

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent department from the Ministry of Information departments was issued on 16/07/1969. The Agency operates under Bylaw No. (94) for the year 2004 (Jordan News Agency Bylaw). On 16/03/2009, Law No. (11) of 2009 (Jordan News Agency Law) was issued under which Jordan News Agency became an institution called (Jordan News Agency) and symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.

Vision : Pioneering in media coverage locally and on the level of Arab News Agencies.

Mission: Providing media services in accordance with the best professional practices using the newest technical and technological means

Legal Framework : Jordan News Agency Bylaws No. (94) for the year 2004

Tasks of the Ministry / Department:

- Present news services and press handlings and materials that collected and prepared from various sources inside and outside the Kingdom and to broadcast and distribution.
- Exchange professional services and facilities and technology with Arab and international news agencies.
- Qualifying and training the Agency's staff.
- Improving and enhancing the financial resources.
- Present training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Equal opportunities to participate in political, economic and social activities.
- To have the media facilities and infrastructures with high efficiency and return.
- Dissemination of tolerance and the fight against terrorism.

Major Issues and Challenges which face the Ministry / Department:

- Insufficient of Agency's financial allocations.
- An attractive external environment for staff competencies in the Agency leading to their drop-out.
- Penetrate the systems of Agency electronically
- Keep up with widespread of the modern media means.
- Challenge of loss and damage of the stored data and information.
- The repeated interruptions of news and communication system for long periods.

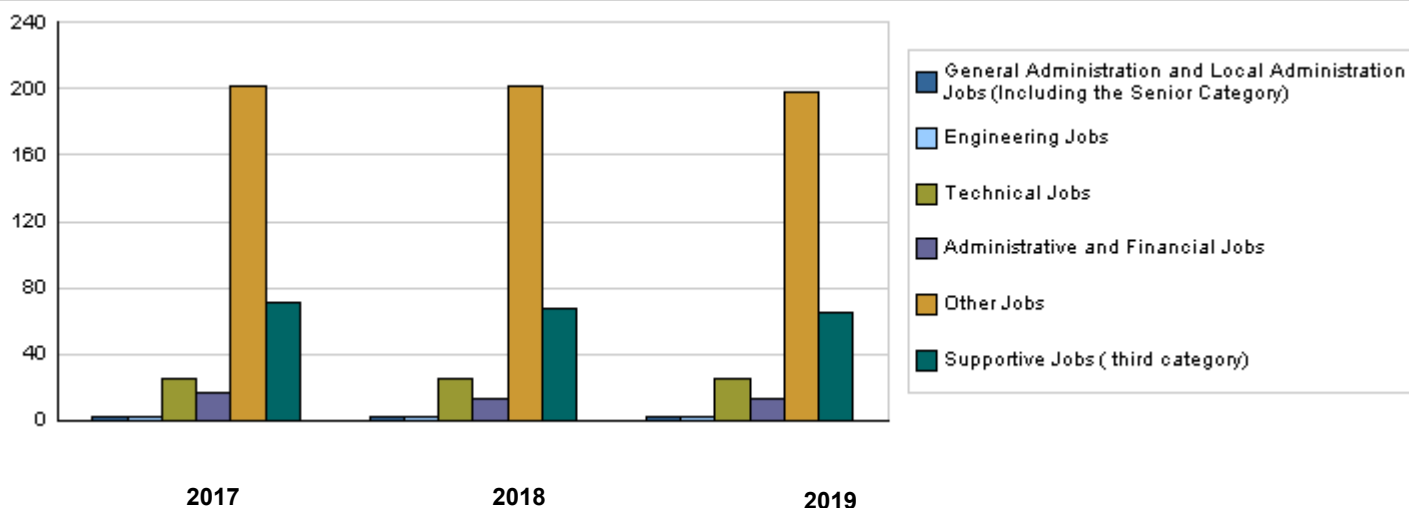
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To upgrade the efficiency of Media product	1 Number of the daily news issued by the Agency	2014	115	152	167	167	184	202	220
	2 Percentage of news published in the local newspapers	2014	%16	%19	%21	%21	%23	%25	%27
	3 Number of website's visitors / daily	2015	7214	7935	8729	8729	9602	10562	11620
2 - Better investment of human capital	1 Productivity of Journalist / annually	2015	417	459	505	505	555	611	640
	2 Number of trainees / annually	2015	562	590	620	620	651	683	717

