

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued.
- Vision :** Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability
- Mission:** The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents
- Legal Framework :** Law No. (34) for the year 2008 - Gendarmerie Forces Law

Tasks of the Ministry / Department:

- Preserve security and order and enforce the law as required.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- Provide support to other security services as necessary.
- Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human resources development (employment, training)
- Economic development (tourism, peace keeping forces, vital installation and facilities guarding)
- Political development (provide required protection for embassies and contribute to making the election process a success)
- Social Development

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Expensive costs of machine maintenance
- Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2017	2018		2018	2019	2020	2021
				1 - To control security events and provide operational support in the emergency cases to preserve internal stability and security	1 Time of force arrival to the incident location in minutes		2009	35	20	19
	2 Percentage of control on security incidents	2009	%60	%95	%100	%98	%100	%100	%100	

Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2018	Estimated 2019												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmerie	2009	17	20	3	2	0	0	9	1	3	1	2	3	1	2	27
2	Number of equipment	2009	403	453	40	45	20	20	186	20	22	20	33	34	33	30	503

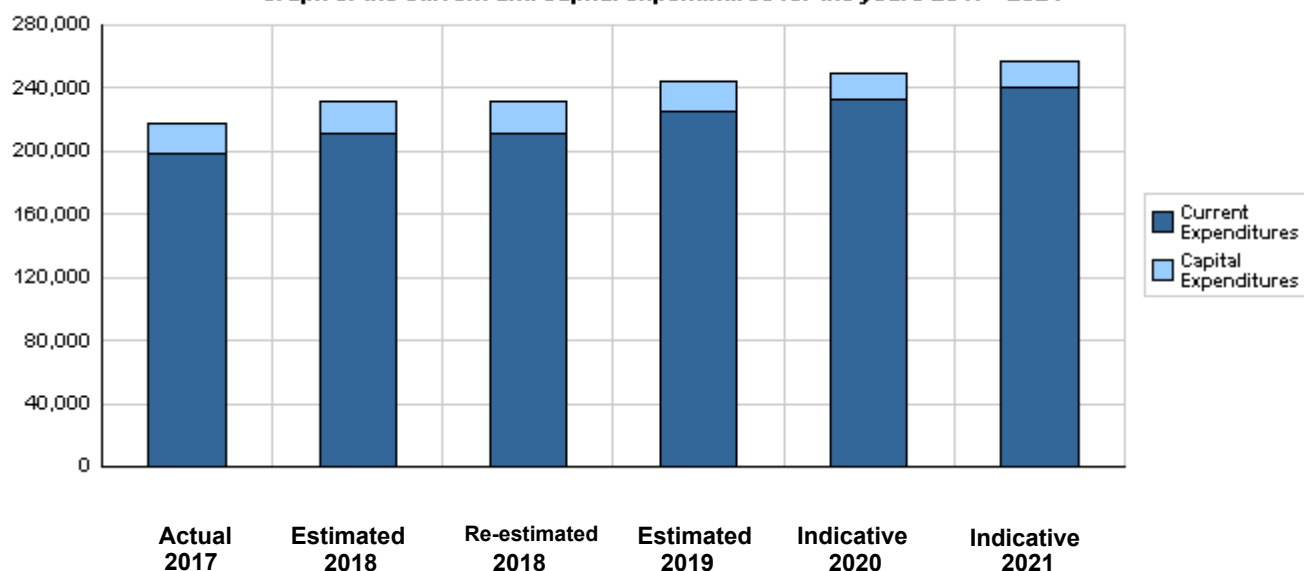
Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the Years 2017 - 2021

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	198,600,000	166,000,000	166,000,000	173,500,000	180,000,000	186,500,000
2121	Social Security Contributions	0	24,000,000	24,000,000	26,500,000	27,000,000	27,500,000
2211	Use of Goods and Services	0	20,865,000	20,865,000	24,805,000	25,745,000	26,110,000
2511	Subsidies to Public Corporations	0	35,000	35,000	35,000	35,000	35,000
2821	Other Current Expenditures	0	100,000	100,000	150,000	150,000	150,000
Total current expenditures		198,600,000	211,000,000	211,000,000	224,990,000	232,930,000	240
Capital Expenditures							
2211	Use of Goods and Services	2,600,000	5,500,000	5,500,000	6,000,000	4,000,000	4,000,000
3111	Buildings and Constructions	4,500,000	5,000,000	5,000,000	4,500,000	4,500,000	4,500,000
3112	Devices, Machinery and Equipment	10,500,000	6,500,000	6,500,000	5,300,000	5,300,000	5,300,000
3122	Inventories	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total capital expenditures		19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000
Treasury		19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000
Total current and capital expenditures		218,200,000	231,000,000	231,000,000	243,790,000	249,730,000	257,095,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

