

Chapter : 0401 Audit Bureau

Creation: The Audit Bureau was established under Audit Bureau Law No. (28) for the year 1952 to ensure the maintenance, safety and preservation of public funds and verify its use in its allocated fields according to the approved legal, financial and accounting rules.

Vision : Sustained professional monitoring excellence in order to reinforce public accountability and help the public sector to work efficiently and effectively.

Mission: To contribute in improving the usage and management of the State's public resources to achieve sustainable development for the community through comprehensive and independent control of the public funds.

Legal Framework : Audit Bureau Law No. (28) for the year 1952, and amendments thereto

Tasks of the Ministry / Department:

- Maintain and ensure safety of use of the public funds, manage in a legal and an effective manner, and combat all forms of the financial and administrative corruption.
- To draw attention to deficiencies in the applicable financial or administrative legislation, and propose ways to address them.
- Ensure the application sound of applicable environment legislation.
- Ensure that administrative procedures and decisions are conducted as per applicable legislation.
- Contribute to enhancing the principles of legitimacy, transparency and equality in the administrative decision taken within the government departments.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve public funds and enhance the principles of accountability and transparency.

Major Issues and Challenges which face the Ministry / Department:

- Increase the number of institutions subject to the Bureau's control including companies where government's share exceeds 50% as well as civil society organizations.
- The diversity and complexity of activities of some agencies subject to the Bureau's control.
- Weakness of internal control mechanisms of some entities subject to Bureau's control and lack of internal control units at some other entities
- Multiplicity and diversity of financial bylaws and legislations of the entities subject to Bureau's control.
- Difficulty in preserving experiences from human resources and attracting competencies holding vocational certificates.

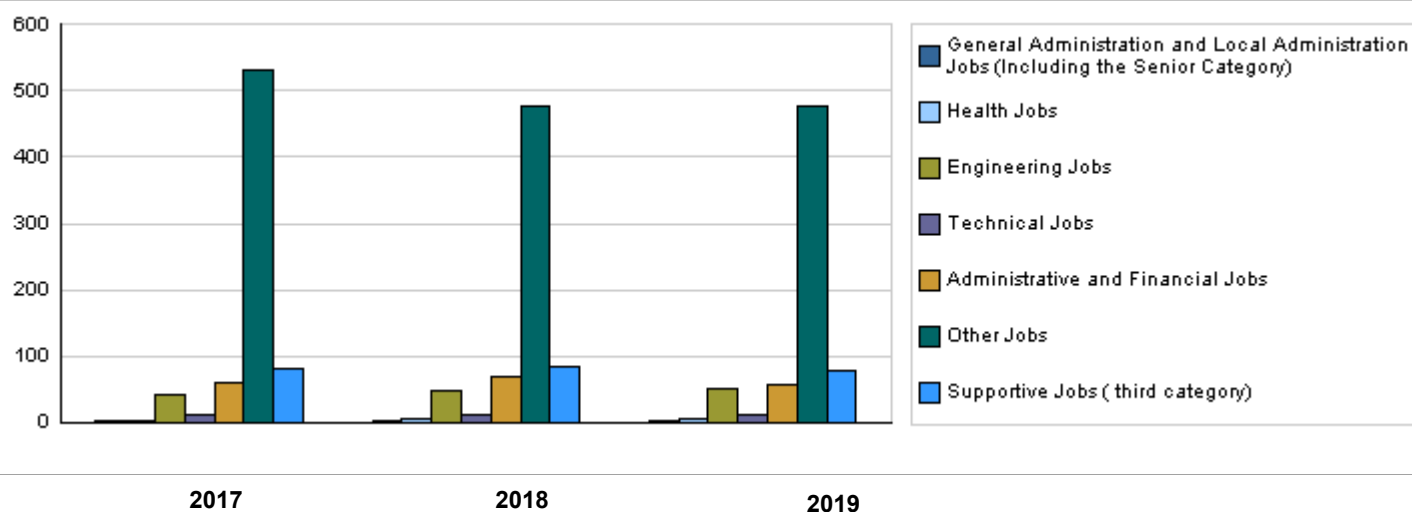
CHAPTER : 0401 Audit Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|---|-----------|--------|--------------|--------------|-----------------------------|--------------|--------|--------|
| | | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 1 - Institutional excellence and quality control. | 1 Number of correspondences between support services directorates and units and the logistic monitoring units | 2016 | 11465 | 12525 | 11900 | 13100 | 12100 | 12200 | 12800 |
| | 2 Number of correspondences between the support services directorates and units and foreign agencies | 2016 | 10296 | 10524 | 11000 | 10900 | 12500 | 13000 | 13500 |
| 2 - Professional oversight reports with benefit and high quality. | 1 Number of monitoring outputs | 2016 | 4923 | 5399 | 6000 | 6100 | 6550 | 6950 | 7250 |
| | 2 Number of audit and investigation committees | 2016 | 217 | 247 | 240 | 250 | 250 | 265 | 270 |
| | 3 Number of previous and subsequent auditing documents | 2016 | 320428 | 228502 | 166100 | 156200 | 135400 | 132700 | 130300 |
| | 4 Number of different committees | 2016 | 59293 | 61928 | 61000 | 62500 | 63000 | 63500 | 64000 |
| | 5 Number of sudden inspections | 2016 | 5707 | 6428 | 6250 | 6550 | 6600 | 6900 | 7100 |
| | 6 Volume of direct financial surplus (million JDs) | 2016 | 52 | 51.5 | 49 | 50 | 52 | 54 | 55 |
| | 7 percentage of surplus to the total government spending | 2016 | %0.6 | %0.5 | %0.5 | %0.5 | %0.5 | %0.5 | %0.5 |