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	2	1	3	2	1	3
Engineering Jobs	Engineers	2	1	3	2	1	3	2	1	3
Technical Jobs	Other technical jobs	12	6	18	12	6	18	12	6	18
	Programmers	6	1	7	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	14	3	17	12	1	13	12	1	13
Other Jobs	Directors and heads of sections	30	12	42	30	12	42	28	10	38
	Editor/ Correspondent/ Photographer	128	20	148	128	20	148	128	20	148
	Editorial Secretary	9	3	12	9	3	12	9	3	12
Supportive Jobs (third category)	Supportive jobs	62	9	71	58	9	67	57	8	65
Total		266	55	321	259	54	313	256	51	307
Total Cost of Salaries		2011526	415917	2427443	1997527	416473	2414000	2076352	413648	2490000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news release in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news release in English Language at rate of 20 news items per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	(Info-graphic) service
8	Daily press report to top government staff and distributed electronically.
9	Broadcasting the news of the Agency through the social media

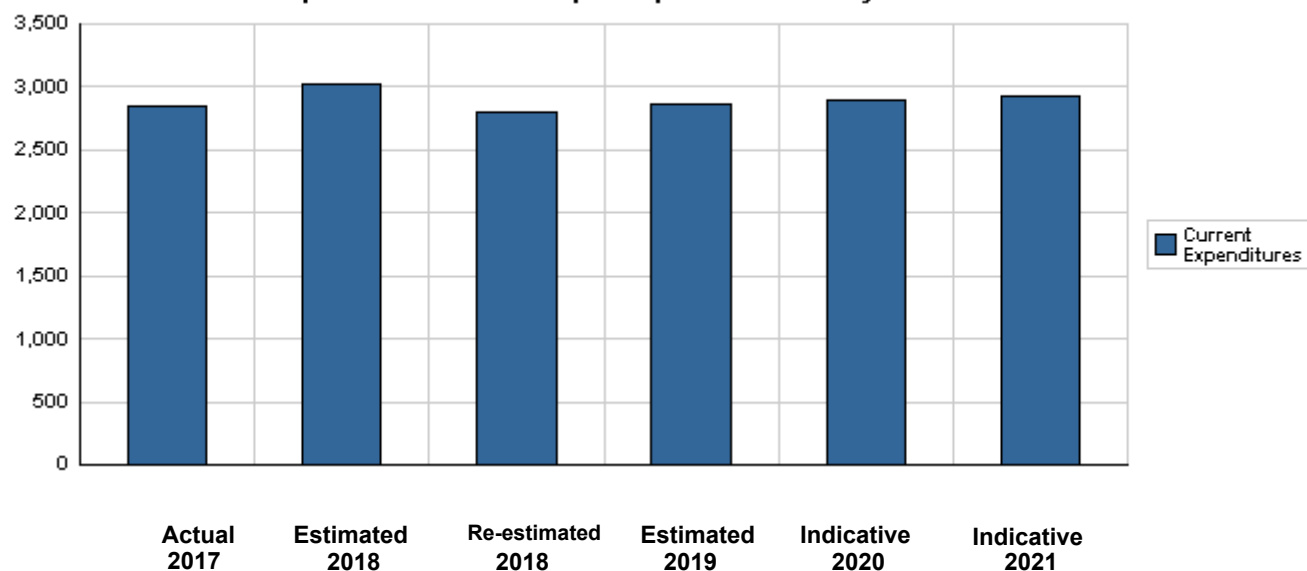
**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative	
						2020	2021
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,255,162	2,403,000	2,239,000	2,310,000	2,343,000	2,376,000
2121	Social Security Contributions	172,281	175,000	175,000	180,000	185,000	188,000
2211	Use of Goods and Services	256,021	270,000	212,000	209,000	209,000	209,000
2821	Other Current Expenditures	115,324	132,000	131,000	130,000	130,000	130,000
3112	Devices, Machinery and Equipment	53,104	50,000	40,000	27,000	27,000	27,000
Total current expenditures		2,851,892	3,030,000	2,797,000	2,856,000	2,894,000	2,930,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		2,851,892	3,030,000	2,797,000	2,856,000	2,894,000	2,930,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

