

## Chapter : 1003 Ministry of Interior/Public Security

**Creation:** The Public Security history is considered an important and main part of Jordan's modern history. The formation of the Public Security passed through different phases as per the developments on the Jordanian arena. In early 1921 and with the arrival of Prince Abdullah Bin Al-Hussein to Maan, a force was founded to preserve security and order. In the following year, security force formations were established. However, those forces were affiliated from time to time to the Arab Army due to political and security conditions witnessed by the country. The date 11 April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior.

**Vision :** A pioneer and distinguished security police institution on both regional and international levels

**Mission:** Providing security police services with a competitive advantage for all who live on the territory of the Hashemite Kingdom of Jordan

**Legal Framework :** Law No. (27) for the year 1956

### Tasks of the Ministry / Department:

- Preserve security and order and protect lives, honor and money.
- Prevent and discover crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Supervise meetings and public processions on roads and in public places.
- Implement the legitimate official laws, bylaws and orders and help the authorities in performing their functions as per the provisions of law.
- Receive unclaimed funds as per the provisions of law and regulations
- Perform any other duties imposed by applicable legislations

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and promote Jordan as an appropriate and safe place for living
- Preserve the souls and national properties and assets
- Strengthen the feeling of safety and security in the citizen and resident over the land of the Hashemite Kingdom of Jordan
- Contribution to the fight against drug
- Contribute to reinforcing traffic safety and road security
- Contribute to fighting violent thoughts
- Contribute to applying human rights standards and principles
- Develop society policing system
- The sustainable development of policing-related work reaching the excellence in realizing the service recipient satisfaction

### Major Issues and Challenges which face the Ministry / Department:

- Development and universality of crime commitment ways make beyond the country's borders possible as is the case with computer and internet crimes.
- The need to keep pace with the development of drugs smuggling means and equip the Anti-Narcotics Department with the devices, equipment and vehicles; especially if we know that the smugglers have state of the art equipment.
- The need to double the financial allocations to modernize Public Security machinery and establish buildings for the reform centers, security centers and regions.
- Jordan's position next to countries experiencing security unrest and problems calls for enhancing security on border points and supplying them with trained human forces enhanced with modern equipment.

## **Major Issues and Challenges which face the Ministry / Department:**

- Enhance departments concerned with traffic and transportation on roads (traffic, highway patrols and licensing departments) with human staffs and equipment to alleviate traffic accidents which have become a concern of all people; foremost of whom is His Majesty the King.
- Update Forensic Laboratory equipment, increase the scope of fingerprint system, create a criminals database and provide samples testing supplies to the judicial departments which witness significant increase recently.
- Insufficient financial appropriations allocated for the current and capital budgets.
- Steady population increase and unorganized spread of population

# CHAPTER : 1003 Ministry of Interior/Public Security

## Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2017	2018	2018	2019	2020	2021	
				1 - To reinforce the sense of safety and security for both citizen and resident on the land of the Hashemite Kingdom of Jordan.	1	Percentage of discovered crimes	2016	%91.7	%92	%92.5
	2	Crimes rate for each 100 thousand	2016	231	224	220	220	217	214	211
	3	Police services credibility ( Jordan's rank among 137 countries )	2017	21	21	21	21	20	19	18
2 - To contribute to enhancing traffic safety and road security	1	Time of achivement of drivers transaction (minute)	2017	15	15	15	15	10	10	10
	2	Time of vehicle license renewal transaction achivement	2017	15	15	15	15	10	10	10
	3	Time of Judicial transaction achivement	2017	15	15	15	15	10	10	10

