

## Chapter : 8173 Constitutional Court

**Vision :** To guarantee the principle of supremacy of the constitution and functioning of mechanisms for commitment of the legislative authorities to the spirit and provisions of the Constitution; in fulfillment of the principles and values that the Jordanian people believed in and the achievements of the Hashemite leadership.

**Mission :** Protection of public rights and freedoms contained in the constitution and ensuring the principle of separation of powers under a legal civil state based on the principle of the rule of law and core values of the Jordanian society, which has embraced for itself a parliamentary and constitutional monarchy system.

**Legal Framework:** Constitutional Court Law No. (15) for the year 2012

**Strategic Objectives :** 1 - To oversight the constitutionality of the applicable laws and regulations  
2 - To interpret any constitutional provision that arise the disagreement about its essence or its application mechanism

<b>Programs Appropriations</b>								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
9301	Administration and Support Services	Current	775858	1065000	859000	1007000	1043000	1055000
		Capital	38928	0	0	0	0	0
		<b>Total</b>	<b>814786</b>	<b>1065000</b>	<b>859000</b>	<b>1007000</b>	<b>1043000</b>	<b>1055000</b>
9302	Judiciary	Current	567120	581000	574000	581000	581000	581000
		Capital	0	0	0	0	0	0
		<b>Total</b>	<b>567120</b>	<b>581000</b>	<b>574000</b>	<b>581000</b>	<b>581000</b>	<b>581000</b>
		Total of Current	1342978	1646000	1433000	1588000	1624000	1636000
		Total of Capital	38928	0	0	0	0	0
		<b>Total of Chapter</b>	<b>1381906</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>	<b>1636000</b>

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
9301	001	Administration Project	38928	0	0	0	0	0
		<b>Total of Program</b>	<b>38928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>38928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Summary of

### Chapter : 8173 Constitutional Court

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>Revenues</b>						
1331	Government Subsidy (Current)	1653000	1646000	1433000	1588000	1624000
1332	Government Subsidy (Capital)	45000	0	0	0	0
<b>Total Revenues</b>		<b>1698000</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	973313	1123000	965000	1098000	1112000
212	Social Security Contributions	51681	67000	50000	65000	66000
221	Use of Goods and Services	277004	360000	322000	324000	346000
271	Pension and Compensations	101	5000	5000	5000	5000
282	Other Miscellaneous Expenditures	40879	45000	45000	62000	62000
311	Fixed Assets	0	46000	46000	34000	31000
<b>Total Current Expenditures</b>		<b>1342978</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>
<b>B - Capital Expenditures</b>						
202002	Capital - Government Subsidy	38928	0	0	0	0
<b>Total Capital Expenditures</b>		<b>38928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>1381906</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>
<b>Deficit \ Surplus before Financing</b>		<b>316094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114002	Transferring unspent government subsidy to the Treasury	416810	0	316094	0	0
5119007	Reserves for Liabilities Repayment	316094	0	0	0	0
<b>Total Uses</b>		<b>732904</b>	<b>0</b>	<b>316094</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	316094	0	0	0	0
4119004	Usage of reserves for liabilities repayment	416810	0	316094	0	0
<b>Total Sources</b>		<b>732904</b>	<b>0</b>	<b>316094</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8173 Constitutional Court

(In JDs )

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1331		<b>Government Subsidy (Current)</b>						
	001	<b>Ministry of Finance</b>						
	000	Ministry of Finance	1653000	1646000	1433000	1588000	1624000	1636000
		<b>Total of Item</b>	1653000	1646000	1433000	1588000	1624000	1636000
		<b>Total</b>	1653000	1646000	1433000	1588000	1624000	1636000
1332		<b>Government Subsidy (Capital)</b>						
	001	<b>Ministry of Finance</b>						
	000	Ministry of Finance	45000	0	0	0	0	0
		<b>Total of Item</b>	45000	0	0	0	0	0
		<b>Total</b>	45000	0	0	0	0	0
		<b>Total Revenues</b>	1698000	1646000	1433000	1588000	1624000	1636000

