

## Chapter : 8115 Postal Saving Fund

**Vision :** A distinguished financing saving service aiming through its economic and social framework to contribute to improving the standard of living of the Jordanian citizens and propelling the development wheel

**Mission :** Developing the citizens' saving awareness and encouraging small savers to save and accumulate their savings to invest them in the best methods to contribute to strengthening the national economy structure and well-being of citizens.

**Legal Framework:** Postal Saving Fund Law No. (32) for the year 1966

Strategic Objectives for Unit / Key Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2020	2021	2022
			1 - To improve and develop the institutional work	1	Number of improved processes	2008	3	17	18	17
	2	Number of services provided to clients	2008	2	9	10	9	10	10	11
	3	Number of used electronic systems	2008	10	14	14	14	14	15	16
2 - To improve the quality of saving and investment services	1	Increase in the number of clients	2008	352	700	780	700	780	790	800
	2	Percentage of growth in financing volume	2008	12%	16%	17%	16%	17%	18%	19%

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2020	2021	2022
				8221	Administration and Support Services	1	Number of provided e-services	2008	1	9	10
8222	Saving and Financing	1	Degree of fund's clients' satisfaction	2008	65%	93%	94%	93%	94%	95%	96%

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2020	2021	2021	2022	2023	2024
8221	Administration and Support Services	Current	749383	822000	752000	812000	830000	837000
		Capital	0	0	0	0	0	0
		Total	749383	822000	752000	812000	830000	837000
		Total of Current	749383	822000	752000	812000	830000	837000
		Total of Chapter	749383	822000	752000	812000	830000	837000



# Revenues

Chapter 8115 Postal Saving Fund

(In JDs )

Group No.	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1421		Sales of Market Governmental Units						
	012	Current Revenues for the Postal Saving Fund						
	001	Morabahah revenues	2301696	2032000	1830000	2050000	2100000	2150000
	999	Miscellaneous Revenues	39047	68000	50000	60000	70000	80000
		<b>Total of Item</b>	2340743	2100000	1880000	2110000	2170000	2230000
		<b>Total</b>	2340743	2100000	1880000	2110000	2170000	2230000
		<b>Total Revenues</b>	2340743	2100000	1880000	2110000	2170000	2230000

# Overall Summary of Current Expenditures for the Years 2020 - 2024

## Chapter : 8115 Postal Saving Fund

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	9667	13000	11000	10000	8000	7000
	<b>102</b>	Unclassified Employees	78405	66000	55000	66000	67000	66000
	<b>103</b>	Comprehensive Contract Employees	70361	75000	70000	75000	76000	77000
	<b>105</b>	Personal Cost of Living Allowance	78570	83000	72000	83000	84000	85000
	<b>106</b>	Family Cost of Living Allowance	6840	10000	8000	10000	11000	12000
	<b>111</b>	Additional Allowance	54267	65000	50000	66000	67000	68000
	<b>113</b>	Transportation Allowance	10328	17000	14000	18000	19000	20000
	<b>114</b>	Transport Allowance	5255	8000	6000	7000	8000	9000
	<b>116</b>	Employees' Bonuses	148132	150000	150000	150000	150000	150000
	<b>120</b>	Contract Employees	37756	40000	38000	41000	42000	43000
		<b>Total</b>	<b>499581</b>	<b>527000</b>	<b>474000</b>	<b>526000</b>	<b>532000</b>	<b>537000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	52000	61000	49000	57000	58000	59000
		<b>Total</b>	<b>52000</b>	<b>61000</b>	<b>49000</b>	<b>57000</b>	<b>58000</b>	<b>59000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	69240	70000	70000	70000	70000	70000
	<b>202</b>	Telecommunications Services	7035	8000	8000	8000	8000	8000
	<b>203</b>	Water	512	2000	2000	2000	2000	2000
	<b>204</b>	Electricity	20107	20000	20000	20000	21000	22000
	<b>205</b>	Fuels	5864	7000	7000	7000	7000	7000
	<b>206</b>	Maintenance of Machines, furniture and accessories	13226	14000	12000	13000	13000	13000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1369	2000	2000	2000	2000	2000
	<b>208</b>	Repair and maintenance of buildings and accessories	402	1000	1000	1000	1000	1000
	<b>209</b>	Stationery, Publications and Office Supplies	7136	11000	9000	9000	9000	9000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	1170	1000	1000	1000	1000	1000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	14971	12000	12000	15000	15000	15000
	<b>212</b>	Insurance	843	2000	2000	2000	2000	2000
	<b>213</b>	Official Travel Missions	1975	1600	1000	1000	1000	1000
	<b>214</b>	Goods and services expenses	4003	8000	8000	8000	8000	8000
		<b>Total</b>	<b>147853</b>	<b>159600</b>	<b>155000</b>	<b>159000</b>	<b>160000</b>	<b>161000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	3861	4000	4000	4000	4000	4000
		<b>Total</b>	<b>3861</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	3996	6200	6000	6000	6000	6000
	<b>303</b>	Scientific scholarships and training courses	670	2000	2000	2000	2000	2000
	<b>305</b>	Non-Employees' Bonuses	27550	28000	28000	28000	28000	28000
		<b>Total</b>	<b>32216</b>	<b>36200</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Fixed Assets						
	<b>402</b>	Devices, Machinery and Equipment	13872	34200	34000	30000	40000	40000
		<b>Total</b>	<b>13872</b>	<b>34200</b>	<b>34000</b>	<b>30000</b>	<b>40000</b>	<b>40000</b>
<b>Total of Chapter</b>			<b>749383</b>	<b>822000</b>	<b>752000</b>	<b>812000</b>	<b>830000</b>	<b>837000</b>

