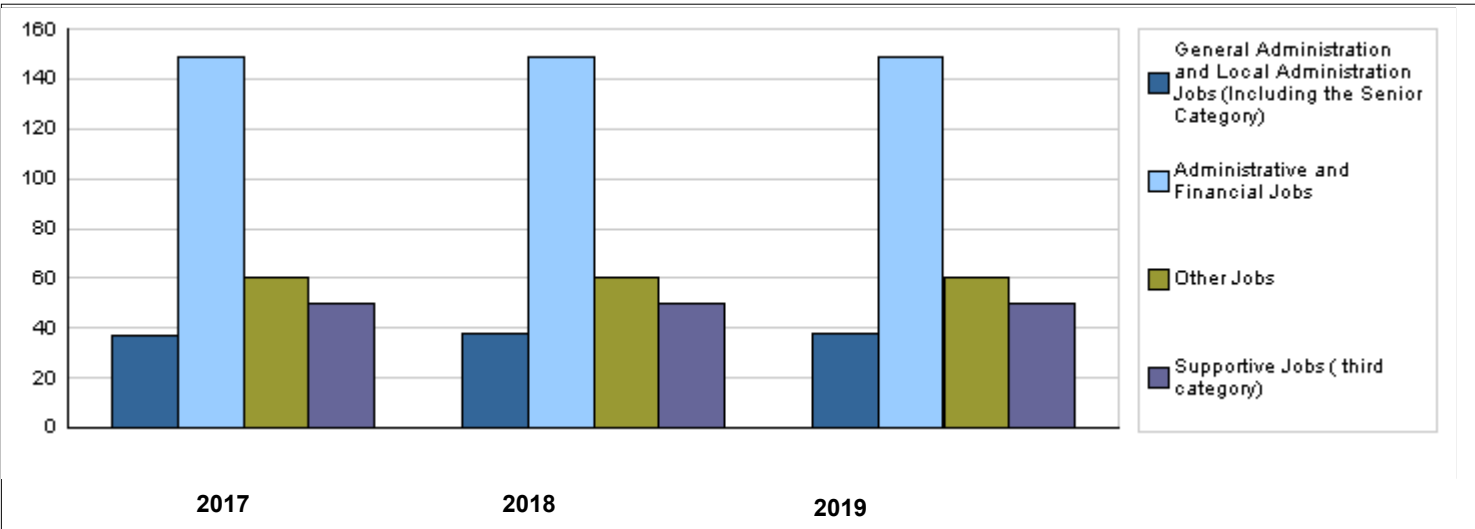


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Senior administrative jobs	14	1	15	14	1	15	14	1	15
	Senior positions	19	1	20	20	1	21	20	1	21
	Senior specialized jobs	1	1	2	1	1	2	1	1	2
Administrative and Financial Jobs		114	35	149	114	35	149	114	35	149
Other Jobs		40	20	60	40	20	60	40	20	60
Supportive Jobs (third category)		40	10	50	40	10	50	40	10	50
Total		228	68	296	229	68	297	229	68	297
Total Cost of Salaries		1431048	426804	1857852	1450333	430667	1881000	1592205	472795	2065000



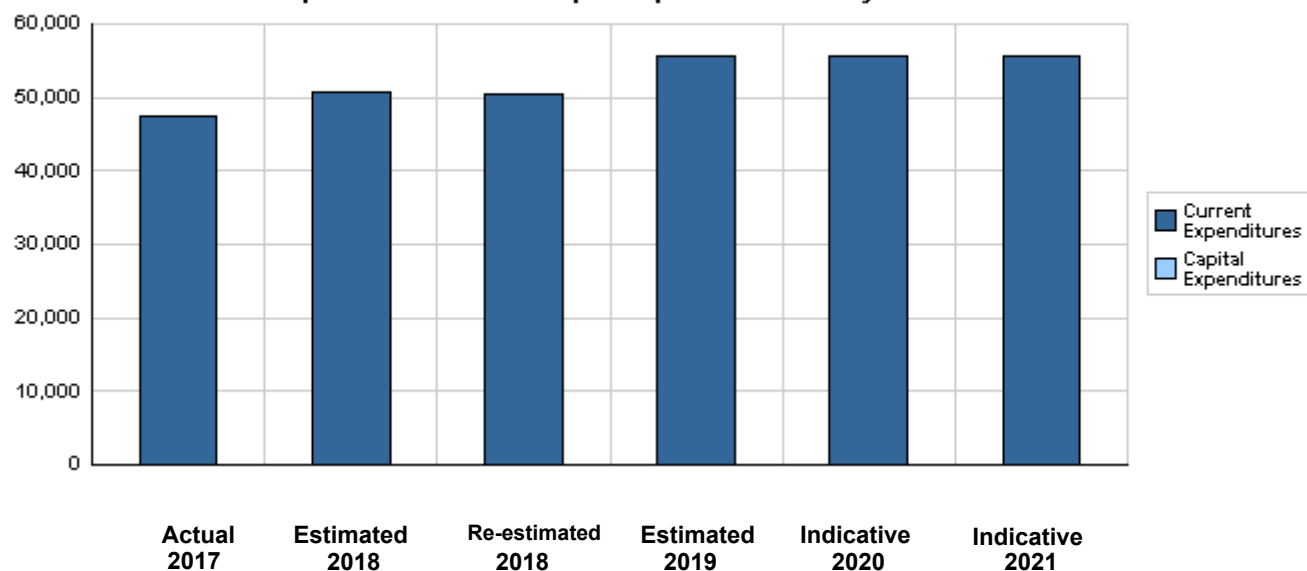
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	26,669,285	26,830,000	26,685,000	26,860,000	26,888,000	26,916,000
2121	Social Security Contributions	188,567	200,000	196,000	205,000	205,000	210,000
2211	Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,610,000	1,625,000	1,625,000
2721	Social Aids	19,000,000	21,977,000	21,817,000	26,932,000	26,932,000	26,932,000
3112	Devices, Machinery and Equipment	23,000	23,000	23,000	23,000	23,000	23,000
Total current expenditures		47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021



