

Chapter : 8183 Free and Development Zones Group

Vision : Pioneering and excellence in attracting qualitative and quantitative investments supporting the national economy

Mission : A core developer concerned with the management and development of free and development zones by providing an attractive and safe investment environment to enhance transit trade, develop international trade exchanges and encourage export industries and tourism activities, in effective partnership with the relevant entities with our commitment to community responsibility and the environment preservation.

Legal Framework: Limited private joint stock company registered at companies control under No. (810), dated 18/4/2011.

Strategic Objectives for Unit / Key Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2019	2020	2020
			1 - To increase in the volume of investment, raise revenues of free and development zones, empower them to be investment destinations and optimal choice for investors.	1	Volume of the capital invested in free zones (Billion JDs)	2018	2.185	2.19	2.25	2.15
	2	Volume of the capital invested in development zones (Million JDs)	2018	628	660	690	660	690	700	730
2 - To promote free and development zones regionally and globally.	1	Percentage of increase in number of investors	2018	-	-	%3	%3	%3	%7	%9
3 - To promote the quality of services provided to clients and cutomers.	1	Percentage of satisfaction (service recipients and clients)	2018	%80	%85	%88	%85	%85	%90	%92
	2	Time spent in the transactions completion (minutes)	2018	5	3	3	3	3	3	3
4 - To advance in the institutional performance level of the Group.	1	Percentage of job satisfaction	2018	%80	%80	%85	%85	%86	%87	%88
5 - To update the regulations and instructions in line with the role's Group as a major developer for free and development zones.	1	Signing and applying the agreement of delegation of authority with the Investment Commission	2018	-	-	%100	-	%100	%100	%100
	2	Signing the new development agreement with the Investment Commission	2018	-	-	%100	-	%100	%100	%100

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2020
				9531	Administration and Support Services	1	Percentage of job satisfaction.	2018	%80	%80	%85
9532	Free Zones and Promotion of Development Zones	1	Number of public free zones.	2018	6	6	6	6	6	6	7
		2	Number of special free zones.	2018	37	37	37	37	37	37	37
		3	Number of development zones.	2018	2	2	2	2	2	2	2

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2019	2020	2020	2021	2022	2023	
9531	Administration and Support Services	Current	7745282	8428000	8198000	11127000	11520000	11500000	
		Capital	15000	500000	500000	450000	500000	500000	
		Total	7760282	8928000	8698000	11577000	12020000	12000000	
9532	Free Zones and Promotion of Development Zones	Current	0	0	0	0	0	0	
		Capital	10934742	18375000	13656000	16830000	16250000	16250000	
		Total	10934742	18375000	13656000	16830000	16250000	16250000	
		Total of Current	7745282	8428000	8198000	11127000	11520000	11500000	
		Total of Capital	10949742	18875000	14156000	17280000	16750000	16750000	
		Total of Chapter	18695024	27303000	22354000	28407000	28270000	28250000	

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
9532	001	Development of Eastern Coast of the Dead Sea	3679967	2500000	1200000	2502000	3200000	3200000
	002	Development of Ajloun Development Zone	23902	0	0	1125000	1500000	1500000
	003	Developmental areas marketing and promotion	6863	0	0	90000	200000	200000
	004	Public services in Dead Sea Development Zone	86451	500000	250000	450000	500000	500000
	005	Sustaining and developing services of free and development zones	2096821	2500000	2500000	3011000	2420000	2420000
	006	Development of the Infrastructure of Free Zone / Zarqa	632174	3950000	2952000	2385000	2150000	2150000
	007	Development of the Infrastructure of Free Zone / Al-mwaqer	53777	50000	50000	90000	50000	50000
	008	Development of the Infrastructure of Free Zone / Airport	1860376	2475000	1704000	1984000	2204000	2204000
	009	Telpherage / Ajloun governorate	2384032	6000000	4900000	5103000	3776000	3776000
	011	Establishment of Free Zone / Azraq	5000	0	0	0	0	0
	012	Developing the Infrastructure of Free Zone / Karak	105379	400000	100000	90000	250000	250000
		Total of Program		10934742	18375000	13656000	16830000	16250000
9531	001	Local Community Development	15000	500000	500000	450000	500000	500000
	Total of Program		15000	500000	500000	450000	500000	500000
Total			10949742	18875000	14156000	17280000	16750000	16750000