### Key Information of the Ministry / Department

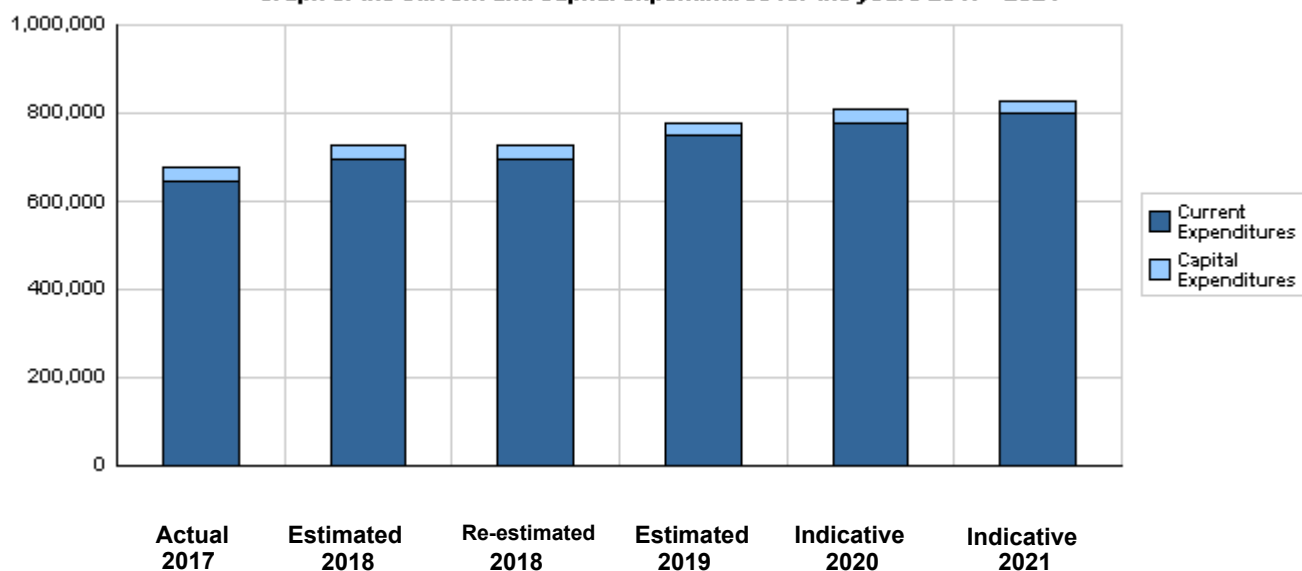
No.	Description	base year	Value	Primary 2018	Estimated 2019												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
					1	Vehicle licensing service (in thousands)	2017	4007	2975	546	150	88	81	1972	454	478	193
2	Driver licensing service (in thousands)	2017	489	295	69	17	10	9	269	43	55	18	14	8	5	14	529.6

### Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security for the Years 2017 - 2021 ( In JDs )

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	645,300,000	565,500,000	565,500,000	588,800,000	603,800,000	617,300,000
2121	Social Security Contributions	0	79,500,000	79,500,000	65,000,000	67,000,000	69,000,000
2211	Use of Goods and Services	1,100,000	48,800,000	48,800,000	93,300,000	106,800,000	111,800,000
2511	Subsidies to Public Corporations	0	100,000	100,000	100,000	100,000	100,000
3112	Devices, Machinery and Equipment	100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
<b>Total current expenditures</b>		<b>646,500,000</b>	<b>695,000,000</b>	<b>695,000,000</b>	<b>748,300,000</b>	<b>778,800,000</b>	
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	7,500,000	13,300,000	13,300,000	9,500,000	9,000,000	6,000,000
3111	Buildings and Constructions	4,800,000	0	0	3,250,000	3,500,000	3,500,000
3112	Devices, Machinery and Equipment	17,300,000	16,600,000	16,600,000	15,900,000	15,900,000	16,400,000
3122	Inventories	600,000	600,000	600,000	600,000	600,000	600,000
<b>Total capital expenditures</b>		<b>30,200,000</b>	<b>30,500,000</b>	<b>30,500,000</b>	<b>29,250,000</b>	<b>29,000,000</b>	<b>26,500,000</b>
<b>Treasury</b>		<b>30,200,000</b>	<b>30,500,000</b>	<b>30,500,000</b>	<b>29,250,000</b>	<b>29,000,000</b>	<b>26,500,000</b>
<b>Total current and capital expenditures</b>		<b>676,700,000</b>	<b>725,500,000</b>	<b>725,500,000</b>	<b>777,550,000</b>	<b>807,800,000</b>	<b>825,800,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2017 - 2021**

