

## Chapter : 1004 Ministry of Interior/Civil Defence

- Creation:** The beginnings of Civil Defence go back to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, it was important to find an entity concerned with protection of civilians from ravages of war. In accordance with Article (18) of Defence Order No. (2) for the year 1939 the Prime Minister issued Defence Order (3) for the year 1953 .The Defence Order gave the Minister of Defence the authority to form a defence entity in the Kingdom in order to implement civil defence purposes and set required provisions to implement purposes identified as following:-
- Preserve souls by following prevention methods.
  - Preserve properties.
  - Provide assistances for affected civilians from the raids and guide them how to avoid the harm.
- In 1954, the Minister of Defence issued the defence order no.(1) for the year 1954 and it included the forming of civil defence committees in the capital, districts, sub-districts and governorates to assume the tasks of civil defence, and in 1955 the defence order no.(1) for the year 1955 was issued which included amending the formation of civil defence committees and after the tripartite aggression against Egypt in 1956 and according to the faith of the late King Al-Hussein Bin Talal, may he restv in piece, that human being is our most precious asset in this country, the highness royal directives were to establish a civil defence entity and therefore the civil defence law no(12) for the year 1959 which replaced the temporary civil defence law no.(35) for the year 1956 and the civil defence remained part of the public security organization until it separated from it in terms of administrative aspect in 1970, and in 1978 the civil defence separated from the public security directorate financially and became with special budget.
- Vision :** Pioneers in civil protection and a model for the inclusive civil defense
- Mission:** Protecting souls and properties with high preparedness to ensure the safety of the country and citizens
- Legal Framework :** Civil Defence Law No. (18) for the year 1999

### Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, provide the required machines and equipment and communication means and prepare studies related to civil defense operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fireworks, chemicals and hazardous materials and others.
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.
- Make sure that public shelters are ready for use
- Train the volunteering teams of civil defence works from both private and public setors in all over the kingdom to support the civil defence.
- Represent the Kingdom in the international, regional and local organizations and conferences related to the civil defence and civil protection
- Study commercial, industrial and tourism facilities and buildings.
- Implement any other duties related to the activities of civil defence the Minister or Director General deemed necessary.
- Explore explosives and identify their areas of existence and highlight around them, call the public security forces to close the area and competent entities in the Armed Forces to invalidate and remove them

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and justice in their distribution.
- Create attractive investment environment which is capable of attracting foreign funds capitals and encourage local investments

## **Major Issues and Challenges which face the Ministry / Department:**

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom.
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom.
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws
- Regional disturbances surrounding the Kingdom.
- Nuclear and chemical risks
- Increased number of handled accidents due to the free of charge services provided by the civil defence.
- Shortage in human resources.
- Increase energy consumption
- Increase the financial budget deficit

**CHAPTER : 1004 Ministry of Interior/Civil Defence**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To develop the quality of services provided to citizens	1 Average response time from the notification time / minute.	2016	8.8	8.6	8.4	8.4	8.2	8	7.8
	2 Number of established centers and stations	2016	184	194	204	204	214	224	234
	3 Number of specialized ambulances	2016	277	386	495	495	604	630	690
	4 Number of specialized paramedics	2016	810	882	1041	1041	1161	1341	1491
	5 Percentage of e-readiness	2016	64%	66%	68%	68%	70%	72%	74%
2 - To upgrade the level of readiness for emergency cases	1 Percentage of early alarm readiness	2016	37%	57%	79%	57%	79%	85%	100%
	2 Percentage of search and rescue readiness	2016	83%	90%	95%	95%	97%	98%	100%
	3 Percentage of readiness of hazardous items dealing team	2016	60%	65%	75%	75%	80%	85%	90%
	4 Percentage of readiness of forest anti-fire teams	2016	57%	65%	70%	70%	75%	80%	85%

**Key Information of the Ministry / Department**

No.	Description	2015	2016	2017	2018	2019
2	Number of fire fighting incidents	32488	28693	23041	20985	20000
3	Number of emergency incidents	220127	216461	222041	195522	20500
4	Number of rescue incidents	29786	31927	29474	24326	30857