Number of Staff of the Ministry / Department

| Group | Job | 2017 | | | 2018 | | | Preliminary 2019 | | |
|--|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| General Administration and Local Administration Jobs (Including the Senior Category) | | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 |
| Health Jobs | Pharmacist | 1 | 3 | 4 | 5 | 2 | 7 | 5 | 2 | 7 |
| Engineering Jobs | Engineer | 30 | 12 | 42 | 35 | 13 | 48 | 37 | 13 | 50 |
| Technical Jobs | IT Jobs | 7 | 4 | 11 | 7 | 4 | 11 | 7 | 4 | 11 |
| Administrative and Financial Jobs | | 44 | 16 | 60 | 49 | 19 | 68 | 43 | 14 | 57 |
| Other Jobs | Head of Control Department / Head of Department | 66 | 2 | 68 | 57 | 2 | 59 | 57 | 2 | 59 |
| | Consultant /Expert | 1 | 0 | 1 | 2 | 0 | 2 | 1 | 0 | 1 |
| | Financial Analyst | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic Researcher | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Auditor | 326 | 133 | 459 | 296 | 119 | 415 | 297 | 119 | 416 |
| Supportive Jobs (third category) | | 59 | 21 | 80 | 61 | 22 | 83 | 61 | 17 | 78 |
| Total | | 539 | 191 | 730 | 514 | 181 | 695 | 510 | 171 | 681 |
| Total Cost of Salaries | | 5098851 | 1806828 | 6905679 | 5283476 | 1860524 | 7144000 | 5526872 | 1853128 | 7380000 |



Key Information of the Ministry / Department

| No. | Description | base year | Value | Primary 2018 | Estimated 2019 | | | | | | | | | | | | |
|-----|---|-----------|-------|--------------|----------------|--------|-------|--------|-------|--------|--------|--------|-------|-------|--------|-------|-------|
| | | | | | Irbid | Mafraq | Jarsh | Ajloun | Amman | Balqa' | Zaraq' | Madaba | Karak | Ma'an | Tafila | Aqaba | Total |
| 1 | Number of training courses provided to the Bureau employees | 2017 | 73 | 50 | 4 | 3 | 0 | 0 | 24 | 4 | 3 | 2 | 4 | 0 | 1 | 5 | 50 |
| 2 | Number of audited accounts | 2017 | 9371 | 10900 | 1550 | 320 | 215 | 210 | 4910 | 890 | 1080 | 330 | 460 | 310 | 225 | 500 | 11000 |
| 3 | Number of explanations and monitoring letters | 2017 | 1141 | 1195 | 167 | 33 | 19 | 18 | 560 | 93 | 118 | 34 | 41 | 34 | 24 | 59 | 1200 |
| 4 | Number of work teams | 2017 | 28 | 28 | 2 | 1 | 0 | 0 | 20 | 1 | 2 | 0 | 1 | 0 | 0 | 3 | 30 |

