

Chapter : 8183 Free and Development Zones Group *

Vision : To create attractive Free and Development Zones for investments and businesses.

Mission : A sophisticated company that Provides a stimulating, competitive and investment-empowering business environment through establishing and managing free and development zones well-equipped with modern infrastructure in addition to high administrative and technical service quality to achieve excellence in serving its clients while keeping the commitment to serve the local community and preserving the environment within the framework of sustainable development.

Legal Framework: Limited private joint stock company registered at companies control under No. (810), dated 18/4/2011.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
							2019	2020	2021	2022
1 - To increase in the volume of investment, raise revenues of free and development zones, empower them to be investment destinations and optimal choice for investors.	1	Volume of the capital invested in free zones (Billion JDs)	2016	2.185	2.185	2.364	2.190	2.250	2.300	2.350
	2	Volume of the capital invested in development zones (Million JDs)	2016	628	628	690	660	690	700	720
2 - To promote free and development zones regionally and globally.	1	Percentage of increase in number of investors	2016	%3	0	%10	0	%3	%6	%9
3 - To promote the quality of services provided to clients and cutomers.	1	Percentage of satisfaction (service recipients and clients)	2016	%60	%80	%85	%85	%88	%90	%92
	2	Time spent in the transactions completion (minutes)	2016	10	5	3	3	3	3	3
4 - To advance in the institutional performance level of the Group.	1	Percentage of job satisfaction	2016	%80	%80	%80	%80	%85	%88	%90
5 - To update the regulations and instructions in line with the role's Group as a major developer for free and development zones.	1	Signing and applying the agreement of delegation of authority with the Investment Commission	2017	-	-	%100	-	%100	%100	%100
	2	Signing the new development agreement with the Investment Commission	2017	-	-	%100	-	%100	%100	%100

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
								2018	2019	2019	2020
9531	Administration and Support Services	1	Percentage of job satisfaction	2016	%80	%80	%85	%80	%85	%88	%90
9532	Free Zones and Promotion of Development Zones	1	Number of public free zones	2016	6	6	7	6	6	6	7
		2	Number of special free zones	2016	37	37	37	37	37	37	37
		3	Number of development zones	2016	2	2	2	2	2	2	2

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2018	2019	2019	2020	2021	2022	
9531	Administration and Support Services	Current		7330911	7822000	7690000	8428000	8994000	9121000	
		Capital		21419	500000	500000	500000	500000	500000	
		Total		7352330	8322000	8190000	8928000	9494000	9621000	
9532	Free Zones and Promotion of Development Zones	Current		0	0	0	0	0	0	
		Capital		14430796	20500000	15000000	18375000	18800000	18600000	
		Total		14430796	20500000	15000000	18375000	18800000	18600000	
		Total of Current		7330911	7822000	7690000	8428000	8994000	9121000	
		Total of Capital		14452215	21000000	15500000	18875000	19300000	19100000	
		Total of Chapter		21783126	28822000	23190000	27303000	28294000	28221000	

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9532	001	Development of Eastern Coast of the Dead Sea	5536478	5450000	3700000	2500000	6000000	8000000
	002	Development of Ajloun Development Zone	18033	200000	50000	0	0	0
	003	Developmental areas marketing and promotion	47178	50000	50000	0	0	0
	004	Public services in Dead Sea Development Zone	128045	490000	90000	500000	500000	500000
	005	Sustaining and developing services of free and development zones	1714835	3489000	2910000	2500000	3000000	3000000
	006	Development of the Infrastructure of Free Zone / Zarqa	127704	2650000	835000	3950000	4000000	4000000
	007	Development of the Infrastructure of Free Zone / Al-mwaqer	32765	60000	60000	50000	50000	50000
	008	Development of the Infrastructure of Free Zone / Airport	6692011	3705000	3000000	2475000	2000000	2000000
	009	Telpherage / Ajloun governorate	0	4200000	4200000	6000000	3000000	1000000
	011	Establishment of Free Zone / Azraq	0	6000	5000	0	0	0
	012	Developing the Infrastructure of Free Zone / Karak	133747	200000	100000	400000	250000	50000
		Total of Program	14430796	20500000	15000000	18375000	18800000	18600000
9531	001	Local Community Development	21419	500000	500000	500000	500000	500000
		Total of Program	21419	500000	500000	500000	500000	500000
		Total	14452215	21000000	15500000	18875000	19300000	19100000

* Jordan Development Zones Company was integrated with Free Zones Company as of 11/8/2016 under decision of Ministers Council No.(9169) on 15/4/2015.

