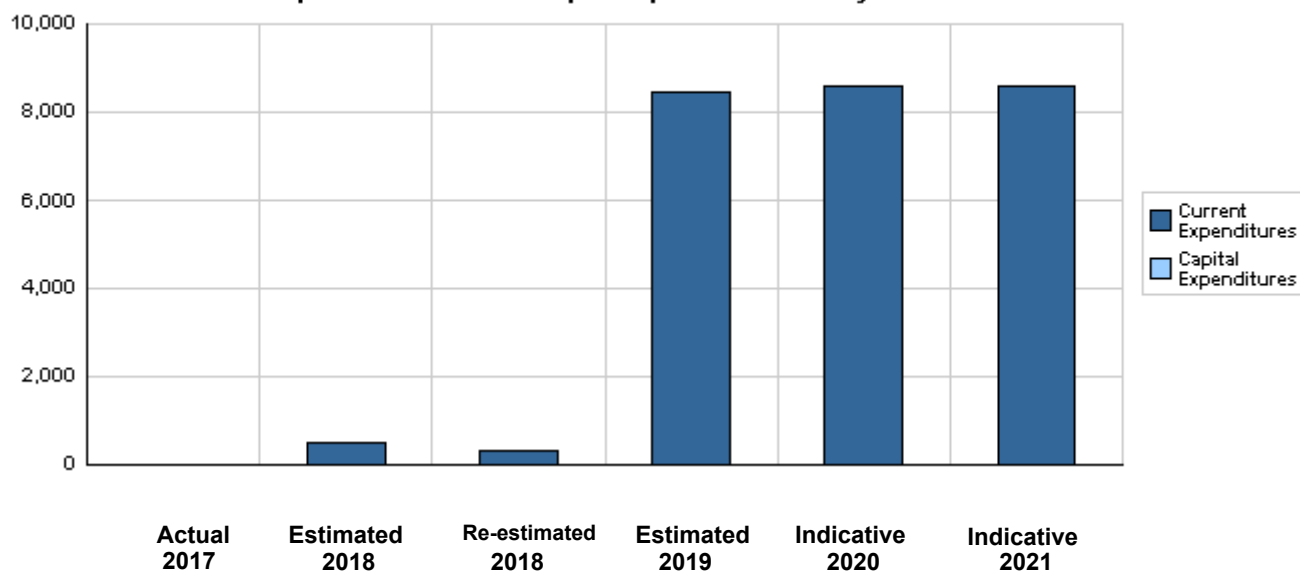
**Overall Summary of Expenditures for Chapter 1110- Judiciary Council
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	0	0	0	250,000	250,000	250,000
2211	Use of Goods and Services	0	500,000	300,000	155,000	180,000	180,000
2511	Subsidies to Public Corporations	0	0	0	8,000,000	8,000,000	8,000,000
2821	Other Current Expenditures	0	0	0	70,000	170,000	170,000
Total current expenditures		0	500,000	300,000	8,475,000	8,600,000	8,600,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		0	500,000	300,000	8,475,000	8,600,000	8,600,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