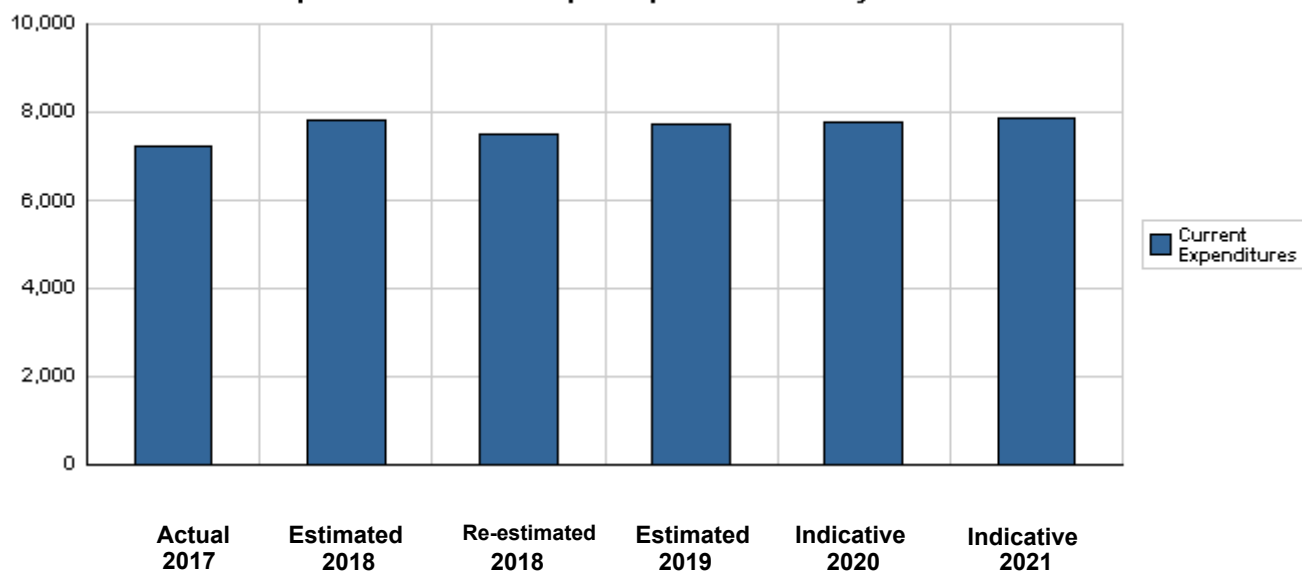
**Overall Summary of Expenditures for Chapter 0401- Audit Bureau
for the Years 2017 - 2021**

(In JDs)

| Description | | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 2021 | |
|---|----------------------------------|------------------|-------------------|----------------------|-------------------|----------------------------|------------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 6,480,405 | 6,962,000 | 6,684,000 | 6,880,000 | 6,951,000 | 7,023,000 |
| 2121 | Social Security Contributions | 425,274 | 460,000 | 460,000 | 500,000 | 505,000 | 510,000 |
| 2211 | Use of Goods and Services | 307,616 | 325,000 | 302,000 | 310,000 | 294,000 | 294,000 |
| 2821 | Other Current Expenditures | 3,875 | 5,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| 3112 | Devices, Machinery and Equipment | 9,993 | 70,000 | 70,000 | 20,000 | 20,000 | 20,000 |
| Total current expenditures | | 7,227,163 | 7,822,000 | 7,520,000 | 7,714,000 | 7,774,000 | 7,851,000 |
| Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total current and capital expenditures | | 7,227,163 | 7,822,000 | 7,520,000 | 7,714,000 | 7,774,000 | 7,851,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

