

Chapter : 8179 Investment Commission

Vision : Excellence in stimulating investments and contributing to economic growth through investment value which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate of investment volume.

Mission : A government commission which stimulates and encourages investments in the Kingdom through keeping up with and developing the infrastructure and promoting investment opportunities and exports to increase the effectiveness of local and foreign investments and ensure the financial sustainability.

Legal Framework: Investment Law No. 30 for the year 2014 and Law No. (17) for 2014 Government departments and institutions restructure Law no (2014)

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2018	2019	2020	2021
		1 - To enhance institutional capacity towards excellence	1	Percentage of achievement of the Commission's services automation	2016	%60	%60	-	-	-
	2	Percentage of achievement in e-transformation projects	2016	%35	%40	-	-	-	-	-
2 - To increase the effectiveness of investment environment	1	Jordan's rank in business practice easiness report	2016	189/110	189/103	-	-	-	-	-
	2	Jordan's rank in Global Competitiveness Report	2016	140/64	140/73	-	-	-	-	-
	3	Volume of investments benefiting from investment law (milliard JD)	2016	1.5	0.8	-	-	-	-	-
	4	Required time for investor at the window to complete registration and licensing process (working days)	2016	5	5	-	-	-	-	-
3 - To promote and develop the national exports	1	Number of targeted markets	2016	5	5	-	-	-	-	-
	2	Percentage of increase in service recipient satisfaction degree	2016	%10	%10	-	-	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators										
Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2018	2019	2020	2021
		9451 Administration and Support Services	1	Percentage of achievement of Authority services automation project	2016	%60	%60	-	-	-
2	Percentage of achievement in e- transformation projects		2016	%35	%40	-	-	-	-	-
9452 Investment	1	Jordan rank in business practice easiness report	2016	189/110	189/103	-	-	-	-	-
	2	Jordan rank in global competitiveness report	2016	140/64	140/73	-	-	-	-	-
	3	Volume of investments benefiting from investment law (milliard JD)	2016	1.5	0.8	-	-	-	-	-
	4	Necessary time for investor in the window to end registration and license process (working days)	2016	5	5	-	-	-	-	-
9453 Exports Promotion	1	Number of targeted markets	2016	5	5	-	-	-	-	-
	2	Percentage of increase in service recipients satisfaction	2016	%10	%10	-	-	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9451	Administration and Support Services	Current	3301102	0	0	0	0	0
		Capital	248548	0	0	0	0	0
		Total	3549650	0	0	0	0	0
9453	Exports Promotion	Current	0	0	0	0	0	0
		Capital	464965	0	0	0	0	0
		Total	464965	0	0	0	0	0

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
		Total of Current	3301102	0	0	0	0	0
		Total of Capital	713513	0	0	0	0	0
		Total of Chapter	4014615	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2018	2019	2019	2020	2021	2022
9451	001	Development of the investment environment	48675	0	0	0	0	0
	003	Investment Window Automation	199873	0	0	0	0	0
		Total of Program	248548	0	0	0	0	0
9453	001	Investment Promotion	233450	0	0	0	0	0
	002	Exhibitions and exports promotion	231515	0	0	0	0	0
		Total of Program	464965	0	0	0	0	0
		Total	713513	0	0	0	0	0

Budget Summary of Investment Commission

(In JDs)

Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Revenues						
1332	Government Subsidy (Capital)	900000	0	0	0	0
142	Revenues of Selling Goods and Services	2554484	0	0	0	0
145	Miscellaneous Revenues	1306258	0	0	0	0
Total Revenues		4760742	0	0	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	2512429	0	0	0	0
212	Social Security Contributions	286379	0	0	0	0
221	Use of Goods and Services	312697	0	0	0	0
242	Domestic Interests	11817	0	0	0	0
282	Other Miscellaneous Expenditures	177780	0	0	0	0
Total Current Expenditures		3301102	0	0	0	0
B - Capital Expenditures						
202002	Capital - Government Subsidy	713513	0	0	0	0
Total Capital Expenditures		713513	0	0	0	0
Total Expenditures		4014615	0	0	0	0
Deficit \ Surplus before Financing		746127	0	0	0	0
FINANCING BUDGET						
A - Uses						
5111001	Repayment of Due Domestic Loans Installments	200000	0	0	0	0
5114002	Transferring unspent government subsidy to the Treasury	771679	0	0	0	0
5119007	Reserves for Liabilities Repayment	613827	0	0	0	0
5119012	Supplying Revenues from Government Department and Units	1208266	0	0	0	0
5119999	Others / Revenues Transferred to Treasury	0	0	613827	0	0
Total Uses		2793772	0	613827	0	0
B - Sources						
4113001	Budget Surplus before financing	746127	0	0	0	0
4119004	Usage of reserves for liabilities repayment	2047645	0	613827	0	0
Total Sources		2793772	0	613827	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8179 Investment Commission

(In JDs)

