

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

Creation: The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.

Vision : Integrated civil and secure data system, a national reference, distinguished technical services

Mission: Documenting all civil data of the citizens and Arab and foreign residents in a comprehensive database and effective participation with the public and private sectors to facilitate their works in application of the e-government principle in the citizen's interest and issue the Department's documents to secure and accurate international specifications with developed services by an efficient human cadre.

Legal Framework : Civil Status and Passports Department Organization Bylaw No. (10) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the life events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file life events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passports.
- Issue temporary passport to people of the West Bank.
- Issue temporary passports to people of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the people of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue smart ID cards to citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and upgrade Jordan as a secure and suitable place for living, working and raising the future generations.

Major Issues and Challenges which face the Ministry / Department:

- Develop the department's communications as there is no finance
- Lack of staff
- Lack of a risk management plan to preserve the security and safety of data and information
- Lack of readiness of service partners

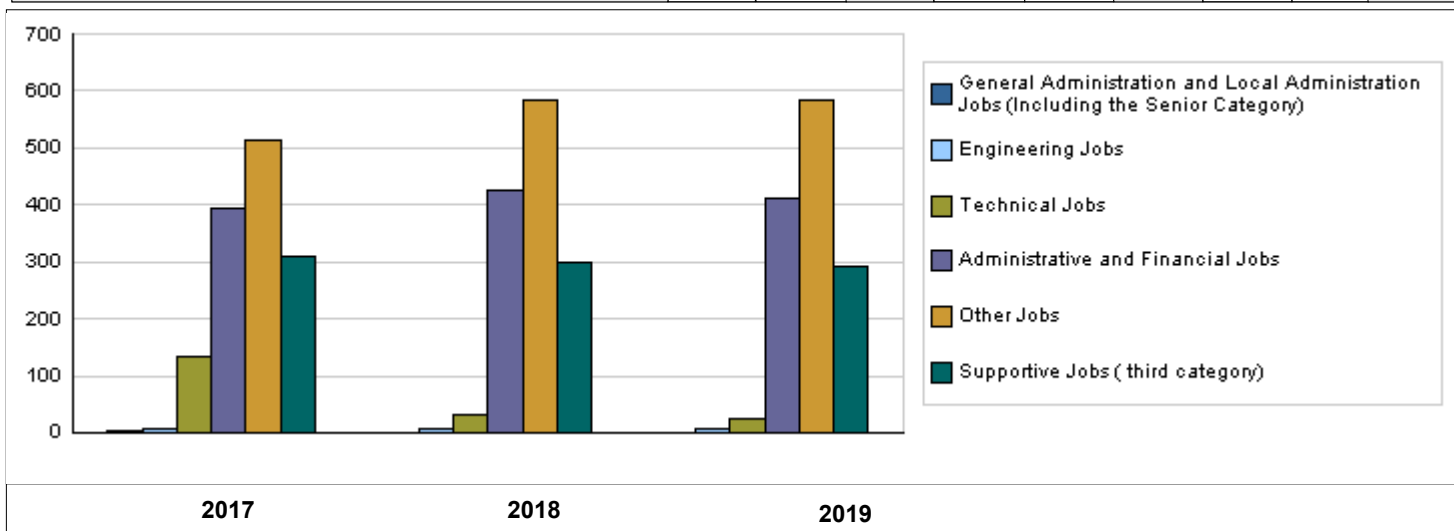
CHAPTER : 1002 Ministry of Interior/Civil Status and Passports Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To upgrade the efficiency and effectiveness of Civil Status and Passports Department	1 Time required to carry out the service/hour	2013	2	2	1.30	1:30	1.30	1.30	1
2 - To sustain and develop the civil database and enhance the security aspect.	1 Number of citizens registered civilly	2013	7081121	7573146	8000000	7900000	8150000	8300000	8500000
3 - To promote the partnership approach and exchange with the public and private sectors.	1 Number of institutions and departments benefitting from department data	2013	110	111	115	115	115	117	117