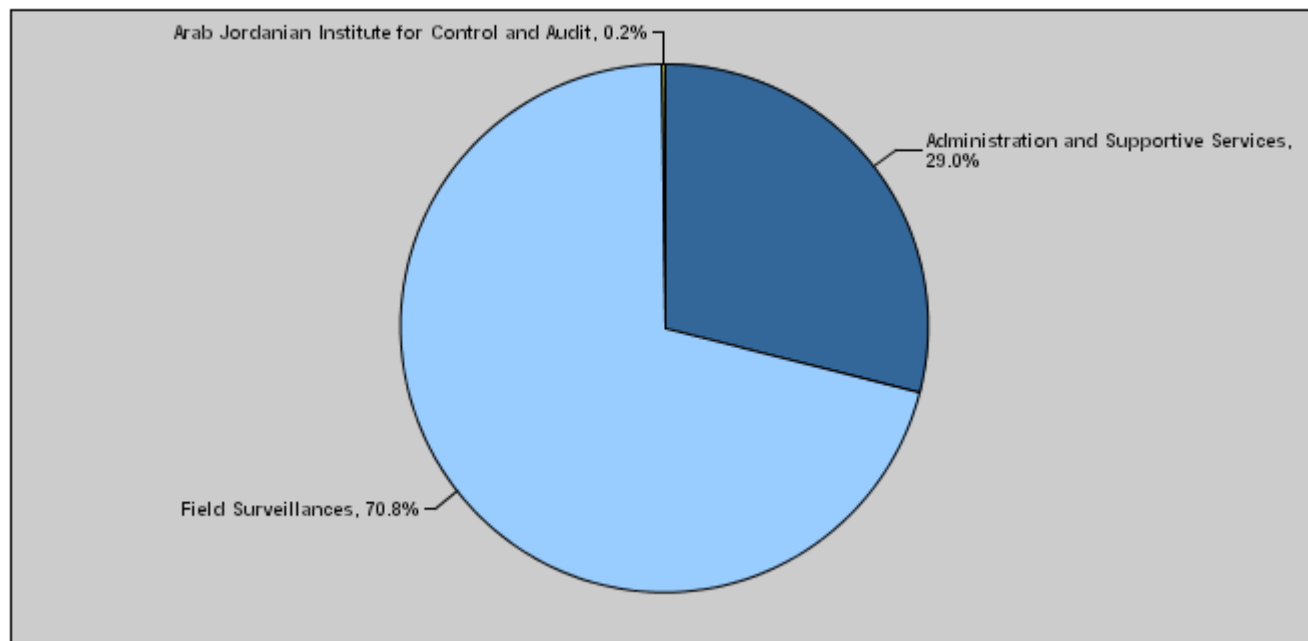


**Budget of Chapter 0401 - Audit Bureau
For the Year 2019 Distributed According to Program**

(In JDs)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|-------|--|----------------------|----------------------|--------------------|
| 0701 | Administration and Supportive Services | 2,238,000 | 0 | 2,238,000 |
| 0705 | Field Surveillances | 5,462,000 | 0 | 5,462,000 |
| 0710 | Arab Jordanian Institute for Control and Audit | 14,000 | 0 | 14,000 |
| | Total | 7,714,000 | 0 | 7,714,000 |

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

| Program | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|----------------|----------------|----------------|----------------|----------------|
| 0701 Administration and Supportive Services | 550000 | 579000 | 582000 | 582000 | 586000 |
| 0705 Field Surveillances | 1779000 | 1846000 | 1912000 | 1933000 | 1954000 |
| 0710 Arab Jordanian Institute for Control and Audit | 7000 | 5000 | 4000 | 4000 | 4000 |
| Total | 2336000 | 2430000 | 2498000 | 2519000 | 2544000 |

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

| | |
|---|---|
| 0701 | Administration and Supportive Services Program |
| Objective of the program : | |
| Provide all administrative and financial support services to all directorates. | |
| The strategic objective related to the program : | |
| Institutional excellence and quality control | |
| Directorates associated with the program : | |
| <ul style="list-style-type: none"> 1-Training and Studies Directorate 2- Financial and Administrative Affairs Directorate 3- Reports Directorate 4- IT Directorate 5- Public Relations and International Cooperation Directorate 6- Legal Affairs Directorate 7- Technical and Engineering Support Directorate | |
| Services provided by the program : | |
| <ul style="list-style-type: none"> 1- Provide the suitable infrastructure for staff 2- Organize all administrative and financial affairs of the Department and related data. 3- Train and qualify the employees. 4- Develop and update the computer systems and software 5- Holding workshops | |
| Staff working in the program : | |
| The program is implemented through a functional staff in 2018 estimated with (156) staff, including (116) males and (40) females . | |

Performance Measurement Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2017 | 2018 | | 2018 | 2019 | 2020 |
| 1 | Number of published and translated studies and research | 2016 | 16 | 54 | 50 | 54 | 40 | 40 | 40 |
| 2 | Number of training courses for the Bureau's staff | 2016 | 72 | 73 | 85 | 50 | 50 | 50 | 50 |

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | 2,116,408 | 2,282,000 | 2,227,000 | 2,238,000 | 2,237,000 | 2,255,000 |
| 601 Administrative and Support Services | 2,116,408 | 2,282,000 | 2,227,000 | 2,238,000 | 2,237,000 | 2,255,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 2,116,408 | 2,282,000 | 2,227,000 | 2,238,000 | 2,237,000 | 2,255,000 |

