

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordanian Armed Forces Law No. (3) for the year 2007

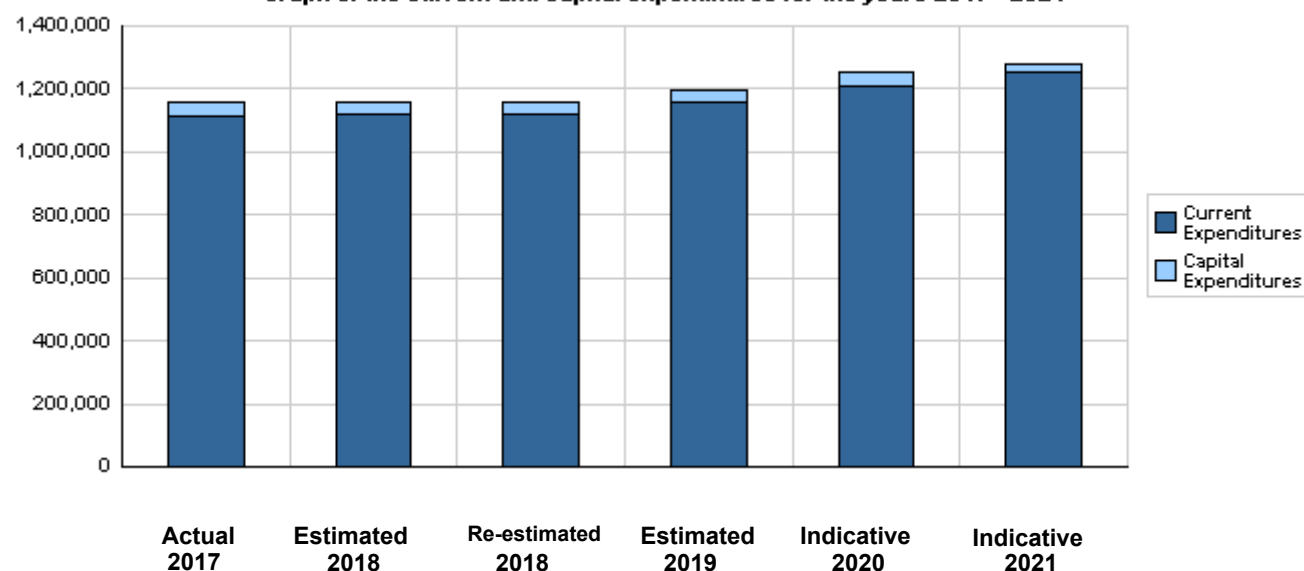
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2017 - 2021

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	1,115,000,000	1,120,000,000	1,120,000,000	1,160,000,000	1,212,000,000	1,256,000,000	
Total current expenditures		1,115,000,000	1,120,000,000	1,120,000,000	1,160,000,000	1,212,000,000	1,256,000,000	
		Capital Expenditures						
3111	Buildings and Constructions	5,000,000	6,000,000	6,000,000	12,300,000	5,000,000	5,000,000	
3112	Devices, Machinery and Equipment	39,000,000	33,000,000	33,000,000	26,700,000	34,000,000	19,000,000	
Total capital expenditures		44,000,000	39,000,000	39,000,000	39,000,000	39,000,000	24,000,000	
Treasury		44,000,000	39,000,000	39,000,000	39,000,000	39,000,000	24,000,000	
Total current and capital expenditures		1,159,000,000	1,159,000,000	1,159,000,000	1,199,000,000	1,251,000,000	1,280,000,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