# Overall Summary of Current Expenditures for the Years 2019 - 2023

## Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	252000	272000	271600	273000	274000	275000
	<b>102</b>	Unclassified Employees	53669	38000	38000	40000	41000	42000
	<b>103</b>	Comprehensive Contract Employees	28513	96000	11280	63000	64000	66000
	<b>105</b>	Personal Cost of Living Allowance	95464	114000	97411	116000	118000	120000
	<b>106</b>	Family Cost of Living Allowance	6769	10000	7284	9000	10000	12000
	<b>111</b>	Additional Allowance	35811	40000	40000	55000	57000	59000
	<b>112</b>	Other Allowances	286200	302000	287000	287000	287000	287000
	<b>113</b>	Transportation Allowance	9675	22000	8075	20000	21000	22000
	<b>114</b>	Transport Allowance	5400	10000	3800	10000	11000	12000
	<b>116</b>	Employees' Bonuses	151663	150000	150000	152000	152000	152000
	<b>120</b>	Contract Employees	48149	69000	50550	73000	77000	79000
		<b>Total</b>	<b>973313</b>	<b>1123000</b>	<b>965000</b>	<b>1098000</b>	<b>1112000</b>	<b>1126000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	51681	67000	50000	65000	66000	67000
		<b>Total</b>	<b>51681</b>	<b>67000</b>	<b>50000</b>	<b>65000</b>	<b>66000</b>	<b>67000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	11062	15000	15000	15000	15000	15000
	<b>203</b>	Water	6999	10000	10000	7000	7000	7000
	<b>204</b>	Electricity	63809	60000	60000	62000	62000	62000
	<b>205</b>	Fuels	51309	62000	57000	57000	60000	60000
	<b>206</b>	Maintenance of Machines, furniture and accessories	2991	5000	5000	5000	5000	5000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	24885	16000	16000	18000	18000	18000
	<b>208</b>	Repair and maintenance of buildings and accessories	12708	43000	43000	29000	30000	30000
	<b>209</b>	Stationery, Publications and Office Supplies	7328	14000	14000	9000	12000	12000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	1540	2000	2000	3000	3000	3000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	28606	29000	29000	29000	29000	29000
	<b>212</b>	Insurance	10534	11000	11000	10000	12000	12000
	<b>213</b>	Official Travel Missions	11107	18000	13000	15000	18000	18000
	<b>214</b>	Goods and services expenses	44126	75000	47000	65000	75000	74000
		<b>Total</b>	<b>277004</b>	<b>360000</b>	<b>322000</b>	<b>324000</b>	<b>346000</b>	<b>345000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	101	5000	5000	5000	5000	5000
		<b>Total</b>	<b>101</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	2040	5000	5000	7000	7000	7000
	<b>305</b>	Non-Employees' Bonuses	38839	40000	40000	55000	55000	55000
		<b>Total</b>	<b>40879</b>	<b>45000</b>	<b>45000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Fixed Assets						
	<b>402</b>	Devices, Machinery and Equipment	0	40000	40000	26000	26000	26000
		<b>Total</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>26000</b>	<b>26000</b>	<b>26000</b>
<b>3113</b>		Fixed Assets						
	<b>401</b>	Furniture	0	6000	6000	8000	7000	5000
		<b>Total</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>8000</b>	<b>7000</b>	<b>5000</b>
		<b>Total of Chapter</b>	<b>1342978</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>	<b>1636000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8173 Constitutional Court

( In JDs )

Program 9301 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	19000	18600	20000	21000	22000
	102	Unclassified Employees	53669	38000	38000	40000	41000	42000
	103	Comprehensive Contract Employees	28513	96000	11280	63000	64000	66000
	105	Personal Cost of Living Allowance	68464	86000	69411	88000	90000	92000
	106	Family Cost of Living Allowance	4849	7000	4284	6000	7000	9000
	111	Additional Allowance	35811	40000	40000	55000	57000	59000
	112	Other Allowances	0	15000	0	0	0	0
	113	Transportation Allowance	9675	15000	8075	13000	14000	15000
	114	Transport Allowance	5400	10000	3800	10000	11000	12000
	116	Employees' Bonuses	151663	150000	150000	152000	152000	152000
	120	Contract Employees	48149	69000	50550	73000	77000	79000
<b>Total</b>			<b>406193</b>	<b>545000</b>	<b>394000</b>	<b>520000</b>	<b>534000</b>	<b>548000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	51681	67000	50000	65000	66000	67000
<b>Total</b>			<b>51681</b>	<b>67000</b>	<b>50000</b>	<b>65000</b>	<b>66000</b>	<b>67000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	11062	15000	15000	15000	15000	15000
	203	Water	6999	10000	10000	7000	7000	7000
	204	Electricity	63809	60000	60000	62000	62000	62000
	205	Fuels	51309	62000	57000	57000	60000	60000
	001	Heating	9752	7000	7000	7000	7000	7000
	002	Saloon vehicles	41557	55000	50000	50000	53000	53000
	206	Maintenance of Machines, furniture and accessories	2991	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	24885	16000	16000	18000	18000	18000
	208	Repair and maintenance of buildings and accessories	12708	43000	43000	29000	30000	30000
	209	Stationery, Publications and Office Supplies	7328	14000	14000	9000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1540	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	28606	29000	29000	29000	29000	29000
	212	Insurance	10534	11000	11000	10000	12000	12000
	213	Official Travel Missions	11107	18000	13000	15000	18000	18000
	214	Goods and services expenses	44126	75000	47000	65000	75000	74000
	001	Events and hospitality	11339	21000	9000	16000	20000	20000
	008	Advertisements and subscriptions	1907	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	16620	18000	18000	18000	18000	18000
	060	Conferences and lectures	0	20000	4000	14000	20000	20000
	088	Contingent expenditures	5875	4000	4000	7000	7000	6000
	126	Public expenditures	5885	8000	8000	8000	8000	8000
	133	Purchasing individuals services	2500	2000	2000	0	0	0
<b>Total</b>			<b>277004</b>	<b>360000</b>	<b>322000</b>	<b>324000</b>	<b>346000</b>	<b>345000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	101	2000	2000	2000	2000	2000
<b>Total</b>			<b>101</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8173 Constitutional Court