Budget Summary of

Chapter : 8183 Free and Development Zones Group

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Revenues						
141	Property Income Revenues	6259173	7500000	6000000	7700000	7700000
142	Revenues of Selling Goods and Services	15299394	25820000	20000000	28117000	23541000
Total Revenues		21558567	33320000	26000000	35817000	31241000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	4877027	5099000	5099000	5306000	5488000
212	Social Security Contributions	624974	624000	610000	639000	648000
221	Use of Goods and Services	1756584	2090000	1874000	4387000	4709000
282	Other Miscellaneous Expenditures	486697	615000	615000	795000	765000
Total Current Expenditures		7745282	8428000	8198000	11127000	11500000
B - Capital Expenditures						
202001	Capital - Domestic Funding	10949742	18875000	14156000	17280000	16750000
Total Capital Expenditures		10949742	18875000	14156000	17280000	16750000
Total Expenditures		18695024	27303000	22354000	28407000	28250000
Deficit \ Surplus before Financing		2863543	6017000	3646000	7410000	2086000
FINANCING BUDGET						
A - Uses						
5114001	Transferring the surplus of governmental units to the Treasury	4300000	3000000	3000000	3000000	3000000
5119007	Reserves for Liabilities Repayment	1575000	3017000	2221000	6631000	5708000
Total Uses		5875000	6017000	5221000	9631000	8708000
B - Sources						
4113001	Budget Surplus before financing	2863543	6017000	3646000	7410000	2086000
4119004	Usage of reserves for liabilities repayment	3011457	0	1575000	2221000	5717000
Total Sources		5875000	6017000	5221000	9631000	8708000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8183 Free and Development Zones Group

(In JDs)