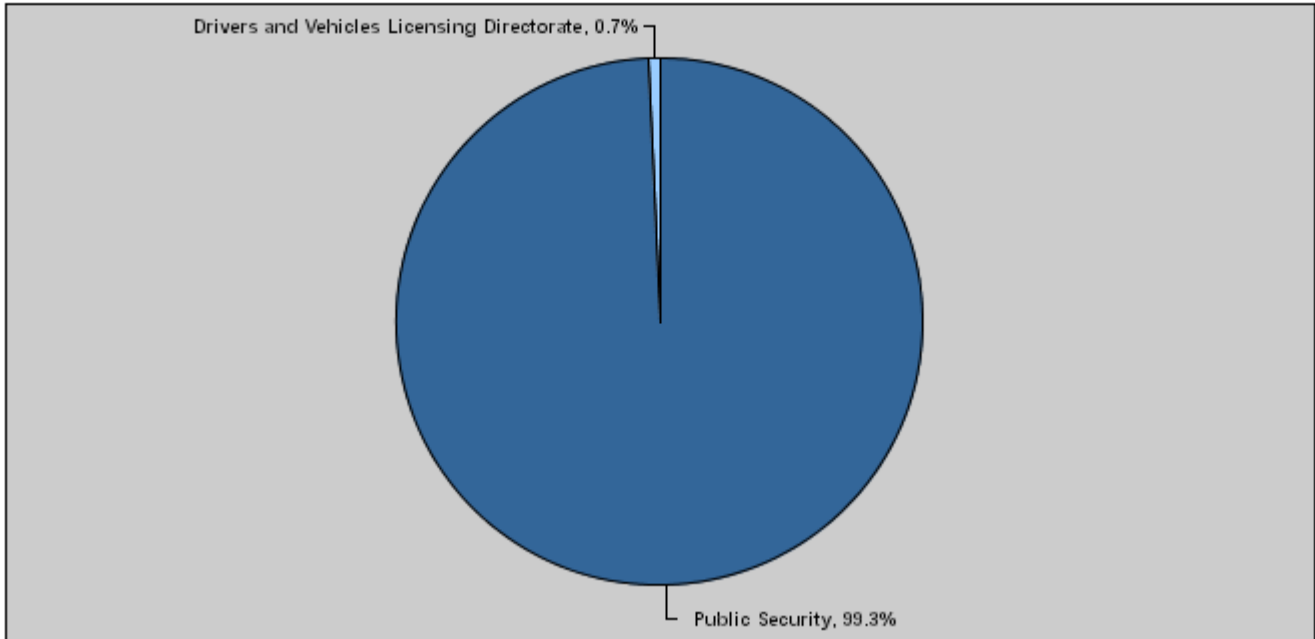


**Budget of Chapter 1003 - Ministry of Interior/Public Security  
For the Year 2019 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1605	Public Security	744,700,000	27,250,000	771,950,000
1610	Drivers and Vehicles Licensing Directorate	3,600,000	2,000,000	5,600,000
	<b>Total</b>	<b>748,300,000</b>	<b>29,250,000</b>	<b>777,550,000</b>

**Total Expenditures for the Year 2019 Distributed According to Programs**



**Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program**

<b>1605</b>	<b>Public Security Program</b>
<b>Objective of the program :</b>	
This program aims to take all measures, procedures, activities and operations to enhance the feeling of safety and security among all our community's members and provide developed security services.	
<b>The strategic objective related to the program :</b>	
To reinforce the sense of safety and security for both citizen and resident on the land of the Hashemite Kingdom of Jordan.	
<b>Directorates associated with the program :</b>	
1- Financial Management Directorate 2- Maintenance Management Directorate. 3- Communications and IT Management Directorate 4- Supplies and Equipping Management Directorate 5- Laboratories and Criminal Evidences Management Directorate. 6- Training Management Directorate 7- Planning and Organizing Management Directorate 8- Procurement Management Directorate 9- Operations Management Directorate 10- Officers and Individuals Affairs Departments Directorate	
<b>Services provided by the program :</b>	
1- Preserve order, security and protect souls, souls, lives and properties. 2- Prevent, discover and track crimes and arrest their perpetrators and present for justice. 3- Manage prisons and guard prisoners. 4- Apply legitimate laws, regulations and instructions and help public authorities to perform their functions as per the provisions of law. 5- Receive nondemanded funds as per the provisions of law and regulations. 6- Control and regulate transport on roads 7- Supervise public meetings, 8- Conduct any other duties imposed by applicable legislations. 9- Contribute to achieving justice.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018	2018	2019	2020	2021
1 Percentage of discovered crimes	2016	%91.7	%92	%92.5	%92.5	%93	%93.5	%94
2 Average crimes for each 100 thousand population	2016	231	224	220	220	217	214	211
3 Credibility degree of police services (Jordan rank among 137 countries )	2017	21	21	21	21	20	19	18