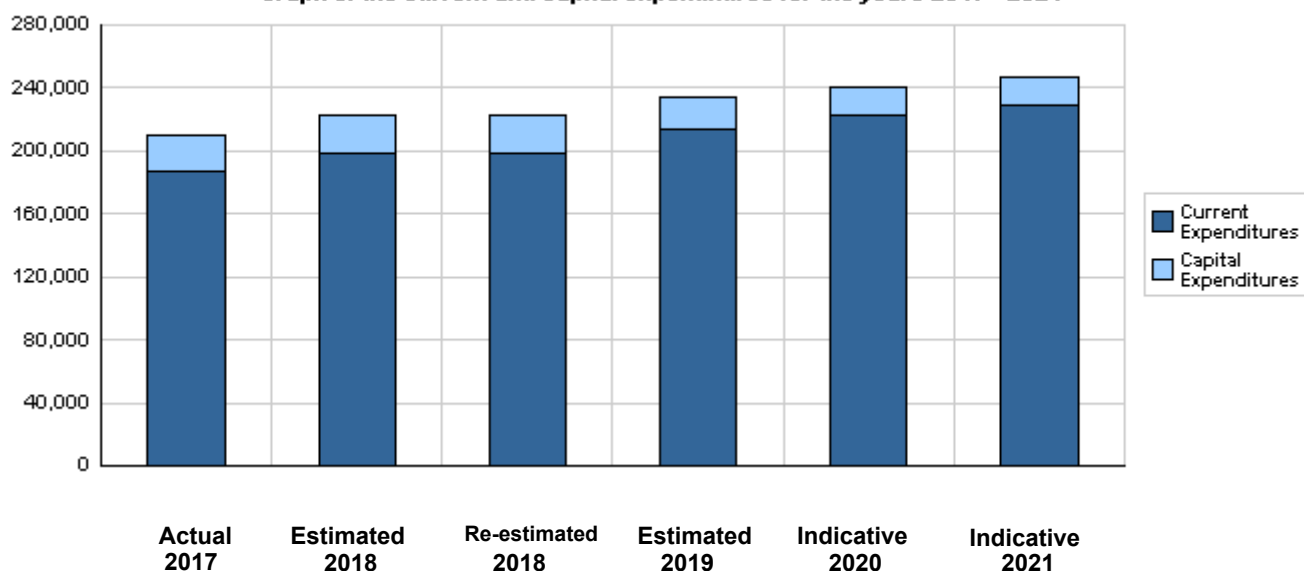
**Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence for the Years 2017 - 2021**

( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative		
						2020	2021	
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	187,000,000	162,000,000	162,000,000	168,800,000	175,150,000	180,400,000	
2121	Social Security Contributions	0	25,200,000	25,200,000	26,400,000	26,900,000	27,800,000	
2211	Use of Goods and Services	0	11,775,000	11,775,000	18,040,000	20,420,000	20,420,000	
2511	Subsidies to Public Corporations	0	25,000	25,000	25,000	25,000	25,000	
<b>Total current expenditures</b>		<b>187,000,000</b>	<b>199,000,000</b>	<b>199,000,000</b>	<b>213,265,000</b>	<b>222,495,000</b>	<b>228,€</b>	
		<b>Capital Expenditures</b>						
2211	Use of Goods and Services	4,350,000	9,952,000	9,952,000	4,550,000	3,050,000	2,080,000	
2822	Other Capital Expenditures	50,000	10,000	10,000	10,000	20,000	50,000	
3111	Buildings and Constructions	3,400,000	3,900,000	3,900,000	4,790,000	3,370,000	4,270,000	
3112	Devices, Machinery and Equipment	12,205,000	6,205,000	6,205,000	7,115,000	7,500,000	8,400,000	
3122	Inventories	3,095,000	3,095,000	3,095,000	4,810,000	4,625,000	3,100,000	
3141	Lands	100,000	50,000	50,000	50,000	60,000	100,000	
<b>Total capital expenditures</b>		<b>23,200,000</b>	<b>23,212,000</b>	<b>23,212,000</b>	<b>21,325,000</b>	<b>18,625,000</b>	<b>18,000,000</b>	
<b>Treasury</b>		<b>23,200,000</b>	<b>23,212,000</b>	<b>23,212,000</b>	<b>21,325,000</b>	<b>18,625,000</b>	<b>18,000,000</b>	
<b>Total current and capital expenditures</b>		<b>210,200,000</b>	<b>222,212,000</b>	<b>222,212,000</b>	<b>234,590,000</b>	<b>241,120,000</b>	<b>246,645,000</b>	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