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director General	2	0	2	1	0	1	1	0	1
Engineering Jobs	Engineer, Agricultural Engineer	4	2	6	5	1	6	5	1	6
Technical Jobs	Programmer, Systems Analyst, Technician, Data Entr	79	56	135	30	3	33	25	1	26
Administrative and Financial Jobs	Head of section, Accountant, Clerk, Controller	253	140	393	240	187	427	220	190	410
Other Jobs	Director, Controller, Custodian, Auditor, Head of	361	152	513	454	129	583	453	130	583
Supportive Jobs (third category)	Office Boy, Maintenance Technician, Typist	181	130	311	178	121	299	167	124	291
Total		880	480	1360	908	441	1349	871	446	1317
Total Cost of Salaries		5387924	2938868	8326792	5633773	2736227	8370000	5751113	2944887	8696000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2018	Estimated 2019												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	82	82	15	8	6	2	23	7	7	3	7	8	4	3	93

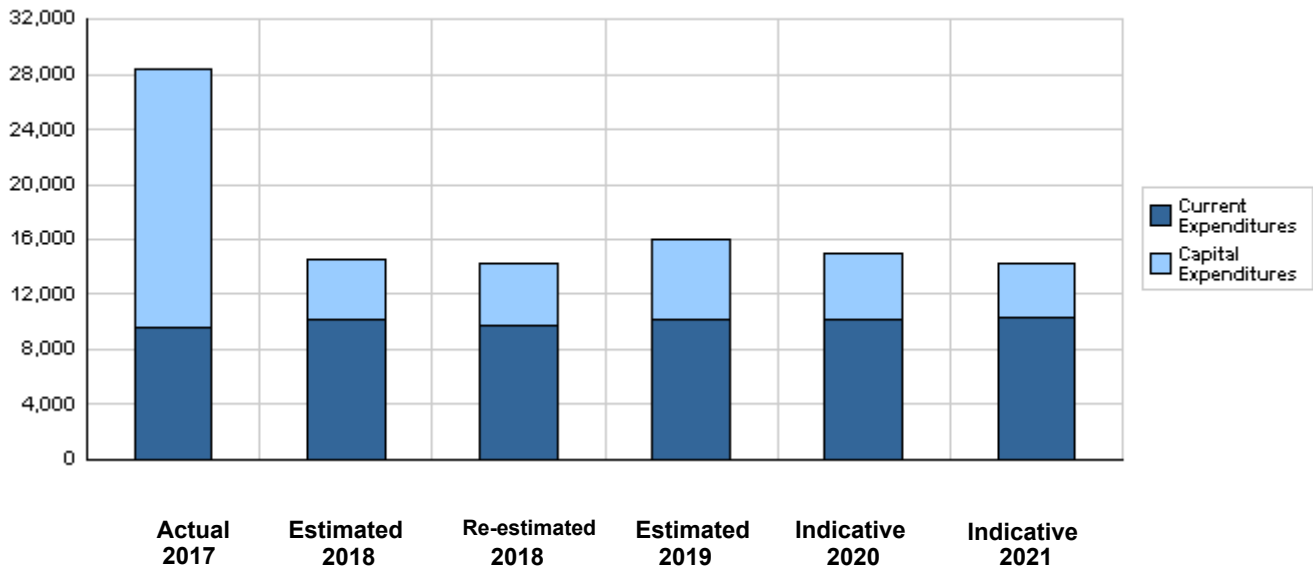
**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and Passports Department
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	7,705,815	8,002,000	7,670,000	7,876,000	7,976,000	8,076,000
2121	Social Security Contributions	620,977	700,000	700,000	820,000	832,000	845,000
2211	Use of Goods and Services	1,085,472	1,300,000	1,225,000	1,255,000	1,265,000	1,265,000
2821	Other Current Expenditures	143,276	165,000	165,000	165,000	165,000	165,000
Total current expenditures		9,555,540	10,167,000	9,760,000	10,116,000	10,238,000	10,351,000
Capital Expenditures							
2211	Use of Goods and Services	5,136,019	3,575,000	3,575,000	4,349,740	3,500,000	3,500,000
3111	Buildings and Constructions	0	0	0	600,260	1,300,000	450,000
3112	Devices, Machinery and Equipment	13,637,900	850,000	850,000	1,000,000	0	0
Total capital expenditures		18,773,919	4,425,000	4,425,000	5,950,000	4,800,000	3,950,000
Treasury		18,773,919	4,425,000	4,425,000	5,950,000	4,800,000	3,950,000
Total current and capital expenditures		28,329,459	14,592,000	14,185,000	16,066,000	15,038,000	14,301,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