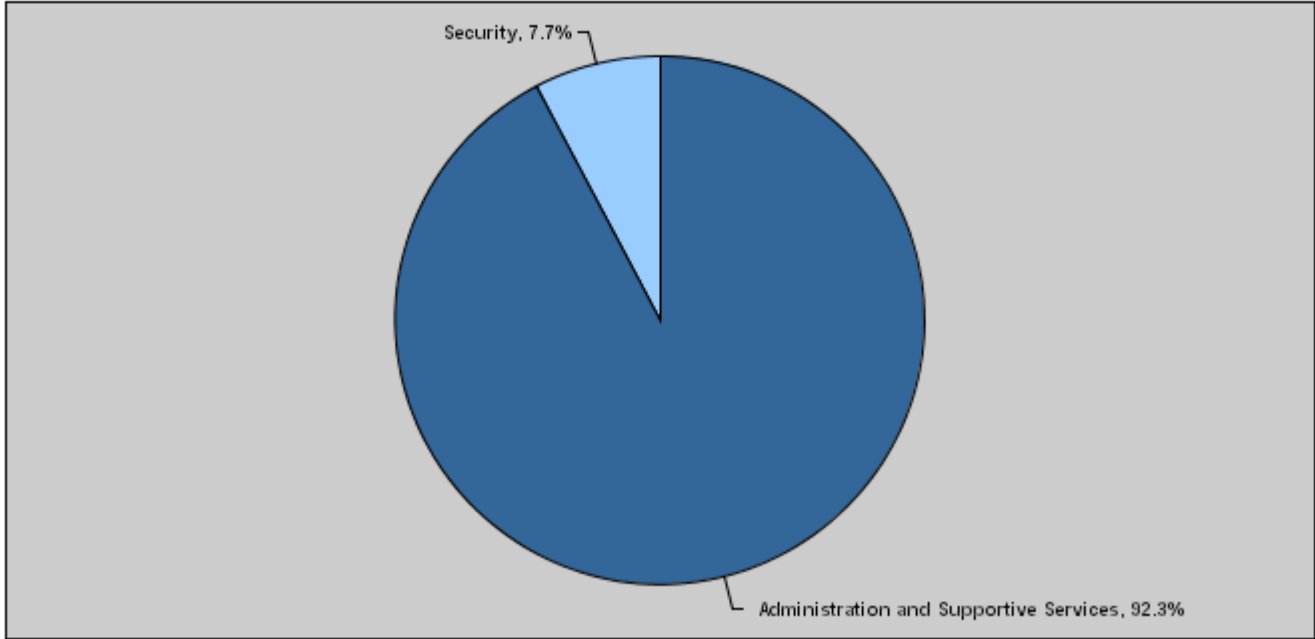


**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Supportive Services	224,990,000	0	224,990,000
5705	Security	0	18,800,000	18,800,000
Total		224,990,000	18,800,000	243,790,000

Total Expenditures for the Year 2019 Distributed According to Programs



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Supportive Services Program
Objective of the program :	
The program aims to upgrade the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.	
The strategic objective related to the program :	
To control the security events and provide operational support in the emergency cases to preserve internal stability and security.	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Planning and Organization Administration 2- Maintenance Administration 3- Buildings Administration 4- Logistics Directorate 5- Financial Administration 6- Operations Directorate 7- Training Directorate 8- IT & Communications Administration 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Participate in the preparation of the annual draft budget of Gendarmerie Forces. 2- Secure all supplies for the General Directorate Units of Gendarmerie Forces such as (furniture, clothes, fittings, fuels, stationery, publications and human resources). 	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of trainees annually to human resources volume	2009	%60	%85	%86	%86	%87	%88	%89
2	Percentage of improvement of administrative services provided to Gendarmerie forces	2009	%70	%75	%80	%82	%85	%85	%85
3	Percentage of numbers targeted for recruitment to size of force	2009	%18	%20	%20	%20	%25	%25	%25