**Appropriations Of Public Security Program as Per Activities and Projects.**

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>645,300,000</b>	<b>691,400,000</b>	<b>691,400,000</b>	<b>744,700,000</b>	<b>775,195,000</b>	<b>795,695,000</b>
601 Public Security Administration	536,300,000	576,400,000	576,400,000	626,700,000	653,195,000	669,695,000
602 Security Control	109,000,000	115,000,000	115,000,000	118,000,000	122,000,000	126,000,000
<b>Capital Expenditures</b>	<b>28,200,000</b>	<b>28,500,000</b>	<b>28,500,000</b>	<b>27,250,000</b>	<b>27,000,000</b>	<b>24,500,000</b>
001 Public Security Program Administration Project	7,000,000	16,100,000	16,100,000	9,000,000	8,500,000	7,500,000
002 Public Security Development and Modernization Project	7,400,000	7,400,000	7,400,000	7,000,000	7,000,000	7,000,000
003 Buildings Development and Renovation Project	5,800,000	0	0	4,000,000	4,000,000	4,500,000
005 Modernizing and developing reform centers	1,000,000	0	0	1,000,000	1,000,000	1,000,000
007 Contribution to the Military Credit Fund capital.	2,000,000	0	0	2,000,000	2,000,000	0
009 Modernizing the supplies and equipment	5,000,000	5,000,000	5,000,000	4,000,000	4,000,000	4,500,000
701 Establishing a police center in Al-Sharq city / Zarqa governorate	0	0	0	250,000	500,000	0
<b>Program / Treasury</b>	<b>28,200,000</b>	<b>28,500,000</b>	<b>28,500,000</b>	<b>27,250,000</b>	<b>27,000,000</b>	<b>24,500,000</b>
<b>Total Program</b>	<b>673,500,000</b>	<b>719,900,000</b>	<b>719,900,000</b>	<b>771,950,000</b>	<b>802,195,000</b>	<b>820,195,000</b>

**Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program**

<b>1610</b>	<b>Drivers and Vehicles Licensing Directorate Program</b>
<b>Objective of the program :</b>	
This program aims to regulate the issuance of documents process necessary for owning vehicles as well as regulating the issuance of documents related to drivers of these vehicles.	
<b>The strategic objective related to the program :</b>	
To contribute to enhancing the traffic safety and road security.	
<b>Directorates associated with the program :</b>	
1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters 2- Licensing Sections all over the Kingdom (22 sections)	
<b>Services provided by the program :</b>	
1- Issue and renew the vehicles licenses estimated at (4.25) million licenses annually. 2- Issue and renew the drivers licenses estimated at (529) thousand licenses annually.	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Time taken to complete a transaction / minute	2017	15	15	15	15	10	10	10
2 Quality of the product	2017	%95	%95	%95	%95	%95.5	%96	%96.5
3 Service recipients' satisfaction	2017	%90.69	%90.69	%91	%91	%91.5	%92	%92.5

**Appropriations Of Drivers and Vehicles Licensing Directorate Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
<b>Current Expenditures</b>	<b>1,200,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,605,000</b>	<b>3,605,000</b>
601 Drivers and Vehicles Licensing	1,200,000	3,600,000	3,600,000	3,600,000	3,605,000	3,605,000
<b>Capital Expenditures</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
002 License Plates Factory Project	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
004 Shift to E- Transactions Project	500,000	500,000	500,000	500,000	500,000	500,000
<b>Program / Treasury</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Total Program</b>	<b>3,200,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,605,000</b>	<b>5,605,000</b>

## Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	250,000	500,000	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>250,000</b>	<b>500,000</b>	<b>0</b>