**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Supportive Services	55,630,000	0	55,630,000
	Total	55,630,000	0	55,630,000

Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
0101 Administration and Supportive Services	11003396	11574000	11512000	11864000	12101000
Total	11003396	11574000	11512000	11864000	12101000

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Supportive Services Program						
Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000
601 Administrative and Support Services	3,480,852	3,653,000	3,504,000	3,698,000	3,741,000	3,774,000
602 Social Protection	19,000,000	21,977,000	21,817,000	26,932,000	26,932,000	26,932,000
603 Royal Palaces	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	47,480,852	50,630,000	50,321,000	55,630,000	55,673,000	55,706,000

Chapter : 0101 Royal Hashemite Court

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
0101	601	Administrative and Support Services	3480852	3653000	3504000	3698000	3741000	3774000
	602	Social Protection	19000000	21977000	21817000	26932000	26932000	26932000
	603	Royal Palaces	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	47480852	50630000	50321000	55630000	55673000	55706000
		Total	47480852	50630000	50321000	55630000	55673000	55706000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-Estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	812558	840000	745000	845000	845000	845000
	102	Unclassified Employees	270976	310000	280000	315000	320000	325000
	103	Comprehensive Contract Employees	6504	15000	15000	20000	25000	30000
	105	Personal Cost of Living Allowance	240875	305000	285000	310000	320000	330000
	106	Family Cost of Living Allowance	28581	35000	35000	40000	43000	46000
	111	Additional Allowance	309791	325000	325000	330000	335000	340000
		Total	1669285	1830000	1685000	1860000	1888000	1916000
2121		Social Security Contributions						
	301	Social Security	188567	200000	196000	205000	205000	210000
		Total	188567	200000	196000	205000	205000	210000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	205000	205000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1142000	1142000	1142000	1152000	1162000	1162000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	100000	100000
		Total	1600000	1600000	1600000	1610000	1625000	1625000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	19000000	21977000	21817000	26932000	26932000	26932000
		Total	19000000	21977000	21817000	26932000	26932000	26932000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
Total of Chapter			47480852	50630000	50321000	55630000	55673000	55706000

Current Expenditures according to Program for the Years 2017 - 2021

Chapter 0101 Royal Hashemite Court

(In JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2017	Estimated 2018	Re-Estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	812558	840000	745000	845000	845000	845000
	102	Unclassified Employees	270976	310000	280000	315000	320000	325000
	103	Comprehensive Contract Employees	6504	15000	15000	20000	25000	30000
	105	Personal Cost of Living Allowance	240875	305000	285000	310000	320000	330000
	106	Family Cost of Living Allowance	28581	35000	35000	40000	43000	46000
	111	Additional Allowance	309791	325000	325000	330000	335000	340000
		Total	1669285	1830000	1685000	1860000	1888000	1916000
2121		Social Security Contributions						
	301	Social Security	188567	200000	196000	205000	205000	210000
		Total	188567	200000	196000	205000	205000	210000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	205000	205000
		001 Heating	133360	100000	100000	100000	100000	100000
		002 Saloon vehicles	66640	80000	80000	80000	85000	85000
		003 Transport vehicles and heavy equipment	0	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1142000	1142000	1142000	1152000	1162000	1162000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	100000	100000
		121 Administrative expenses	0	0	0	100000	100000	100000
		Total	1600000	1600000	1600000	1610000	1625000	1625000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
		Total of Activity	3480852	3653000	3504000	3698000	3741000	3774000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2017	Estimated 2018	Re-Estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	19000000	21977000	21817000	26932000	26932000	26932000
		Total	19000000	21977000	21817000	26932000	26932000	26932000
		Total of Activity	19000000	21977000	21817000	26932000	26932000	26932000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2017	Estimated 2018	Re-Estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Activity	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	47480852	50630000	50321000	55630000	55673000	55706000
		Total of Chapter	47480852	50630000	50321000	55630000	55673000	55706000