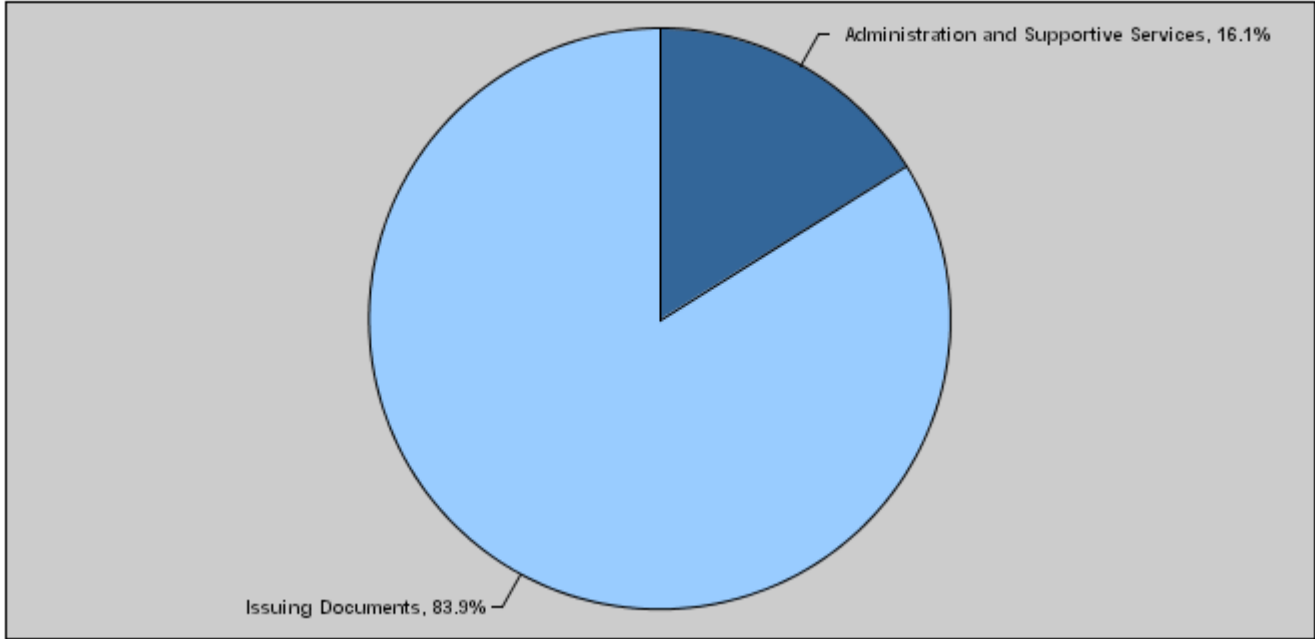


**Budget of Chapter 1002 - Ministry of Interior/Civil Status and Passports Department
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1501	Administration and Supportive Services	2,591,000	0	2,591,000
1505	Issuing Documents	7,525,000	5,950,000	13,475,000
	Total	10,116,000	5,950,000	16,066,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
1501 Administration and Supportive Services	1584278	1613700	1710060	1739100	1764840
1505 Issuing Documents	2575842	2633400	2701800	2729880	2756520
Total	4160120	4247100	4411860	4468980	4521360

Estimated Allocations For Child distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
1501 Administration and Supportive Services	528092	530000	570020	579700	588280
1505 Issuing Documents	858614	870000	900600	909960	918840
Total	1386706	1400000	1470620	1489660	1507120

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1501 Administration and Supportive Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations which seek to achieve their strategic objective (developing and updating the database as well as issuing and archiving documents).

The strategic objective related to the program :

To upgrade the efficiency and effectiveness of Civil Status and Passports Department.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Files and Archive Directorate
- 4- Legal Affairs Directorate
- 5- Computer Directorate
- 6- Personnel Affairs Directorate
- 7- Internal Control Management Directorate
- 8- Administrative Development Management and Training Directorate

Services provided by the program :

- 1- Participate in preparing the annual budget for the Civil Status and Passports Department.
- 2- Handle all the Department's incoming and outgoing administrative and financial correspondences.
- 3- Hold and supervise the training workshops.
- 4- Prepare financial and administrative reports as well as statistics related to the Department.
- 5- Any administrative and financial works assigned by administrations and directorates related to the program.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (357) staff, including (156) males and (201) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Degree of service recipients' satisfaction	2013	86%	80%	84%	81%	82%	83%	84%