**Chapter : 1003 Ministry of Interior/Public Security**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1605	601	Public Security Administration	536300000	576400000	576400000	626700000	653195000	669695000
	602	Security Control	109000000	115000000	115000000	118000000	122000000	126000000
	Total of Program		645300000	691400000	691400000	744700000	775195000	795695000
1610	601	Drivers and Vehicles Licensing	1200000	3600000	3600000	3600000	3605000	3605000
	Total of Program		1200000	3600000	3600000	3600000	3605000	3605000
Total			646500000	695000000	695000000	748300000	778800000	799300000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1605	001	Public Security Program Administration Project	7000000	16100000	16100000	9000000	8500000	7500000
	002	Public Security Development and Modernization Project	7400000	7400000	7400000	7000000	7000000	7000000
	003	Buildings Development and Renovation Project	5800000	0	0	4000000	4000000	4500000
	005	Modernizing and developing reform centers	1000000	0	0	1000000	1000000	1000000
	007	Contribution to the Military Credit Fund capital.	2000000	0	0	2000000	2000000	0
	009	Modernizing the supplies and equipment	5000000	5000000	5000000	4000000	4000000	4500000
	701	Establishing a police center in Al-Sharq city in Zarqa governorate	0	0	0	250000	500000	0
	Total of Program		28200000	28500000	28500000	27250000	27000000	24500000
1610	002	License Plates Factory Project	1500000	1500000	1500000	1500000	1500000	1500000
	004	Shift to E- Transactions Project	500000	500000	500000	500000	500000	500000
	Total of Program		2000000	2000000	2000000	2000000	2000000	2000000
Total			30200000	30500000	30500000	29250000	29000000	26500000



# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter: 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	010	Salaries, Wages and Allowances	645300000	565500000	565500000	588800000	603800000	617300000
<b>Total</b>			<b>645300000</b>	<b>565500000</b>	<b>565500000</b>	<b>588800000</b>	<b>603800000</b>	<b>617300000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	0	79500000	79500000	65000000	67000000	69000000
<b>Total</b>			<b>0</b>	<b>79500000</b>	<b>79500000</b>	<b>65000000</b>	<b>67000000</b>	<b>69000000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	15000	585000	585000	620000	620000	620000
	202	Telecommunications Services	0	700000	700000	900000	900000	900000
	203	Water	60000	960000	960000	2000000	2000000	2000000
	204	Electricity	355000	1855000	1855000	10000000	12000000	13000000
	205	Fuels	0	1500000	1500000	16000000	19000000	21000000
	206	Maintenance of Machines, furniture and accessories	110000	2670000	2670000	3500000	4000000	4000000
	207	Maintenance of vehicles, equipment and accessories	0	6000000	6000000	7000000	7000000	7000000
	208	Repair and maintenance of buildings and accessories	60000	3060000	3060000	3500000	4000000	4000000
	209	Stationery, Publications and Office Supplies	500000	1100000	1100000	1280000	1280000	1280000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	18170000	18170000	34500000	40000000	42000000
	212	Insurance	0	2500000	2500000	3000000	3000000	3000000
	214	Goods and services expenses	0	9700000	9700000	11000000	13000000	13000000
<b>Total</b>			<b>1100000</b>	<b>48800000</b>	<b>48800000</b>	<b>93300000</b>	<b>106800000</b>	<b>111800000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	100000	100000	100000	100000	100000
<b>Total</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	100000	1100000	1100000	1100000	1100000	1100000
<b>Total</b>			<b>100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
<b>Total of Chapter</b>			<b>646500000</b>	<b>695000000</b>	<b>695000000</b>	<b>748300000</b>	<b>778800000</b>	<b>799300000</b>