Budget Summary of Free and Development Zones Group

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
141	Property Income Revenues	5958781	7700000	6800000	7500000	7700000
142	Revenues of Selling Goods and Services	16757185	28200000	16390000	25820000	26300000
Total Revenues		22715966	35900000	23190000	33320000	34000000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	4629394	4912000	4809000	5053000	5264000
212	Social Security Contributions	539978	625000	625000	670000	680000
221	Use of Goods and Services	1726364	1795000	1767000	2090000	2435000
282	Other Miscellaneous Expenditures	435175	490000	489000	615000	615000
Total Current Expenditures		7330911	7822000	7690000	8428000	8994000
B - Capital Expenditures						
202001	Capital - Domestic Funding	14452215	21000000	15500000	18875000	19300000
Total Capital Expenditures		14452215	21000000	15500000	18875000	19300000
Total Expenditures		21783126	28822000	23190000	27303000	28221000
Deficit \ Surplus before Financing		932840	7078000	0	6017000	5706000
FINANCING BUDGET						
A - Uses						
5114001	Transferring the surplus of governmental units to the Treasury	1000000	5000000	2803000	3000000	4000000
5119007	Reserves for Liabilities Repayment	2803000	6380000	0	3017000	4723000
5119008	Repayment of Liabilities	876840	0	0	0	0
Total Uses		4679840	11380000	2803000	6017000	8723000
B - Sources						
4113001	Budget Surplus before financing	932840	7078000	0	6017000	5706000
4119004	Usage of reserves for liabilities repayment	3747000	4302000	2803000	0	3017000
Total Sources		4679840	11380000	2803000	6017000	8723000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8183 Free and Development Zones Group

(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1415		Royalty						
	901	Rents received by government units						
	001	Rents	5958781	7700000	6800000	7500000	7700000	7700000
		Total of Item	5958781	7700000	6800000	7500000	7700000	7700000
		Total	5958781	7700000	6800000	7500000	7700000	7700000
1421		Sales of Market Governmental Units						
	065	Current Revenues for Jordan Free and Development Zones Group						
	001	Revenues of services allowance for Special Free Zones	2740498	2000000	3200000	3200000	3400000	3400000
	002	Assignment Fees Revenues	3396261	3800000	2700000	3000000	3200000	3200000
	003	Storing charges revenues	1805571	3700000	1800000	2000000	2000000	2000000
	004	Insurance premiums revenues	1499710	2700000	1300000	1500000	1500000	1500000
	005	General services charges revenues	4013940	4200000	3800000	4200000	4200000	4200000
	006	Waters costs revenues	99242	250000	135000	140000	150000	150000
	007	Sale and lease of land	148070	6250000	15000	8000000	8000000	8000000
	008	Fines revenues (licensing, delay of rental contracts, administration)	306885	450000	250000	280000	280000	280000
	009	Revenues of fees (licensing and registration)	387555	650000	550000	550000	600000	600000
	010	Revenues of trade value variances	433630	480000	360000	400000	400000	400000
	011	Revenues of vehicles access	717590	1370000	850000	1000000	1000000	1000000
	012	Internet services revenues	281839	450000	230000	250000	270000	270000
	999	Miscellaneous Revenues	926394	1900000	1200000	1300000	1300000	1300000
		Total of Item	16757185	28200000	16390000	25820000	26300000	26300000
		Total	16757185	28200000	16390000	25820000	26300000	26300000
		Total Revenues	22715966	35900000	23190000	33320000	34000000	34000000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2587985	2592500	2565000	2625000	2760000	2800000
	103	Comprehensive Contract Employees	222213	237000	237000	200000	205000	210000
	106	Family Cost of Living Allowance	145246	161000	145000	155000	161000	163000
	111	Additional Allowance	845360	1063500	1004000	1165000	1230000	1250000
	113	Transportation Allowance	85922	90000	90000	90000	90000	90000
	114	Transport Allowance	12519	18000	18000	18000	18000	18000
	116	Employees' Bonuses	730149	750000	750000	800000	800000	800000
		Total	4629394	4912000	4809000	5053000	5264000	5331000
2121		Social Security Contributions						
	301	Social Security	539978	625000	625000	670000	680000	690000
		Total	539978	625000	625000	670000	680000	690000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	36000	36000	38000	38000	38000
	202	Telecommunications Services	58679	60000	56000	60000	60000	60000
	203	Water	53714	50000	50000	57000	57000	57000
	204	Electricity	889224	920000	920000	1055000	1150000	1200000
	205	Fuels	107039	120000	120000	120000	120000	120000
	206	Maintenance of Machines, furniture and accessories	9869	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	39515	42000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	4898	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	51978	53000	48000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	93250	94000	94000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	274846	175000	170000	170000	170000	170000
	212	Insurance	56031	96000	95000	95000	95000	95000
	213	Official Travel Missions	7410	15000	10000	10000	10000	10000
	214	Goods and services expenses	79911	119000	118000	285000	535000	535000
		Total	1726364	1795000	1767000	2090000	2435000	2485000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	323422	374650	374000	500000	500000	500000
	303	Scientific scholarships and training courses	14525	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	97228	105350	105000	105000	105000	105000
		Total	435175	490000	489000	615000	615000	615000
		Total of Chapter	7330911	7822000	7690000	8428000	8994000	9121000