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

| | |
|---|------------------------------------|
| 0705 | Field Surveillances Program |
| Objective of the program : | |
| Implement mechanisms for preserving public money. | |
| The strategic objective related to the program : | |
| Professional oversight reports with benefit and high quality | |
| Directorates associated with the program : | |
| 1- Directorate of Control on Ministries and Government Departments affiliated to the General Budget 2- Independent Public Institutions Control Directorate 3- Municipalities Control Directorate 4- Civil Society Organizations Control Directorate 5- Performance Control and Environment Control Directorate 6- Companies Control Directorate 7- Administrative Control Directorate 8- Quality Assurance and Quality Control Directorate | |
| Services provided by the program : | |
| 1- Develop the methodologies and methods of the supervisory work 2- Monitor remarks and violations stated within the monitoring outcomes. 3- Improve and develop the monitoring processes and outcomes. | |
| Staff working in the program : | |
| The program is implemented through a functional staff in 2018 estimated with (535) staff, including (395) males and (140) females . | |

Performance Measurement Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2017 | 2018 | | 2018 | 2019 | 2020 |
| 1 Number of explanations and monitoring letters | 2016 | 1171 | 1141 | 1290 | 1195 | 1200 | 1250 | 1300 |
| 2 Number of analytical reviews | 2016 | 50 | 59 | 52 | 50 | 60 | 65 | 70 |
| 3 Number of work teams | 2016 | 27 | 28 | 29 | 28 | 30 | 32 | 35 |

Appropriations Of Field Surveillances Program as Per Activities and Projects. (In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | 5,083,314 | 5,496,000 | 5,275,000 | 5,462,000 | 5,523,000 | 5,582,000 |
| 601 Control | 5,083,314 | 5,496,000 | 5,275,000 | 5,462,000 | 5,523,000 | 5,582,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 5,083,314 | 5,496,000 | 5,275,000 | 5,462,000 | 5,523,000 | 5,582,000 |

Budget Chapter 0401 - Audit Bureau Distributed According to the Program

| | |
|-------------|---|
| 0710 | Arab Jordanian Institute for Control and Audit Program |
|-------------|---|

Objective of the program :

Graduate highly qualified cadres specialized in government accounting, financial control, internal auditing and financial management to cover the needs of the local and regional market, grant locally, arab and internationally recognized professional certificates in these fields, develop and train the State staff and control senior services in the public sector academically and practically according to the latest curricula and methods applied in the advanced countries in overall control fields, and contribute to developing the profession of government accounting and financial control on the local and Arab levels.

The strategic objective related to the program :

Institutional excellence and quality control

Directorates associated with the program :

Studies and Training Directorate

Services provided by the program :

- Graduate highly qualified cadres and specialized in government accounting, financial control, internal auditing, and financial management.
- Develop and train the State's employees and senior control staff in the field of control in the public sector academically and practically.
- Contribute to developing the government accounting profession and control on the local and Arab levels.
- Disseminate the awareness on the importance of auditing and control.
- Encourage scientific research in the field of control, accounting and translation of the documents, compilations and researches that concern control work.
- Provide consulting services.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (4) staff, including (3) males and (1) females .

Performance Measurement Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2017 | 2018 | | 2018 | 2019 | 2020 |
| 1 Number of training courses for employees of entities subject to Bureau's monitoring (government sector) | - | - | - | 10 | - | 6 | 6 | 6 |
| 2 Number of training courses for the employees of monitoring entities members in ARABOSAI | - | - | - | 6 | - | 3 | 4 | 5 |

Appropriations Of Arab Jordanian Institute for Control and Audit Program as Per Activities and Projects. (In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| Current Expenditures | 27,441 | 44,000 | 18,000 | 14,000 | 14,000 | 14,000 |
| 601 Training and Qualification | 27,441 | 44,000 | 18,000 | 14,000 | 14,000 | 14,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 27,441 | 44,000 | 18,000 | 14,000 | 14,000 | 14,000 |

Chapter : 0401 Audit Bureau

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|---|------------------|--|---------------|------------------|---------------------|------------------|-------------------|-------------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2017 | 2018 | 2018 | 2019 | 2020 | 2021 |
| 0701 | 601 | Administrative and Support Services | 2116408 | 2282000 | 2227000 | 2238000 | 2237000 | 2255000 |
| | | Total of Program | 2116408 | 2282000 | 2227000 | 2238000 | 2237000 | 2255000 |
| 0710 | 601 | Training and Qualification | 27441 | 44000 | 18000 | 14000 | 14000 | 14000 |
| | | Total of Program | 27441 | 44000 | 18000 | 14000 | 14000 | 14000 |
| 0705 | 601 | Control | 5083314 | 5496000 | 5275000 | 5462000 | 5523000 | 5582000 |
| | | Total of Program | 5083314 | 5496000 | 5275000 | 5462000 | 5523000 | 5582000 |
| | | Total | 7227163 | 7822000 | 7520000 | 7714000 | 7774000 | 7851000 |