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	2,400,422	2,576,000	2,445,000	2,591,000	2,635,000	2,674,000
601 Administrative and Support Services	2,400,422	2,576,000	2,445,000	2,591,000	2,635,000	2,674,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,400,422	2,576,000	2,445,000	2,591,000	2,635,000	2,674,000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1505	Issuing Documents Program
Objective of the program :	
This program aims to provide direct services to citizens through the issuance of secure documents efficiently and effectively.	
The strategic objective related to the program :	
To sustain and develop the civil database and enhance the security aspect. To promote the partnership approach and exchange with the public and private sectors.	
Directorates associated with the program :	
1- Special Passports and Correction Directorate 2- West Bank Directorate 3- Embassies Administration Directorate 4- Civil Status and Passports Directorates all over the Kingdom	
Services provided by the program :	
1- Issue birth certificates. 2- Issue passports of all types. 3- Issue family booklets. 4- Issue death certificates. 5- Issue identity cards. 6- Provide services to the government entities (registering voters and preparing electoral tables). 7- Supply all official institutions with the national numbers of all citizens on all official transactions.	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (992) staff, including (752) males and (240) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of issued documents	2013	2775130	3133920	3150000	30000000	3200000	3300000	33000000
2	Percentage of archived documents to total number of documents	2013	50%	70%	80%	90%	95%	100%	100%

Appropriations Of Issuing Documents Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	7,155,118	7,591,000	7,315,000	7,525,000	7,603,000	7,677,000
601 Issuances	7,155,118	7,591,000	7,315,000	7,525,000	7,603,000	7,677,000
Capital Expenditures	18,773,919	4,425,000	4,425,000	5,950,000	4,800,000	3,950,000
001 Issuing Documents Program Administration Project	4,596,782	2,900,000	2,900,000	3,599,740	3,500,000	3,500,000
005 Smart Card Project	13,572,123	700,000	700,000	900,000	0	0
006 Solar Energy Use Project	16,300	0	0	100,000	0	0
007 Archiving historical department documents Project	588,714	750,000	750,000	750,000	0	0
701 Maintaining civil status and passports building / Zarqa governorate	0	75,000	75,000	0	0	0
703 Civil Status and Passports projects in Mafrag governorate	0	0	0	400,260	800,000	0
704 Civil Status and Passports Department projects in Tafila governorate	0	0	0	200,000	500,000	450,000
Program / Treasury	18,773,919	4,425,000	4,425,000	5,950,000	4,800,000	3,950,000
Total Program	25,929,037	12,016,000	11,740,000	13,475,000	12,403,000	11,627,000

Capital Expenditures Distributed According to Governorates

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Governorate		Estimated 2019	Indicative 2020	Indicative 2021
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	400,260	800,000	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	200,000	500,000	450,000
44	Aqaba Governorate	0	0	0
Total		600,260	1,300,000	450,000