( In JDs )

<b>Program 9301 Administration and Support Services</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2040	5000	5000	7000	7000	7000
	305	Non-Employees' Bonuses	38839	40000	40000	55000	55000	55000
<b>Total</b>			<b>40879</b>	<b>45000</b>	<b>45000</b>	<b>62000</b>	<b>62000</b>	<b>62000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	0	40000	40000	26000	26000	26000
	001	Computers and accessories	0	3000	3000	5000	5000	5000
	003	Devices and office equipment	0	14000	14000	15000	15000	15000
	004	Software Licenses	0	23000	23000	6000	6000	6000
<b>Total</b>			<b>0</b>	<b>40000</b>	<b>40000</b>	<b>26000</b>	<b>26000</b>	<b>26000</b>
3113		<b>Other Fixed Assets</b>						
	401	Furniture	0	6000	6000	8000	7000	5000
<b>Total</b>			<b>0</b>	<b>6000</b>	<b>6000</b>	<b>8000</b>	<b>7000</b>	<b>5000</b>
<b>Total of Program</b>			<b>775858</b>	<b>1065000</b>	<b>859000</b>	<b>1007000</b>	<b>1043000</b>	<b>1055000</b>
<b>Program 9302 Judiciary</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	252000	253000	253000	253000	253000	253000
	105	Personal Cost of Living Allowance	27000	28000	28000	28000	28000	28000
	106	Family Cost of Living Allowance	1920	3000	3000	3000	3000	3000
	112	Other Allowances	286200	287000	287000	287000	287000	287000
	113	Transportation Allowance	0	7000	0	7000	7000	7000
<b>Total</b>			<b>567120</b>	<b>578000</b>	<b>571000</b>	<b>578000</b>	<b>578000</b>	<b>578000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	3000	3000	3000	3000	3000
<b>Total</b>			<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>Total of Program</b>			<b>567120</b>	<b>581000</b>	<b>574000</b>	<b>581000</b>	<b>581000</b>	<b>581000</b>
<b>Total of Chapter</b>			<b>1342978</b>	<b>1646000</b>	<b>1433000</b>	<b>1588000</b>	<b>1624000</b>	<b>1636000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 8173 Constitutional Court

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	14256	0	0	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	20269	0	0	0	0	0
		<b>Total</b>	<b>34525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	4403	0	0	0	0	0
		<b>Total</b>	<b>4403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>38928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

**Chapter : 8173 Constitutional Court**

(In JDs)

**Program : 9301 Administration and Support Services**

Project : 001 Administration Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	14256	0	0	0	0	0
		<b>Total of Item</b>	14256	0	0	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	3633	0	0	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	16636	0	0	0	0	0
		<b>Total of Item</b>	20269	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	2033	0	0	0	0	0
	<b>003</b>	Office supplies and equipment	2370	0	0	0	0	0
		<b>Total of Item</b>	4403	0	0	0	0	0
		<b>Total of Project</b>	38928	0	0	0	0	0
		<b>Total of Program</b>	38928	0	0	0	0	0
		<b>Total of Chapter</b>	38928	0	0	0	0	0