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter: 0401 Audit Bureau

(In JDs)

| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 643034 | 651000 | 581000 | 545000 | 534000 | 522000 |
| | 102 | Unclassified Employees | 918238 | 940000 | 903000 | 910000 | 928000 | 947000 |
| | 103 | Comprehensive Contract Employees | 28234 | 43000 | 25000 | 14000 | 14000 | 14000 |
| | 105 | Personal Cost of Living Allowance | 909316 | 989000 | 939000 | 1005000 | 1024000 | 1047000 |
| | 106 | Family Cost of Living Allowance | 92985 | 105000 | 98000 | 100000 | 102000 | 104000 |
| | 110 | Overtime Allowance | 12072 | 15000 | 13000 | 13000 | 13000 | 13000 |
| | 111 | Additional Allowance | 1550089 | 1662000 | 1586000 | 1625000 | 1656000 | 1686000 |
| | 113 | Transportation Allowance | 229458 | 245000 | 236000 | 240000 | 243000 | 246000 |
| | 114 | Transport Allowance | 33369 | 43000 | 38000 | 42000 | 44000 | 46000 |
| | 115 | Field Visit Allowance | 4968 | 5000 | 5000 | 8000 | 8000 | 8000 |
| | 116 | Employees' Bonuses | 2000000 | 2125000 | 2125000 | 2125000 | 2125000 | 2125000 |
| | 120 | Contract Employees | 58642 | 139000 | 135000 | 253000 | 260000 | 265000 |
| Total | | | 6480405 | 6962000 | 6684000 | 6880000 | 6951000 | 7023000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 425274 | 460000 | 460000 | 500000 | 505000 | 510000 |
| Total | | | 425274 | 460000 | 460000 | 500000 | 505000 | 510000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 41000 | 41000 | 41000 | 41000 | 41000 | 41000 |
| | 202 | Telecommunications Services | 21860 | 23000 | 23000 | 27000 | 25000 | 25000 |
| | 203 | Water | 4608 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 83050 | 70000 | 70000 | 71000 | 66000 | 66000 |
| | 205 | Fuels | 29000 | 32000 | 32000 | 35000 | 33000 | 33000 |
| | 206 | Maintenance of Machines, furniture and accessories | 18971 | 15000 | 15000 | 24000 | 22000 | 22000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 9204 | 11000 | 9000 | 9000 | 9000 | 9000 |
| | 208 | Repair and maintenance of buildings and accessories | 9939 | 40000 | 25000 | 9000 | 7000 | 7000 |
| | 209 | Stationery, Publications and Office Supplies | 13992 | 18000 | 15000 | 18000 | 16000 | 16000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 1978 | 3000 | 3000 | 2000 | 2000 | 2000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 30249 | 35000 | 35000 | 37000 | 37000 | 37000 |
| | 212 | Insurance | 4351 | 11000 | 10000 | 9000 | 9000 | 9000 |
| | 213 | Official Travel Missions | 3947 | 4000 | 4000 | 6000 | 6000 | 6000 |
| | 214 | Goods and services expenses | 35467 | 17000 | 15000 | 17000 | 16000 | 16000 |
| Total | | | 307616 | 325000 | 302000 | 310000 | 294000 | 294000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 305 | Non-Employees' Bonuses | 3875 | 5000 | 4000 | 4000 | 4000 | 4000 |
| Total | | | 3875 | 5000 | 4000 | 4000 | 4000 | 4000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 9993 | 70000 | 70000 | 20000 | 20000 | 20000 |
| Total | | | 9993 | 70000 | 70000 | 20000 | 20000 | 20000 |
| Total of Chapter | | | 7227163 | 7822000 | 7520000 | 7714000 | 7774000 | 7851000 |

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0401 - Audit Bureau

(In JDs)

