

Chapter : 8181 Media Commission

Vision : Contemporary Jordanian media reflects the State fundamentals and interests of its citizens.

Mission : Formulating and executing a national media strategy, developing the media sector, creating an investment environment through media performance development and commitment to providing media services with high efficiency and effectiveness.

Legal Framework: Audiovisual Media Law No. (26) for the year 2015, and Press and Publications Law No. (8) for the year 1998, and amendments thereto.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2018	2019	2020
			1 - To enhance and raise the institutional capacities efficiency.	1	Percentage of qualified staff to total number of staff	2015	75%	88%	-	-
2 - To develop the media sector and to generate an attractive investment environment.	1	Self-revenues of the Commission annually (in thousand JDs)	2015	1489	1335.7	-	-	-	-	-
	2	Degree of satisfaction of investors in media sector with the Commission	2015	%91	95%	-	-	-	-	-
3 - To regulate the media sector in Jordan	1	Develop the regulations and instructions governing the commission's work in a manner that enhances partnership with partners in service delivery	2018	40%	40%	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2018	2019	2019
				9491	Administration and Support Services	1	Percentage of qualified employees to total number of employees	2015	%75	%85	-
2	Number of issued visible media licenses	2015	56			38	-	-	-	-	-
3	Number of issued audio media licenses	2015	38			46	-	-	-	-	-
4	Number of issued publications licenses	2015	2640			2922	-	-	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9491	Administration and Support Services	Current	1076344	0	0	0	0	0
		Capital	31752	0	0	0	0	0
		Total	1108096	0	0	0	0	0
		Total of Current	1076344	0	0	0	0	0
		Total of Capital	31752	0	0	0	0	0
		Total of Chapter	1108096	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9491	001	Media Commission Services Sustainability and Development Project	31752	0	0	0	0	0
		Total of Program	31752	0	0	0	0	0
		Total	31752	0	0	0	0	0

Budget Summary of Media Commission

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
1331	Government Subsidy (Current)	1192000	0	0	0	0
1332	Government Subsidy (Capital)	114915	0	0	0	0
Total Revenues		1306915	0	0	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	829934	0	0	0	0
212	Social Security Contributions	89806	0	0	0	0
221	Use of Goods and Services	147753	0	0	0	0
271	Pension and Compensations	3737	0	0	0	0
282	Other Miscellaneous Expenditures	5114	0	0	0	0
Total Current Expenditures		1076344	0	0	0	0
B - Capital Expenditures						
202002	Capital - Government Subsidy	31752	0	0	0	0
Total Capital Expenditures		31752	0	0	0	0
Total Expenditures		1108096	0	0	0	0
Deficit \ Surplus before Financing		198819	0	0	0	0
FINANCING BUDGET						
A - Uses						
5119007	Reserves for Liabilities Repayment	261203	0	0	0	0
5119012	Supplying Revenues from Government Department and Units	294316	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	261203	0	0
Total Uses		555519	0	261203	0	0
B - Sources						
4113001	Budget Surplus before financing	198819	0	0	0	0
4119004	Usage of reserves for liabilities repayment	356700	0	261203	0	0
Total Sources		555519	0	261203	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	1192000	0	0	0	0	0
		Total of Item	1192000	0	0	0	0	0
		Total	1192000	0	0	0	0	0
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	114915	0	0	0	0	0
		Total of Item	114915	0	0	0	0	0
		Total	114915	0	0	0	0	0
		Total Revenues	1306915	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21966	0	0	0	0	0
	102	Unclassified Employees	199513	0	0	0	0	0
	103	Comprehensive Contract Employees	26785	0	0	0	0	0
	105	Personal Cost of Living Allowance	153874	0	0	0	0	0
	106	Family Cost of Living Allowance	12386	0	0	0	0	0
	111	Additional Allowance	152978	0	0	0	0	0
	112	Other Allowances	14950	0	0	0	0	0
	113	Transportation Allowance	28350	0	0	0	0	0
	114	Transport Allowance	7933	0	0	0	0	0
	116	Employees' Bonuses	199609	0	0	0	0	0
	120	Contract Employees	11590	0	0	0	0	0
		Total	829934	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	89806	0	0	0	0	0
		Total	89806	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6642	0	0	0	0	0
	203	Water	1985	0	0	0	0	0
	204	Electricity	70797	0	0	0	0	0
	205	Fuels	5154	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1351	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2381	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	466	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8935	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2989	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	19035	0	0	0	0	0
	212	Insurance	2707	0	0	0	0	0
	214	Goods and services expenses	25311	0	0	0	0	0
		Total	147753	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3737	0	0	0	0	0
		Total	3737	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	189	0	0	0	0	0
	303	Scientific scholarships and training courses	2775	0	0	0	0	0
	305	Non-Employees' Bonuses	2150	0	0	0	0	0
		Total	5114	0	0	0	0	0
		Total of Chapter	1076344	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