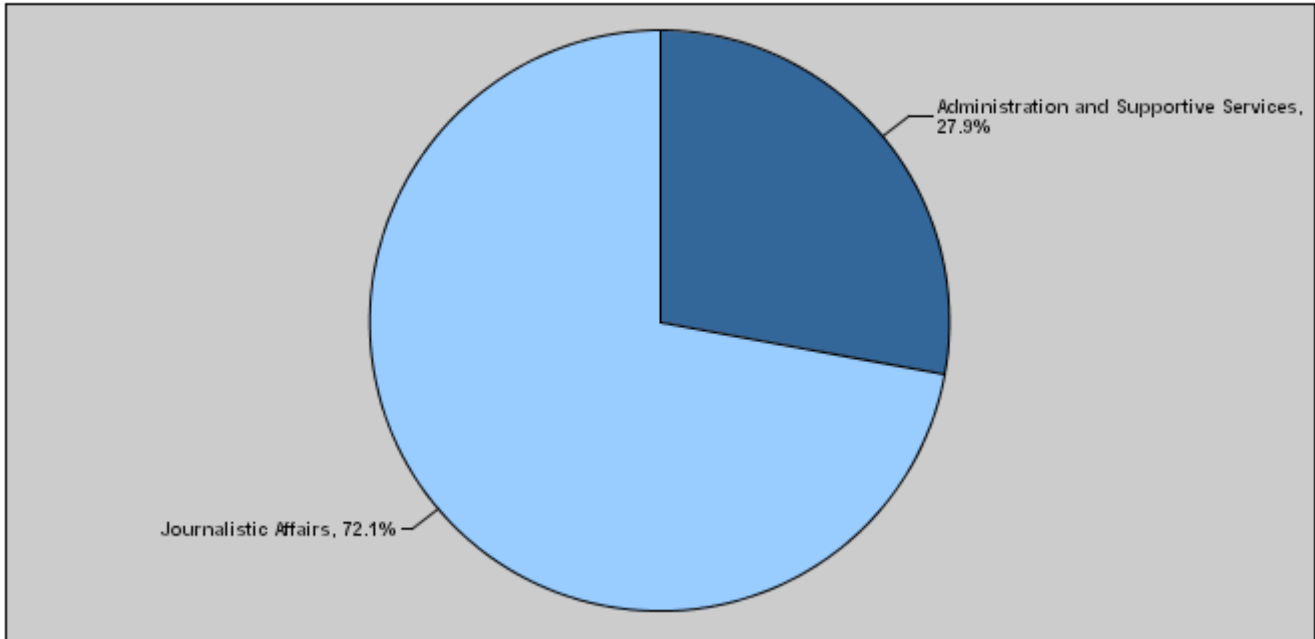


**Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Supportive Services	796,500	0	796,500
0605	Journalistic Affairs	2,059,500	0	2,059,500
	Total	2,856,000	0	2,856,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
0601 Administration and Supportive Services	132000	134000	133000	136000	139000
0605 Journalistic Affairs	353000	342000	350000	353000	357000
Total	485000	476000	483000	489000	496000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Supportive Services Program
Objective of the program :	
<p>This program aims to maintain the continuity of work through the optimal usage of the Department's competences, this program faces several challenges; namely:-</p> <ol style="list-style-type: none"> 1- Lack of developed computer software 2- Shortage of human competences 3- Limited financial resources 	
The strategic objective related to the program :	
Better investment of human capital.	
Directorates associated with the program :	
<ol style="list-style-type: none"> 1- Financial Affairs Directorate 2- Administrative Affairs Directorate 3- Technical Affairs Directorate 	
Services provided by the program :	
<ol style="list-style-type: none"> 1- Financial affairs services 2- Administrative affairs services 3- Technical affairs services 	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (120) staff, including (107) males and (13) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018		2018	2019	2020
1	Percentage of qualified employees	2014	%90	%95	%96	%96	%97	%97	%97
2	Percentage of satisfaction of the Agency clients	2014	%70	%74	%77	%77	%81	%85	%87