| Program : 0701 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 190840 | 196000 | 183000 | 164000 | 156000 | 151000 |
| | 102 | Unclassified Employees | 196814 | 195000 | 195000 | 210000 | 214000 | 220000 |
| | 103 | Comprehensive Contract Employees | 28234 | 30000 | 25000 | 14000 | 14000 | 14000 |
| | 105 | Personal Cost of Living Allowance | 213066 | 222000 | 215000 | 237000 | 242000 | 247000 |
| | 106 | Family Cost of Living Allowance | 21933 | 24000 | 24000 | 25000 | 26000 | 27000 |
| | 110 | Overtime Allowance | 4466 | 6000 | 5000 | 5000 | 5000 | 5000 |
| | 111 | Additional Allowance | 330571 | 346000 | 346000 | 353000 | 360000 | 366000 |
| | 113 | Transportation Allowance | 46055 | 52000 | 48000 | 49000 | 50000 | 51000 |
| | 114 | Transport Allowance | 9986 | 13000 | 12000 | 14000 | 15000 | 16000 |
| | 115 | Field Visit Allowance | 2970 | 3000 | 3000 | 4000 | 4000 | 4000 |
| | 116 | Employees' Bonuses | 725000 | 750000 | 750000 | 750000 | 750000 | 750000 |
| | 120 | Contract Employees | 19932 | 32000 | 32000 | 60000 | 63000 | 65000 |
| | | Total | 1789867 | 1869000 | 1838000 | 1885000 | 1899000 | 1916000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 119999 | 120000 | 120000 | 123000 | 124000 | 125000 |
| | | Total | 119999 | 120000 | 120000 | 123000 | 124000 | 125000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 17200 | 16000 | 16000 | 20000 | 18000 | 18000 |
| | 203 | Water | 2600 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 204 | Electricity | 50050 | 55000 | 55000 | 55000 | 50000 | 50000 |
| | 205 | Fuels | 19000 | 20000 | 20000 | 23000 | 21000 | 21000 |
| | 001 | Heating | 5000 | 5000 | 5000 | 6000 | 6000 | 6000 |
| | 002 | Saloon vehicles | 11000 | 10000 | 10000 | 11000 | 9000 | 9000 |
| | 003 | Transport vehicles and heavy equipment | 3000 | 5000 | 5000 | 6000 | 6000 | 6000 |
| | 206 | Maintenance of Machines, furniture and accessories | 16999 | 13000 | 13000 | 22000 | 20000 | 20000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 6879 | 7000 | 5000 | 5000 | 5000 | 5000 |
| | 208 | Repair and maintenance of buildings and accessories | 6000 | 38000 | 23000 | 7000 | 5000 | 5000 |
| | 209 | Stationery, Publications and Office Supplies | 3000 | 14000 | 11000 | 14000 | 12000 | 12000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 1000 | 2000 | 2000 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 27999 | 30000 | 30000 | 35000 | 35000 | 35000 |
| | 212 | Insurance | 3000 | 6000 | 5000 | 4000 | 4000 | 4000 |
| | 213 | Official Travel Missions | 1447 | 1000 | 1000 | 2000 | 2000 | 2000 |
| | 214 | Goods and services expenses | 32500 | 13000 | 11000 | 15000 | 14000 | 14000 |
| | 000 | Goods and services expenses | 32500 | 13000 | 11000 | 0 | 0 | 0 |
| | 001 | Events and hospitality | 0 | 0 | 0 | 1000 | 600 | 600 |
| | 008 | Advertisements and subscriptions | 0 | 0 | 0 | 700 | 700 | 700 |
| | 013 | Services, security and guarding contracts | 0 | 0 | 0 | 12300 | 12300 | 12300 |
| | 121 | Administrative expenses | 0 | 0 | 0 | 1000 | 400 | 400 |
| | | Total | 192674 | 218000 | 195000 | 206000 | 190000 | 190000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 305 | Non-Employees' Bonuses | 3875 | 5000 | 4000 | 4000 | 4000 | 4000 |
| | | Total | 3875 | 5000 | 4000 | 4000 | 4000 | 4000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 9993 | 70000 | 70000 | 20000 | 20000 | 20000 |
| | | Total | 9993 | 70000 | 70000 | 20000 | 20000 | 20000 |
| | | Total of Activity | 2116408 | 2282000 | 2227000 | 2238000 | 2237000 | 2255000 |
| | | Total of Program | 2116408 | 2282000 | 2227000 | 2238000 | 2237000 | 2255000 |

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0401 - Audit Bureau

(In JDs)