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(In JDs)

Program 9491 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21966	0	0	0	0	0
	102	Unclassified Employees	199513	0	0	0	0	0
	103	Comprehensive Contract Employees	26785	0	0	0	0	0
	105	Personal Cost of Living Allowance	153874	0	0	0	0	0
	106	Family Cost of Living Allowance	12386	0	0	0	0	0
	111	Additional Allowance	152978	0	0	0	0	0
	112	Other Allowances	14950	0	0	0	0	0
	113	Transportation Allowance	28350	0	0	0	0	0
	114	Transport Allowance	7933	0	0	0	0	0
	116	Employees' Bonuses	199609	0	0	0	0	0
	120	Contract Employees	11590	0	0	0	0	0
		Total	829934	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	89806	0	0	0	0	0
		Total	89806	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6642	0	0	0	0	0
	203	Water	1985	0	0	0	0	0
	204	Electricity	70797	0	0	0	0	0
	205	Fuels	5154	0	0	0	0	0
	001	Heating	862	0	0	0	0	0
	002	Saloon vehicles	4292	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1351	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2381	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	466	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	8935	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2989	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	19035	0	0	0	0	0
	212	Insurance	2707	0	0	0	0	0
	214	Goods and services expenses	25311	0	0	0	0	0
	000	Goods and services expenses	25311	0	0	0	0	0
		Total	147753	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3737	0	0	0	0	0
		Total	3737	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	189	0	0	0	0	0
	303	Scientific scholarships and training courses	2775	0	0	0	0	0
	305	Non-Employees' Bonuses	2150	0	0	0	0	0
		Total	5114	0	0	0	0	0
		Total of Program	1076344	0	0	0	0	0
		Total of Chapter	1076344	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2018 - 2022

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(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3252	0	0	0	0	0
	512	Operating and Sustaining Expenditures	22398	0	0	0	0	0
Total			25650	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	6102	0	0	0	0	0
Total			6102	0	0	0	0	0
Total of Chapter			31752	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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(In JDs)

Program : 9491 Administration and Support Services

Project : 001 Media Commission Services Sustainability and Development Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3252	0	0	0	0	0
		Total of Item	3252	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	7790	0	0	0	0	0
	012	Subscriptions, insurances	6706	0	0	0	0	0
	015	Operating systems and software	2587	0	0	0	0	0
	036	Computerization and automation operations expenses	5315	0	0	0	0	0
		Total of Item	22398	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	261	0	0	0	0	0
	003	Office supplies and equipment	2881	0	0	0	0	0
	012	Air Conditioners	960	0	0	0	0	0
	060	Surveillance equipment	2000	0	0	0	0	0
		Total of Item	6102	0	0	0	0	0
		Total of Project	31752	0	0	0	0	0
		Total of Program	31752	0	0	0	0	0
		Total of Chapter	31752	0	0	0	0	0