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>010</b>	Salaries, Wages and Allowances	536300000	450500000	450500000	470800000	481800000	491300000
		<b>Total</b>	<b>536300000</b>	<b>450500000</b>	<b>450500000</b>	<b>470800000</b>	<b>481800000</b>	<b>491300000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	79500000	79500000	65000000	67000000	69000000
		<b>Total</b>	<b>0</b>	<b>79500000</b>	<b>79500000</b>	<b>65000000</b>	<b>67000000</b>	<b>69000000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	570000	570000	605000	605000	605000
	<b>202</b>	Telecommunications Services	0	700000	700000	900000	900000	900000
	<b>203</b>	Water	0	900000	900000	1940000	1940000	1940000
	<b>204</b>	Electricity	0	1500000	1500000	9645000	11640000	12640000
	<b>205</b>	Fuels	0	1500000	1500000	16000000	19000000	21000000
		001 Heating	0	250000	250000	1500000	2000000	2500000
		002 Saloon vehicles	0	1000000	1000000	13000000	15000000	16000000
		003 Transport vehicles and heavy equipment	0	250000	250000	1500000	2000000	2500000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	2560000	2560000	3390000	3890000	3890000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	0	6000000	6000000	7000000	7000000	7000000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	3000000	3000000	3440000	3940000	3940000
	<b>209</b>	Stationery, Publications and Office Supplies	0	600000	600000	780000	780000	780000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	0	18170000	18170000	34500000	40000000	42000000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	0	12420000	12420000	14000000	16000000	17000000
		028 Prison rations	0	5750000	5750000	20500000	24000000	25000000
	<b>212</b>	Insurance	0	2500000	2500000	3000000	3000000	3000000
	<b>214</b>	Goods and services expenses	0	7300000	7300000	8600000	10600000	10600000
		121 Administrative expenses	0	6800000	6800000	8100000	10100000	10100000
		127 Duct tape	0	500000	500000	500000	500000	500000
		<b>Total</b>	<b>0</b>	<b>45300000</b>	<b>45300000</b>	<b>89800000</b>	<b>103295000</b>	<b>108295000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	0	100000	100000	100000	100000	100000
		112 The Hashemite Committee for Disabled Soldiers	0	100000	100000	100000	100000	100000
		<b>Total</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	0	1000000	1000000	1000000	1000000	1000000
		<b>Total</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Activity</b>	<b>536300000</b>	<b>576400000</b>	<b>576400000</b>	<b>626700000</b>	<b>653195000</b>	<b>669695000</b>
Activity : 602 - Security Control								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>010</b>	Salaries, Wages and Allowances	109000000	115000000	115000000	118000000	122000000	126000000
		<b>Total</b>	<b>109000000</b>	<b>115000000</b>	<b>115000000</b>	<b>118000000</b>	<b>122000000</b>	<b>126000000</b>
		<b>Total of Activity</b>	<b>109000000</b>	<b>115000000</b>	<b>115000000</b>	<b>118000000</b>	<b>122000000</b>	<b>126000000</b>
		<b>Total of Program</b>	<b>645300000</b>	<b>691400000</b>	<b>691400000</b>	<b>744700000</b>	<b>775195000</b>	<b>795695000</b>