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1501	601	Administrative and Support Services	2400422	2576000	2445000	2591000	2635000	2674000
	Total of Program		2400422	2576000	2445000	2591000	2635000	2674000
1505	601	Issuances	7155118	7591000	7315000	7525000	7603000	7677000
	Total of Program		7155118	7591000	7315000	7525000	7603000	7677000
Total			9555540	10167000	9760000	10116000	10238000	10351000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1505	001	Issuing Documents Program Administration Project	4596782	2900000	2900000	3599740	3500000	3500000
	005	Smart Card Project	13572123	700000	700000	900000	0	0
	006	Solar Energy Use Project	16300	0	0	100000	0	0
	007	Archiving historical department documents Project	588714	750000	750000	750000	0	0
	701	Maintaining civil status and passports building / Zarqa governorate	0	75000	75000	0	0	0
	703	Civil Status and Passports projects in Mafraq governorate	0	0	0	400260	800000	0
	704	Civil Status and Passports Department projects in governorate	0	0	0	200000	500000	450000
	Total of Program		18773919	4425000	4425000	5950000	4800000	3950000
Total			18773919	4425000	4425000	5950000	4800000	3950000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	503999	504000	459000	325000	321000	300000
	102	Unclassified Employees	1600457	1500000	1456000	1545000	1558000	1570000
	105	Personal Cost of Living Allowance	2031638	2088000	1990000	2000000	2000000	2015000
	106	Family Cost of Living Allowance	167492	173000	161000	173000	181000	189000
	110	Overtime Allowance	375000	375000	375000	400000	400000	400000
	111	Additional Allowance	985295	1076000	1029000	1093000	1136000	1162000
	113	Transportation Allowance	306997	354000	318000	354000	356000	360000
	114	Transport Allowance	258542	307000	287000	296000	300000	320000
	116	Employees' Bonuses	772395	825000	825000	850000	850000	850000
	120	Contract Employees	704000	800000	770000	840000	874000	910000
Total			7705815	8002000	7670000	7876000	7976000	8076000
2121		Social Security Contributions						
	301	Social Security	620977	700000	700000	820000	832000	845000
Total			620977	700000	700000	820000	832000	845000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	358971	460000	460000	480000	480000	480000
	202	Telecommunications Services	250490	295000	251000	275000	275000	275000
	203	Water	17000	23000	20000	40000	40000	40000
	204	Electricity	279209	330000	306000	287000	287000	287000
	205	Fuels	66517	75000	75000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	35515	24000	20000	18000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	9999	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	16000	17000	17000	15000	16000	16000
	209	Stationery, Publications and Office Supplies	16990	17000	17000	16000	18000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7854	9000	9000	9000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	9512	10000	10000	10000	12000	12000
	212	Insurance	4843	13000	13000	13000	13000	13000
	213	Official Travel Missions	4999	7000	7000	7000	9000	9000
	214	Goods and services expenses	7573	8000	8000	8000	9000	9000
Total			1085472	1300000	1225000	1255000	1265000	1265000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	349	5000	5000	7000	7000	7000
	305	Non-Employees' Bonuses	142927	160000	160000	158000	158000	158000
Total			143276	165000	165000	165000	165000	165000
Total of Chapter			9555540	10167000	9760000	10116000	10238000	10351000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Supportive Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	127490	132000	119000	96000	94000	92000
	102	Unclassified Employees	382730	346000	321000	350000	364000	379000
	105	Personal Cost of Living Allowance	359477	370000	342000	354000	368000	383000
	106	Family Cost of Living Allowance	36000	37000	35000	35000	37000	39000
	110	Overtime Allowance	375000	375000	375000	400000	400000	400000
	111	Additional Allowance	252186	260000	250000	275000	286000	298000
	113	Transportation Allowance	58080	62000	62000	64000	66000	68000
	114	Transport Allowance	39290	42000	42000	44000	46000	48000
	116	Employees' Bonuses	168179	180000	180000	190000	190000	190000
		Total	1798432	1804000	1726000	1808000	1851000	1897000
2121		Social Security Contributions						
	301	Social Security	149981	175000	175000	200000	192000	185000
		Total	149981	175000	175000	200000	192000	185000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	62660	85000	61000	105000	105000	105000
	203	Water	4000	15000	12000	20000	20000	20000
	204	Electricity	159210	220000	196000	180000	180000	180000
	205	Fuels	40098	52000	52000	46000	46000	46000
	001	Heating	18473	26000	26000	20000	20000	20000
	002	Saloon vehicles	21625	26000	26000	26000	26000	26000
	206	Maintenance of Machines, furniture and accessories	7976	9000	7000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	9999	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	2000	3000	3000	6000	7000	7000
	209	Stationery, Publications and Office Supplies	2991	5000	5000	7000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1870	4000	4000	6000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	4513	5000	5000	7000	9000	9000
	212	Insurance	4843	13000	13000	13000	13000	13000
	213	Official Travel Missions	4999	7000	7000	7000	9000	9000
	214	Goods and services expenses	3574	5000	5000	4000	4000	4000
	000	Goods and services expenses	3574	5000	5000	0	0	0
	121	Administrative expenses	0	0	0	4000	4000	4000
		Total	308733	435000	382000	421000	430000	430000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	349	2000	2000	4000	4000	4000
	305	Non-Employees' Bonuses	142927	160000	160000	158000	158000	158000
		Total	143276	162000	162000	162000	162000	162000
		Total of Activity	2400422	2576000	2445000	2591000	2635000	2674000
		Total of Program	2400422	2576000	2445000	2591000	2635000	2674000