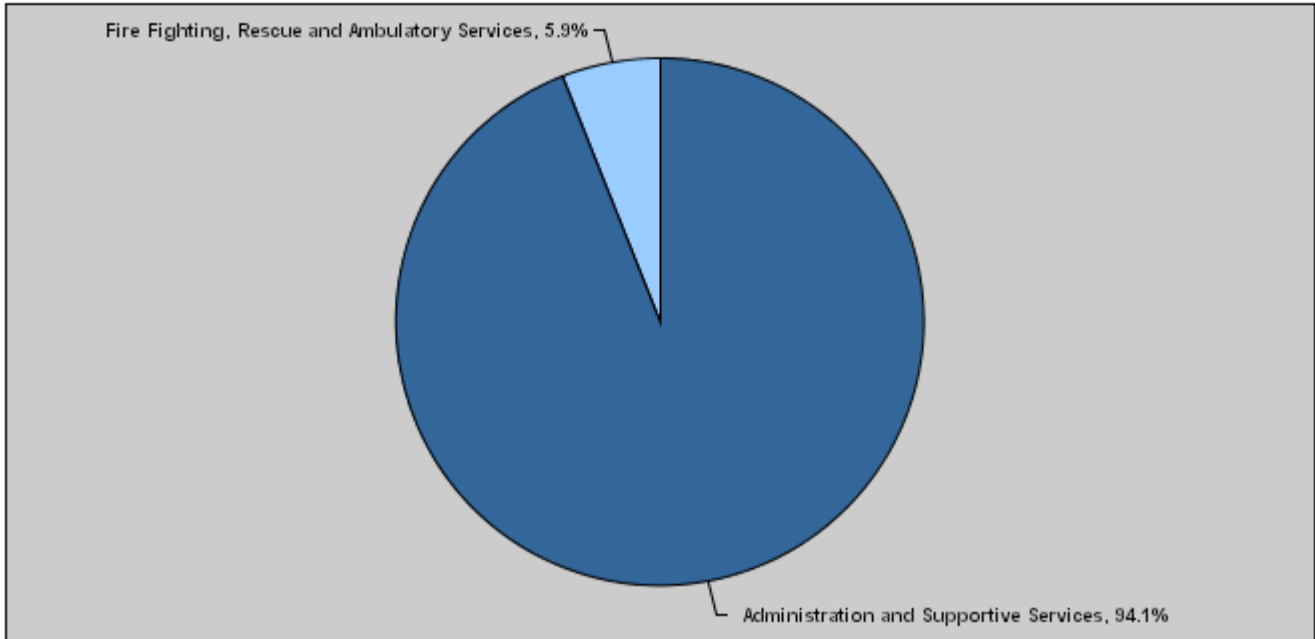


**Budget of Chapter 1004 - Ministry of Interior/Civil Defence  
For the Year 2019 Distributed According to Program**

**( In JDs )**

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1701	Administration and Supportive Services	213,265,000	7,400,000	220,665,000
1705	Fire Fighting, Rescue and Ambulatory Services	0	13,925,000	13,925,000
	<b>Total</b>	<b>213,265,000</b>	<b>21,325,000</b>	<b>234,590,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program**

<b>1701</b>	<b>Administration and Supportive Services Program</b>
<b>Objective of the program :</b>	
Develop the human potentials in the Civil Defence.	
<b>The strategic objective related to the program :</b>	
Develop the quality of services provided to the citizens.	
<b>Directorates associated with the program :</b>	
1- Financial Administration 2- Training Administration 3- Officers Affairs Administration	
<b>Services provided by the program :</b>	
1- Develop human resources. 2- Provide a healthy work environment. 3- Provide human resources. 4- Job replacement and succession.	

**Performance Measurement Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of readiness of human resources budget	2016	71.1%	73%	74%	74%	75%	76%	77%
2	Percentage of training plan completion	2016	100%	100%	100%	100%	100%	100%	100%

**Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>187,000,000</b>	<b>199,000,000</b>	<b>199,000,000</b>	<b>213,265,000</b>	<b>222,495,000</b>	<b>228,645,000</b>
601 Administrative and Support Services	187,000,000	199,000,000	199,000,000	213,265,000	222,495,000	228,645,000
<b>Capital Expenditures</b>	<b>6,100,000</b>	<b>6,522,000</b>	<b>6,522,000</b>	<b>7,400,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
003 Buildings development and renovation	4,100,000	4,110,000	4,110,000	5,200,000	4,000,000	5,000,000
004 Contribution to Military Credit Fund Capital	2,000,000	2,000,000	2,000,000	2,000,000	0	0
701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	0	400,000	400,000	200,000	0	0
702 Maintaining Al-Hashemite civil defence center / Zarqa Governorate	0	12,000	12,000	0	0	0
<b>Program / Treasury</b>	<b>6,100,000</b>	<b>6,522,000</b>	<b>6,522,000</b>	<b>7,400,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
<b>Total Program</b>	<b>193,100,000</b>	<b>205,522,000</b>	<b>205,522,000</b>	<b>220,665,000</b>	<b>226,495,000</b>	<b>233,645,000</b>

**Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program**

**1705 Fire Fighting, Rescue and Ambulatory Services Program**

**Objective of the program :**

This program aims to develop and expand firefighting, rescue and ambulatory services, upgrade the level of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.

**The strategic objective related to the program :**

Develop the quality of services provided to the citizens.

**Directorates associated with the program :**

- 1- Planning and Organization Administration
- 2- Buildings and Maintenance Administration
- 3- Communications and IT Administration
- 4- Financial Administration
- 5- Supply and Equipping Administration

**Services provided by the program :**

- 1- Provide early alarm system (sirens).
- 2- Equip teams to deal with hazardous materials and forests fires.
- 3- Equip search and rescue.

**Performance Measurement Indicators for Program**

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Preparedness of research and rescue squads to reach the international level	2016	83%	90%	95%	95%	97%	98%	100%
2 Preparedness of crews dealing with hazardous materials	2016	60%	65%	70%	70%	75%	80%	85%
3 Preparedness of crews fighting forest fires	2016	57%	65%	70%	70%	75%	80%	85%
4 Preparedness of early warning system	2016	37%	57%	79%	57%	79%	85%	100%

**Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	17,100,000	16,690,000	16,690,000	13,925,000	14,625,000	13,000,000
005 Warning Sirens and requirements of King Hussein International Airport.	1,000,000	0	0	1,000,000	1,000,000	0
006 Qualification and training.	800,000	0	0	0	0	0
007 Modernizing the machines, equipment and supplies	15,300,000	16,690,000	16,690,000	11,300,000	12,000,000	13,000,000
008 Equipping emergency warehouses for southren and northren region	0	0	0	1,625,000	1,625,000	0
<b>Program / Treasury</b>	17,100,000	16,690,000	16,690,000	13,925,000	14,625,000	13,000,000
<b>Total Program</b>	17,100,000	16,690,000	16,690,000	13,925,000	14,625,000	13,000,000

## Capital Expenditures Distributed According to Governorates

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	200,000	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>



**Chapter : 1004 Ministry of Interior/Civil Defence**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1701	601	Administrative and Support Services	187000000	199000000	199000000	213265000	222495000	228645000
		Total of Program	187000000	199000000	199000000	213265000	222495000	228645000
		Total	187000000	199000000	199000000	213265000	222495000	228645000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1701	003	Buildings development and renovation	4100000	4110000	4110000	5200000	4000000	5000000
	004	Contribution to Military Credit Fund Capital	2000000	2000000	2000000	2000000	0	0
	701	Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	0	400000	400000	200000	0	0
	702	Maintaining Al-Hashemite civil defence center / Zarqa Governorate	0	12000	12000	0	0	0
			Total of Program	6100000	6522000	6522000	7400000	4000000
1705	005	Warning Sirens and requirements of King Hussein International Airport.	1000000	0	0	1000000	1000000	0
	006	Qualification and training.	800000	0	0	0	0	0
	007	Modernizing the machines, equipment and supplies	15300000	16690000	16690000	11300000	12000000	13000000
	008	Equipping emergency warehouses for southren and northren region	0	0	0	1625000	1625000	0
			Total of Program	17100000	16690000	16690000	13925000	14625000
		Total	23200000	23212000	23212000	21325000	18625000	18000000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

