

**Chapter : 8169 Jordan Airports Company**

**Vision :** To become the distinguished company in supplying aviation and airports infrastructure services in the Middle East

**Mission :** Providing the airports and their users with administrative, technical and operational services according to the international standards of efficiency, quality, safety and security

**Legal Framework:** Council of Ministers' decision No. (3404), taken in its session held on 2/12/2008

<b>Strategic Objectives for Unit / Key Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2019	2020	2020
			1 - To develop the operational and institutional performance	1	Percentage of satisfaction of the Company's clients	2015	%72	%72	%74	%74
2 - To develop the government investments in airports	1	Percentage of return on the Company's capital	2015	%3	%5	%5	3%	%3	6%	%6

<b>Programs that achieve the Strategic Objectives / Key Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2020
				9201	Administration and Support Services	1	Percentage of qualified employees	2015	%62	%66	%68
2	Degree of employees' satisfaction	2015	%72			%78	%79	%79	%79	%79	%80
9202	Sustaining and Operating the airports	1	Number of annual passengers	2015	56140	9603	24000	6500	7150	350000	350000
		2	Number of annual air flights	2015	16182	3101	5000	2000	2200	5000	6000
		3	Number of annual training trips	2015	28227	15463	22000	7620	22000	23000	24000

<b>Programs Appropriations</b>										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2019	2020	2020	2021	2022	2023		
9201	Administration and Support Services	Current	894712	941000	889000	926000	952000	964000		
		Capital	0	0	0	0	0	0		
		Total	894712	941000	889000	926000	952000	964000		
9202	Sustaining and Operating the airports	Current	2260994	2248000	2050000	2198000	2280000	2312000		
		Capital	1062095	2400000	1800000	2160000	2570000	2890000		
		Total	3323089	4648000	3850000	4358000	4850000	5202000		
		Total of Current	3155706	3189000	2939000	3124000	3232000	3276000		
		Total of Capital	1062095	2400000	1800000	2160000	2570000	2890000		
		Total of Chapter	4217801	5589000	4739000	5284000	5802000	6166000		

<b>Capital Projects Appropriations According to Program</b>											
Prog.		Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2019	2020	2020	2021	2022	2023		
9202	001	Modernizing and maintaining the buildings of airports facilities		536878	875000	425000	562500	995000	1315000		
	008	Rehabilitating Amman Civil Airport		525217	1525000	1375000	1597500	1575000	1575000		
		Total of Program		1062095	2400000	1800000	2160000	2570000	2890000		
		Total		1062095	2400000	1800000	2160000	2570000	2890000		

## Budget Summary of

Chapter : 8169 Jordan Airports Company

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023	
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	4358082	4301000	4284000	4433000	6244000	7353000
<b>Total Revenues</b>		<b>4358082</b>	<b>4301000</b>	<b>4284000</b>	<b>4433000</b>	<b>6244000</b>	<b>7353000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	1915803	1921000	1776000	1925000	1958000	1992000
212	Social Security Contributions	202856	215000	195000	215000	219000	224000
221	Use of Goods and Services	972047	968000	883000	899000	970000	975000
271	Pension and Compensations	10000	10000	10000	10000	10000	10000
282	Other Miscellaneous Expenditures	55000	75000	75000	75000	75000	75000
<b>Total Current Expenditures</b>		<b>3155706</b>	<b>3189000</b>	<b>2939000</b>	<b>3124000</b>	<b>3232000</b>	<b>3276000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	1062095	2400000	1800000	2160000	2570000	2890000
<b>Total Capital Expenditures</b>		<b>1062095</b>	<b>2400000</b>	<b>1800000</b>	<b>2160000</b>	<b>2570000</b>	<b>2890000</b>
<b>Total Expenditures</b>		<b>4217801</b>	<b>5589000</b>	<b>4739000</b>	<b>5284000</b>	<b>5802000</b>	<b>6166000</b>
<b>Deficit \ Surplus before Financing</b>		<b>140281</b>	<b>-1288000</b>	<b>-455000</b>	<b>-851000</b>	<b>442000</b>	<b>1187000</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	1288000	455000	851000	0	0
5114001	Transferring the surplus of governmental units to the Treasury	0	0	500000	500000	500000	500000
5119007	Reserves for Liabilities Repayment	5594000	1481000	4639000	3288000	3230000	3917000
5119008	Repayment of Liabilities	310958	0	0	0	0	0
<b>Total Uses</b>		<b>5904958</b>	<b>2769000</b>	<b>5594000</b>	<b>4639000</b>	<b>3730000</b>	<b>4417000</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	140281	0	0	0	442000	1187000
4119004	Usage of reserves for liabilities repayment	4023000	2769000	5594000	4639000	3288000	3230000
4119008	Unsettled claims	1741677	0	0	0	0	0
<b>Total Sources</b>		<b>5904958</b>	<b>2769000</b>	<b>5594000</b>	<b>4639000</b>	<b>3730000</b>	<b>4417000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8169 Jordan Airports Company