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2587985	2592500	2565000	2625000	2760000	2800000
	103	Comprehensive Contract Employees	222213	237000	237000	200000	205000	210000
	106	Family Cost of Living Allowance	145246	161000	145000	155000	161000	163000
	111	Additional Allowance	845360	1063500	1004000	1165000	1230000	1250000
	113	Transportation Allowance	85922	90000	90000	90000	90000	90000
	114	Transport Allowance	12519	18000	18000	18000	18000	18000
	116	Employees' Bonuses	730149	750000	750000	800000	800000	800000
		Total	4629394	4912000	4809000	5053000	5264000	5331000
2121		Social Security Contributions						
	301	Social Security	539978	625000	625000	670000	680000	690000
		Total	539978	625000	625000	670000	680000	690000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	36000	36000	38000	38000	38000
	202	Telecommunications Services	58679	60000	56000	60000	60000	60000
	203	Water	53714	50000	50000	57000	57000	57000
	204	Electricity	889224	920000	920000	1055000	1150000	1200000
	205	Fuels	107039	120000	120000	120000	120000	120000
	001	Heating	15703	20000	20000	40000	40000	40000
	002	Saloon vehicles	91336	100000	100000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	9869	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	39515	42000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	4898	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	51978	53000	48000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	93250	94000	94000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	274846	175000	170000	170000	170000	170000
	212	Insurance	56031	96000	95000	95000	95000	95000
	213	Official Travel Missions	7410	15000	10000	10000	10000	10000
	214	Goods and services expenses	79911	119000	118000	285000	535000	535000
	000	Goods and services expenses	79911	0	0	0	0	0
	008	Advertisements and subscriptions	0	39600	39000	35000	35000	35000
	028	Professional services expenditures	0	5000	5000	10000	10000	10000
	056	Legal consultations	0	50400	50000	60000	60000	60000
	084	Fees and licenses	0	5000	5000	5000	5000	5000
	108	Cases and fees	0	0	0	150000	400000	400000
	121	Administrative expenses	0	19000	19000	25000	25000	25000
		Total	1726364	1795000	1767000	2090000	2435000	2485000

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	323422	374650	374000	500000	500000	500000
	014	Saving Fund contribution	236546	242500	242000	260000	260000	260000
	016	Health insurance contributions	86876	110000	110000	120000	120000	120000
	028	End of Service Compensation	0	22150	22000	120000	120000	120000
	303	Scientific scholarships and training courses	14525	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	97228	105350	105000	105000	105000	105000
	006	Bonuses for the members of board of directors	97228	105350	105000	105000	105000	105000
Total			435175	490000	489000	615000	615000	615000
Total of Program			7330911	7822000	7690000	8428000	8994000	9121000
Total of Chapter			7330911	7822000	7690000	8428000	8994000	9121000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	102831	150000	150000	100000	100000	100000
	512	Operating and Sustaining Expenditures	1798820	4089000	3689000	3754000	3904000	3904000
		Total	1901651	4239000	3839000	3854000	4004000	4004000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	338846	1500000	600000	1350000	1250000	950000
		Total	338846	1500000	600000	1350000	1250000	950000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	11939229	14317000	10696000	13371000	13446000	13546000
		Total	11939229	14317000	10696000	13371000	13446000	13546000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	272489	944000	365000	300000	600000	600000
		Total	272489	944000	365000	300000	600000	600000
		Total of Chapter	14452215	21000000	15500000	18875000	19300000	19100000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9531 Administration and Support Services