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	376509	372000	340000	229000	227000	208000
	102	Unclassified Employees	1217727	1154000	1135000	1195000	1194000	1191000
	105	Personal Cost of Living Allowance	1672161	1718000	1648000	1646000	1632000	1632000
	106	Family Cost of Living Allowance	131492	136000	126000	138000	144000	150000
	111	Additional Allowance	733109	816000	779000	818000	850000	864000
	113	Transportation Allowance	248917	292000	256000	290000	290000	292000
	114	Transport Allowance	219252	265000	245000	252000	254000	272000
	116	Employees' Bonuses	604216	645000	645000	660000	660000	660000
	120	Contract Employees	704000	800000	770000	840000	874000	910000
		Total	5907383	6198000	5944000	6068000	6125000	6179000
2121		Social Security Contributions						
	301	Social Security	470996	525000	525000	620000	640000	660000
		Total	470996	525000	525000	620000	640000	660000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	358971	460000	460000	480000	480000	480000
	202	Telecommunications Services	187830	210000	190000	170000	170000	170000
	203	Water	13000	8000	8000	20000	20000	20000
	204	Electricity	119999	110000	110000	107000	107000	107000
	205	Fuels	26419	23000	23000	19000	19000	19000
	001	Heating	15423	15000	15000	15000	15000	15000
	002	Saloon vehicles	10996	8000	8000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	27539	15000	13000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	14000	14000	14000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	13999	12000	12000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5984	5000	5000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	4999	5000	5000	3000	3000	3000
	214	Goods and services expenses	3999	3000	3000	4000	5000	5000
	000	Goods and services expenses	3999	3000	3000	0	0	0
	121	Administrative expenses	0	0	0	4000	5000	5000
		Total	776739	865000	843000	834000	835000	835000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	3000	3000	3000	3000	3000
		Total	0	3000	3000	3000	3000	3000
		Total of Activity	7155118	7591000	7315000	7525000	7603000	7677000
		Total of Program	7155118	7591000	7315000	7525000	7603000	7677000
		Total of Chapter	9555540	10167000	9760000	10116000	10238000	10351000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	75000	75000	0	0	0
	512	Operating and Sustaining Expenditures	5136019	3500000	3500000	4349740	3500000	3500000
		Total	5136019	3575000	3575000	4349740	3500000	3500000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	600260	1300000	450000
		Total	0	0	0	600260	1300000	450000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	13637900	850000	850000	1000000	0	0
		Total	13637900	850000	850000	1000000	0	0
		Total of Chapter	18773919	4425000	4425000	5950000	4800000	3950000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Issuing Documents Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	2248520	600000	600000	700000	750000	750000
	035	Technical and administrative support	0	450000	450000	199740	200000	200000
	037	Issuing documents	2149975	1700000	1700000	2700000	2550000	2550000
	065	Various activities	148810	0	0	0	0	0
		Total of Item	4547305	2750000	2750000	3599740	3500000	3500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	49477	150000	150000	0	0	0
		Total of Item	49477	150000	150000	0	0	0
		Total of Project / Treasury	4596782	2900000	2900000	3599740	3500000	3500000
Project		005 Smart Card Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	13572123	700000	700000	900000	0	0
		Total of Item	13572123	700000	700000	900000	0	0
		Total of Project / Treasury	13572123	700000	700000	900000	0	0
Project		006 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	16300	0	0	100000	0	0
		Total of Item	16300	0	0	100000	0	0
		Total of Project / Treasury	16300	0	0	100000	0	0
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	588714	750000	750000	750000	0	0
		Total of Item	588714	750000	750000	750000	0	0
		Total of Project / Treasury	588714	750000	750000	750000	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		701 Maintaining civil status and passports building / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	0	75000	75000	0	0	0
Project		703 Civil Status and Passports projects in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	400260	800000	0
		Total of Item	0	0	0	400260	800000	0
		Total of Project / Treasury	0	0	0	400260	800000	0
Project		704 Civil Status and Passports Department projects in governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	200000	500000	450000
		Total of Item	0	0	0	200000	500000	450000
		Total of Project / Treasury	0	0	0	200000	500000	450000
Total of Program			18773919	4425000	4425000	5950000	4800000	3950000
Total of Chapter			18773919	4425000	4425000	5950000	4800000	3950000