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1415		Royalty						
	901	Rents received by government units						
	001	Rents	6259173	7500000	6000000	7700000	7700000	7700000
		Total of Item	6259173	7500000	6000000	7700000	7700000	7700000
		Total	6259173	7500000	6000000	7700000	7700000	7700000
1421		Sales of Market Governmental Units						
	065	Current Revenues for Jordan Free and Development Zones Group						
	001	Revenues of services allowance for Special Free Zones	2766385	3200000	2000000	3200000	3400000	3400000
	002	Waiver Fees Revenues	2712105	3000000	2500000	3000000	3200000	3200000
	003	Storing charges revenues	1739960	2000000	2000000	2000000	2000000	2000000
	004	Insurance premiums revenues	1320632	1500000	1300000	1500000	1500000	1500000
	005	General services charges revenues	3601985	4200000	3700000	4200000	4200000	4200000
	006	Waters costs revenues	103311	140000	150000	140000	150000	150000
	007	Sale and lease of land	5000	8000000	4000000	10297000	4356000	5241000
	008	Fines revenues (licensing, delay of rental contracts, administration)	337009	280000	650000	280000	280000	280000
	009	Revenues of fees (licensing and registration)	400543	550000	550000	550000	600000	600000
	010	Revenues of trade value variances	323741	400000	600000	400000	400000	400000
	011	Revenues of vehicles access	795317	1000000	1000000	1000000	1000000	1000000
	012	Internet services revenues	233430	250000	250000	250000	270000	270000
	999	Miscellaneous Revenues	959976	1300000	1300000	1300000	1300000	1300000
		Total of Item	15299394	25820000	20000000	28117000	22656000	23541000
		Total	15299394	25820000	20000000	28117000	22656000	23541000
		Total Revenues	21558567	33320000	26000000	35817000	30356000	31241000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2592210	2687000	2687000	2894000	2954000	3011000
	103	Comprehensive Contract Employees	236940	184000	184000	170000	175000	180000
	106	Family Cost of Living Allowance	146709	155000	155000	165000	166000	167000
	111	Additional Allowance	1053323	1165000	1165000	1169000	1195000	1222000
	113	Transportation Allowance	87142	90000	90000	90000	90000	90000
	114	Transport Allowance	11615	18000	18000	18000	18000	18000
	116	Employees' Bonuses	749088	800000	800000	800000	800000	800000
		Total	4877027	5099000	5099000	5306000	5398000	5488000
2121		Social Security Contributions						
	301	Social Security	624974	624000	610000	639000	648000	658000
		Total	624974	624000	610000	639000	648000	658000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	35900	38000	38000	38000	38000	38000
	202	Telecommunications Services	58065	60000	55000	59000	59000	59000
	203	Water	50000	57000	50000	55000	55000	55000
	204	Electricity	919912	1055000	990000	1000000	1000000	1000000
	205	Fuels	120000	120000	115000	120000	120000	120000
	206	Maintenance of Machines, furniture and accessories	9982	10000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	42000	35000	33000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	4998	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	52084	50000	48000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	93250	100000	94000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	166400	170000	170000	170000	170000	170000
	212	Insurance	73118	95000	75000	110000	110000	110000
	213	Official Travel Missions	14911	10000	5000	7000	7000	7000
	214	Goods and services expenses	115964	285000	188000	2628000	2950000	2900000
		Total	1756584	2090000	1874000	4387000	4709000	4659000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	373921	500000	500000	680000	650000	580000
	303	Scientific scholarships and training courses	7490	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	105286	105000	105000	105000	105000	105000
		Total	486697	615000	615000	795000	765000	695000
		Total of Chapter	7745282	8428000	8198000	11127000	11520000	11500000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2592210	2687000	2687000	2894000	2954000	3011000
	103	Comprehensive Contract Employees	236940	184000	184000	170000	175000	180000
	106	Family Cost of Living Allowance	146709	155000	155000	165000	166000	167000
	111	Additional Allowance	1053323	1165000	1165000	1169000	1195000	1222000
	113	Transportation Allowance	87142	90000	90000	90000	90000	90000
	114	Transport Allowance	11615	18000	18000	18000	18000	18000
	116	Employees' Bonuses	749088	800000	800000	800000	800000	800000
		Total	4877027	5099000	5099000	5306000	5398000	5488000
2121		Social Security Contributions						
	301	Social Security	624974	624000	610000	639000	648000	658000
		Total	624974	624000	610000	639000	648000	658000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	35900	38000	38000	38000	38000	38000
	202	Telecommunications Services	58065	60000	55000	59000	59000	59000
	203	Water	50000	57000	50000	55000	55000	55000
	204	Electricity	919912	1055000	990000	1000000	1000000	1000000
	205	Fuels	120000	120000	115000	120000	120000	120000
	001	Heating	20000	40000	35000	40000	40000	40000
	002	Saloon vehicles	100000	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	9982	10000	8000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	42000	35000	33000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	4998	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	52084	50000	48000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	93250	100000	94000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	166400	170000	170000	170000	170000	170000
	212	Insurance	73118	95000	75000	110000	110000	110000
	213	Official Travel Missions	14911	10000	5000	7000	7000	7000
	214	Goods and services expenses	115964	285000	188000	2628000	2950000	2900000
	008	Advertisements and subscriptions	39598	35000	32000	35000	35000	35000
	028	Professional services expenditures	3500	10000	5000	10000	10000	10000
	056	Legal consultations	49092	60000	50000	60000	60000	60000
	084	Fees and licenses	4855	5000	5000	5000	5000	5000
	099	Income tax	0	0	0	2128000	2500000	2500000
	108	Cases and fees	0	150000	81000	365000	315000	265000
	121	Administrative expenses	18919	25000	15000	25000	25000	25000
		Total	1756584	2090000	1874000	4387000	4709000	4659000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	373921	500000	500000	680000	650000	580000
	014	Saving Fund contribution	242500	260000	260000	280000	280000	280000
	016	Health insurance contributions	110000	120000	120000	190000	190000	190000
	028	End of Service Compensation	21421	120000	120000	210000	180000	110000
	303	Scientific scholarships and training courses	7490	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	105286	105000	105000	105000	105000	105000
	006	Bonuses for the members of board of directors	105286	105000	105000	105000	105000	105000
Total			486697	615000	615000	795000	765000	695000
Total of Program			7745282	8428000	8198000	11127000	11520000	11500000
Total of Chapter			7745282	8428000	8198000	11127000	11520000	11500000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	122980	100000	100000	100000	100000	100000
	512	Operating and Sustaining Expenditures	2686592	3754000	3454000	3630000	3924000	3924000
		Total	2809572	3854000	3554000	3730000	4024000	4024000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	291360	1350000	375000	1185000	1570000	1570000
		Total	291360	1350000	375000	1185000	1570000	1570000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	7809155	13371000	9927000	11490000	10906000	10906000
		Total	7809155	13371000	9927000	11490000	10906000	10906000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	39655	300000	300000	875000	250000	250000
		Total	39655	300000	300000	875000	250000	250000
		Total of Chapter	10949742	18875000	14156000	17280000	16750000	16750000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9531 Administration and Support Services