| Program : 0705 - Field Surveillances | | | | | | | | |
|--------------------------------------|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Control | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 452194 | 455000 | 398000 | 381000 | 378000 | 371000 |
| | 102 | Unclassified Employees | 721424 | 745000 | 708000 | 700000 | 714000 | 727000 |
| | 105 | Personal Cost of Living Allowance | 696250 | 760000 | 721000 | 763000 | 777000 | 795000 |
| | 106 | Family Cost of Living Allowance | 71052 | 80000 | 73000 | 74000 | 75000 | 76000 |
| | 110 | Overtime Allowance | 7606 | 9000 | 8000 | 8000 | 8000 | 8000 |
| | 111 | Additional Allowance | 1219518 | 1310000 | 1238000 | 1271000 | 1295000 | 1319000 |
| | 113 | Transportation Allowance | 183403 | 192000 | 187000 | 190000 | 192000 | 194000 |
| | 114 | Transport Allowance | 23383 | 29000 | 26000 | 28000 | 29000 | 30000 |
| | 115 | Field Visit Allowance | 1998 | 2000 | 2000 | 4000 | 4000 | 4000 |
| | 116 | Employees' Bonuses | 1275000 | 1375000 | 1375000 | 1375000 | 1375000 | 1375000 |
| | 120 | Contract Employees | 38710 | 100000 | 100000 | 188000 | 192000 | 195000 |
| | | Total | 4690538 | 5057000 | 4836000 | 4982000 | 5039000 | 5094000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 305275 | 332000 | 332000 | 376000 | 380000 | 384000 |
| | | Total | 305275 | 332000 | 332000 | 376000 | 380000 | 384000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 41000 | 41000 | 41000 | 41000 | 41000 | 41000 |
| | 202 | Telecommunications Services | 4660 | 7000 | 7000 | 7000 | 7000 | 7000 |
| | 203 | Water | 1498 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 204 | Electricity | 10000 | 15000 | 15000 | 16000 | 16000 | 16000 |
| | 205 | Fuels | 10000 | 12000 | 12000 | 12000 | 12000 | 12000 |
| | | 000 Fuels | 2000 | 0 | 0 | 0 | 0 | 0 |
| | | 001 Heating | 7000 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | | 002 Saloon vehicles | 1000 | 7000 | 7000 | 7000 | 7000 | 7000 |
| | | 003 Transport vehicles and heavy equipment | 0 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 206 | Maintenance of Machines, furniture and accessories | 1972 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2325 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 208 | Repair and maintenance of buildings and accessories | 3000 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 209 | Stationery, Publications and Office Supplies | 3000 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 978 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 2250 | 5000 | 5000 | 2000 | 2000 | 2000 |
| | 212 | Insurance | 1351 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 213 | Official Travel Missions | 2500 | 3000 | 3000 | 4000 | 4000 | 4000 |
| | 214 | Goods and services expenses | 2967 | 4000 | 4000 | 2000 | 2000 | 2000 |
| | | 000 Goods and services expenses | 2967 | 4000 | 4000 | 0 | 0 | 0 |
| | | 013 Services, security and guarding contracts | 0 | 0 | 0 | 1200 | 1200 | 1200 |
| | | 121 Administrative expenses | 0 | 0 | 0 | 800 | 800 | 800 |
| | | Total | 87501 | 107000 | 107000 | 104000 | 104000 | 104000 |
| | | Total of Activity | 5083314 | 5496000 | 5275000 | 5462000 | 5523000 | 5582000 |
| | | Total of Program | 5083314 | 5496000 | 5275000 | 5462000 | 5523000 | 5582000 |

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0401 - Audit Bureau

(In JDs)

| Program : 0710 - Arab Jordanian Institute for Control and Audit | | | | | | | | |
|---|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Training and Qualification | | | | | | | | |
| Group | Item | Description | Actual 2017 | Estimated 2018 | Re-estimated 2018 | Estimated 2019 | Indicative 2020 | Indicative 2021 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 103 | Comprehensive Contract Employees | 0 | 13000 | 0 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 0 | 7000 | 3000 | 5000 | 5000 | 5000 |
| | 106 | Family Cost of Living Allowance | 0 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 111 | Additional Allowance | 0 | 6000 | 2000 | 1000 | 1000 | 1000 |
| | 113 | Transportation Allowance | 0 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 114 | Transport Allowance | 0 | 1000 | 0 | 0 | 0 | 0 |
| | 120 | Contract Employees | 0 | 7000 | 3000 | 5000 | 5000 | 5000 |
| | | Total | 0 | 36000 | 10000 | 13000 | 13000 | 13000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 0 | 8000 | 8000 | 1000 | 1000 | 1000 |
| | | Total | 0 | 8000 | 8000 | 1000 | 1000 | 1000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 203 | Water | 510 | 0 | 0 | 0 | 0 | 0 |
| | 204 | Electricity | 23000 | 0 | 0 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 939 | 0 | 0 | 0 | 0 | 0 |
| | 209 | Stationery, Publications and Office Supplies | 2992 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 27441 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Activity | 27441 | 44000 | 18000 | 14000 | 14000 | 14000 |
| | | Total of Program | 27441 | 44000 | 18000 | 14000 | 14000 | 14000 |
| | | Total of Chapter | 7227163 | 7822000 | 7520000 | 7714000 | 7774000 | 7851000 |