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	198,600,000	211,000,000	211,000,000	224,990,000	232,930,000	240,295,000
601 Administrative and Support Services	198,600,000	211,000,000	211,000,000	224,990,000	232,930,000	240,295,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	198,600,000	211,000,000	211,000,000	224,990,000	232,930,000	240,295,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program
Objective of the program :	
The program aims to provide human and logistic support necessary to perform the duties of the Gendarmerie forces.	
The strategic objective related to the program :	
To control the security events and provide operational support in the emergency cases to preserve internal stability and security.	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Logistic Support Directorate 2- Operations Directorate 3- Training Directorate 4- Communications and Information Technology Administration 5- Maintenance Administration 	
Services provided by the program :	
1- Security services as needed.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Citizens' confidence in the capability of Gendarmerie forces to control the security events	2009	%93	%96	%97	%97	%98	%98	%98
2 Reduction of security events rate through security procedures	2009	%60	%60	%60	%65	%75	%75	%75

Appropriations Of Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000
005 Developing and renewing the buildings	5,500,000	6,000,000	6,000,000	5,000,000	5,000,000	5,000,000
006 Developing and modernizing the machines	7,500,000	3,500,000	3,500,000	3,000,000	3,000,000	3,000,000
008 Contribution to the Military Credit Fund capital	2,000,000	2,000,000	2,000,000	2,000,000	0	0
010 Modernizing and developing telecommunications and equipment	2,000,000	2,000,000	2,000,000	1,800,000	1,800,000	1,800,000
011 Devices, supplies and training equipment	2,600,000	6,500,000	6,500,000	7,000,000	7,000,000	7,000,000
Program / Treasury	19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000
Total Program	19,600,000	20,000,000	20,000,000	18,800,000	16,800,000	16,800,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
5701	601	Administrative and Support Services	198600000	211000000	211000000	224990000	232930000	240295000
		Total of Program	198600000	211000000	211000000	224990000	232930000	240295000
		Total	198600000	211000000	211000000	224990000	232930000	240295000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
5705	005	Developing and renewing the buildings	5500000	6000000	6000000	5000000	5000000	5000000
	006	Developing and modernizing the equipment	7500000	3500000	3500000	3000000	3000000	3000000
	008	Contribution to the Military Credit Fund capital	2000000	2000000	2000000	2000000	0	0
	010	Modernizing and developing telecommunications and equipment	2000000	2000000	2000000	1800000	1800000	1800000
	011	Devices, supplies and training equipment	2600000	6500000	6500000	7000000	7000000	7000000
		Total of Program	19600000	20000000	20000000	18800000	16800000	16800000
		Total	19600000	20000000	20000000	18800000	16800000	16800000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	198600000	166000000	166000000	173500000	180000000	186500000
Total			198600000	166000000	166000000	173500000	180000000	186500000
2121		Social Security Contributions						
	301	Social Security	0	24000000	24000000	26500000	27000000	27500000
Total			0	24000000	24000000	26500000	27000000	27500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	200000	200000	100000	120000	150000
	203	Water	0	600000	600000	600000	650000	650000
	204	Electricity	0	2000000	2000000	3200000	3200000	3500000
	205	Fuels	0	3000000	3000000	6000000	6000000	6000000
	206	Maintenance of Machines, furniture and accessories	0	790000	790000	685000	740000	760000
	207	Maintenance of vehicles, equipment and accessories	0	3850000	3850000	3850000	4000000	4000000
	208	Repair and maintenance of buildings and accessories	0	800000	800000	500000	600000	600000
	209	Stationery, Publications and Office Supplies	0	155000	155000	350000	350000	350000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3700000	3700000	4000000	4300000	4300000
	214	Goods and services expenses	0	5670000	5670000	5420000	5685000	5700000
Total			0	20865000	20865000	24805000	25745000	26110000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	35000	35000	35000	35000	35000
Total			0	35000	35000	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	100000	100000	150000	150000	150000
Total			0	100000	100000	150000	150000	150000
Total of Chapter			198600000	211000000	211000000	224990000	232930000	240295000