Project : 001 Local Community Development

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	15000	500000	500000	450000	500000	500000
		Total of Item	15000	500000	500000	450000	500000	500000
		Total of Project	15000	500000	500000	450000	500000	500000
		Total of Program	15000	500000	500000	450000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 001 Development of Eastern Coast of the Dead Sea

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	207900	400000	100000	450000	500000	500000
		Total of Item	207900	400000	100000	450000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	3472067	2100000	1100000	2052000	2700000	2700000
		Total of Item	3472067	2100000	1100000	2052000	2700000	2700000
		Total of Project	3679967	2500000	1200000	2502000	3200000	3200000

Project : 002 Development of Ajloun Development Zone

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	23902	0	0	0	0	0
		Total of Item	23902	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	1125000	1500000	1500000
		Total of Item	0	0	0	1125000	1500000	1500000
		Total of Project	23902	0	0	1125000	1500000	1500000

Project : 003 Developmental areas marketing and promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	082	Marketing and promotion	6863	0	0	90000	200000	200000
		Total of Item	6863	0	0	90000	200000	200000
		Total of Project	6863	0	0	90000	200000	200000

Project : 004 Public services in Dead Sea Development Zone

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	86451	500000	250000	450000	500000	500000
		Total of Item	86451	500000	250000	450000	500000	500000
		Total of Project	86451	500000	250000	450000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 005 Sustaining and developing services of free and development zones

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	122980	100000	100000	100000	100000	100000
		Total of Item	122980	100000	100000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1624312	1800000	1800000	1600000	1800000	1800000
	109	Computer network expansions	0	250000	250000	386000	220000	220000
	118	Repayment of due claims	266965	0	0	0	0	0
		Total of Item	1891277	2050000	2050000	1986000	2020000	2020000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	42909	50000	50000	50000	50000	50000
		Total of Item	42909	50000	50000	50000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39655	70000	70000	100000	70000	70000
	003	Office supplies and equipment	0	10000	10000	10000	10000	10000
	060	Surveillance equipment	0	220000	220000	765000	170000	170000
		Total of Item	39655	300000	300000	875000	250000	250000
		Total of Project	2096821	2500000	2500000	3011000	2420000	2420000

Project : 006 Development of the Infrastructure of Free Zone / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	42058	450000	250000	135000	150000	150000
		Total of Item	42058	450000	250000	135000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	590116	3500000	2702000	2250000	2000000	2000000
		Total of Item	590116	3500000	2702000	2250000	2000000	2000000
		Total of Project	632174	3950000	2952000	2385000	2150000	2150000

Project : 007 Development of the Infrastructure of Free Zone / Al-mwaqer

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	53777	50000	50000	90000	50000	50000
		Total of Item	53777	50000	50000	90000	50000	50000
		Total of Project	53777	50000	50000	90000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 008 Development of the Infrastructure of Free Zone / Airport

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	603646	604000	604000	604000	604000	604000
	082	Marketing and promotion	83355	100000	50000	50000	100000	100000
		Total of Item	687001	704000	654000	654000	704000	704000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1173375	1771000	1050000	1330000	1500000	1500000
		Total of Item	1173375	1771000	1050000	1330000	1500000	1500000
		Total of Project	1860376	2475000	1704000	1984000	2204000	2204000

Project : 009 Telperage / Ajloun governorate

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	17500	500000	25000	600000	920000	920000
		Total of Item	17500	500000	25000	600000	920000	920000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2366532	5500000	4875000	4503000	2856000	2856000
		Total of Item	2366532	5500000	4875000	4503000	2856000	2856000
		Total of Project	2384032	6000000	4900000	5103000	3776000	3776000

Project : 011 Establishment of Free Zone / Azraq

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project	5000	0	0	0	0	0

Project : 012 Developing the Infrastructure of Free Zone / Karak

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	105379	400000	100000	90000	250000	250000
		Total of Item	105379	400000	100000	90000	250000	250000
		Total of Project	105379	400000	100000	90000	250000	250000
		Total of Program	10934742	18375000	13656000	16830000	16250000	16250000
		Total of Chapter	10949742	18875000	14156000	17280000	16750000	16750000