**Chapter: 1004 Ministry of Interior/Civil Defence**

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	011	Salaries, Wages and Allowances	187000000	162000000	162000000	168800000	175150000	180400000
<b>Total</b>			<b>187000000</b>	<b>162000000</b>	<b>162000000</b>	<b>168800000</b>	<b>175150000</b>	<b>180400000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	0	25200000	25200000	26400000	26900000	27800000
<b>Total</b>			<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>26400000</b>	<b>26900000</b>	<b>27800000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	0	20000	20000	20000	20000	20000
	202	Telecommunications Services	0	270000	270000	270000	270000	270000
	203	Water	0	600000	600000	1000000	1000000	1000000
	204	Electricity	0	1620000	1620000	2250000	2680000	2680000
	205	Fuels	0	500000	500000	4500000	5500000	5500000
	206	Maintenance of Machines, furniture and accessories	0	110000	110000	150000	150000	150000
	207	Maintenance of vehicles, equipment and accessories	0	900000	900000	1000000	1000000	1000000
	208	Repair and maintenance of buildings and accessories	0	190000	190000	200000	200000	200000
	209	Stationery, Publications and Office Supplies	0	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2750000	2750000	3500000	4450000	4450000
	212	Insurance	0	2500000	2500000	2500000	2500000	2500000
	213	Official Travel Missions	0	250000	250000	250000	250000	250000
	214	Goods and services expenses	0	1965000	1965000	2300000	2300000	2300000
<b>Total</b>			<b>0</b>	<b>11775000</b>	<b>11775000</b>	<b>18040000</b>	<b>20420000</b>	<b>20420000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	25000	25000	25000	25000	25000
<b>Total</b>			<b>0</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>Total of Chapter</b>			<b>187000000</b>	<b>199000000</b>	<b>199000000</b>	<b>213265000</b>	<b>222495000</b>	<b>228645000</b>

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>011</b>	Salaries, Wages and Allowances	187000000	162000000	162000000	168800000	175150000	180400000
		<b>Total</b>	<b>187000000</b>	<b>162000000</b>	<b>162000000</b>	<b>168800000</b>	<b>175150000</b>	<b>180400000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	25200000	25200000	26400000	26900000	27800000
		<b>Total</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>26400000</b>	<b>26900000</b>	<b>27800000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	20000	20000	20000	20000	20000
	<b>202</b>	Telecommunications Services	0	270000	270000	270000	270000	270000
	<b>203</b>	Water	0	600000	600000	1000000	1000000	1000000
	<b>204</b>	Electricity	0	1620000	1620000	2250000	2680000	2680000
	<b>205</b>	Fuels	0	500000	500000	4500000	5500000	5500000
		001 Heating	0	100000	100000	250000	300000	300000
		002 Saloon vehicles	0	100000	100000	750000	1000000	1000000
		003 Transport vehicles and heavy equipment	0	300000	300000	3500000	4200000	4200000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	110000	110000	150000	150000	150000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	0	900000	900000	1000000	1000000	1000000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	190000	190000	200000	200000	200000
	<b>209</b>	Stationery, Publications and Office Supplies	0	100000	100000	100000	100000	100000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2750000	2750000	3500000	4450000	4450000
	<b>212</b>	Insurance	0	2500000	2500000	2500000	2500000	2500000
	<b>213</b>	Official Travel Missions	0	250000	250000	250000	250000	250000
	<b>214</b>	Goods and services expenses	0	1965000	1965000	2300000	2300000	2300000
		121 Administrative expenses	0	1965000	1965000	2300000	2300000	2300000
		<b>Total</b>	<b>0</b>	<b>11775000</b>	<b>11775000</b>	<b>18040000</b>	<b>20420000</b>	<b>20420000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	0	25000	25000	25000	25000	25000
		112 The Hashemite Committee for Disabled Soldiers	0	25000	25000	25000	25000	25000
		<b>Total</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>187000000</b>	<b>199000000</b>	<b>199000000</b>	<b>213265000</b>	<b>222495000</b>	<b>228645000</b>
		<b>Total of Program</b>	<b>187000000</b>	<b>199000000</b>	<b>199000000</b>	<b>213265000</b>	<b>222495000</b>	<b>228645000</b>
		<b>Total of Chapter</b>	<b>187000000</b>	<b>199000000</b>	<b>199000000</b>	<b>213265000</b>	<b>222495000</b>	<b>228645000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	550000	562000	562000	550000	550000	580000
	512	Operating and Sustaining Expenditures	3800000	9390000	9390000	4000000	2500000	1500000
<b>Total</b>			<b>4350000</b>	<b>9952000</b>	<b>9952000</b>	<b>4550000</b>	<b>3050000</b>	<b>2080000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	50000	10000	10000	10000	20000	50000
<b>Total</b>			<b>50000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>20000</b>	<b>50000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3400000	3900000	3900000	4790000	3370000	4270000
<b>Total</b>			<b>3400000</b>	<b>3900000</b>	<b>3900000</b>	<b>4790000</b>	<b>3370000</b>	<b>4270000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1205000	1205000	1205000	2115000	2500000	2150000
	506	Vehicles and Equipment	11000000	5000000	5000000	5000000	5000000	6250000
<b>Total</b>			<b>12205000</b>	<b>6205000</b>	<b>6205000</b>	<b>7115000</b>	<b>7500000</b>	<b>8400000</b>
3122		Inventories						
	503	Materials and supplies	3095000	3095000	3095000	4810000	4625000	3100000
<b>Total</b>			<b>3095000</b>	<b>3095000</b>	<b>3095000</b>	<b>4810000</b>	<b>4625000</b>	<b>3100000</b>
3141		Lands						
	507	Lands	100000	50000	50000	50000	60000	100000
<b>Total</b>			<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>60000</b>	<b>100000</b>
<b>Total of Chapter</b>			<b>23200000</b>	<b>23212000</b>	<b>23212000</b>	<b>21325000</b>	<b>18625000</b>	<b>18000000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Program 1701 Administration and Support Services								
Project		003 Buildings development and renovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	550000	550000	550000	550000	550000	580000
<b>Total of Item</b>			<b>550000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>	<b>580000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	50000	10000	10000	10000	20000	50000
<b>Total of Item</b>			<b>50000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>20000</b>	<b>50000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	3400000	3500000	3500000	4590000	3370000	4270000
<b>Total of Item</b>			<b>3400000</b>	<b>3500000</b>	<b>3500000</b>	<b>4590000</b>	<b>3370000</b>	<b>4270000</b>
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	100000	50000	50000	50000	60000	100000
<b>Total of Item</b>			<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>60000</b>	<b>100000</b>
<b>Total of Project / Treasury</b>			<b>4100000</b>	<b>4110000</b>	<b>4110000</b>	<b>5200000</b>	<b>4000000</b>	<b>5000000</b>
Project		004 Contribution to Military Credit Fund Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	2000000	2000000	2000000	0	0
<b>Total of Item</b>			<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>
Project		701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	400000	400000	200000	0	0
<b>Total of Item</b>			<b>0</b>	<b>400000</b>	<b>400000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>0</b>	<b>400000</b>	<b>400000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
Project		702 Maintaining Al-Hashemite civil defence center / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	12000	12000	0	0	0
<b>Total of Item</b>			<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>						<b>7400000</b>	<b>4000000</b>	<b>5000000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1004 Ministry of Interior/Civil Defence