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1332		Government Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	900000	0	0	0	0	0
		Total of Item	900000	0	0	0	0	0
		Total	900000	0	0	0	0	0
1421		Sales of Market Governmental Units						
	062	Current Revenues for the Developmental Zones Commission						
	001	Revenues of services charges to Special Free Zones	708365	0	0	0	0	0
		Total of Item	708365	0	0	0	0	0
		Total	708365	0	0	0	0	0
1422		Administrative Fees						
	901	Fees collected by government units						
	021	Companies registration fees	1762075	0	0	0	0	0
	025	Fees for participation in fairs and trading missions	84044	0	0	0	0	0
		Total of Item	1846119	0	0	0	0	0
		Total	1846119	0	0	0	0	0
1451		Miscellaneous Revenues						
	999	Other Revenues						
	999	Other Revenues not Mentioned Before	1306258	0	0	0	0	0
		Total of Item	1306258	0	0	0	0	0
		Total	1306258	0	0	0	0	0
		Total Revenues	4760742	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	327739	0	0	0	0	0
	103	Comprehensive Contract Employees	559821	0	0	0	0	0
	105	Personal Cost of Living Allowance	212619	0	0	0	0	0
	106	Family Cost of Living Allowance	24770	0	0	0	0	0
	108	Technical Allowance	150815	0	0	0	0	0
	111	Additional Allowance	667146	0	0	0	0	0
	113	Transportation Allowance	62792	0	0	0	0	0
	114	Transport Allowance	11586	0	0	0	0	0
	116	Employees' Bonuses	480631	0	0	0	0	0
	120	Contract Employees	14510	0	0	0	0	0
		Total	2512429	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	286379	0	0	0	0	0
		Total	286379	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	7803	0	0	0	0	0
	202	Telecommunications Services	14346	0	0	0	0	0
	203	Water	4632	0	0	0	0	0
	204	Electricity	122152	0	0	0	0	0
	205	Fuels	10059	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2685	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4098	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	7937	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	17457	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	337	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	69972	0	0	0	0	0
	212	Insurance	8923	0	0	0	0	0
	213	Official Travel Missions	2925	0	0	0	0	0
	214	Goods and services expenses	39371	0	0	0	0	0
		Total	312697	0	0	0	0	0
24		Interests						
2421		Domestic Interests						
	317	Domestic Interests	11817	0	0	0	0	0
		Total	11817	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	4668	0	0	0	0	0
	305	Non-Employees' Bonuses	173112	0	0	0	0	0
		Total	177780	0	0	0	0	0
		Total of Chapter	3301102	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter : 8179 Investment Commission

(In JDs)

Program 9451 Administration and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	327739	0	0	0	0	0
	103	Comprehensive Contract Employees	559821	0	0	0	0	0
	105	Personal Cost of Living Allowance	212619	0	0	0	0	0
	106	Family Cost of Living Allowance	24770	0	0	0	0	0
	108	Technical Allowance	150815	0	0	0	0	0
	111	Additional Allowance	667146	0	0	0	0	0
	113	Transportation Allowance	62792	0	0	0	0	0
	114	Transport Allowance	11586	0	0	0	0	0
	116	Employees' Bonuses	480631	0	0	0	0	0
	120	Contract Employees	14510	0	0	0	0	0
		Total	2512429	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	286379	0	0	0	0	0
		Total	286379	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	7803	0	0	0	0	0
	202	Telecommunications Services	14346	0	0	0	0	0
	203	Water	4632	0	0	0	0	0
	204	Electricity	122152	0	0	0	0	0
	205	Fuels	10059	0	0	0	0	0
	001	Heating	1461	0	0	0	0	0
	002	Saloon vehicles	8598	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2685	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4098	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	7937	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	17457	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	337	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	69972	0	0	0	0	0
	212	Insurance	8923	0	0	0	0	0
	213	Official Travel Missions	2925	0	0	0	0	0
	214	Goods and services expenses	39371	0	0	0	0	0
	000	Goods and services expenses	39371	0	0	0	0	0
		Total	312697	0	0	0	0	0
24		Interests						
2421		Domestic Interests						
	317	Domestic Interests	11817	0	0	0	0	0
	001	Domestic loans interests	11817	0	0	0	0	0
		Total	11817	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4668	0	0	0	0	0
	305	Non-Employees' Bonuses	173112	0	0	0	0	0
		Total	177780	0	0	0	0	0
		Total of Program	3301102	0	0	0	0	0
		Total of Chapter	3301102	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	14952	0	0	0	0	0
	512	Operating and Sustaining Expenditures	693094	0	0	0	0	0
		Total	708046	0	0	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	2246	0	0	0	0	0
		Total	2246	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	3221	0	0	0	0	0
		Total	3221	0	0	0	0	0
		Total of Chapter	713513	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8179 Investment Commission

(In JDs)

Program : 9451 Administration and Support Services

Project : 001 Development of the investment environment

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	14952	0	0	0	0	0
		Total of Item	14952	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	8700	0	0	0	0	0
	015	Operating systems and software	19556	0	0	0	0	0
		Total of Item	28256	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	2246	0	0	0	0	0
		Total of Item	2246	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	3221	0	0	0	0	0
		Total of Item	3221	0	0	0	0	0
		Total of Project	48675	0	0	0	0	0

Project : 003 Investment Window Automation

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	199873	0	0	0	0	0
		Total of Item	199873	0	0	0	0	0
		Total of Project	199873	0	0	0	0	0
		Total of Program	248548	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 8179 Investment Commission

(In JDs)

Program : 9453 Exports Promotion

Project : 001 Investment Promotion

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	55227	0	0	0	0	0
	032	Conferences, celebrations and workshops	178223	0	0	0	0	0
		Total of Item	233450	0	0	0	0	0
		Total of Project	233450	0	0	0	0	0

Project : 002 Exhibitions and exports promotion

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	231515	0	0	0	0	0
		Total of Item	231515	0	0	0	0	0
		Total of Project	231515	0	0	0	0	0
		Total of Program	464965	0	0	0	0	0
		Total of Chapter	713513	0	0	0	0	0