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	778,219	841,000	786,000	796,500	816,500	830,500
601 Administrative and Support Services	778,219	841,000	786,000	796,500	816,500	830,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	778,219	841,000	786,000	796,500	816,500	830,500

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
Objective of the program :	
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news, bulletins, researches and opinion polls.	
The strategic objective related to the program :	
To upgrade the efficiency of Media product	
Directorates associated with the program :	
1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate	
Services provided by the program :	
1- Editing and news in English and Arabic language services. 2- Economic affairs news services 3- Journalism investigations services	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (193) staff, including (152) males and (41) females .	

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Number of breaking news / Monthly	2015	20	22	24	24	27	29	30
2	Number of press symposiums / Monthly	2015	3	3	4	4	4	4	4
3	Number of website visitors / Daily	2015	7214	7935	8729	8729	9602	10562	11620

Appropriations Of Journalistic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	2,073,673	2,189,000	2,011,000	2,059,500	2,077,500	2,099,500
601 News Services	2,073,673	2,189,000	2,011,000	2,059,500	2,077,500	2,099,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,073,673	2,189,000	2,011,000	2,059,500	2,077,500	2,099,500

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
0605	601	News Services	2073673	2189000	2011000	2059500	2077500	2099500
		Total of Program	2073673	2189000	2011000	2059500	2077500	2099500
0601	601	Administrative and Support Services	778219	841000	786000	796500	816500	830500
		Total of Program	778219	841000	786000	796500	816500	830500
		Total	2851892	3030000	2797000	2856000	2894000	2930000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	222415	227000	211000	207000	191000	178000
	102	Unclassified Employees	381709	410000	379000	397000	401000	405000
	103	Comprehensive Contract Employees	49689	62000	49000	27500	27500	27500
	105	Personal Cost of Living Allowance	396068	407000	375000	400000	411000	419000
	106	Family Cost of Living Allowance	42099	46000	42000	46000	48000	50000
	111	Additional Allowance	712742	756000	714000	745000	753000	760000
	112	Other Allowances	157914	161000	150000	148000	152000	157000
	113	Transportation Allowance	84975	96000	91000	96000	101000	106000
	114	Transport Allowance	21720	25000	22000	21000	26000	30000
	116	Employees' Bonuses	109650	115000	115000	140000	140000	140000
	120	Contract Employees	76181	98000	91000	82500	92500	103500
Total			2255162	2403000	2239000	2310000	2343000	2376000
2121		Social Security Contributions						
	301	Social Security	172281	175000	175000	180000	185000	188000
Total			172281	175000	175000	180000	185000	188000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14235	17000	15000	15000	15000	15000
	202	Telecommunications Services	28952	35000	30000	25000	25000	25000
	203	Water	3827	6000	4000	4000	4000	4000
	204	Electricity	92000	82000	75000	75000	70000	70000
	205	Fuels	5731	9000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	2882	13000	5000	6500	6500	6500
	207	Maintenance of vehicles, equipment and accessories	3944	7000	5000	7000	8500	8500
	208	Repair and maintenance of buildings and accessories	53683	29000	15000	6000	7000	7000
	209	Stationery, Publications and Office Supplies	6950	11000	6000	6000	7500	7500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4182	8000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	18000	19000	18000	18000	18000	18000
	212	Insurance	3485	5000	4000	5000	6000	6000
	213	Official Travel Missions	2846	5000	5000	7000	7000	7000
	214	Goods and services expenses	15304	24000	20000	27500	27500	27500
Total			256021	270000	212000	209000	209000	209000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	5000	5000	5000
	303	Scientific scholarships and training courses	1405	4000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	113919	125000	125000	120000	120000	120000
Total			115324	132000	131000	130000	130000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	53104	50000	40000	27000	27000	27000
Total			53104	50000	40000	27000	27000	27000
Total of Chapter			2851892	3030000	2797000	2856000	2894000	2930000