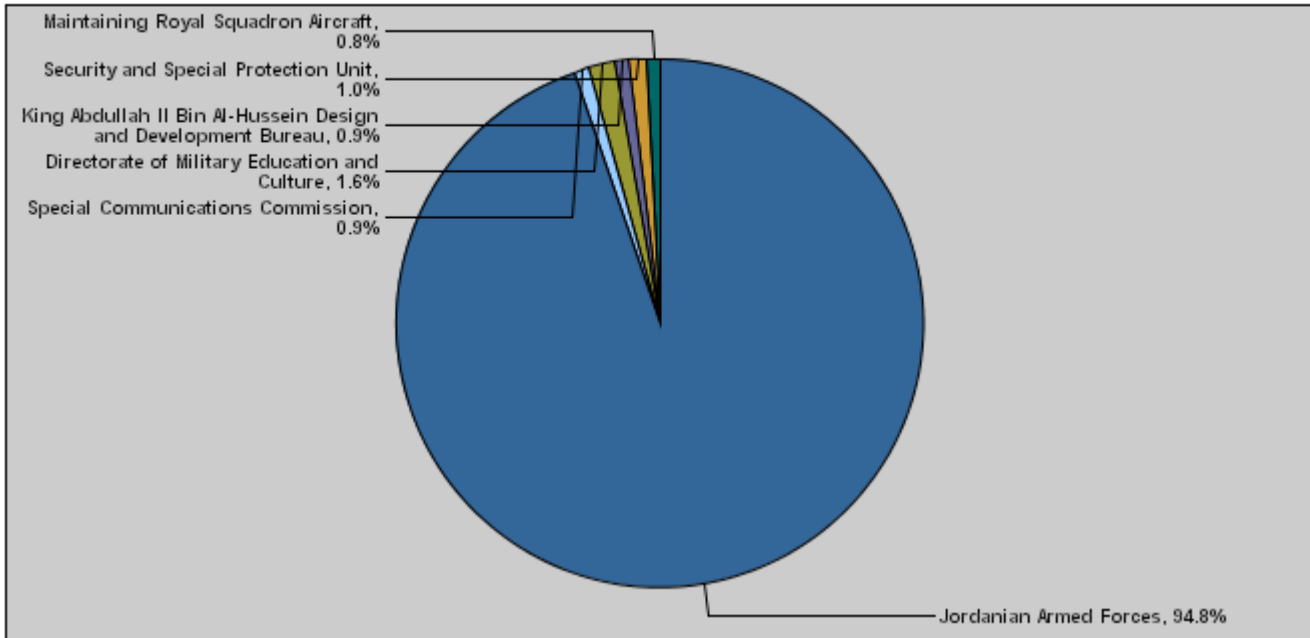


**Budget of Chapter 0801 - Ministry of Defence
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,097,200,000	39,000,000	1,136,200,000
1105	Special Communications Commission	11,000,000	0	11,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	12,000,000	0	12,000,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
Total		1,160,000,000	39,000,000	1,199,000,000

Total Expenditures for the Year 2019 Distributed According to Programs



Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

(In JD's)

1101	Jordanian Armed Forces Program					
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		1,055,800,000	1,060,800,000	1,060,800,000	1,097,200,000	1,152,800,000 1,196,800,000
601	Military Defence	1,055,800,000	1,060,800,000	1,060,800,000	1,097,200,000	1,152,800,000 1,196,800,000
Capital Expenditures		44,000,000	39,000,000	39,000,000	39,000,000	39,000,000 24,000,000
001	Military Academy	4,000,000	5,000,000	5,000,000	3,800,000	5,000,000 5,000,000
004	Establishing the General Command	1,000,000	1,000,000	1,000,000	0	0 0
006	Cyber Defense	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000 0
007	Modernizing the systems, equipment and machines	24,000,000	18,000,000	18,000,000	11,700,000	19,000,000 19,000,000
008	Tactical training center	0	0	0	8,500,000	0 0
Total \ Treasury		44,000,000	39,000,000	39,000,000	39,000,000	39,000,000 24,000,000
Total of Program		1,099,800,000	1,099,800,000	1,099,800,000	1,136,200,000	1,191,800,000 1,220,800,000
1105	Special Communications Commission Program					
Appropriations of Special Communications Commission Program as Per Activities and Projects.						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		11,000,000	11,000,000	11,000,000	11,000,000	11,000,000 11,000,000
601	Special communications	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000 11,000,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		11,000,000	11,000,000	11,000,000	11,000,000	11,000,000 11,000,000
1110	Directorate of Military Education and Culture Program					
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau Program					
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
1120	Security and Special Protection Unit Program					
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.						
Activities and Projects		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021
Current Expenditures		8,400,000	8,400,000	8,400,000	12,000,000	8,400,000 8,400,000
601	Special safety and protection	8,400,000	8,400,000	8,400,000	12,000,000	8,400,000 8,400,000
Capital Expenditures		0	0	0	0	0 0
Total \ Treasury		0	0	0	0	0 0
Total of Program		8,400,000	8,400,000	8,400,000	12,000,000	8,400,000 8,400,000

Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

1125 Maintaining Royal Squadron Aircraft Program						
Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601 Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Chapter : 0801 Ministry of Defence

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1101	601	Military Defence	1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
		Total of Program	1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
1105	601	Special communications	11000000	11000000	11000000	11000000	11000000	11000000
		Total of Program	11000000	11000000	11000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	8400000	8400000	12000000	8400000	8400000
		Total of Program	8400000	8400000	8400000	12000000	8400000	8400000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	1115000000	1120000000	1120000000	1160000000	1212000000	1256000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
1101	001	Military Academy	4000000	5000000	5000000	3800000	5000000	5000000
	004	Establishing the General Command	1000000	1000000	1000000	0	0	0
	006	Cyber Defense	15000000	15000000	15000000	15000000	15000000	0
	007	Modernizing the systems, equipment and machines	24000000	18000000	18000000	11700000	19000000	19000000
	008	Tactical training center	0	0	0	8500000	0	0
			Total of Program	44000000	39000000	39000000	39000000	39000000
		Total	44000000	39000000	39000000	39000000	39000000	24000000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	1115000000	1120000000	1120000000	1160000000	1212000000	1256000000
Total			1115000000	1120000000	1120000000	1160000000	1212000000	1256000000
Total of Chapter			1115000000	1120000000	1120000000	1160000000	1212000000	1256000000

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military Defence								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
Total			1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
Total of Activity			1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
Total of Program			1055800000	1060800000	1060800000	1097200000	1152800000	1196800000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communications								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	11000000	11000000	11000000	11000000	11000000	11000000
Total			11000000	11000000	11000000	11000000	11000000	11000000
Total of Activity			11000000	11000000	11000000	11000000	11000000	11000000
Total of Program			11000000	11000000	11000000	11000000	11000000	11000000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	19000000	19000000	19000000	19000000	19000000	19000000
Total			19000000	19000000	19000000	19000000	19000000	19000000
Total of Activity			19000000	19000000	19000000	19000000	19000000	19000000
Total of Program			19000000	19000000	19000000	19000000	19000000	19000000
Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10800000	10800000	10800000	10800000	10800000	10800000
Total			10800000	10800000	10800000	10800000	10800000	10800000
Total of Activity			10800000	10800000	10800000	10800000	10800000	10800000
Total of Program			10800000	10800000	10800000	10800000	10800000	10800000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	8400000	8400000	8400000	12000000	8400000	8400000
Total			8400000	8400000	8400000	12000000	8400000	8400000
Total of Activity			8400000	8400000	8400000	12000000	8400000	8400000
Total of Program			8400000	8400000	8400000	12000000	8400000	8400000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Maintaining Royal Squadron Aircrafts								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			1115000000	1120000000	1120000000	1160000000	1212000000	1256000000

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5000000	6000000	6000000	12300000	5000000	5000000
Total			5000000	6000000	6000000	12300000	5000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	39000000	33000000	33000000	26700000	34000000	19000000
Total			39000000	33000000	33000000	26700000	34000000	19000000
Total of Chapter			44000000	39000000	39000000	39000000	39000000	24000000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	4000000	5000000	5000000	3800000	5000000	5000000
		Total of Item	4000000	5000000	5000000	3800000	5000000	5000000
		Total of Project / Treasury	4000000	5000000	5000000	3800000	5000000	5000000
Project		004 Establishing the General Command						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	1000000	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	1000000	0	0	0
		Total of Project / Treasury	1000000	1000000	1000000	0	0	0
Project		006 Cyber Defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000000	15000000	15000000	15000000	15000000	0
		Total of Item	15000000	15000000	15000000	15000000	15000000	0
		Total of Project / Treasury	15000000	15000000	15000000	15000000	15000000	0
Project		007 Modernizing the systems, equipment and machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	24000000	18000000	18000000	11700000	19000000	19000000
		Total of Item	24000000	18000000	18000000	11700000	19000000	19000000
		Total of Project / Treasury	24000000	18000000	18000000	11700000	19000000	19000000
Project		008 Tactical training center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Buildings construction	0	0	0	8500000	0	0
		Total of Item	0	0	0	8500000	0	0
		Total of Project / Treasury	0	0	0	8500000	0	0
Total of Program			44000000	39000000	39000000	39000000	39000000	24000000
Total of Chapter			44000000	39000000	39000000	39000000	39000000	24000000