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	198600000	166000000	166000000	173500000	180000000	186500000
		Total	198600000	166000000	166000000	173500000	180000000	186500000
2121		Social Security Contributions						
	301	Social Security	0	24000000	24000000	26500000	27000000	27500000
		Total	0	24000000	24000000	26500000	27000000	27500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	200000	200000	100000	120000	150000
	203	Water	0	600000	600000	600000	650000	650000
	204	Electricity	0	2000000	2000000	3200000	3200000	3500000
	205	Fuels	0	3000000	3000000	6000000	6000000	6000000
		001 Heating	0	300000	300000	200000	200000	200000
		002 Saloon vehicles	0	700000	700000	1000000	1000000	1000000
		003 Transport vehicles and heavy equipment	0	2000000	2000000	4800000	4800000	4800000
	206	Maintenance of Machines, furniture and accessories	0	790000	790000	685000	740000	760000
	207	Maintenance of vehicles, equipment and accessories	0	3850000	3850000	3850000	4000000	4000000
	208	Repair and maintenance of buildings and accessories	0	800000	800000	500000	600000	600000
	209	Stationery, Publications and Office Supplies	0	155000	155000	350000	350000	350000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3700000	3700000	4000000	4300000	4300000
	214	Goods and services expenses	0	5670000	5670000	5420000	5685000	5700000
		121 Administrative expenses	0	5670000	5670000	5420000	5685000	5700000
		Total	0	20865000	20865000	24805000	25745000	26110000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	35000	35000	35000	35000	35000
		112 The Hashemite Committee for Disabled Soldiers	0	35000	35000	35000	35000	35000
		Total	0	35000	35000	35000	35000	35000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	100000	100000	150000	150000	150000
		Total	0	100000	100000	150000	150000	150000
		Total of Activity	198600000	211000000	211000000	224990000	232930000	240295000
		Total of Program	198600000	211000000	211000000	224990000	232930000	240295000
		Total of Chapter	198600000	211000000	211000000	224990000	232930000	240295000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	600000	500000	500000	500000	500000	500000
	512	Operating and Sustaining Expenditures	2000000	5000000	5000000	5500000	3500000	3500000
		Total	2600000	5500000	5500000	6000000	4000000	4000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4500000	5000000	5000000	4500000	4500000	4500000
		Total	4500000	5000000	5000000	4500000	4500000	4500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3000000	3000000	3000000	2300000	2300000	2300000
	506	Vehicles and Equipment	7500000	3500000	3500000	3000000	3000000	3000000
		Total	10500000	6500000	6500000	5300000	5300000	5300000
3122		Inventories						
	503	Materials and supplies	2000000	3000000	3000000	3000000	3000000	3000000
		Total	2000000	3000000	3000000	3000000	3000000	3000000
		Total of Chapter	19600000	20000000	20000000	18800000	16800000	16800000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

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(In JDs)

Program 5705 Security								
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	4500000	5000000	5000000	4500000	4500000	4500000
		Total of Item	4500000	5000000	5000000	4500000	4500000	4500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	1000000	1000000	1000000	500000	500000	500000
		Total of Item	1000000	1000000	1000000	500000	500000	500000
		Total of Project / Treasury	5500000	6000000	6000000	5000000	5000000	5000000
Project		006 Developing and modernizing the equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	7500000	3500000	3500000	3000000	3000000	3000000
		Total of Item	7500000	3500000	3500000	3000000	3000000	3000000
		Total of Project / Treasury	7500000	3500000	3500000	3000000	3000000	3000000
Project		008 Contribution to the Military Credit Fund capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	0	2000000	2000000	2000000	0	0
	999	n.e.c	2000000	0	0	0	0	0
		Total of Item	2000000	2000000	2000000	2000000	0	0
		Total of Project / Treasury	2000000	2000000	2000000	2000000	0	0
Project		010 Modernizing and developing telecommunications and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	450000	400000	400000	400000	400000	400000
	019	Communications devices	1000000	1000000	1000000	1000000	1000000	1000000
	063	Security and military equipment	550000	600000	600000	400000	400000	400000
		Total of Item	2000000	2000000	2000000	1800000	1800000	1800000
		Total of Project / Treasury	2000000	2000000	2000000	1800000	1800000	1800000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		011 Devices, supplies and training equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	600000	500000	500000	500000	500000	500000
		Total of Item	600000	500000	500000	500000	500000	500000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	3000000	3000000	3500000	3500000	3500000
		Total of Item	0	3000000	3000000	3500000	3500000	3500000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	2000000	3000000	3000000	3000000	3000000	3000000
		Total of Item	2000000	3000000	3000000	3000000	3000000	3000000
		Total of Project / Treasury	2600000	6500000	6500000	7000000	7000000	7000000
		Total of Program	19600000	20000000	20000000	18800000	16800000	16800000
		Total of Chapter	19600000	20000000	20000000	18800000	16800000	16800000