(In JDs )

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1421		<b>Sales of Market Governmental Units</b>						
	<b>059</b>	<b>Current Revenues for Jordan Airports Company</b>						
	002	Landing fees	182349	200000	150000	157500	923000	1416000
	003	Landing lighting revenue	16866	20000	8000	27000	18000	24000
	004	Accommodation revenue	298115	180000	180000	189000	250000	250000
	005	Taking off lighting revenue	14117	10000	10000	31000	10000	13000
	006	Lounge use revenue	140383	200000	100000	1000	257000	282000
	007	Current locations investment revenue	1947770	1800000	2350000	2467500	2735000	3129000
	009	Ground Handling	426729	600000	400000	420000	600000	731000
	010	Self-handling	5290	10000	10000	10500	142000	156000
	011	Fuel fees revenue	33131	25000	25000	26000	90000	100000
	012	Vehicles licenses revenue	7557	10000	10000	10500	14000	16000
	013	Persons licenses revenues	33486	30000	30000	31500	50000	55000
	014	Payable interests revenue	100	1000	1000	1000	1000	1000
	015	Water selling revenue	187415	250000	100000	105000	150000	150000
	016	Electricity selling revenue	41761	50000	10000	10500	5000	6000
	017	Vehicle parking revenue	33652	35000	20000	21000	80000	88000
	018	Revenues of locations occupied by the Commission	150000	150000	150000	157500	150000	150000
	021	Revenues of air freight security survey project	825361	700000	700000	735000	755000	772000
	999	Miscellaneous Revenues	14000	30000	30000	31500	14000	14000
		<b>Total of Item</b>	4358082	4301000	4284000	4433000	6244000	7353000
		<b>Total</b>	4358082	4301000	4284000	4433000	6244000	7353000
		<b>Total Revenues</b>	4358082	4301000	4284000	4433000	6244000	7353000

## Overall Summary of Current Expenditures for the Years 2019 - 2023

### Chapter : 8169 Jordan Airports Company

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>103</b>	Comprehensive Contract Employees	1503850	1486000	1364000	1670000	1703000	1737000
	<b>110</b>	Overtime Allowance	62482	65000	65000	65000	65000	65000
	<b>114</b>	Transport Allowance	163099	180000	157000	0	0	0
	<b>116</b>	Employees' Bonuses	186372	190000	190000	190000	190000	190000
		<b>Total</b>	<b>1915803</b>	<b>1921000</b>	<b>1776000</b>	<b>1925000</b>	<b>1958000</b>	<b>1992000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	202856	215000	195000	215000	219000	224000
		<b>Total</b>	<b>202856</b>	<b>215000</b>	<b>195000</b>	<b>215000</b>	<b>219000</b>	<b>224000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	10910	12000	12000	10800	12000	12000
	<b>203</b>	Water	37000	37000	37000	33300	37000	37000
	<b>204</b>	Electricity	325000	325000	325000	327000	334000	339000
	<b>205</b>	Fuels	38000	38000	38000	34200	38000	38000
	<b>206</b>	Maintenance of Machines, furniture and accessories	18000	18000	10000	16200	18000	18000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	25000	25000	15000	22500	25000	25000
	<b>208</b>	Repair and maintenance of buildings and accessories	10000	10000	2000	9000	10000	10000
	<b>209</b>	Stationery, Publications and Office Supplies	33000	31000	31000	27700	31000	31000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	4513	7000	7000	6300	7000	7000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	175000	165000	140000	144000	160000	160000
	<b>212</b>	Insurance	135000	130000	100000	117000	130000	130000
	<b>213</b>	Official Travel Missions	1293	5000	1000	2700	3000	3000
	<b>214</b>	Goods and services expenses	159331	165000	165000	148300	165000	165000
		<b>Total</b>	<b>972047</b>	<b>968000</b>	<b>883000</b>	<b>899000</b>	<b>970000</b>	<b>975000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	10000	10000	10000	10000	10000	10000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	10000	30000	30000	30000	30000	30000
	<b>305</b>	Non-Employees' Bonuses	45000	45000	45000	45000	45000	45000
		<b>Total</b>	<b>55000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>Total of Chapter</b>			<b>3155706</b>	<b>3189000</b>	<b>2939000</b>	<b>3124000</b>	<b>3232000</b>	<b>3276000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8169 Jordan Airports Company

( In JDs )