( In JDs )

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project		005 Warning Sirens and requirements of King Hussein International Airport.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	0	0	1000000	1000000	0
		Total of Item	1000000	0	0	1000000	1000000	0
		Total of Project / Treasury	1000000	0	0	1000000	1000000	0
Project		006 Qualification and training.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	800000	0	0	0	0	0
		Total of Item	800000	0	0	0	0	0
		Total of Project / Treasury	800000	0	0	0	0	0
Project		007 Modernizing the machines, equipment and supplies						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	7390000	7390000	1000000	1500000	1500000
		Total of Item	0	7390000	7390000	1000000	1500000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	235000	235000	235000	235000	200000	250000
	006	Public safety devices and equipment	970000	970000	970000	495000	925000	925000
	019	Communications devices	0	0	0	1385000	1375000	975000
		Total of Item	1205000	1205000	1205000	2115000	2500000	2150000
	506	Vehicles and Equipment						
	014	Heavy equipment	11000000	5000000	5000000	5000000	5000000	6250000
		Total of Item	11000000	5000000	5000000	5000000	5000000	6250000
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	3095000	3095000	3095000	3185000	3000000	3100000
		Total of Item	3095000	3095000	3095000	3185000	3000000	3100000
		Total of Project / Treasury	15300000	16690000	16690000	11300000	12000000	13000000
Project		008 Equipping emergency warehouses for southren and northren region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	0	0	0	1625000	1625000	0
		Total of Item	0	0	0	1625000	1625000	0
		Total of Project / Treasury	0	0	0	1625000	1625000	0
<b>Total of Program</b>			17100000	16690000	16690000	13925000	14625000	13000000
<b>Total of Chapter</b>			23200000	23212000	23212000	21325000	18625000	18000000