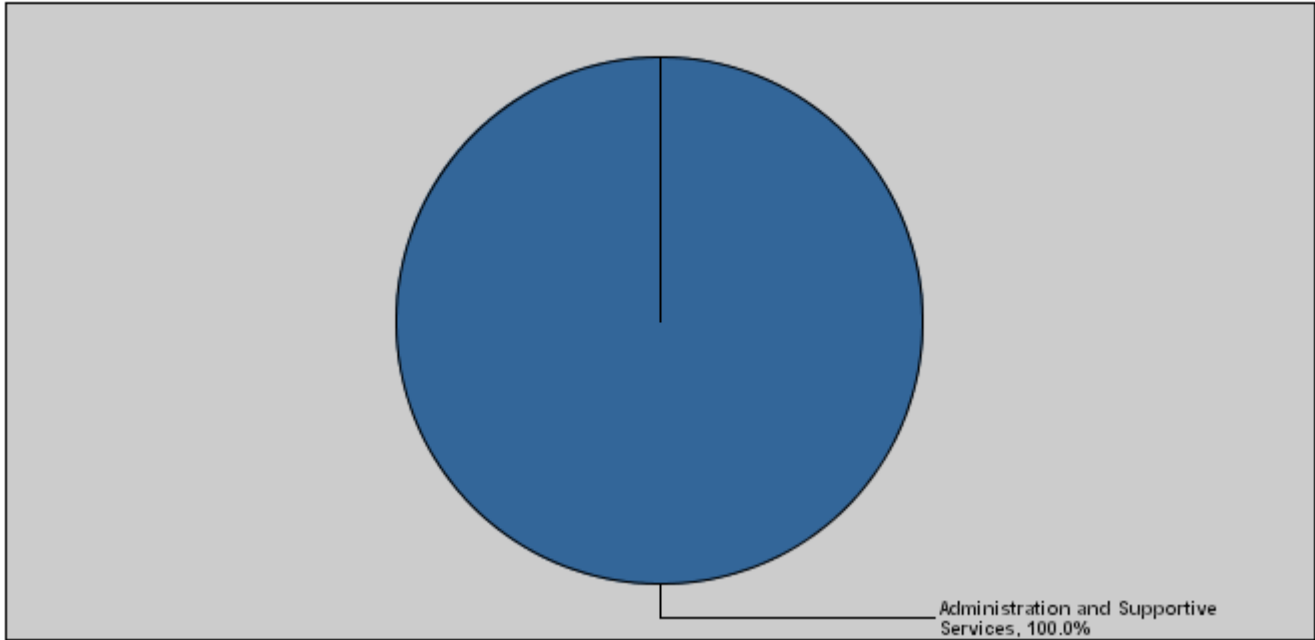


**Budget of Chapter 1110 - Judiciary Council
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6020	Administration and Supportive Services	8,475,000	0	8,475,000
	Total	8,475,000	0	8,475,000

Total Expenditures for the Year 2019 Distributed According to Programs



Budget Chapter 1110 - Judiciary Council Distributed According to the Program

6020	Administration and Supportive Services Program
Objective of the program :	
The program aims to secure the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and provide the staff to manage the Council affairs.	
The strategic objective related to the program :	
Enhance the independence of the judiciary, upgrade the institutional capacities and develop the cognitive dexterity of judges.	
Directorates associated with the program :	
1- Judges Affairs Directorate 2- Administrative and Financial Affairs Directorate	
Services provided by the program :	
Provide the financial allocations and organize the administrative affairs of the Judicial Council	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (11) staff, including (10) males and (1) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of staff who have obtained training courses to total staff	2018	-	-	%60	30%	50%	60%	70%

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	500,000	300,000	8,475,000	8,600,000	8,600,000
601 Council Affairs	0	500,000	300,000	475,000	600,000	600,000
602 Social Solidarity Find for Judges	0	0	0	8,000,000	8,000,000	8,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	500,000	300,000	8,475,000	8,600,000	8,600,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
6020	601	Council Affairs	0	500000	300000	475000	600000	600000
	602	Social Solidarity Find for Judges	0	0	0	8000000	8000000	8000000
		Total of Program	0	500000	300000	8475000	8600000	8600000
		Total	0	500000	300000	8475000	8600000	8600000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	0	0	0	150000	150000	150000
	116	Employees' Bonuses	0	0	0	100000	100000	100000
		Total	0	0	0	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	0	35000	15000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	30000	10000	15000	15000	15000
	213	Official Travel Missions	0	150000	125000	80000	95000	95000
	214	Goods and services expenses	0	285000	150000	50000	60000	60000
		Total	0	500000	300000	155000	180000	180000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	8000000	8000000	8000000
		Total	0	0	0	8000000	8000000	8000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	70000	170000	170000
		Total	0	0	0	70000	170000	170000
		Total of Chapter	0	500000	300000	8475000	8600000	8600000

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	0	0	0	150000	150000	150000
	116	Employees' Bonuses	0	0	0	100000	100000	100000
		Total	0	0	0	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	0	35000	15000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	30000	10000	15000	15000	15000
	213	Official Travel Missions	0	150000	125000	80000	95000	95000
	214	Goods and services expenses	0	285000	150000	50000	60000	60000
	000	Goods and services expenses	0	185000	50000	0	0	0
	001	Events and hospitality	0	0	0	15000	20000	20000
	047	Awareness and advertisement campaigns	0	0	0	11000	15000	15000
	082	Subscriptions	0	0	0	1000	1000	1000
	096	Consultation and experts services	0	0	0	10000	10000	10000
	101	Computerization and Internet expenditures	0	0	0	10000	10000	10000
	121	Administrative expenses	0	0	0	3000	4000	4000
	128	Judges' incentives	0	100000	100000	0	0	0
		Total	0	500000	300000	155000	180000	180000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	70000	170000	170000
		Total	0	0	0	70000	170000	170000
		Total of Activity	0	500000	300000	475000	600000	600000
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	8000000	8000000	8000000
	097	Judges Account in the Fund	0	0	0	8000000	8000000	8000000
		Total	0	0	0	8000000	8000000	8000000
		Total of Activity	0	0	0	8000000	8000000	8000000
		Total of Program	0	500000	300000	8475000	8600000	8600000
		Total of Chapter	0	500000	300000	8475000	8600000	8600000