Program 9201 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	103	Comprehensive Contract Employees	484850	490000	448000	553000	564000	575000
	110	Overtime Allowance	22482	25000	25000	25000	25000	25000
	114	Transport Allowance	47099	64000	64000	0	0	0
	116	Employees' Bonuses	63550	65000	65000	65000	65000	65000
		<b>Total</b>	<b>617981</b>	<b>644000</b>	<b>602000</b>	<b>643000</b>	<b>654000</b>	<b>665000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	59635	73000	67000	73000	74000	75000
		<b>Total</b>	<b>59635</b>	<b>73000</b>	<b>67000</b>	<b>73000</b>	<b>74000</b>	<b>75000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	4634	5000	5000	4500	5000	5000
	203	Water	12000	12000	12000	10800	12000	12000
	204	Electricity	18000	18000	18000	20000	20000	20000
	205	Fuels	8000	8000	8000	7200	8000	8000
	001	Heating	3000	3000	3000	2700	3000	3000
	002	Saloon vehicles	5000	5000	5000	4500	5000	5000
	209	Stationery, Publications and Office Supplies	7000	7000	7000	6200	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1638	3000	3000	2700	3000	3000
	212	Insurance	20000	20000	20000	18000	20000	20000
	213	Official Travel Missions	1293	5000	1000	2700	3000	3000
	214	Goods and services expenses	84531	81000	81000	72900	81000	81000
	001	Events and hospitality	2000	2000	2000	1800	2000	2000
	008	Advertisements and subscriptions	25000	20000	20000	18000	20000	20000
	081	Stamps, fines and violations	2000	2000	2000	1800	2000	2000
	082	Subscriptions	3831	5000	5000	4500	5000	5000
	083	Banking expenses	1700	2000	2000	1800	2000	2000
	084	Fees and licenses	50000	50000	50000	45000	50000	50000
		<b>Total</b>	<b>157096</b>	<b>159000</b>	<b>155000</b>	<b>145000</b>	<b>159000</b>	<b>159000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	10000	10000	10000	10000	10000	10000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	5000	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	45000	45000	45000	45000	45000	45000
		<b>Total</b>	<b>50000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
		<b>Total of Program</b>	<b>894712</b>	<b>941000</b>	<b>889000</b>	<b>926000</b>	<b>952000</b>	<b>964000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8169 Jordan Airports Company

( In JDs )

Program 9202		Sustaining and Operating the airports						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	103	Comprehensive Contract Employees	1019000	996000	916000	1117000	1139000	1162000
	110	Overtime Allowance	40000	40000	40000	40000	40000	40000
	114	Transport Allowance	116000	116000	93000	0	0	0
	116	Employees' Bonuses	122822	125000	125000	125000	125000	125000
		<b>Total</b>	<b>1297822</b>	<b>1277000</b>	<b>1174000</b>	<b>1282000</b>	<b>1304000</b>	<b>1327000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	143221	142000	128000	142000	145000	149000
		<b>Total</b>	<b>143221</b>	<b>142000</b>	<b>128000</b>	<b>142000</b>	<b>145000</b>	<b>149000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6276	7000	7000	6300	7000	7000
	203	Water	25000	25000	25000	22500	25000	25000
	204	Electricity	307000	307000	307000	307000	314000	319000
	205	Fuels	30000	30000	30000	27000	30000	30000
	001	Heating	6000	6000	6000	5400	6000	6000
	002	Saloon vehicles	6000	6000	6000	5400	6000	6000
	003	Transport vehicles and heavy equipment	18000	18000	18000	16200	18000	18000
	206	Maintenance of Machines, furniture and accessories	18000	18000	10000	16200	18000	18000
	207	Maintenance of vehicles, equipment and accessories	25000	25000	15000	22500	25000	25000
	208	Repair and maintenance of buildings and accessories	10000	10000	2000	9000	10000	10000
	209	Stationery, Publications and Office Supplies	26000	24000	24000	21500	24000	24000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2875	4000	4000	3600	4000	4000
	211	Cleaning services and supplies including cleaning contracts	175000	165000	140000	144000	160000	160000
	212	Insurance	115000	110000	80000	99000	110000	110000
	214	Goods and services expenses	74800	84000	84000	75400	84000	84000
	001	Events and hospitality	4000	4000	4000	3600	4000	4000
	013	Services, security and guarding contracts	66000	66000	66000	59400	66000	66000
	057	Technical consultations	4650	10000	10000	9000	10000	10000
	085	Developing the electronic website and computerizing the software	150	4000	4000	3400	4000	4000
		<b>Total</b>	<b>814951</b>	<b>809000</b>	<b>728000</b>	<b>754000</b>	<b>811000</b>	<b>816000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	5000	20000	20000	20000	20000	20000
		<b>Total</b>	<b>5000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Program</b>	<b>2260994</b>	<b>2248000</b>	<b>2050000</b>	<b>2198000</b>	<b>2280000</b>	<b>2312000</b>
		<b>Total of Chapter</b>	<b>3155706</b>	<b>3189000</b>	<b>2939000</b>	<b>3124000</b>	<b>3232000</b>	<b>3276000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 8169 Jordan Airports Company