Project : 001 Local Community Development

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	21419	500000	500000	500000	500000	500000
		Total of Item	21419	500000	500000	500000	500000	500000
		Total of Project	21419	500000	500000	500000	500000	500000
		Total of Program	21419	500000	500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 001 Development of Eastern Coast of the Dead Sea

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	320813	650000	250000	400000	500000	500000
		Total of Item	320813	650000	250000	400000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5215665	4800000	3450000	2100000	5500000	7500000
		Total of Item	5215665	4800000	3450000	2100000	5500000	7500000
		Total of Project	5536478	5450000	3700000	2500000	6000000	8000000

Project : 002 Development of Ajloun Development Zone

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	18033	200000	50000	0	0	0
		Total of Item	18033	200000	50000	0	0	0
		Total of Project	18033	200000	50000	0	0	0

Project : 003 Developmental areas marketing and promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	082	Marketing and promotion	47178	50000	50000	0	0	0
		Total of Item	47178	50000	50000	0	0	0
		Total of Project	47178	50000	50000	0	0	0

Project : 004 Public services in Dead Sea Development Zone

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	128045	490000	90000	500000	500000	500000
		Total of Item	128045	490000	90000	500000	500000	500000
		Total of Project	128045	490000	90000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 005 Sustaining and developing services of free and development zones

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	102831	150000	150000	100000	100000	100000
		Total of Item	102831	150000	150000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1325385	1935000	1935000	1800000	2000000	2000000
	109	Computer network expansions	0	0	0	250000	250000	250000
	118	Repayment of due claims	0	410000	410000	0	0	0
		Total of Item	1325385	2345000	2345000	2050000	2250000	2250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	14130	50000	50000	50000	50000	50000
		Total of Item	14130	50000	50000	50000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	272489	424000	115000	70000	70000	70000
	003	Office supplies and equipment	0	0	0	10000	10000	10000
	060	Surveillance equipment	0	520000	250000	220000	520000	520000
		Total of Item	272489	944000	365000	300000	600000	600000
		Total of Project	1714835	3489000	2910000	2500000	3000000	3000000

Project : 006 Development of the Infrastructure of Free Zone / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	450000	100000	450000	250000	250000
		Total of Item	0	450000	100000	450000	250000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	127704	2200000	735000	3500000	3750000	3750000
		Total of Item	127704	2200000	735000	3500000	3750000	3750000
		Total of Project	127704	2650000	835000	3950000	4000000	4000000

Project : 007 Development of the Infrastructure of Free Zone / Al-mwaqer

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	32765	60000	60000	50000	50000	50000
		Total of Item	32765	60000	60000	50000	50000	50000
		Total of Project	32765	60000	60000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 008 Development of the Infrastructure of Free Zone / Airport

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	273646	604000	604000	604000	604000	604000
	082	Marketing and promotion	3147	100000	100000	100000	50000	50000
		Total of Item	276793	704000	704000	704000	654000	654000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	6415218	3001000	2296000	1771000	1346000	1346000
		Total of Item	6415218	3001000	2296000	1771000	1346000	1346000
		Total of Project	6692011	3705000	3000000	2475000	2000000	2000000

Project : 009 Telperage / Ajloun governorate

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	200000	200000	500000	500000	200000
		Total of Item	0	200000	200000	500000	500000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	4000000	4000000	5500000	2500000	800000
		Total of Item	0	4000000	4000000	5500000	2500000	800000
		Total of Project	0	4200000	4200000	6000000	3000000	1000000

Project : 011 Establishment of Free Zone / Azraq

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	6000	5000	0	0	0
		Total of Item	0	6000	5000	0	0	0
		Total of Project	0	6000	5000	0	0	0

Project : 012 Developing the Infrastructure of Free Zone / Karak

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	133747	200000	100000	400000	250000	50000
		Total of Item	133747	200000	100000	400000	250000	50000
		Total of Project	133747	200000	100000	400000	250000	50000
		Total of Program	14430796	20500000	15000000	18375000	18800000	18600000
		Total of Chapter	14452215	21000000	15500000	18875000	19300000	19100000