## Current Expenditures According to Program for the Years 2020 - 2024

Chapter : 8115 Postal Saving Fund

( In JDs )

<b>Program 8221 Administration and Support Services</b>								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	9667	13000	11000	10000	8000	7000
	102	Unclassified Employees	78405	66000	55000	66000	67000	66000
	103	Comprehensive Contract Employees	70361	75000	70000	75000	76000	77000
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	114	Transport Allowance	5255	8000	6000	7000	8000	9000
	116	Employees' Bonuses	148132	150000	150000	150000	150000	150000
	120	Contract Employees	37756	40000	38000	41000	42000	43000
<b>Total</b>			<b>499581</b>	<b>527000</b>	<b>474000</b>	<b>526000</b>	<b>532000</b>	<b>537000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	52000	61000	49000	57000	58000	59000
<b>Total</b>			<b>52000</b>	<b>61000</b>	<b>49000</b>	<b>57000</b>	<b>58000</b>	<b>59000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
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	201	Rents	69240	70000	70000	70000	70000	70000
	202	Telecommunications Services	7035	8000	8000	8000	8000	8000
	203	Water	512	2000	2000	2000	2000	2000
	204	Electricity	20107	20000	20000	20000	21000	22000
	205	Fuels	5864	7000	7000	7000	7000	7000
	001	Heating	3574	4000	4000	4000	4000	4000
	002	Saloon vehicles	2290	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	13226	14000	12000	13000	13000	13000
	207	Maintenance of vehicles, equipment and accessories	1369	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	402	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	7136	11000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1170	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	14971	12000	12000	15000	15000	15000
	212	Insurance	843	2000	2000	2000	2000	2000
	213	Official Travel Missions	1975	1600	1000	1000	1000	1000
	214	Goods and services expenses	4003	8000	8000	8000	8000	8000
	008	Advertisements and subscriptions	4003	8000	8000	8000	8000	8000
<b>Total</b>			<b>147853</b>	<b>159600</b>	<b>155000</b>	<b>159000</b>	<b>160000</b>	<b>161000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	3861	4000	4000	4000	4000	4000
<b>Total</b>			<b>3861</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	3996	6200	6000	6000	6000	6000
	303	Scientific scholarships and training courses	670	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	27550	28000	28000	28000	28000	28000
<b>Total</b>			<b>32216</b>	<b>36200</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>

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Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	13872	34200	34000	30000	40000	40000
<b>Total</b>			<b>13872</b>	<b>34200</b>	<b>34000</b>	<b>30000</b>	<b>40000</b>	<b>40000</b>
<b>Total of Program</b>			<b>749383</b>	<b>822000</b>	<b>752000</b>	<b>812000</b>	<b>830000</b>	<b>837000</b>
<b>Total of Chapter</b>			<b>749383</b>	<b>822000</b>	<b>752000</b>	<b>812000</b>	<b>830000</b>	<b>837000</b>