**Current Expenditures According to Program and Activities for the Years 2017 - 2021**

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	60000	60000	60000	60000	60000	60000
	204	Electricity	355000	355000	355000	355000	360000	360000
	206	Maintenance of Machines, furniture and accessories	110000	110000	110000	110000	110000	110000
	208	Repair and maintenance of buildings and accessories	60000	60000	60000	60000	60000	60000
	209	Stationery, Publications and Office Supplies	500000	500000	500000	500000	500000	500000
	214	Goods and services expenses	0	2400000	2400000	2400000	2400000	2400000
		121 Administrative expenses	0	2400000	2400000	2400000	2400000	2400000
		<b>Total</b>	<b>1100000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3505000</b>	<b>3505000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>1200000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3605000</b>	<b>3605000</b>
		<b>Total of Program</b>	<b>1200000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3605000</b>	<b>3605000</b>
		<b>Total of Chapter</b>	<b>646500000</b>	<b>695000000</b>	<b>695000000</b>	<b>748300000</b>	<b>778800000</b>	<b>799300000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2000000	0	0	2000000	2000000	2000000
	512	Operating and Sustaining Expenditures	5500000	13300000	13300000	7500000	7000000	4000000
<b>Total</b>			<b>7500000</b>	<b>13300000</b>	<b>13300000</b>	<b>9500000</b>	<b>9000000</b>	<b>6000000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	4800000	0	0	3250000	3500000	3500000
<b>Total</b>			<b>4800000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>3500000</b>	<b>3500000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12300000	12300000	12300000	10900000	10900000	11400000
	506	Vehicles and Equipment	5000000	4300000	4300000	5000000	5000000	5000000
<b>Total</b>			<b>17300000</b>	<b>16600000</b>	<b>16600000</b>	<b>15900000</b>	<b>15900000</b>	<b>16400000</b>
3122		Inventories						
	503	Materials and supplies	600000	600000	600000	600000	600000	600000
<b>Total</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
<b>Total of Chapter</b>			<b>30200000</b>	<b>30500000</b>	<b>30500000</b>	<b>29250000</b>	<b>29000000</b>	<b>26500000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000000	2000000	2000000	2000000	1500000	1500000
	035	Technical and administrative support	0	9800000	9800000	1000000	1000000	1000000
	148	Expanding in therapeutic prevention service for addicted people	0	0	0	1000000	1000000	0
		<b>Total of Item</b>	2000000	11800000	11800000	4000000	3500000	2500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	5000000	4300000	4300000	5000000	5000000	5000000
		<b>Total of Item</b>	5000000	4300000	4300000	5000000	5000000	5000000
		<b>Total of Project / Treasury</b>	7000000	16100000	16100000	9000000	8500000	7500000
Project		002 Public Security Development and Modernization Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	1000000	1000000	1000000	1000000	1000000
		<b>Total of Item</b>	1000000	1000000	1000000	1000000	1000000	1000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	600000	600000	600000	500000	500000	500000
	063	Security and military equipment	5300000	5300000	5300000	5000000	5000000	5000000
	069	Modernizing and developing devices and equipment	500000	500000	500000	500000	500000	500000
		<b>Total of Item</b>	6400000	6400000	6400000	6000000	6000000	6000000
		<b>Total of Project / Treasury</b>	7400000	7400000	7400000	7000000	7000000	7000000
Project		003 Buildings Development and Renovation Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1000000	0	0	1000000	1000000	1000000
		<b>Total of Item</b>	1000000	0	0	1000000	1000000	1000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	4800000	0	0	3000000	3000000	3500000
		<b>Total of Item</b>	4800000	0	0	3000000	3000000	3500000
		<b>Total of Project / Treasury</b>	5800000	0	0	4000000	4000000	4500000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1605 Public Security								
Project		005 Modernizing and developing reform centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1000000	0	0	1000000	1000000	1000000
		Total of Item	1000000	0	0	1000000	1000000	1000000
		Total of Project / Treasury	1000000	0	0	1000000	1000000	1000000
Project		007 Contribution to the Military Credit Fund capital.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	0	0	0	2000000	2000000	0
	999	n.e.c	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	2000000	2000000	0
		Total of Project / Treasury	2000000	0	0	2000000	2000000	0
Project		009 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	5000000	5000000	5000000	4000000	4000000	4500000
		Total of Item	5000000	5000000	5000000	4000000	4000000	4500000
		Total of Project / Treasury	5000000	5000000	5000000	4000000	4000000	4500000
Project		701 Establishing a police center in Al-Sharq city in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings extensions	0	0	0	250000	500000	0
		Total of Item	0	0	0	250000	500000	0
		Total of Project / Treasury	0	0	0	250000	500000	0
<b>Total of Program</b>			<b>28200000</b>	<b>28500000</b>	<b>28500000</b>	<b>27250000</b>	<b>27000000</b>	<b>24500000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1003 Ministry of Interior/Public Security

( In JDs )

Program 1610 Drivers and Vehicles Licensing Directorate								
Project		002 License Plates Factory Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	900000	900000	900000	900000	900000
		<b>Total of Item</b>	900000	900000	900000	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	600000	600000	600000	600000	600000
		<b>Total of Item</b>	600000	600000	600000	600000	600000	600000
		<b>Total of Project / Treasury</b>	1500000	1500000	1500000	1500000	1500000	1500000
Project		004 Shift to E- Transactions Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	500000	500000	500000	500000	500000
		<b>Total of Item</b>	500000	500000	500000	500000	500000	500000
		<b>Total of Project / Treasury</b>	500000	500000	500000	500000	500000	500000
		<b>Total of Program</b>	2000000	2000000	2000000	2000000	2000000	2000000
		<b>Total of Chapter</b>	30200000	30500000	30500000	29250000	29000000	26500000