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	50734	47000	44000	44000	38000	34000
	102	Unclassified Employees	156128	160000	152000	135000	138000	141000
	103	Comprehensive Contract Employees	15047	17000	16000	17500	17500	17500
	105	Personal Cost of Living Allowance	154991	169000	153000	160000	166000	169000
	106	Family Cost of Living Allowance	17932	21000	19000	20000	21000	22000
	111	Additional Allowance	137865	150000	133000	125000	128000	130000
	112	Other Allowances	10547	11000	10000	11000	11000	11000
	113	Transportation Allowance	29275	33000	30000	33000	35000	37000
	114	Transport Allowance	13060	15000	13000	11000	15000	17000
	116	Employees' Bonuses	109650	115000	115000	140000	140000	140000
	120	Contract Employees	32990	48000	46000	45000	51000	55000
		Total	728219	786000	731000	741500	760500	773500
2121		Social Security Contributions						
	301	Social Security	50000	55000	55000	55000	56000	57000
		Total	50000	55000	55000	55000	56000	57000
		Total of Activity	778219	841000	786000	796500	816500	830500
		Total of Program	778219	841000	786000	796500	816500	830500

Current Expenditures According to Program and Activities for the Years 2017 - 2021

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	171681	180000	167000	163000	153000	144000
	102	Unclassified Employees	225581	250000	227000	262000	263000	264000
	103	Comprehensive Contract Employees	34642	45000	33000	10000	10000	10000
	105	Personal Cost of Living Allowance	241077	238000	222000	240000	245000	250000
	106	Family Cost of Living Allowance	24167	25000	23000	26000	27000	28000
	111	Additional Allowance	574877	606000	581000	620000	625000	630000
	112	Other Allowances	147367	150000	140000	137000	141000	146000
	113	Transportation Allowance	55700	63000	61000	63000	66000	69000
	114	Transport Allowance	8660	10000	9000	10000	11000	13000
	120	Contract Employees	43191	50000	45000	37500	41500	48500
		Total	1526943	1617000	1508000	1568500	1582500	1602500
2121		Social Security Contributions						
	301	Social Security	122281	120000	120000	125000	129000	131000
		Total	122281	120000	120000	125000	129000	131000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14235	17000	15000	15000	15000	15000
	202	Telecommunications Services	28952	35000	30000	25000	25000	25000
	203	Water	3827	6000	4000	4000	4000	4000
	204	Electricity	92000	82000	75000	75000	70000	70000
	205	Fuels	5731	9000	7000	7000	7000	7000
		002 Saloon vehicles	5731	9000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	2882	13000	5000	6500	6500	6500
	207	Maintenance of vehicles, equipment and accessories	3944	7000	5000	7000	8500	8500
	208	Repair and maintenance of buildings and accessories	53683	29000	15000	6000	7000	7000
	209	Stationery, Publications and Office Supplies	6950	11000	6000	6000	7500	7500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4182	8000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	18000	19000	18000	18000	18000	18000
	212	Insurance	3485	5000	4000	5000	6000	6000
	213	Official Travel Missions	2846	5000	5000	7000	7000	7000
	214	Goods and services expenses	15304	24000	20000	27500	27500	27500
		001 Events and hospitality	0	0	0	6000	6000	6000
		013 Services, security and guarding contracts	0	8160	8160	8160	8160	8160
		060 Conferences and lectures	15304	15840	11840	6000	6000	6000
		121 Administrative expenses	0	0	0	7340	7340	7340
		Total	256021	270000	212000	209000	209000	209000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	5000	5000	5000
	303	Scientific scholarships and training courses	1405	4000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	113919	125000	125000	120000	120000	120000
		Total	115324	132000	131000	130000	130000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	53104	50000	40000	27000	27000	27000
		001 Computers and accessories	53104	50000	40000	27000	27000	27000
		Total	53104	50000	40000	27000	27000	27000
		Total of Activity	2073673	2189000	2011000	2059500	2077500	2099500
		Total of Program	2073673	2189000	2011000	2059500	2077500	2099500
		Total of Chapter	2851892	3030000	2797000	2856000	2894000	2930000