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
<b>22</b>		Use of Goods and Services						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance	399944	400000	200000	270000	325000	325000
<b>Total</b>			<b>399944</b>	<b>400000</b>	<b>200000</b>	<b>270000</b>	<b>325000</b>	<b>325000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Miscellaneous Expenditures						
	<b>504</b>	Studies, Research and Consultations	48777	60000	60000	54000	60000	60000
<b>Total</b>			<b>48777</b>	<b>60000</b>	<b>60000</b>	<b>54000</b>	<b>60000</b>	<b>60000</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	Works and Constructions	525217	1525000	1375000	1597500	1575000	1575000
<b>Total</b>			<b>525217</b>	<b>1525000</b>	<b>1375000</b>	<b>1597500</b>	<b>1575000</b>	<b>1575000</b>
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	Equipment, Machines and Devices	45395	90000	90000	54000	60000	410000
	<b>506</b>	Vehicles and Equipment	42762	275000	75000	162000	550000	520000
<b>Total</b>			<b>88157</b>	<b>365000</b>	<b>165000</b>	<b>216000</b>	<b>610000</b>	<b>930000</b>
<b>3113</b>		<b>Fixed Assets</b>						
	<b>511</b>	Equipping and furnishing	0	0	0	22500	0	0
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>0</b>
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	Materials and supplies	0	50000	0	0	0	0
<b>Total</b>			<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>1062095</b>	<b>2400000</b>	<b>1800000</b>	<b>2160000</b>	<b>2570000</b>	<b>2890000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8169 Jordan Airports Company

(In JDs)

Program : 9202 Sustaining and Operating the airports

Project : 001 Modernizing and maintaining the buildings of airports facilities

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>030</b>	Airport buildings maintenance	399944	400000	200000	270000	325000	325000
		<b>Total of Item</b>	<b>399944</b>	<b>400000</b>	<b>200000</b>	<b>270000</b>	<b>325000</b>	<b>325000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>013</b>	Legal consultations	10000	10000	10000	9000	10000	10000
	<b>027</b>	Purchasing consultation services	32977	40000	40000	36000	40000	40000
	<b>040</b>	Accounts auditing fees	5800	10000	10000	9000	10000	10000
		<b>Total of Item</b>	<b>48777</b>	<b>60000</b>	<b>60000</b>	<b>54000</b>	<b>60000</b>	<b>60000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	40000	40000	40000	22500	25000	25000
	<b>030</b>	Electricity generators	5395	40000	40000	22500	25000	25000
	<b>064</b>	Converter belt for the passengers building	0	0	0	0	0	350000
	<b>068</b>	Solar cells generating the electric energy	0	10000	10000	9000	10000	10000
		<b>Total of Item</b>	<b>45395</b>	<b>90000</b>	<b>90000</b>	<b>54000</b>	<b>60000</b>	<b>410000</b>
	<b>506</b>	Vehicles and Equipment						
	<b>002</b>	Field vehicles	0	0	0	0	20000	20000
	<b>003</b>	Pick-up vehicles	0	0	0	27000	30000	0
	<b>006</b>	Passenger mini-buses	0	0	0	27000	0	0
	<b>008</b>	Tractors	0	0	0	13500	0	0
	<b>014</b>	Heavy equipment	42762	275000	75000	40500	500000	500000
	<b>016</b>	Loader	0	0	0	54000	0	0
		<b>Total of Item</b>	<b>42762</b>	<b>275000</b>	<b>75000</b>	<b>162000</b>	<b>550000</b>	<b>520000</b>
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>006</b>	Furnishing and equipping the buildings and facilities	0	0	0	22500	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>0</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>008</b>	Fences	0	50000	0	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>536878</b>	<b>875000</b>	<b>425000</b>	<b>562500</b>	<b>995000</b>	<b>1315000</b>

Project : 008 Rehabilitating Amman Civil Airport

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	525217	1525000	1375000	1597500	1575000	1575000
		<b>Total of Item</b>	<b>525217</b>	<b>1525000</b>	<b>1375000</b>	<b>1597500</b>	<b>1575000</b>	<b>1575000</b>
		<b>Total of Project</b>	<b>525217</b>	<b>1525000</b>	<b>1375000</b>	<b>1597500</b>	<b>1575000</b>	<b>1575000</b>
		<b>Total of Program</b>	<b>1062095</b>	<b>2400000</b>	<b>1800000</b>	<b>2160000</b>	<b>2570000</b>	<b>2890000</b>
		<b>Total of Chapter</b>	<b>1062095</b>	<b>2400000</b>	<b>1800000</b>	<b>2160000</b>	<b>2570000</b>	<b>2890000</b>